OPR for FV 2023-24 for Provincial Institution of Environmental Affairs of location KwaZulu Natal as of (Tuesday August 1 2023 9:36:16 AM

											Quarte	r-1			A	nnual Performance
Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority	Cluster A		Target Q1	Actual Output Q1 R	ason for Deviation Q1	Corrective Action Q1	Annual Target	Aggregate Output	Reason for Deviation Correct
Environmental Management	Climate Change Management	Number of climate change response tools developed	Standardized	Not Applicable	Number	Priority 7: A better Africa and the World	Human Settlement	The Social Protection, Community and Human					1			
0							and sustainable	Development cluster								
		Number of provincial green economy reports developed	Standardized	Not Applicable	Number	Priority 7: A better Africa and the World	livelihood Human Settlement	The Social Protection, Community and Human					1			
		,					and sustainable	Development cluster								
Programme 1: Administration	Human Resource Management	Percentage of Persons with Disabilities Recruited	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and	livelihood Build a caring and	Governance, State Capacity and Institutional					,	,		
Programme 1. Administration	Hullali Resource Management	Percentage of Persons with Disabilities Rectaited	Non-Standardized	Not Applicable	Percentage	Developmental State	incorruptible	Development cluster					ľ			
December 2: Feedback and Bell	icy, Planning Programme 2: Environmental Policy, Planning a	All and a self-share an	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government	The Economic Sectors, Employment and								
and Coordination	Coordination	implemented	Stallualuizeu	Not Applicable	Ivallibei	Developmental State		Infrastructure Development cluster					ľ			
		Number of legislated tools developed	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	-	The Economic Sectors, Employment and					2			
		Number of functional environmental information management systems maintained	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster					1			
		Number of environmental research projects completed	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	-	The Economic Sectors, Employment and					1			
		Number of climate change response interventions	Standardized	Not Applicable	Number	Developmental State Priority 1: A Capable, Ethical and	-	Infrastructure Development cluster The Economic Sectors, Employment and					0	1		
		implemented				Developmental State		Infrastructure Development cluster								
PROGRAMME 2: INTEGRATED EC DEVELOPMENT SERVICES	ONOMIC Enterprise Development	Number of jobs created by small enterprises supported (prioritizing small enterprises funded by Operation Vula	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster					1	196		
DEVELOT MENT SERVICES		Fund)														
	Regional and Local Economic Development	Number of social entrepreneurs trained(social economy/solidarity policy)	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the	The Economic Sectors, Employment and Infrastructure Development cluster					4	5		
		Number of municipalities benefitting from the red-tape	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and					7			
	and the second s	reduction programme.				Job Creation	Economy	Infrastructure Development cluster								
PROGRAMME 3: TRADE AND IND DEVELOPMENT	USTRY District Operations Management	Number of District Profiles generated	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Economy	The Economic Sectors, Employment and Infrastructure Development cluster					1	1		
		Number of unemployed graduate database developed	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the	The Economic Sectors, Employment and					1			
						Job Creation	Economy	Infrastructure Development cluster								
	Sector Development	Number of sustainable projects implemented	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and					1			
		Number of Industry Cluster projects supported	Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Economy Growing the	Infrastructure Development cluster The Economic Sectors, Employment and					1			
						Job Creation	Economy	Infrastructure Development cluster					,			
	Strategic Industrial Interventions	Number of Jobs Retained	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the	The Economic Sectors, Employment and Infrastructure Development cluster					2	20		
	Trade and Investment Promotion	Number of FDI leads generated through investment	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and					5			
		targeting Number of KZN Business Environment Studies Conducted	d Non-Standardia	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Economy Growing the	Infrastructure Development cluster The Economic Sectors, Employment and								
				Not Applicable	Humber	Priority 2: Economic Transformation And Job Creation	Economy	Infrastructure Development cluster					l¹	·		
		Number of district One-Stop-Centre's Operational	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the	The Economic Sectors, Employment and	-				2			
		Establishment of a Provincial Customer Relationship	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	Infrastructure Development cluster The Economic Sectors, Employment and					1			
		Management(CRM) System)				Job Creation Priority 2: Economic Transformation And	Economy	Infrastructure Development cluster								
		Number of District Business Retention and Expansion (BRE) Reports	Non-Standardized	Not Applicable	Number	Job Creation	Economy	Governance, State Capacity and Institutional Development cluster					4	•		
		Number of companies supported for exports and	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	Governance, State Capacity and Institutional					1	5		
Programme 4: Environmental Qu	Programme 4: Environmental Quality	Investment Number of waste licences reviewed	Standardized	Not Applicable	Number	Job Creation Priority 7: A better Africa and the World	Human Settlement	The Social Protection, Community and Human					5			
Management	Management						and sustainable	Development cluster								
		Number of provincial waste management engagements	Standardized	Not Applicable	Number	Priority 7: A better Africa and the World	livelihood Human Settlement	The Social Protection, Community and Human					1			
		convened					and sustainable	Development cluster								
		Number of jobs coordinated in circular/waste economy	Standardized	Not Applicable	Number	Priority 7: A better Africa and the World	livelihood Human Settlement	The Social Protection, Community and Human					1	000		
		, , , , , , , , , , , , , , , , , , , ,					and sustainable	Development cluster								
		Number of environmental management instruments	Standardized	Not Applicable	Number	Priority 7: A better Africa and the World	livelihood Human Settlement	The Social Protection, Community and Human					2			
		developed to streamline environmenal authorisation		теот пррисавис	i tumber	Thomas A better Arres and the World	and sustainable	Development cluster								
		process for activities involving basic service delivery and strategic infrastructure projects (SIPs)					livelihood									
Programme 5: Biodiversity Mana	gement Programme 5: Biodiversity Management	Number of coastal management programmes developed	Standardized	Not Applicable	Number	Priority 7: A better Africa and the World	Human Settlement	The Social Protection, Community and Human					1			
							and sustainable	Development cluster								
		Number of boat launch site reports produced	Standardized	Not Applicable	Number	Priority 7: A better Africa and the World	Human Settlement	The Social Protection, Community and Human					1			
							and sustainable	Development cluster								
		Number of functional coastal management information	Standardized	Not Applicable	Number	Priority 7: A better Africa and the World	III CIIII IOOG	The Social Protection, Community and Human					1			
		systems mantained					and sustainable	Development cluster								
		Number of integrated coastal management (ICM) training	g Standardized	Not Applicable	Number	Priority 7: A better Africa and the World	Human Settlement	The Social Protection, Community and Human					1			
		courses conducted	1				and sustainable	Development cluster								
		Number of coastal aerial inspection survey reports	Standardized	Not Applicable	Number	Priority 7: A better Africa and the World	livelihood Human Settlement	The Social Protection, Community and Human					1			
		produced					and sustainable	Development cluster								
		Number of fulltime equivalents created (FTEs)	Standardized	Not Applicable	Number	Priority 7: A better Africa and the World	livelihood Human Settlement	The Social Protection, Community and Human								
					1		and sustainable						12	183		
	1							Development cluster						183		
		Number of oversight reports on Rindiversity Mandato	Standardized	Not Applicable	Number	Priority 7: A better Africa and the World	livelihood	-					1	183		
		Number of oversight reports on Biodiversity Mandate implementation by EKZN Wildlife produced	Standardized	Not Applicable	Number	Priority 7: A better Africa and the World	livelihood	Development cluster The Social Protection, Community and Human Development cluster					1	183		
		implementation by EKZN Wildlife produced					livelihood Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster					1	183		
		implementation by EKZN Wildlife produced Number of hectares under the conservation estate Percentage of area of state managed protected areas		Not Applicable	Number	Priority 7: A better Africa and the World Priority 5: Spatial Integration, Human Priority 5: Spatial Integration, Human	livelihood Human Settlement and sustainable livelihood	The Social Protection, Community and Human					1 1 0 0	183		
		Implementation by EKZN Wildlife produced Number of hectares under the conservation estate Percentage of area of state managed protected areas assessed with a METT score above 67%	Standardized Standardized	Not Applicable Not Applicable	Number Percentage	Priority 5: Spatial Integration, Human Priority 5: Spatial Integration, Human Settlements and Local Government	livelihood Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster The Economic Sectors, Employment and The Economic Sectors, Employment and Infrastructure Development Cluster					1 0 0			
		implementation by EKZN Wildlife produced Number of hectares under the conservation estate Percentage of area of state managed protected areas	Standardized Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Priority 5: Spatial Integration, Human	livelihood Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster The Economic Sectors, Employment and The Economic Sectors, Employment and					2 3 0 0			
Programme 5: Economic Planning	: Monitoring and Evaluation	implementation by EKZN Wildlife produced Number of hectares under the conservation estate Percentage of area of state managed protected areas assessed with a MET score above 67% Number of Biodiversity Economy initiatives implemented Number of evaluation Research conducted on	Standardized Standardized	Not Applicable Not Applicable	Number Percentage Number	Priority 5: Spatial Integration, Human Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And	livelihood Human Settlement and sustainable livelihood -	The Social Protection, Community and Human Development cluster The Economic Sectors, Employment and The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster					2 C C C C C C C C C C C C C C C C C C C	183		
Programme 5: Economic Planning	Monitoring and Evaluation Policy and Planning	implementation by EKZN Wildlife produced Number of hectares under the conservation estate Percentage of area of state managed protected areas assessed with AMETT score above 67%. Number of Biodiversity Economy initiatives implemented	Standardized Standardized d Standardized	Not Applicable Not Applicable Not Applicable	Number Percentage Number	Priority 5: Spatial Integration, Human Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government	livelihood Human Settlement and sustainable livelihood Growing the Economy	The Social Protection, Community and Human Development cluster The Economic Sectors, Employment and The Economic Sectors, Employment and Infrastructure Development Cluster The Economic Sectors, Employment and Infrastructure Development Cluster The Economic Sectors, Employment and Infrastructure Development Cluster					0 0 0 0 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2	183		
