QPR for FY 2023-24 for Provincial Public Entity Institution of Ithala Development Finance Corporation of location KwaZulu Natal as of (Thursday, August 10, 2023 10:20:27 AM)

												Qui	arter - 1				Annual Performance		
equency Pro	ogramme	Sub Programme	Indicator		Output	DataType	MTSF Priority	Provincial Priority	Cluster	Audited outcome FY 2022 - 23	Target Q1	Actual Output Q1	Reason for Deviation Q1	Corrective Action Q1	Annual Target Aggregate Outp	t Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Peformance
nually Bus	isiness Finance	Business Finance	BF1. Rand value of external matched funding secured per	Not Applicable	Not Applicable	Text	Priority 2: Economic Transformation And	Growing SMMEs and	The Economic Sectors, Employment and						R200m				
			BF8. Percentage of businesses funded that are	Non-Standardized	Not Applicable	Percentage	Job Creation Priority 2: Economic Transformation And	Growing SMMEs and	Infrastructure Development cluster The Economic Sectors, Employment and						65				
Cor	Corporate Support and Administration	Corporate Support and Administration	performing two years after first disbursement CS2. External audit outcome on previous year financial	Non-Standardized	Not Applicable	Text	Job Creation Priority 1: A Capable, Ethical and	Cooperative Build a caring and	Infrastructure Development cluster Governance, State Capacity and Institutional						Unqualified, with no				
			statements				Developmental State	incorruptible	Development cluster						material findings				
			CS3. Number of material findings on the external audit of	Non-Standardized	Not Applicable	Text	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional						Zero material findings				
			performance objectives				Developmental State	incorruptible government	Development cluster										
			CS4. Number of material findings on the external audit of	Non-Standardized	Not Applicable	Text	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional Development cluster						Zero material findings				
			non-compliance with legislation				Developmental State	incorruptible government	-										
			CS9. Percentage of irregular expenditure submitted to Provincial Treasury for condonation or to Board for	Not Applicable	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster						90				
			removal				-	government											
			CS10. Percentage implementation of recovery measures in respect of fruitless and wasteful expenditure.	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster						100				
			CS12. Percentage customer satisfaction rating	Not Applicable	Not Applicable	Tavt	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional						60% customer satisfaction				
			C32. I Cicinage castonici sataractori rating	тос принавис	теот принсион.	T.C.	Developmental State	incorruptible	Development cluster						rating				
			CS14. Percentage of business process automation for	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional						45				
			Properties and Business Finance				Developmental State	incorruptible	Development cluster										
			CS15. Percentage employee satisfaction rating	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and	Build a caring and	The Economic Sectors, Employment and						85				
							Developmental State	incorruptible government	Infrastructure Development cluster										
			CS17. Percentage completion of matters reported for investigation	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster						65				
								government											
Imp	plementing Agent	Implementing Agent	IA1. Average percentage achievement of agreed project milestones (deliverables)	Non-Standardized	Not Applicable	fext	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster						=>85% achievement of agreed project milestones				
			IA3. Rand value of income generated from projects assigned to IDFC for implementation	Not Applicable	Not Applicable	Text	Priority 1: A Capable, Ethical and Developmental State	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster						R25 million				
Pro	operties	Properties	Pr1. Rand value of investments secured (capital raised) for	Not Applicable	Not Applicable	Text	Priority 2: Economic Transformation And		The Economic Sectors, Employment and						R300 million				
