

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	Data Type	MISF Priority	Provisional Priority	Cluster	Audited outcome FY 2022 - 23	Quarter - 1				Annual Performance									
											Target Q1	Actual Output Q1	Reason for Deviation Q1	Corrective Action Q1	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Performance				
Annually	Programme 1: Administration	Finance	AG opinion on AFS / Internal audit findings / AG findings (plans to address issues)	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster															
			AG opinion on AFS / Internal audit findings / AG findings (plans to address issues)	Non-Standardized	Not Applicable	Text	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster												Unqualified Audit Outcome with no matters of emphasis			
		Governance, Risk and Compliance	Achieved Levels 4 on Board functionality and effectiveness	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster															
		Office of the CEO	Number of Strategic Management Plans submitted to EDTFA & GTP in compliance with Strategic Planning Frameworks	Non-Standardized	Not Applicable	Number	An efficient, effective and development-oriented public service	-	Governance and Administration cluster															
Quarterly	Programme 1: Administration	Licensing and Registration	Percentage growth in revenue generated for the Entity	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster															
			Number of Socio-Economic Development Initiatives facilitated	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Build a caring and incorruptible government	The Economic Sectors, Employment and Infrastructure Development cluster	2	2	N/A												
			Number of industry awareness and marketing programmes conducted	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	2	2	N/A												
			Number of interventions implemented to advance Annual Communications Plan	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	3	3	N/A												
			Finance	% of targeted procurement spent towards women	Non-Standardized	Max	Percentage	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	40	43	Implementation of license conditions	N/A										
				% of valid invoice paid within 30 working days	Non-Standardized	Max	Percentage	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	95	97	N/A	N/A										
			Governance, Risk and Compliance	Percentage of organisational compliance with the regulatory prescripts	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	70	70												
				Manage Risk Maturity Level	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	3	3												
			Human Resources Management	% Implementation of Human Resource Management and Development Strategy	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	20	20	N/A	N/A										
				% of ICT Governance Strategy implemented	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Basic Services	Governance, State Capacity and Institutional Development cluster	0	0	Target not due for reporting	N/A										
			Information and Communication Technology Services	Percentage of ICT service delivery standards met	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Basic Services	Governance, State Capacity and Institutional Development cluster	3	3	N/A	N/A										
				Percentage Implementation of Litigation Management Strategy	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	20	22	More interventions were implemented	N/A										
			Legal Services	Number of legal interventions implemented to support priority projects	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	0	0												
				Number of Quarterly Performance Reports submitted to EDTFA	Non-Standardized	Not Applicable	Number	An efficient, effective and development-oriented public service	-	Governance and Administration cluster	4	1	N/A	N/A										
			Office of the CEO	Number of strategic monitoring conducted on priority projects	Non-Standardized	Not Applicable	Number	An efficient, effective and development-oriented public service	-	Governance and Administration cluster	4	1	N/A	N/A										
				Number of jobs facilitated within Black Industrialist Programme and SMME Development Initiatives	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	-	The Economic Sectors, Employment and Infrastructure Development cluster	42	0												
			Programme 2: Business Development	Programme 2: Business Development	% of Black Industrialist supported and linked to economic opportunities	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	0	0											
					Number of Black Industrialist supported through Transformation Fund	Non-Standardized	Max	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	0	0											
			Programme 3: Operations	Licensing and Registration	Percentage of applicants for SMMEs and Black industrialist certified to operate businesses within the gambling industry	Non-Standardized	Max	Percentage	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	80	86	More applications were received	N/A									
					Percentage of applicants for racecourse operator licences probed for suitability and committed to transformation targets	Non-Standardized	Max	Percentage	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	80	80											
Number of new Jobs Opportunities facilitated	Non-Standardized	Not Applicable			Number	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0															
Percentage growth in revenue collected for the Entity	Non-Standardized	Not Applicable			Number	Priority 1: A Capable, Ethical and Developmental State	Basic Services	Governance, State Capacity and Institutional Development cluster	0	0														
Number of premises suspected of being used for the conducting of illegal gambling related to the indicator	Non-Standardized	Not Applicable			Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	0	0														
Percentage of licensees complying with license conditions	Standardized	Average			Percentage	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	0	0														
Number of new jobs facilitated through processed application	Standardized	Not Applicable			Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	10	11														
% Implementation of Transformation Strategy	Non-Standardized	Not Applicable			Percentage	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	10	10	N/A	N/A												
% Implementation of strategic projects	Non-Standardized	Not Applicable			Percentage	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	10	10	N/A	N/A												
<b>Total</b>	<b>32</b>																							
<b>Feedback</b>																								
<b>Quarter - 1</b>							<b>Quarter - 2</b>							<b>Quarter - 3</b>							<b>Audited Annual</b>			
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Dated Q2	Username Q3	Role Q3	Username	Role	Feedback	Dated											
Lulama Schembela Ndizi	OTIP Coordinator	Good day	19/07/2023																					
Porcia Babayi	Accounting Officer	Approval Certificate: Q1- Approved by the KZNGBB CEO.	20/07/2023																					
Sandile Dlamini	Entity Coordinator	Kindly note, there are errors in the Revenue, ACT and Licensing	23/06/2023																					
Sandile Dlamini	Entity Coordinator	Kindly find Q1 Performance Report	20/07/2023																					
Sibongileli Dandi	Transferring Department Coordinator	Report is in order.	20/07/2023																					