Programme 5: Economic Planning	Policy and Planning	implementation by EKZN Wildlife produced Number of hectures under the conservation estate Percentage of area of state managed protected areas assessed with a METT score above 67% Number of Biodiversity Economy initiatives implemented Number of evaluation Research conducted on departmental programmes Number of economic strategies formulated	Standardized Standardized If Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Number Percentage Number Number Number	Priority 5: Spatial Integration, Human Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation	livelihood Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster The Economic Sectors, Employment and The Economic Sectors, Employment and Infrastructure Development Culture					1 0 0 0	183		
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Programme 5: Economic Planning Programme 6: Tourism Developm	Policy and Planning Research and Development	implementation by ECXB Wildlife produced Number of hectares under the conservation estate Percentage of area of state managed protected areas assessed with a METT score above 67% Number of Blodwersity Economy initiatives implemented Number of evaluation Research conducted on degarrimental programmes Number of economis strategies formulated Number of commiss strategies formulated Number of formosity technologies supported Number of formositive technologies supported	Standardized Standardized If Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Number Percentage Number Number Number	Priority 5: Spatial Integration, Human Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 6: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation	livelihood Human Settlement and sustainable livelihood Growing the Economy Growing the Economy Growing the Economy Growing the	The Social Protection, Community and Human Development cluster The Economic Sectors, Employment and The Economic Sectors, Employment and Infrastructure Development cluster					1 c c c c c c c c c c c c c c c c c c c	183		
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Programme 6 : Tourism Developm Programme 6 : Environmental Em	Policy and Planning Research and Development Tourism Growth and Development Tourism Planning Tourism Sector Transformation powerment Programme 6: Environmental Empowerment	implementation by EXZN Wildlife produced Number of hectares under the conservation estate Percentage of are of state managed protected areas assessed with a MET score above 6 PV Number of Biodiversity Economy initiatives implemented Number of elevaluation Research conducted on departmental programmes. Number of evaluation Research conducted on Mumber of economic strategies formulated Number of innovative technologies supported Number of innovative technologies supported Number of tourism attractions and products implemented Number of tourism research intelligence reports and frameworks developed	Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	Number Percentage Number Number Number Number Number Number	Priority 5: Spatial Integration, Human Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Analysis of Priority 2: Economic Transformation And bob Creation Priority 2: Economic Transformation And bob Creation Priority 2: Economic Transformation And bob Creation Priority 2: Economic Transformation And Job Creation	livelihood Human Settlement and sustainable livelihood Growing the Economy	The Social Protection, Community and Human Development cluster The Economic Sectors, Employment and The Economic Sectors, Employment and Infrastructure Development cluster					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	183		
Programme 6 : Tourism Developm	Policy and Planning Research and Development Tourism Growth and Development Tourism Planning Tourism Sector Transformation	implementation by EKZN Wildlife produced Number of hectares under the conservation estate Percentage of rea of state managed protected areas assessed with a METT score above 67%. Number of Biodiversity Economy initiatives implemented Number of devaluation Research conducted on obegantmental programmes. Number of evaluation Research conducted on obegantmental programmes. Number of evaluation Research conducted on obegantmental programmes. Number of innovative technologies supported Number of innovative technologies of products implemented Number of tourism attractions and products implemented of tourism research intelligence reports and frameworks developed Number of Tourism graduates placed in the tourism sector	Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	Number Percentage Number Number Number Number Number Number Number	Priority 5: Spatial Integration, Human Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And Job Creation And Job Creation Priority 2: Economic Transformation	Ilvelihood Human Settlement and sustainable Ilvelihood Growing the Economy	The Social Protection, Community and Human Development cluster The Economic Sectors, Employment and The Economic Sectors, Employment and infrastructure Development Cluster					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	183		
Programme 6 : Tourism Developm Programme 6 : Environmental Em	Policy and Planning Research and Development Tourism Growth and Development Tourism Planning Tourism Sector Transformation powerment Programme 6: Environmental Empowerment	implementation by EKZB Wildlife produced Number of hectares under the conservation estate Percentage of each state managed protected areas assessed with a METT score above 67%. Number of Biodiversity Economy initiatives implemented Number of evaluation Research conducted on departmental programmes. Number of evaluation Research conducted on departmental programmes. Number of tourism attractions and products implemented. Number of tourism strategies formulated. Number of tourism strategies formulated Number of tourism strategies and products implemented Number of tourism strategies and the tourism sector. Number of SEEP programmes implemented Number of Green Good Deeds Implementation Plan	Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	Number Percentage Number Number Number Number Number Number Number	Priority 5: Spatial Integration, Human Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And Job Creation And Job Creation Priority 2: Economic Transformation	Invellihood Human Settlement and sustainable Ilivelihood I.e. Growing the Economy Human Settlement Ilivelihood Ilivelihood	The Social Protection, Community and Human Development cluster The Economic Sectors, Employment and The Economic Sectors, Employment and Interconnic Sectors, Employment and Interconnic Sectors, Employment and Interconnic Sectors, Employment and Interactivation Development cluster The Economic Sectors, Employment and Interactivation Development Cluster The Social Protection, Community and Human Development Cluster The Social Protection, Community and Human Development Cluster					3 3 3 6 6 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	00		
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Programme 6 : Tourism Developm Programme 6 : Environmental Em	Policy and Planning Research and Development Tourism Growth and Development Tourism Planning Tourism Sector Transformation powerment Programme 6: Environmental Empowerment	implementation by ECXB Wildlife produced Number of hectares under the conservation estate Percentage of are of state managed protected areas assessed with a METT score above 67% Number of Biodiversity Economy initiatives implemented Number of evaluation Research conducted on departmental programmes Number of economic strategies formulated Number of inmostive technologies supported Number of tourism attractions and products implemented Number of tourism research intelligence reports and frameworks developed Number of SEEP programmes implemented Number of SEEP programmes implemented Number of SEEP programmes implemented Number of Green Good Deeds Implementation Plan reviewed Number of Fourism graduates placed in the tourism sector	Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized	Not Applicable	Number Percentage Number Number Number Number Number Number Number Number Number	Priority 5: Spatial Integration, Human Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And bob Creation Priority 2: Economic Transformation And bob Creation Priority 2: Economic Transformation And bob Creation Priority 2: Economic Transformation And Job Creation Priority 7: Economic Transformation And Job Creation Priority 7: Economic Transformation And Job Creation Priority 7: A better Africa and the World Priority 7: A better Africa and the World Priority 1: A Capable, Ethical and	Ilivelihood Human Settlement and sustainable Ilivelihood - Growing the Economy Human Settlement and sustainable Human Settlement and sustainable	The Social Protection, Community and Human Development cluster The Economic Sectors, Employment and The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster					1 1 2 2 3 3 3 6 6 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	183		
Programme 6: Tourism Developm Programme 6: Environmental Em Services	Policy and Planning Research and Development Tourism Growth and Development Tourism Planning Tourism Sector Transformation Programme 6: Environmental Empowerment Services	implementation by EKZB Wildlife produced Number of hectares under the conservation estate Percentage of each state managed protected areas assessed with a METT score above 67% Wumber of Biodiversity Economy initiatives implemented Number of evaluation Research conducted on odepartmental programmes Wumber of evaluation Research conducted on departmental programmes Number of of evaluation Research conducted Number of innovative technologies supported Number of tourism attractions and products implemented Number of tourism stratisms and products implemented Number of Tourism graduates placed in the tourism sector Number of SEEP programmes implemented Number of Green Good Deeds Implementation Plan reviewed Number of Green Good Deeds Implementation Plan reviewed Number of work opportunities created through environment sector public employment programmes	Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized	Not Applicable	Number Percentage Number	Priority 5: Spatial Integration, Human Priority 5: Spatial Integration, Human Settlements and Local Government Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Esconomic Transformation And Job Creation Priority 2: Esconomic Transformation And Job Creation Priority 7: A better Africa and the World Priority 7: A better Africa and the World Priority 1: A Capable, Ethical and Oevelopmental State	livelihood Human Settlement and sustainable livelihood . Growing the Economy Human Settlement and sustainable livelihood livelihood	The Social Protection, Community and Human Development cluster The Economic Sectors, Employment and The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Economic Sectors, Employment and Infrastructure Development cluster					3 3 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	000	0	