arterly Bus	Business Finance	Business Finance	property developments BF2. Rand Value of loan book I	Not Applicable	Not Applicable	Text	Job Creation Priority 2: Economic Transformation And	Economy Growing SMMEs and	Infrastructure Development cluster The Economic Sectors, Employment and		R764m	R797.5m			R800m -				
			BF3. Average turnaround time for approval of loans from		Not Applicable	Text	Job Creation	Cooperative	Infrastructure Development cluster The Economic Sectors, Employment and		Within 15 working days	6 working days		-	Within 15 working days -				
			date of valid application (All documentation in order)	sumularuszed	.voc Applicable	15.05	Job Creation	Cooperative	Infrastructure Development cluster		The state of the s								
			BF4. Percentage of approved loans disbursed per annum	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And		The Economic Sectors, Employment and		50	59			65 59				
						Tavt	Job Creation	Cooperative	Infrastructure Development cluster		Avarana 25 working days *	15 working da-		-	Auerane 25 working da-				
			BFS. Average turnaround time for disbursement of first drawdown of approved loans	Non-Standardized	Not Applicable	PEAL	Priority 2: Economic Transformation And Job Creation	Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster		Average 25 working days from approval date				Average 25 working days from approval date				
			BF6 Average percentage of stage 3 loans per annum	Non-Standardized	Not Applicable	Text	Priority 2: Economic Transformation And Job Creation		The Economic Sectors, Employment and Infrastructure Development cluster		<=69%	67.95%		<u></u>	<=65%			<u> </u>	
			BF7. Percentage of businesses pre-supported that accessed funding	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And		The Economic Sectors, Employment and Infrastructure Development cluster		85	100			85 100				
			BF9. Number of jobs facilitated through SMME's and co-	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing SMMEs and	The Economic Sectors, Employment and		500	367	The target was not achieved.	Only ED Fund monies is	2200 367				
			operatives that received funding from IDFC BF10(a). Percentage of funding allocated to designated	Not Applicable	Not Applicable	Text	Job Creation Priority 2: Economic Transformation And	Cooperative Growing SMMEs and	Infrastructure Development cluster The Economic Sectors, Employment and		Black, African in particular:	100%		available and the lack of IDFC	Black, African in particular: -				
			groups per annum: Black, African in particular				Job Creation	Cooperative	Infrastructure Development cluster		85%				85%				
			BF10(b). Percentage of funding allocated to designated	Not Applicable	Not Applicable	Text	Priority 2: Economic Transformation And	Growing SMMEs and	The Economic Sectors, Employment and		Women: 30%	25%	The target was not achieved.	An improvement in Loans	Women: 30% -				
			groups per annum: Women	Not Applicable	Not Applicable	Text	Job Creation Priority 2: Economic Transformation And	Cooperative Growing SMMEs and	Infrastructure Development cluster The Economic Sectors, Employment and		Youth: 40%	46%		approved is noted in Q2. It	Youth: 40%				
			groups per annum: Youth, 35 years and under				Job Creation	Cooperative	Infrastructure Development cluster										
			BF10(d). Percentage of funding allocated to designated	Not Applicable	Not Applicable	Text			The Economic Sectors, Employment and		PwD's: 3%	0%	The target was not achieved.	With the improvement in	PwD's: 3% -				
			groups per annum: Persons with disabilities (PwD's)				Job Creation	Cooperative	Infrastructure Development cluster					NSNP deals, the funding allocated to PwD's is					
			BF11. Rand value of IDFC supported SMME's and co-	Not Applicable	Not Applicable	Text			The Economic Sectors, Employment and		R30m	R24.8m	The target was not achieved.	Loans to the value of R24	R120m -				
			operatives benefiting from Provincial Government procurement spend				Job Creation	Cooperative	Infrastructure Development cluster					million were approved but not disbursed in Q1 and					
			BF12. Number of SMME's and co-operatives supported in rural and township economies	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and	The Economic Sectors, Employment and Infrastructure Development cluster		2	61			10 61				