Programme 6 : Tourism Developm Programme 6 : Environmental Em	Policy and Planning Research and Development Tourism Growth and Development Tourism Planning Tourism Sector Transformation powerment Programme 6: Environmental Empowerment	implementation by ECXB Wildlife produced Number of hectares under the conservation estate Percentage of are of state managed protected areas assessed with a METT score above 67% Number of Biodiversity Economy initiatives implemented Number of evaluation Research conducted on departmental programmes Number of economic strategies formulated Number of inmostive technologies supported Number of tourism attractions and products implemented Number of tourism research intelligence reports and frameworks developed Number of SEEP programmes implemented Number of SEEP programmes implemented Number of SEEP programmes implemented Number of Green Good Deeds Implementation Plan reviewed Number of Fourism graduates placed in the tourism sector	Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized	Not Applicable	Number Percentage Number Number Number Number Number Number Number Number Number	Priority 5: Spatial Integration, Human Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And bob Creation Priority 2: Economic Transformation And bob Creation Priority 2: Economic Transformation And bob Creation Priority 2: Economic Transformation And Job Creation Priority 7: Economic Transformation And Job Creation Priority 7: Economic Transformation And Job Creation Priority 7: A better Africa and the World Priority 7: A better Africa and the World Priority 1: A Capable, Ethical and	Ilivelihood Human Settlement and sustainable Ilivelihood - Growing the Economy Human Settlement and sustainable Human Settlement and sustainable	The Social Protection, Community and Human Development cluster The Economic Sectors, Employment and The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster		0			3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	000	0	
Programme 6: Tourism Developm Programme 6: Environmental Em Services	Policy and Planning Research and Development Tourism Growth and Development Tourism Planning Tourism Sector Transformation Programme 6: Environmental Empowerment Services	implementation by ECXB Wildlife produced Number of hectares under the conservation estate Percentage of area of state managed protected areas assessed with a METT score above 67% Number of Biodiversity Economy initiatives implemented Number of evaluation Research conducted on departmental programmes Number of economic strategies formulated Number of inmostive technologies supported Number of tourism attractions and products implemented Number of tourism esearch intelligence reports and frameworks developed Number of Step programmes implemented Number of Green Good Deeds Implementation Plan reviewed Number of Griena Good Deeds Implementation Plan reviewed Number of Immate change response interventions implemented	Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable	Number Percentage Number	Priority 5: Spatial Integration, Human Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And Job Creation Priority 7: Economic Transformation And Job Creation Priority 7: Economic Transformation And Job Creation Priority 7: A better Africa and the World Priority 7: A better Africa and the World Priority 7: A better Africa and the World Priority 7: A better Africa and Developmental State Priority 5: Spatial Integration, Human Settlements and Local Government	Invellihood Human Settlement and sustainable Invellihood Invelliho	The Social Protection, Community and Human Development cluster The Economic Sectors, Employment and The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development Cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Foscial Protection, Community and Human Development Cluster		0		repet superarbisoned The	2 C C C C C C C C C C C C C C C C C C C	000	0	
Programme 6: Tourism Developm Programme 6: Environmental Em Services	Policy and Planning Research and Development Tourism Growth and Development Tourism Planning Tourism Sector Transformation Programme 6: Environmental Empowerment Services	implementation by ECXB Wildlife produced Number of hectares under the conservation estate Percentage of are of state managed protected areas assessed with a METT score above 67% Number of Biodiversity Economy initiatives implemented Number of evaluation Research conducted on departmental programmes Number of economic strategies formulated Number of innovative technologies supported Number of tourism attractions and products implemented Number of tourism research intelligence reports and frameworks developed Number of Step programmes implemented Number of Step programmes implementation Plan reviewed Number of ording for the step of the ste	Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable	Number Percentage Number	Priority 5: Spatial Integration, Human Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And Job Creation Priority 7: Economic Transformation And Job Creation Priority 7: Economic Transformation And Job Creation Priority 7: A better Africa and the World Priority 7: A better Africa and the World Priority 7: A better Africa and the World Priority 7: A better Africa and Developmental State Priority 5: Spatial Integration, Human Settlements and Local Government	Invellihood Human Settlement and sustainable Invellihood Invelliho	The Social Protection, Community and Human Development cluster The Economic Sectors, Employment and The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development Cluster The Economic Sectors, Employment and Infrastructure Development cluster		0	pi	rget overachieved. The	1 1 2 2 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	000	0	
Programme 6: Tourism Developm Programme 6: Environmental Em Services	Policy and Planning Research and Development Tourism Growth and Development Tourism Planning Tourism Sector Transformation Programme 6: Environmental Empowerment Services	implementation by EKZN Wildlife produced Number of hectares under the conservation estate Percentage of area of state managed protected areas assessed with a METT score above 67%. Number of Biodiversity Economy initiatives implemented Number of evaluation Research conducted on departmental programmes Wumber of evaluation Research conducted on departmental programmes Number of tourism strategies formulated Number of tourism attractions and products implemented Number of tourism strategies and products implemented Number of tourism graduates placed in the tourism strategies of Tourism graduates strategies of Tourism strategies of T	Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable	Number Percentage Number	Priority 5: Spatial Integration, Human Priority 5: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And Lob Creation Priority 7: A better Africa and the World Priority 7: A better Africa and the World Priority 7: A Capable, Ethical and Developmental State Priority 5: Spatial Integration, Human	livelihood Human Settlement and sustainable livelihood	The Social Protection, Community and Human Development cluster The Economic Sectors, Employment and The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development Cluster The Social Protection, Community and Human Development Cluster The Economic Sectors, Employment and Infrastructure Development Cluster The Social Protection, Community and Human Development Cluster		0	pi	riod of reporting coincided th the La Nina period which	3 3 3 6 6 4 4 4 3 1 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4	000	0	
Programme 6: Tourism Developm Programme 6: Environmental Em Services	Policy and Planning Research and Development Tourism Growth and Development Tourism Planning Tourism Sector Transformation Programme 6: Environmental Empowerment Services	implementation by EKZN Wildlife produced Number of hectares under the conservation estate Percentage of area of state managed protected areas assessed with a METT score above 67%. Number of Biodiversity Economy initiatives implemented Number of evaluation Research conducted on departmental programmes Wumber of evaluation Research conducted on departmental programmes Number of tourism strategies formulated Number of tourism attractions and products implemented Number of tourism strategies and products implemented Number of tourism graduates placed in the tourism strategies of Tourism graduates strategies of Tourism strategies of T	Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable	Number Percentage Number	Priority 5: Spatial Integration, Human Priority 5: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And Lob Creation Priority 7: A better Africa and the World Priority 7: A better Africa and the World Priority 7: A Capable, Ethical and Developmental State Priority 5: Spatial Integration, Human	Invellihood Human Settlement and sustainable Invellihood Invelliho	The Social Protection, Community and Human Development cluster The Economic Sectors, Employment and The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development Cluster The Social Protection, Community and Human Development Cluster The Economic Sectors, Employment and Infrastructure Development Cluster The Social Protection, Community and Human Development Cluster		0	pi w is av	riod of reporting coincided th the La Nina period which associated with above erage rainfall patterns which	3 3 3 3 3 3 3 3 4 4 4	000	0	
Programme 6: Tourism Developm Programme 6: Environmental Em Services	Policy and Planning Research and Development Tourism Growth and Development Tourism Planning Tourism Sector Transformation Programme 6: Environmental Empowerment Services	implementation by EKZN Wildlife produced Number of hectares under the conservation estate Percentage of area of state managed protected areas assessed with a METT score above 67%. Number of Biodiversity Economy initiatives implemented Number of evaluation Research conducted on departmental programmes Wumber of evaluation Research conducted on departmental programmes Number of tourism strategies formulated Number of tourism attractions and products implemented Number of tourism strategies and products implemented Number of tourism graduates placed in the tourism strategies of Tourism graduates Number of Green Good Deeds Implemented Num	Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable	Number Percentage Number	Priority 5: Spatial Integration, Human Priority 5: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And Lob Creation Priority 7: A better Africa and the World Priority 7: A better Africa and the World Priority 7: A Capable, Ethical and Developmental State Priority 5: Spatial Integration, Human	Invellihood Human Settlement and sustainable Invellihood Invelliho	The Social Protection, Community and Human Development cluster The Economic Sectors, Employment and The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development Cluster The Social Protection, Community and Human Development Cluster The Economic Sectors, Employment and Infrastructure Development Cluster The Social Protection, Community and Human Development Cluster		0	pr w is an in	riod of reporting coincided th the La Nina period which associated with above	2 C C C C C C C C C C C C C C C C C C C	000	0	

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		Number of climate change education and awareness activities conducted	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	The Social Protection, Community and Human Development cluster	0	Target overachieved. The target for education and		4	1		
							livelihood			awareness was erroneously captured as 0 for quarter 1,					
										while the actual planned tar	et				
										was 1, hence the overachievement. In essence					
										the target should have been and the achievement 1.	1				
Programme 1: Administration	Human Resource Management	Percentage compliance when facilitating discipline cases	Standardized	Max	Percentage	Priority 1: A Capable, Ethical and	Build a caring and		100	100 Target achieved.		100	100		
						Developmental State	incorruptible government	Development cluster							
		Percentage of vacancy rate	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Job Creation	Governance, State Capacity and Institutional Development cluster	10	4 Target overachieved. A num of posts have been advertise		10	4		
										and subsequently filled.					
		Percentage of signed Performance Agreements	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and	Build a caring and		100		Consequence management	100	87		
		submitted				Developmental State	incorruptible government	Development cluster		members have not submitte Performance Agreements.	d to be taken against officials who do not comply with the				
											Performance Management Directive.				
		Number of Health & Wellness Initiatives Implemented	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional	4	4 Target achieved.		16	4	-	
						Developmental State	incorruptible government	Development cluster		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
		Percentage of females recruited at SMS level	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional	46		S A number of SMS posts have	50	38	 	
						Developmental State	incorruptible government	Development cluster		members resigned and one retired. Not many SMS post:					
										have been advertised.	committees will recruit females at SMS.				
	Internal Audit	Number of Clean Audit Plan Implemented	Standardized	Max	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional	1	1 Target achieved.		1	1	-	
						Developmental State	incorruptible	Development cluster							
	Office of the CFO	% compliance when processing invoices	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional	100	100 Target achieved.		100	100		
						Developmental State	incorruptible government	Development cluster							
		% compliance when procuring goods and services	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster	100	100 Target achieved.		100	100		
DDOCDAMME SUBSTICE AND SOCIOLOS	Face of Face o	Number of course (course to the course to th	Chandradi 1	Nes Assir 11	Northern		government			222	Variation and 11 1	500	272		
PROGRAMME 2:INTEGRATED ECONOMIC DEVELOPMENT SERVICES	Economic Empowerment	Number of people (target persons) trained operating within the KZN priority sectors (Including OV	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	U U	partnerships with NHBRC an	Training partnerships have resulted in planned targets	200	3/2		
		Commodities)								MTL on home building skills.	being overachieved.				
		Number of BBBEE compliance interventions implemented	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	2	7 Target overachieved. Two youth expos held at at	Training partnerships have resulted in planned targets	8	7		
								A SH WINGSTON STANSON		Mandeni and Maphumulo. B	EE being overachieved.				
										policy presented on ESD dur the KZN film supplier day.	ng				
		Number of Operation Vula Programme interventions co-	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and	2	4 Target overachieved. OV	The opening of the OVF	8	4		
		ordinated	THOIT STURIOUTULEG	тос прриссои.	Number	Job Creation	Economy	Infrastructure Development cluster		technical team meetings we	e window two have resulted in				
										organised and co-ordinated.	more interventions being conducted.				
		Number of target group entrepreneurs gained access to markets	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	0	163 Target overachieved due to partnerships with Ithala,	Training partnerships have resulted in planned targets	80	163		
		The state of the s				Job Cicaton	Leonomy	minustature bereagnient clases		EDTEA District Youth Office.	being overachieved.				
										The following programmes were conducted:					
										Inkunzisematholeni, Access technology and access to	0				
	Enterprise Development	Number of financially viable small enterprises	Non-Standardized	Not Applicable	Number	Briggity 3: Economic Transformation And	Growing SMMEr or	nd The Economic Sectors, Employment and	970	market. 1611 Target overachieved. The	The opening of the OVF	3484	1611		
	Enterprise Development	Number of financially viable small effice prises	Non-Standardized	Not Applicable	Nullibei	Job Creation	Cooperative	Infrastructure Development cluster	870	opening of OVFwindow two	Window Two has resulted in	3404	1011		
										escalated the number of SMMEs and Co-ops who	planned targets being overachieved.				
										sought support from the Department.					
	Regional and Local Economic Development	Number of RLED employment supporting Interventions	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the	The Economic Sectors, Employment and	11	11 Target achieved.		18	11		
		Number of municipalities supported with funding for	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	0	0		19	0		
Programme 3: Compliance and Enforcement				1			Economy	Infrastructure Development cluster						1	
	Programme 3: Compliance and Enforcement	municipal employment schemes. Number of administrative enforcement notices issued for	Standardized	Not Applicable	Number	Job Creation Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and	16	55 Target overachieved. There		125	55	1	
	Programme 3: Compliance and Enforcement	Number of administrative enforcement notices issued for non-compliance with environmental management	Standardized	Not Applicable	Number		-	The Economic Sectors, Employment and Infrastructure Development cluster	16	was a strong enforcement o	:	125	55		
	Programme 3: Compliance and Enforcement	Number of administrative enforcement notices issued for	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and	16	was a strong enforcement o contraventions in relation to sewer spills/overflows and		125	55		
	Programme 3: Compliance and Enforcement	Number of administrative enforcement notices issued for non-compliance with environmental management	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and	16	was a strong enforcement o contraventions in relation to sewer spills/overflows and pollution in general followin the outbreak of cholera in	:	125	55		
	Programme 3: Compliance and Enforcement	Number of administrative enforcement notices issued for non-compliance with environmental management	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and	16	was a strong enforcement o contraventions in relation to sewer spills/overflows and pollution in general followin the outbreak of cholers in Gauteng province in May 20 This was done to prevent th	3.	125	55		
	Programme 3: Compilance and Enforcement	Number of administrative enforcement notices issued for non-compliance with environmental management	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and	16	was a strong enforcement o contraventions in relation to sewer spills (overflows and pollution in general followin the outbreak of choler ai Gauteng province in May 20 This was done to prevent th any possible outbreak in the	3.	125	55		
	Programme 3: Compilance and Enforcement	Number of administrative enforcement notices issued for non-compliance with environmental management legislation				Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	16	was a strong enforcement o contraventions i relation to sewer spills/overflows and pollution in general following the outbreak of cholera in Gauteng province in May 20 This was done to prevent th any possible outbreak in the province of KwaZulu-Natal.	3.	125	55		
	Programme 3: Compilance and Enforcement	Number of administrative enforcement notices issued for non-compliance with environmental management		Not Applicable Not Applicable		Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and	0	was a strong enforcement o contraventions i relation to te sewer spills/overflows and pollution in general following the outbreak of cholera in Gauteng province in May 20 This was done to prevent the any possible outbreak in the province of KwaZulu-Natal. 3 Target overachieved, Due to light pollution matters	33.	2	3		
	Programme 3: Compilance and Enforcement	Number of administrative enforcement notices issued for non-compliance with environmental management legislation				Priority 5: Spatial Integration, Human Settlements and Local Government		The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and	0	was a strong enforcement o contraventions in relation to to sewer spills/overflows and pollution in general following the outbreak of cholera in Gauteng province in May 20. This was done to prevent the any possible outbreak in the aprovince of WazZiul-Maxil. 3 Target overachieved. Due to	33.	2	3		
	Programme 3: Compilance and Enforcement	Number of administrative enforcement notices issued for non-compliance with environmental management legislation				Priority 5: Spatial Integration, Human Settlements and Local Government		The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and	0	was a strong enforcement o contraventions i relation to ta sewer spills/overflows and pollution in general following the outbreak of cholera in Gauteng province in May 20. This was done to prewent the any possible outbreak in the province of WazZulu-Matl. 3 Target overachieved. Due to high pollution matters particularly sewage spillages effektivni District, more criminal cases were then criminal cases were then contravended.	;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;	2	3		
	Programme 3: Compilance and Enforcement	Number of administrative enforcement notices issued for non-compliance with environmental management legislation				Priority 5: Spatial Integration, Human Settlements and Local Government		The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and	0	was a strong enforcement o contraventions i relation to to sewer spills/overflows and pollution in general following the outbreak of cholera in Gauteng province in May 20 This was done to prevent the any possible outbreak in the province of WazZula-Mazil. 3 Target overachieved. Due to high pollution matters particularly sewage spillages effekwini District, more criminal cases were then opened and handed over to NPA for decision, hence Medicaling the contravention of the province of the contravention of the	;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;	2	3		
	Programme 3: Compilance and Enforcement	Number of administrative enforcement notices issued for non-compliance with environmental management legislation			Number	Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	0 0 1112	was a strong enforcement o contraventions i relation to tesewer spills/overflows and pollution in general following the outbreak of cholera in Gauteng province in May 20 this was done to prevent the any possible outbreak in the province of New Zulu-Hattal. 3 Target overachieved. Due to high pollution matters particularly sewage spillage eithekwin District, more crimical cases were then opened and handed over to NPA for decision, hence the target was escoeded.	: : : : : : : : : : : : : : : : : : :	2 2	3		
	Programme 3: Compilance and Enforcement	Number of completed criminal investigations handed to the NPA for prosecution	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	0 0	was a strong enforcement o contraventions i relation to tever spills/overflows and pollution in general following the outbreak of cholera in Gauteng province in May 20 This was done to prevent the any possible outbreak in the province of KwaZulu-Natal. 3 Target overachieved. Due to high pollution matters particularly sewage spillages effektiveling lotstrict, more criminal cases were then opened and handed over to NPA for decision, hence the target was exceeded.	3.	2 2 600	3		
	Programme 3: Compilance and Enforcement	Number of completed criminal investigations handed to the NPA for prosecution	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government		The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	0	was a strong enforcement o contraventions i relation to tesewer spills/overflows and pollution in general following the outbreak of cholera in Gauteng province in May 20 This was done to prevent the any possible outbreak in the province of KwaZulu-Vatal. 3 Target overachieved. Oue to high pollution matters particularly sewage spillages effektively lotticit, more criminal cases were then opened and handed over to NPA for decision, hence the target was exceeded. 193 Target overachieved. Oue to the April 2022 floods, a large number of 530As were issue within the province which a for province which as were issue within the province which a for province which as the province which as the province which a for province	:	2	3		
	Programme 3: Compilance and Enforcement	Number of completed criminal investigations handed to the NPA for prosecution	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	0 112	was a strong enforcement o contraventions i relation to tevere spills/overflows and pollution in general following the outbreak of cholera in Gauteng province in May 20 This was done to prevent the any possible outbreak in the province of Kwa2Uu-Yatal. 3 Target overachieved. Oue to high pollution matters particularly sewage spillages effhekwill politrict, more criminal cases were then opened and handed over to NPA for decision, hence the target was exceeded. 193 Target overachieved. Oue to the April 2022 floods, a large number of 530As were issue within the province which a still being monitored. Therefore, this resulted to A. Therefore, this resulted to the sulfavore of the contravention of the contrave	3.	2 2 6600	3 3 193		