			BF13. Number of black manufacturing business	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing SMMEs and	The Economic Sectors, Employment and		1	0	The target was not achieved.	No applications were	4 0				
Cor	orporate Support and Administration	Corporate Support and Administration	enterprises supported CS1 (a). Percentage preferential procurement spend on	Non-Standardized	Not Applicable	Percentage	Job Creation Priority 2: Economic Transformation And	Growing SMMEs and	Infrastructure Development cluster The Economic Sectors, Employment and		60	94		received. Marketing to drive	60 94				
			enterprises that are: Black-owned CS1 (b). Percentage preferential procurement spend on	Non-Standardized	Not Applicable	Percentage	Job Creation Priority 2: Economic Transformation And	Cooperative Growing SMMEs and	Infrastructure Development cluster The Economic Sectors, Employment and		an	37			30 37				
			enterprises that are: Women-owned				Job Creation	Cooperative	Infrastructure Development cluster										
			CS1 (c). Percentage preferential procurement spend on enterprises that are: Youth-owned	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster		20	24			20 24				
			CS1(d). Percentage Preferential procurement spend on enterprises that are: Persons with Disabilities (PwDs)-	Not Applicable	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster		2	0.22	90% of the procurement takes place via the panel allocation	The new PPPFA regulations is being applied and points are	2 0				
			owned										on a rotation basis. On award of the panels in 2021	being allocated to the 4					
													preference was given to level 1	designated groups as per the APP. User departments are					
			CSS. Gross collections (cumulative)	Not Applicable	Not Applicable	Text	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional		R314.6m	R272.8m	contributors only. Collections are 13% below	encouraged to allocate Aggressive collection	R1.4h				
							Developmental State	incorruptible	Development cluster				target.	strategies, including the					
			CS6. Net profit (cumulative)	Not Applicable	Not Applicable	Text	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional		R-29.5m	-R22.9m		establishment of a	R340.7m -				
							Developmental State	incorruptible government	Development cluster										
			CS7. Percentage of cost-to-income	Non-Standardized	Not Applicable	Text	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional		Incl. grant and FV adjust:	Incl. grant and FV adjust:			Incl. grant and FV adjust: -				
							Developmental State	incorruptible government	Development cluster		111.08% Excl. grant: 111.08%	92.97% Excl. grant: 92.97%		<u></u>	67.41 % Excl. grant: 70.50%			<u> </u>	<u></u>
			CS8. Number of days cash on hand	Non-Standardized	Not Applicable	Text	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		>45 days cash on hand	Nil	Collections have not materialised as budgeted.	Aggressive collection strategies, including the	>45 days cash on hand -				
						1		government						establishment of a					
			CS11. Turnaround time for resolving customer complaints	Not Applicable	Not Applicable	Text	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		Resolved within 5 weeks	5.9 weeks	Departmens are not taking ownership of the complaints	The main complaints for this quarter are at the properties	Resolved within 5 weeks -				
			CS13. Minimum percentage utilisation and availability of	Non-Standardized	Not Applicable	Text	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		>80%	90.79%	received.	maintanance division due to	>80%				
			all ICT systems	sumularuszed	.voc Applicable	15.05	Developmental State	incorruptible	Development cluster						[
			CS16. Percentage of consequence management cases	Non-Standardized	Not Applicable	Text	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		80%	N/A	No corruption cases reported	 	80%				
			related to corruption finalised within 90 days				Developmental State	incorruptible government	Development cluster				during the reporting period or pending from the prior year						
		1																	
			IA2. Number of jobs facilitated through construction	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		50	28	The target was not achieved.	There target will be achieved in Q2 due to 2 major	200 28			<u> </u>	
Imp	plementing Agent	Implementing Agent	projects implemented.					Growing the	The Economic Sectors, Employment and		R39.7 million	R10m	Sprinkler & re-roofing program	Implement CAPEX Program.	R140 million -				
Pro	operties	Implementing Agent Properties	projects implemented. Pr2. Rand value of capital expenditure on the property	Not Applicable	Not Applicable	Text	Priority 2: Economic Transformation And		Infrastructura Davislonment eluctor			1	not started. Purchase of	The preparation of the					
Pro			projects implemented.			Text	Priority 2: Economic Transformation And Job Creation	Economy	Infrastructure Development cluster				Pinemead units were delayed						
Pro			projects implemented. Pr2. Rand value of capital expenditure on the property			Text Number	Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And	Economy	Infrastructure Development cluster The Economic Sectors, Employment and		300	208	Pinemead units were delayed CAPEX under budget	Statement of Works for sprinklers and re-roofing Implement CAPEX Program.	1810 208				
Pro			projects implemented. 70:2. Rand value of capital expenditure on the property portfolio Pr3. Number of jobs facilitated through the Capital Expenditure Programme and new lesses	Not Applicable Non-Standardized	Not Applicable Not Applicable		Job Creation Priority 2: Economic Transformation And Job Creation	Economy Job Creation	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster		300	208	· ·	sprinklers and re-roofing	1810 208 220 61				
Pro			projects implemented. P12. Rand value of capital expenditure on the property portfolio P13. Number of jobs facilitated through the Capital Expenditure Programme and new lesses P14. Number of new lesses concluded with tenants I	Not Applicable Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	Number	Job Creation Priority 2: Economic Transformation An. Job Creation Priority 2: Economic Transformation An. Job Creation	Economy Job Creation Growing SMMEs and Cooperative	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster		300 55	208	CAPEX under budget	sprinklers and re-roofing Implement CAPEX Program. The preparation of the	1810 208 220 61				
Pro			projects implemented. 70:2. Rand value of capital expenditure on the property portfolio Pr3. Number of jobs facilitated through the Capital Expenditure Programme and new lesses	Not Applicable Non-Standardized	Not Applicable Not Applicable		Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And	Economy Job Creation Growing SMMEs and Cooperative	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and		300 55 21	208 61 23.7	CAPEX under budget Vacancy increased by 0.5%	sprinklers and re-roofing Implement CAPEX Program. The preparation of the Vacancy increased by 0.5%	1810 208 220 61 18 0				
Pro			projects implemented. P72. Rand value of capital expenditure on the property portfolio P73. Number of jobs facilitated through the Capital Expenditure Programme and new leases P74. Number of expenses and new leases P75. Percentage of repairs and maintenance in relation to 1 P76. Percentage of repairs and maintenance in relation to 1	Not Applicable Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	Number	Job Creation Priority 2: Economic Transformation An Job Creation Priority 2: Economic Transformation An Job Creation Priority 2: Economic Transformation An Job Creation Priority 2: Economic Transformation An Job Creation	Economy Job Creation Growing SMMEs and Cooperative Growing the Economy Growing the	Infrastructure Development cluster The Economic Sectors, Employment and		300 55 21	208 61 23.7 0.51	CAPEX under budget Vacancy increased by 0.5% from 23.2% in March 23.7%. CAPEX and Maintenance spend	sprinklers and re-roofing Implement CAPEX Program. The preparation of the Vacancy increased by 0.5% from 23.2% in March 23.7%. Implement CAPEX Program.	208 209 210 21 220 21 220 21 220 220 220 220 22				