	Programme 3: Compilance and Enforcement	Number of administrative enforcement notices issued for non-compliance with environmental management legislation Number of completed criminal investigations handed to the NPA for prosecution Number of compliance inspections conducted	Standardized Standardized	Not Applicable Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	0 112	was a strong enforcement o contraventions i relation to tesewer spills/overflows and pollution in general following the outbreak of cholera in Gauteng province in May 20 This was done to prevent the any possible outbreak in the province of KwaZulu-Natal. 3 Target overachieved. Due to high pollution matters particularly sewage spillages effektiven to be province of KwaZulu-Natal. 193 Target overachieved. Due to high pollution matters particularly sewage spillages effektiven to be province or criminal cases were then opened and handed over to NPA for decision, hence the target was exceeded. 193 Target overachieved. Due to the April 2022 floods, a large number of 304s were issue within the province which a still being monitored.	3.	2 2	3 3 193		
	Programme 3: Compilance and Enforcement	Number of completed criminal investigations handed to the NPA for prosecution	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government		The Economic Sectors, Employment and Infrastructure Development cluster	0 0 112 2	was a strong enforcement o contraventions i relation to tesewer spills/overflows and pollution in general following the coutbreak of cholera in Gauteng province in May 20 This was done to prevent the any possible outbreak in the province of KwaZulu-Natal. 3 Target overachieved. Due to high pollution matters particularly sewage spillages effektiven in the province of KwaZulu-Natal. 193 Target overachieved. Due to high pollution matters particularly sewage spillages effektiven in District, more criminal cases were then opened and handed over to NPA for decision, hence the target was exceeded. 193 Target overachieved. Due to the April 2022 floods, a large number of 304s were issue within the province which a still being monitored. Therefore, this resulted to the inspections conducted being the conduction of the province of the province which a still being monitored.	3.	2 2 500	3 3 193		
	Programme 3: Compilance and Enforcement	Number of compilance inspections conducted Number of ilicenced waste facilities monitored for compilance	Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable	Number Number	Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 7: A better Africa and the World	and sustainable livelihood	The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development cluster	16 0 112 2	was a strong enforcement o contraventions i relation to tenewer splils/overflows and pollution in general following the outbreak of cholera in Gauteng province in May 20 This was done to prevent the any possible outbreak in the province of KwaZulu-Natal. 3 Target overachieved. Due to high pollution matters particularly sewage spillages effektiven in the province of KwaZulu-Natal. 193 Target overachieved. Due to high pollution matters particularly sewage spillages effektiven in District, more criminal cases were then opened and handed over to NPA for decision, hence the target was exceeded. 193 Target overachieved. Due to the April 2022 floods, a large number of 304s were issue within the province which a still being monitored. Therefore, this resulted to this pections conducted being overachieved.	3.	2 2 600	3 3 193		
	Programme 3: Compilance and Enforcement	Number of compilance inspections conducted	Standardized Standardized	Not Applicable Not Applicable	Number Number	Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government	and sustainable livelihood Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development cluster	16 0 1112 2 24	was a strong enforcement o contraventions i relation to tenewer spills/overflows and pollution in general following the outbreak of cholera in Gauteng province in May 20 This was done to prevent the any possible outbreak in the province of KwaZulu-Natal. 3 Target overachieved. Due to high pollution matters particularly sewage spillages effektiven in District, more criminal cases were then opened and handed over to MPA for decision, hence the April 2022 floods, a large unarber of 35Ms were issue within the province which at still being monitored. Therefore, this resulted to tinspections conducted being overachieved.	3	2 2 600 10 150	3 193 2 2		
	Programme 3: Compilance and Enforcement	Number of compliance inspections conducted Number of iconced waste facilities monitored for compliance with environmental management legislation Number of completed criminal investigations handed to the NPA for prosecution Number of compliance inspections conducted Number of iconced waste facilities monitored for compliance inspections conducted for compliance inspections conducted for compliance of compliance promotion activities conducted.	Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable	Number Number	Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 7: A better Africa and the World	and sustainable livelihood Human Settlement	The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development Cluster The Social Protection, Community and Human	112 2 24	was a strong enforcement o contraventions i relation to tenewer spills/overflows and pollution in general following the outbreak of cholera in Gauteng province in May 20 This was done to prevent the any possible outbreak in the province of KwaZulu-Natal. 3 Target overachieved. Due to high pollution matters particularly sewage spillages effektiven in District, more criminal cases were then opened and handed over to MPA for decision, hence the target was exceeded. Target overachieved. Due to the April 2022 floods, a large number of 304s were issue within the province which a still being monitored. Therefore, this resulted to tinspections conducted being overachieved. The priority economic sector (Al in Richards Bay & Empanger Ball) where the compliance.	3	2 2 600 10	3 193 2 2		
	Programme 3: Compilance and Enforcement	Number of compliance inspections conducted Number of iconced waste facilities monitored for compliance with environmental management legislation Number of completed criminal investigations handed to the NPA for prosecution Number of compliance inspections conducted Number of iconced waste facilities monitored for compliance inspections conducted for compliance inspections conducted for compliance of compliance promotion activities conducted.	Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable	Number Number	Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 7: A better Africa and the World	and sustainable livelihood Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development Cluster The Social Protection, Community and Human	16 0 112 2 24	was a strong enforcement o contraventions in relation to tesewer spills/overflows and pollution in general following the outbreak of cholera in Gauteng province in May 20 This was done to prevent the any possible outbreak in the province of KwaZulu-Natal. 3 Target overachieved. Due to high pollution matters particularly sewage spillages effhekwird lottrict, more criminal cases were then opened and handed over to NPA for decision, hence the staget was exceeded. 193 Target overachieved. Due to he April 2022 floods, a large number of 530Ks were issue within help province which a staget was exceeded. 195 Target overachieved. Due to he April 2022 floods, a large number of 530Ks were issue within help province which a staget help prov	in die e e	2 2 500 10 150	3 3 193 2		
	Programme 3: Compilance and Enforcement	Number of compliance inspections conducted Number of iconced waste facilities monitored for compliance with environmental management legislation Number of completed criminal investigations handed to the NPA for prosecution Number of compliance inspections conducted Number of iconced waste facilities monitored for compliance inspections conducted for compliance inspections conducted for compliance of compliance promotion activities conducted.	Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable	Number Number	Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 7: A better Africa and the World	and sustainable livelihood Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development Cluster The Social Protection, Community and Human	16 0 112 2	was a strong enforcement o contraventions i relation to tevere spills/overflows and pollution in general following the outbreak of cholera in Gauteng province in May 20 This was done to prevent the any possible outbreak in the province of Kwa20u-Natal. 3 Target overachieved. Due to high pollution matters particularly sewage spillages effhekwin District, more criminal cases were then opened and handed over to NPA for decision, hence the target was exceeded. 193 Target overachieved. Due to the April 2022 floods, a large number of 530As were issue within the province which a still being monitored. Therefore, this resulted to to inspections conducted being overachieved. The priority economic sector (Al in Richards Bay & Empanger Rail) where the compliance promotion was focus at this quarter had a lot of facilities be visited, Hence the target was	in die e e	2 2 600 10 150	3 193 2 2		
	Programme 3: Compilance and Enforcement	Number of administrative enforcement notices issued for non-compliance with environmental management legislation Number of completed criminal investigations handed to the NPA for prosecution Number of compliance inspections conducted Number of icenced waste facilities monitored for compliance promotion activities conducted for priority economic sectors	Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number	Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 7: A better Africa and the World Priority 7: A better Africa and the World	and sustainable livelihood Human Settlement and sustainable livelihood	The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	112	was a strong enforcement o contraventions i relation to tevere spills/overflows and pollution in general following the outbreak of cholera in Gauteng province in May 20 This was done to prevent the any possible outbreak in the harp to the province of KwaZulu-Natal. 3 Target overachieved. Oue to high pollution matters particularly sewage spillages effektiveling lotticit, more criminal cases were then opened and handed over to NPA for decision, hence the target was exceeded. 193 Target overachieved. Oue to the April 2022 floods, a large number of 530ks were issue within the province which a still being monitored. Therefore, this resulted to to inspections conducted being overachieved. The priority economic sector (Al in Richards Say & Empanger Rail) where the compliance promotion was focus at this quarter had a lot of facilities be visited. Hence the target was then overachieved.	is in	2 2 600 10 150	3 3 193 2 2		
	Programme 3: Compilance and Enforcement	Number of compliance inspections conducted Number of iconced waste facilities monitored for compliance with environmental management legislation Number of completed criminal investigations handed to the NPA for prosecution Number of compliance inspections conducted Number of iconced waste facilities monitored for compliance inspections conducted for compliance inspections conducted for compliance of compliance promotion activities conducted.	Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable	Number Number Number	Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 7: A better Africa and the World Priority 7: A better Africa and the World	and sustainable liivelihood Human Settlement and sustainable livelihood Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development Cluster The Social Protection, Community and Human	16 0 0 112 2 24	was a strong enforcement o contraventions i relation to tevere spills/overflows and pollution in general following the outbreak of cholera in Gauteng province in May 20 This was done to prevent the any possible outbreak in the harp to the province of KwaZulu-Natal. 3 Target overachieved. Due to high pollution matters particularly sewage spillages effhekwin District, more criminal cases were then opened and handed over to NPA for decision, hence the target was exceeded. 193 Target overachieved. Due to the April 2022 floods, a large unumber of 530As were issue within the province which a still being monitored. Therefore, this resulted to to inspections conducted being overachieved. The priority economic sector (Al ni Richards Bay & Empanger Rail) where the compliance promotion was focus at this quarter had a lot of facilities be visited, elience the target was then overachieved. 4 Target overachieved. Over 4 shove the 2 planned sector (Al 1 arget overachieved.)	is in	2 2 600 10	3 3 193 2 2 56		
	Programme 3: Compilance and Enforcement	Number of administrative enforcement notices issued for non-compliance with environmental management legislation Number of completed criminal investigations handed to the NPA for prosecution Number of compliance inspections conducted Number of icenced waste facilities monitored for compliance promotion activities conducted for priority economic sectors	Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number	Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 7: A better Africa and the World Priority 7: A better Africa and the World	and sustainable livelihood Human Settlement and sustainable livelihood	The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	16 0 0 112 2 24	was a strong enforcement o contraventions in relation to tesewer spills/overflows and pollution in general following the outbreak of cholera in Gauteng province in May 20 This was done to prevent the any possible outbreak in the province of KwaZuku-Natal. 3 Target overachieved. Due to high pollution matters particularly sewage spillages effhekwird libertict, more criminal cases were then opened and handed over to NPA for decision, hence the staget was exceeded. 193 Target overachieved. Due to heap with the province within the staget was exceeded. Target overachieved. Due to the April 2022 floods, a large number of 530Ks were issue within the province within the heap of the province within the province conducted being overachieved. The province conducted being overachieved and to of facilities be visited, Hence the target was the noverachieved.	in in in to	2 2 10 10 150	3 3 193 2 2 56		
	Programme 3: Compilance and Enforcement	Number of administrative enforcement notices issued for non-compliance with environmental management legislation Number of completed criminal investigations handed to the NPA for prosecution Number of compliance inspections conducted Number of icenced waste facilities monitored for compliance promotion activities conducted for priority economic sectors	Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number	Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 7: A better Africa and the World Priority 7: A better Africa and the World	and sustainable liivelihood Human Settlement and sustainable livelihood Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	16 0 1112 2 24	was a strong enforcement o contraventions in relation to testewer spills/overflows and pollution in general following the outbreak of cholera in Gauteng province in May 20 This was done to prevent the any possible outbreak in the province of KwaZulu-Natal. 3 Target overachieved. Due to high pollution matters particularly sewage spillages effektively lotticit, more criminal cases were then opened and handed over to NPA for decision, hence the target was exceeded. 193 Target overachieved. Due to the April 2022 floods, a large number of \$30.0k were issue within the province which at still being monitored. Under the province which at still being monitored to the impercious conducted being overachieved. The profity economic sector (Ad in Richards Bay & Empanger Bail) where the compliance promotion was focus at this quarter had a lot of facilities be visited, Hence the target was the overachieved.	in die e e e e e e e e e e e e e e e e e e	2 600 10 150	3 193 2 2 56		
	Programme 3: Compilance and Enforcement	Number of administrative enforcement notices issued for non-compliance with environmental management legislation Number of completed criminal investigations handed to the NPA for prosecution Number of compliance inspections conducted Number of icenced waste facilities monitored for compliance promotion activities conducted for priority economic sectors	Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number	Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 7: A better Africa and the World Priority 7: A better Africa and the World	and sustainable liivelihood Human Settlement and sustainable livelihood Human Settlement and sustainable	The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	16 0 112 2 24	was a strong enforcement o contraventions i relation to tevere spills/overflows and pollution in general following the outbreak of cholera in Gauteng province in May 20 This was done to prevent the any possible outbreak in the harp to the province of KwaZulu-Natal. 3 Target overachieved. Oue to high pollution matters particularly sewage spillages effektively lotticit, more criminal cases were then opened and handed over to NPA for decision, hence the target was exceeded. 193 Target overachieved. Oue to the April 2022 floods, a large to the April 2022 floods, a large to which the province which a still being monitored. Therefore, this resulted to to inspections conducted being overachieved. The priority economic sector (Al ni Richards Bay & Empanger Rail) where the compliance promotion was focus at this quarter had a lot of facilities be visited, elence the target was then overachieved. 4 Target overachieved. Over a shove the appliance inspections, 2 additional reactive inspections.	in die e e e e e e e e e e e e e e e e e e	2 2 600 10 150	2 2 56		
		Number of compilance inspections conducted Number of compilance promotion activities conducted for priority economic sectors Number of compilance promotion activities conducted Number of sector compilance promotion activities conducted for priority economic sectors	Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number	Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 7: A better Africa and the World Priority 7: A better Africa and the World Priority 7: A better Africa and the World	and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood	The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	16 0 112 2 24	was a strong enforcement o contraventions i relation to tevere spills/overflows and pollution in general following the outbreak of cholera in Gauteng province in May 20 This was done to prevent the any possible outbreak in the province of Kwa20u-Matal. 3 Target overachieved. Due to high pollution matters particularly sewage spillages effhekwin District, more criminal cases were then opened and handed over to NPA for decision, hence the target was exceeded. 193 Target overachieved. Due to the April 2022 floods, a large number of 530ks were issue within the province which a still being monitored. Therefore, this resulted to to inspections conducted being overachieved. The priority economic sector (Al in Richards Bay & Empanger Rail) where the compliance promotion was focus at this quarter had a lot of facilities be visited, Hence the target was then overachieved. 4 Target overachieved. Over a shove the 2 planned sector compliance inspections, 2 additional reactive inspection were conducted as a result compliance received, resulted to compliance received, resulting received, resulting received resulting resulti	in die e e e e e e e e e e e e e e e e e e	2 2 600 10 150	2 2 56		
PROGRAMME 3:TRADE AND INDUSTRY DEVELOPMENT	Programme 3: Compilance and Enforcement Obstrict Operations Management	Number of compliance with environmental management ingistation Number of completed criminal investigations handed to the NPA for prosecution Number of compliance inspections conducted Number of licenced waste facilities monitored for compliance promotion activities conducted for priority economic sectors Number of compliance inspections conducted Number of compliance inspections conducted Number of sector compliance inspections conducted Number of monitored for priority economic sectors	Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number	Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 7: A better Africa and the World Priority 7: A better Africa and the World Priority 7: A better Africa and the World	and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood	The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development cluster	16 0 0 112 2 2 24 0 0	was a strong enforcement o contraventions i relation to tevere spills/overflows and pollution in general following the outbreak of cholera in Gauteng province in May 20 This was done to prevent the any possible outbreak in the province of Kwa20u-Matal. 3 Target overachieved. Due to high pollution matters particularly sewage spillages effhekwin District, more criminal cases were then opened and handed over to NPA for decision, hence the target was exceeded. 193 Target overachieved. Due to the April 2022 floods, a large number of 530ks were issue within the province which a still being monitored. Therefore, this resulted to to inspections conducted being overachieved. The priority economic sector (Al in Richards Bay & Empanger Rail) where the compliance promotion was focus at this quarter had a lot of facilities be visited, Hence the target was then overachieved. 4 Target overachieved. Over a shove the 2 planned sector compliance inspections, 2 additional reactive inspection were conducted as a result compliance received, resulted to compliance received, resulting received, resulting received resulting resulti	in die e e e e e e e e e e e e e e e e e e	2 2 600 10 150 8	3 3 193 2 2 56		
PROGRAMME 3-TRADE AND INDUSTRY DEVELOPMENT		Number of compilance inspections conducted Number of compilance promotion activities conducted for priority economic sectors Number of compilance promotion activities conducted Number of sector compilance promotion activities conducted for priority economic sectors	Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number	Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 7: A better Africa and the World Priority 7: A better Africa and the World Priority 7: A better Africa and the World Priority 2: Economic Transformation And Job Creation	and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood Burding Settlement and sustainable livelihood Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Economic Sectors, Employment and Human Development cluster	16 0 0 112 2 24	was a strong enforcement o contraventions i relation to tevere spills/overflows and pollution in general following the outbreak of cholera in Gauteng province in May 20 This was done to prevent the any possible outbreak in the province of Kwa20u-Matal. 3 Target overachieved. Due to high pollution matters particularly sewage spillages effhekwin District, more criminal cases were then opened and handed over to NPA for decision, hence the target was exceeded. 193 Target overachieved. Due to the April 2022 floods, a large number of 530ks were issue within the province which a still being monitored. Therefore, this resulted to to inspections conducted being overachieved. The priority economic sector (Al in Richards Bay & Empanger Rail) where the compliance promotion was focus at this quarter had a lot of facilities be visited, Hence the target was then overachieved. 4 Target overachieved. Over a shove the 2 planned sector compliance inspections, 2 additional reactive inspection were conducted as a result compliance received, resulted to compliance received, resulting received, resulting received resulting resulti	in die e e e e e e e e e e e e e e e e e e	2 2 6600 10 150 8	55 3 3 193 2 2 56 4		