Pro			projects implemented. PPJ: Rand value of capital expenditure on the property portfolio PPJ: Rand value of capital expenditure on the property portfolio PPJ: Number of jobs facilitated through the Capital Expenditure Powarmae and new leves. PPJ: Number of new lesses concluded with tenants PPJ: Percentage vacancy rate of gross lettable space.	Not Applicable Non-Standardized Non-Standardized Not Applicable	Not Applicable Not Applicable Not Applicable Not Applicable	Number Percentage	Job Crestion Priority 2: Economik Transformation Aniologic Credition	Economy Job Creation Growing SMMEs and Cooperative Growing the Economy Growing the Economy Growing the	Infrastructure Development cluster The Economic Section, Employment and Infrastructure Development cluster.		300 55 21 0.9 9.96	208 61 23.7 0.51	Vacancy increased by 0.5% from 23.2% in March 23.7%. CAPEX and Maintenance spend is under budget. Budgeted asset base lower	sprinklers and re-roofing Implement CAPEX Program. The preparation of the Vacancy increased by 0.5% from 23.2% in March 23.7%, Implement CAPEX Program. The preparation of the ROI should improve as rental	208 220 61 25 0 13.58 0 12.59 0 0				
Pro			projects implemented. Pr2. Rand value of capital expenditure on the property portfolio Pr2. Number of jobs facilitated through the Capital Pr2. Number of jobs facilitated through the Capital Pr2. Number of new leaves concluded with tenants Pr2. Number of new leaves concluded with tenants Pr2. Precentage vicancy rate of gross lettable space Pr6. Precentage of repairs and maintenance in relation to 1 the asset base.	Not Applicable Non-Standardized Non-Standardized Not Applicable Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Number Percentage Percentage	Job Creation Priority 2: Economic Transformation Ani Job Creation Job Creation Job Creation Job Creation Job Creation	Economy Job Creation Growing SMMEs and Cooperative Growing the Economy Growing the Economy	Infrastructure Development cluster The Economic Sectors, Employment and unfrastructure Development cluster the factors of the sectors of the the factors of the the factors of the the factors of the the factors of the the factors of the		300 55 21 0.9 9.96	208 61 23.7 0.51	Vacancy increased by 0.5% from 23.2% in March 23.7%. CAPEX and Maintenance spend is under budget. Budgeted asset base lower	sprinklers and re-roofing Implement CAPEX Program. The preparation of the Vacancy increased by 0.5% from 23.2% in March 23.7%. Implement CAPEX Program. The preparation of the	208 208 220 61 18 0 2.56 0 2.29 0				
al:			projects implemented. Pr2. Rand value of capital expenditure on the property portfolio Pr2. Number of jobs facilitated through the Capital Pr2. Number of jobs facilitated through the Capital Pr2. Number of new leaves concluded with tenants Pr2. Number of new leaves concluded with tenants Pr2. Precentage vicancy rate of gross lettable space Pr6. Precentage of repairs and maintenance in relation to 1 the asset base.	Not Applicable Non-Standardized Non-Standardized Not Applicable Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Number Percentage Percentage	Job Crestion Priority 2: Economik Transformation Aniologic Credition	Economy Job Creation Growing SMMEs and Cooperative Growing the Economy Growing the Economy Growing the	Infrastructure Development cluster The Economic Section, Employment and Infrastructure Development cluster.		300 55 21 0.9 9.96	208 61 23.7 0.51 9.77	Vacancy increased by 0.5% from 23.2% in March 23.7%. CAPEX and Maintenance spend is under budget. Budgeted asset base lower	sprinklers and re-roofing implement CAPEX Program. The preparation of the Vacancy increased by 0.5% from 23.2% in March 23.7%. Implement CAPEX Program. The preparation of the ROI should improve as renta and services revenue from	208 208 220 61 18 0 3.58 0 12.59 0				
tal:		Properties	projects implemented. Pr2. Rand value of capital expenditure on the property portfolio Pr2. Number of jobs facilitated through the Capital Pr2. Number of jobs facilitated through the Capital Pr2. Number of new leaves concluded with tenants Pr2. Number of new leaves concluded with tenants Pr2. Precentage vicancy rate of gross lettable space Pr6. Precentage of repairs and maintenance in relation to 1 the asset base.	