PROGRAMME 3:TRADE AND INDUSTRY DEVELOPMENT		Number of administrative enforcement notices issued for non-compliance with environmental management legislation Number of completed criminal investigations handed to the NPA for prosecution Number of icenced waste facilities monitored for compliance compliance promotion activities conducted for priority economic sectors Number of sector compliance inspections conducted for priority economic sectors Number of MOUs developed with district Development Agencies. Number of one plan projects monitored Number of one plan projects monitored	Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number Number	Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 7: A better Africa and the World Priority 7: A better Africa and the World Priority 7: A better Africa and the World Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation	and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood livelihood livelihood Growing the Economy Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	16 0 0 112 2 24 24 0 11 0	was a strong enforcement o contraventions in relation to the sewer spills/overflows and pollution in general following the outbreak of cholera in Gauteng province in May 20 20 This was done to prevent the any possible outbreak in the province of KwaZulu-Natal. 3 Target overachieved. Due to high pollution matters particularly sewage spillages effektively individual contravention of the province with a still being monitorial to the April 2027 floods, a large number of \$30.0% were issue within the province which at still being monitorial to the improvince which at still being monitorial to the province with a still being monitorial to the province which at still be province which are still being monitorial to the province which at a still being monitorial to the province which at a still being monitorial to the province which at a still being monitorial to the province which are still to the province which are the province which are the province which are the province which are	in die e e e e e e e e e e e e e e e e e e	2 2 2 6000 10 150 8 8 6 111 4	55 3 3 193 2 2 56 4		
PROGRAMME 3:TRADE AND INDUSTRY DEVELOPMENT	District Operations Management	Number of compilance inspections conducted Number of compilance promotion activities conducted for priority economic sectors Number of compilance promotion activities conducted for priority economic sectors Number of compilance promotion activities conducted for priority economic sectors	Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized	Not Applicable	Number Number Number Number Number	Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 7: A better Africa and the World Priority 7: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation	and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Economic Sectors, Employment and Human Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	112 2 2 24 2 2 1 1 1 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0	was a strong enforcement o contraventions in relation to the sewer spills/overflows and pollution in general following the outbreak of cholera in Gauteng province in May 20 20 This was done to prevent the any possible outbreak in the province of KwaZulu-Natal. 3 Target overachieved. Due to high pollution matters particularly sewage spillages effektively individual contravention of the province with a still being monitorial to the April 2027 floods, a large number of \$30.0% were issue within the province which at still being monitorial to the improvince which at still being monitorial to the province with a still being monitorial to the province which at still be province which are still being monitorial to the province which at a still being monitorial to the province which at a still being monitorial to the province which at a still being monitorial to the province which are still to the province which are the province which are the province which are the province which are	in die e e e e e e e e e e e e e e e e e e	2 2 600 10 150 8 8 6 11 4 140	2 2 56 4 4		
PROGRAMME 3:TRADE AND INDUSTRY DEVELOPMENT	District Operations Management	Number of compilance inspections conducted Number of compilance with environmental management legislation Number of compileted criminal investigations handed to the NPA for prosecution Number of compilance inspections conducted Number of compilance promotion activities conducted for priority economic sectors Number of compilance promotion activities conducted for priority economic sectors Number of or compilance promotion activities conducted for priority economic sectors Number of or compilance inspections conducted Number of or sector compilance inspections conducted Number of one plan projects monitored Number of one plan projects monitored Number of one plan projects monitored Number of sector strategic interventions implemented to support job creaters.	Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable	Number Number Number Number Number Number Number Number	Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 7: A better Africa and the World Priority 7: A better Africa and the Priority 7: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation	and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors Sectors, Employment and Infrastructure Development cluster The Economic Sectors Sec	2 2 24 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	was a strong enforcement o contraventions in relation to the sewer spills/overflows and pollution in general following the outbreak of cholera in Gauteng province in May 20 20 This was done to prevent the any possible outbreak in the province of KwaZulu-Natal. 3 Target overachieved. Due to high pollution matters particularly sewage spillages effektively individual contravention of the province with a still being monitorial to the April 2027 floods, a large number of \$30.0% were issue within the province which at still being monitorial to the improvince which at still being monitorial to the province with a still being monitorial to the province which at still be province which are still being monitorial to the province which at a still being monitorial to the province which at a still being monitorial to the province which at a still being monitorial to the province which are still to the province which are the province which are the province which are the province which are	in die e e e e e e e e e e e e e e e e e e	2 2 600 10 150 8 8 6 111 4	2 2 56 4 4 0 11		

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	Strategic Industrial Interventions	Number of jobs created	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	19 Target overachieved. PMB	These are medium term ie infrastructure development	28	19	
										securing of illumination poles	and upgrades for the KZN			
										as part of the perimeter fence project. Ulundi airport - 4 job	Regional Airports.			
										created due to the perimeter fence repairs for CAA				
										compliance.				
		Number of persons trained in sector specific skills for industrialization	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	0	80 Target overachieved. EDTEA partnered with SEDA to to	Going forward, these training deliverables will be aligned	90	80	
										train small scale fisheries in basic food hygiene awareness	to the APP targets to ensure			
										and handling.				
		Number of industrial programmes packaged for implementation	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	0	Target overachieved. The Automotive Supplier Park is a	These are long-term projects, progress reports	4	1	
										long-term project of the Department. This deliverable	and specialist' studies will be submitted as and when are			
										was received this quarter as	completed as part of			
										part of long-term deliverables and emanates from the work				
										that was due to complete by this quarter.	of			
	Trade and Investment Promotion	Number of Carial Comment size of the such the 1/781	Non-Chandendined	Net Applicable	Northern	Priority 2: Economic Transformation And	Considerable	The Economic Sectors. Employment and	0			2	2	
		Number of Social Compact signed through the KZN Economic Council	Non-Standardized		Number	Job Creation	Economy	Infrastructure Development cluster	U .			2	U	
PROGRAMME 4: BUSINESS REGULATIONS	Consumer Protection Services	Number of consumer educational programmes implemented	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	310	377 Target overachieved. Target exceeded because of the		1243	377	
										KZNTV programmes and othe districts assisting in offices	r			
										where vacancies exist.				
		Number of businesses inspected	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and	50	179 Target overachieved. Relation	s	400	179	
						Job Creation	Economy	Infrastructure Development cluster		were established with various stakeholders such as local				
										municipalities, Retail Motor				
										Industry, Dept of Labour and Home Affairs to conduct joint				
										inspections. Furthermore, the hiring of interns has resulted	n			
										more coverage of establishments inspected.				
		Percentage of complaints resolved	Non-Standardized	Max	Percentage	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	80	85 Target overachieved. The target was exceeded due to	7	80	85	
										the districts finalising cases within 90 days.				
	Regulation Services	Number of local municipalities implementing the KZN	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And		The Economic Sectors, Employment and	10	12 Target overachieved. The		41	12	
		automated business licensing and information management system				Job Creation	Economy	Infrastructure Development cluster		Operation Vula Fund window resulted in an increase in the				
										number of applications onto the automated system by all				
		Number of Municipalities provided with technical suppor	t Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and	10	municipalities across KZN. 13 Target overachieved. More		41	13	
		on Business Licensing/Trading Function.	THOI Standardized	тос пррисави	Number	Job Creation	Economy	Infrastructure Development cluster	20	support was needed to		72		
										facilitate the smooth processing of business license	s			
										and trading permits applications as a result of				
										the Operation Vula fund				
		Number of programmes facilitated to support informal	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And		The Economic Sectors, Employment and	3	5 Target overachieved. The nee	d	12	5	
		economy				Job Creation	Economy	Infrastructure Development cluster		to support informal traders migrating into the formal				
										sector has resulted in an increase for the demad of				
										programmes				
										that support informal traders in capacity building.				
		Number of business inspections conducted	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	150	Target overachieved. There was an increase in the number	r	600	389	
										of blitz business inspections operations conducted in				
										collaboration with various				
										enforcement structures and other stakeholders				
		Number of business compliance education and	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and	50	145 Target overachieved. The		300	145	
		awareness programmes conducted				Job Creation	Economy	Infrastructure Development cluster		opening of the Operation Vul Window two during this perio				
										resulted in an influx of				
										requests from Municipalities assist with education and	:0			
										awareness programmes for formal and informal				
										businesses.				
		Number of Liquor Authority monitoring reports produced				Job Creation	Economy	The Economic Sectors, Employment and Infrastructure Development cluster	-	1 Target achieved.		*	*	
		Number of catalytic initiatives implemented	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	2	7 Target overachieved. The following initiatives were		7	7	
										implemented: Finalise liquor appeal for Mageba Lounge,				
										SANS Sports Bar, Lloyds Liquo	r			
										Store, QBN Eatery. Finalised KZN Liquor Licencing				
										Amendment Bill which was approved by KZNLA Board.				