Not Applicable Non-Standardized Non-Standardized Not Applicable Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Number Percentage Percentage	Job Crestion Priority 2: Economik Transformation Aniologic Credition	Economy Job Creation Growing SMMEs and Cooperative Growing the Economy Growing the Economy Growing the	Infrastructure Development duster The Economic Sectors, Employment and stiffsatructure Development duster The Economic Sectors, Employment and stiffsatructure Development duster The Economic Sector, Employment and stiffsatructure Development duster The Economic Sectors, Employment and sectors and the Economic Sectors, Employment and sectors and the Economic Sectors, Employment and Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster		300 55 55 21 0.9 9.96	208 61 23.7 0.51 9.77	CAPEX under budget Vacancy increased by 0.5% from 23.2% in March 23.7%. CAPEX and Maintenance spends in under budget, Budgeted asset base lower than actual, resulting in lower 80.	sprinklers and re-roofing implement CARS Fregram. The preparation of the Vacancy increased by 0.5% from 23.2% in March 23.7%. Implement CAPEX Program. The preparation of the ROI should improve as rental and services revenue from the 4 Madadeni Factories,	208 220 61 18 0 3.58 0 12.99 0				
Pro			projects implemented. Pr2. Rand value of capital expenditure on the property portfolio Pr2. Number of jobs facilitated through the Capital Pr2. Number of jobs facilitated through the Capital Pr2. Number of new leaves concluded with tenants Pr2. Number of new leaves concluded with tenants Pr2. Precentage vicancy rate of gross lettable space Pr6. Precentage of repairs and maintenance in relation to 1 the asset base.	Not Applicable Non-Standardized Non-Standardized Not Applicable Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Number Percentage Percentage	Job Crestion Priority 2: Economik Transformation Aniologic Credition	Economy Job Creation Growing SMMEs and Cooperative Growing the Economy Growing the Economy Growing the	Infrastructure Development cluster The Economic Section, Employment and Infrastructure Development cluster.		300 55 52 21 0.9 9.96	208 61 23.7 0.51 9.77	Vacancy increased by 0.5% from 23.2% in March 23.7%. CAPEX and Maintenance spend is under budget. Budgeted asset base lower	sprinklers and re-roofing triplement CARSY frogram. The preparation of the Vacancy increased by 0.5% from 23.7% in March 23.7%, Implement CARSY frogram. The preparation of the ROI should improve as rental and services revenue from the 4 Madadeni factories,	208 220 61 18 0 0 12.99 0	Audited Annual			
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tal:	operties 46 Role Q1	Properties Quarter-1 Feedback Q1	projects implemented. Pr2. Rand value of capital expenditure on the property portfolio Pr3. Number of jobs facilitated through the Capital Pr3. Number of jobs facilitated through the Capital Pr3. Number of new leaves concluded with tenants Pr4. Number of new leaves concluded with tenants Pr5. Percentage vicancy rate of gross lettable space Pr6. Percentage of repairs and maintenance in relation to the asset base Pr7. Return on Investment in property portfolio	Not Applicable Non-Standardized Non-Standardized Non-Standardized Non-Standardized Dated Q 31/ 31/	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Number Percentage Percentage	Job Crestion Priority 2: Economik Transformation Aniologic Credition	Economy Job Creation Growing SMMEs and Cooperative Growing the Economy Growing the Economy Growing the	Infrastructure Development duster The Economic Sectors, Employment and stiffsatructure Development duster The Economic Sectors, Employment and stiffsatructure Development duster The Economic Sector, Employment and stiffsatructure Development duster The Economic Sectors, Employment and sectors and the Economic Sectors, Employment and sectors and the Economic Sectors, Employment and Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster		300 55 52 21 0.9 9.96	208 61 61 722.7 9.77 9.77 Usern	CAPEX under budget Vacancy increased by 0.5% from 23.2% in March 23.7%. CAPEX and Maintenance spends in under budget, Budgeted asset base lower than actual, resulting in lower 80.	sprinklers and re-roofing triplement CARSY frogram. The preparation of the Vacancy increased by 0.5% from 23.7% in March 23.7%, Implement CARSY frogram. The preparation of the ROI should improve as rental and services revenue from the 4 Madadeni factories,	208 220 61 18 0 3.58 0 12.59 0 0	Audited Annual Feedback	Dated		

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