										Finalised and received approv	al			
										KZNLA Board.				
Programme 4: Environmental Quality	Programme 4: Environmental Quality	Percentage of complete Environmental Impact	Standardized	Not Applicable	Text	Priority 1: A Capable, Ethical and	-	The Economic Sectors, Employment and	100	100	+ +	100	-	
Management	Management	Assessment (EIA) applications finalized within legislated timeframes				Developmental State		Infrastructure Development cluster						
		Percentage of complete Atmospheric Emission Licenses	Standardized	Not Applicable	Text	Priority 1: A Capable, Ethical and	-	The Economic Sectors, Employment and	100	0 Target not achieved. This is a demand driven indicator. No		100	-	
		(AELs) issued within legislated timeframes				Developmental State		Infrastructure Development cluster		new AEL application were				
		Percentage of complete Waste License applications	Standardized	Not Applicable	Text	Priority 1: A Capable, Ethical and	-	The Economic Sectors, Employment and	100	received in Q1 100		100	-	
		finalised within legislated time-frames Number of waste minimisation projects/enterprises	Standardized	Not Applicable	Number	Developmental State Priority 5: Spatial Integration, Human	Human Settlement	Infrastructure Development cluster The Social Protection, Community and Human	15	27 Target overachieved. Target		80	27	
		supported				Settlements and Local Government	and sustainable livelihood	Development cluster		overachieved due to an increased demand from wast				
										minimization projects /				
										enterprises to be supported i applying for the Operation Vu				
		Number of waste facilities audited	Standardized	Not Applicable	Number			The Social Protection, Community and Human	15	Fund. 18 Target overachieved. Target		75	18	
						Settlements and Local Government	and sustainable livelihood	Development cluster		overachieved due to non- compliance of some waste				
										facilities which resulted in additional audits being				
		At any hour of our planet counts	Chandradi 1	Net Acci	Northern	Delevite Co Constal for	Umara 6 mi	The Could Destroit on Community and University		conducted.	1			
		Number of municipal waste management interventions undertaken	ocandardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	and sustainable	The Social Protection, Community and Human Development cluster	1	1		4	1	
		Number of functional air monitoring stations	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	livelihood Human Settlement	The Social Protection, Community and Human	1	1		6	1	
						Settlements and Local Government	and sustainable livelihood	Development cluster						
		Number of municipal support reports on air quality management interventions produced	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	The Social Protection, Community and Human Development cluster	1	1		4	1	
		management interventions produced				Securitients and Local Government	livelihood	Development (10518)						

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Programme 5: Bio	diversity Management	Programme 5: Biodiversity Management	Number of work opportunities created through	Standardized	Not Applicable	Number	Priority 7: A better Africa and the World	Human Settlement	The Social Protection, Community and Human	0	36	Target overachieved. The 36		7725	36			
			environmental sector public employment programmes					and sustainable	Development cluster			jobs created in Q1 are	implementation as planned					
								livelihood				participants that were involved	is expected to start in Q2.	1				
												in non-accredited furniture						
												manufacuring training under						
												the Value-Added Industries	1	1				
												which is a sub-programme						
												under IASP.						
			Number of beneficiaries trained on IASP eradication	Standardized	Not Applicable	Number	Priority 7: A better Africa and the World	Human Settlement	The Social Protection, Community and Human	0	19	Target overachieved. The 19	It is anticipated that Health	1000	19			
								and sustainable	Development cluster			participants from the	and Safety training will	1				
								livelihood				Nongoma project were	commence in Q2.	1				
												involved in accredited Forestry						
												Training Programme						
			Number of hectares cleared of invasive alien species	Standardized	Not Applicable	Number	Priority 7: A better Africa and the World	Human Settlement	The Social Protection, Community and Human	0				100000	0			
								and sustainable	Development cluster									
								livelihood										
			Number of estuarine management plans developed	Standardized	Not Applicable	Number	Priority 7: A better Africa and the World		The Social Protection, Community and Human	0				2	0			
								and sustainable livelihood	Development cluster									
								livelinood										
			Percentage of complete biodiversity management	Standardized	Not Applicable	Percentage	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	U .				U	U			
DROGRAMMAE E- E	CONOMIC PLANNING	Policy and Planning	permits issued within legislated timeframes Number of Quarterly Economic Publications Produced	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing tho	The Economic Sectors, Employment and	1	1			c	1			
PROGRAMINE 3. E	CONOMIC PEANNING	Policy and Planning	Number of Quarterly Economic Publications Produced	INOIT-Statidardized	Not Applicable	Ivallibei	Job Creation	Economii		⁺	-			ľ	1			
PROGRAMME 6: TO	OURISM DEVELOPMENT	Sub-programme: Tourism Planning	Number of functional strategic tourism Fora.	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	3	3			14	3			
TO CHANNE O. I		pg/uninc. routon running		Storiouruszeu	repricuale		Job Creation	Economy	Infrastructure Development cluster		-			[·	l ⁻			
		Tourism Growth and Development	Number of tourist guides accredited in line with the	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and	50	86	Target overachieved. The		200	86			
			Tourism Act 3 of 2014.				Job Creation	Economy	Infrastructure Development cluster			number of tourist guides that	1	1				
			1			1	I	1 1				are registering and renewing	1					
			1					1				their membership with the						
			1			1	I	I				Department is increasing due	1					
			1									to a number of guides returing						
			1					1				back to employment as well						
			1									new entrants that are entering						
			1					1				the guiding sector due to						
			1									available opportunities.						
			1															
			Number of Tourist Guides inspections conducted to curb	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and	3	3			14	3			
			illegal guiding				Job Creation	Economy	Infrastructure Development cluster									
		Tourism Sector Transformation	Number of people capacitated within the tourism sector	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and	500	542	Target overachieved. The DUT		5000	542			
							Job Creation	Economy	Infrastructure Development cluster			workshop had an						
												oversubscription of students.						
												The Unit also received an						
												invitation to participate in the						
												Thewkini TVET College during						
					1							this period.	1					
			Number of programmes implemented to facilitate	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and	1	1	this period.		6	1			
			tourism transformation	Non-Standardized	Not Applicable	Number	Job Creation	Economy	Infrastructure Development cluster	1	1	this period.		6	1			
Programme 6: Envi	rironmental Empowerment	Programme 6: Environmental Empowerment		Non-Standardized Standardized	Not Applicable Not Applicable	Number Number	Priority 2: Economic Transformation And Job Creation Priority 7: A better Africa and the World	Economy Human Settlement	Infrastructure Development cluster The Social Protection, Community and Human	1 30	1 43	Target overachieved. Some of		6	1 43			
Programme 6: Envi Services	vironmental Empowerment	Programme 6: Environmental Empowerment Services	tourism transformation				Job Creation	Economy Human Settlement and sustainable	Infrastructure Development cluster	30	1 43	Target overachieved. Some of the clean-ups were respose or		6 120	1 43			
	rironmental Empowerment	Programme 6: Environmental Empowerment Services	tourism transformation				Job Creation	Economy Human Settlement	Infrastructure Development cluster The Social Protection, Community and Human	1 30	1 43	Target overachieved. Some of the clean-ups were respose or intervention to the heavy rains		6 120	1 43			
	rironmental Empowerment	Programme 6: Environmental Empowerment Services	tourism transformation				Job Creation	Economy Human Settlement and sustainable	Infrastructure Development cluster The Social Protection, Community and Human	1 30	1 43	Target overachieved. Some of the clean-ups were respose or		6 120	1 43			
	rironmental Empowerment	Programme 6: Environmental Empowerment Services	tourism transformation Number of clean up campaigns hosted	Standardized	Not Applicable	Number	Job Creation Priority 7: A better Africa and the World	Economy Human Settlement and sustainable livelihood	Infrastructure Development cluster The Social Protection, Community and Human Development cluster	30	1 43	Target overachieved. Some of the clean-ups were respose or intervention to the heavy rains experienced in April.		120	1 43			
	vironmental Empowerment	Programme 6: Environmental Empowerment Services	tourism transformation Number of clean up campaigns hosted Number of provincial environmental events to				Job Creation Priority 7: A better Africa and the World	Economy Human Settlement and sustainable livelihood Human Settlement	Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	30	1 43 0	Target overachieved. Some of the clean-ups were respose or intervention to the heavy rains experienced in April. Target not achieved. The target	Date for the provincial event	6 120	1 43 0			
	vironmental Empowerment	Programme 6: Environmental Empowerment Services	tourism transformation Number of clean up campaigns hosted	Standardized	Not Applicable	Number	Job Creation Priority 7: A better Africa and the World	Economy Human Settlement and sustainable livelihood Human Settlement and sustainable	Infrastructure Development cluster The Social Protection, Community and Human Development cluster	1 30	1 43 0	Target overachieved. Some of the clean-ups were respose or intervention to the heavy rains experienced in April. Target not achieved. The target was not achieved due to the	Date for the provincial event to be confirmed with the	6 120	1 43 0			
	rironmental Empowerment	Programme 6: Environmental Empowerment Services	tourism transformation Number of clean up campaigns hosted Number of provincial environmental events to	Standardized	Not Applicable	Number	Job Creation Priority 7: A better Africa and the World	Economy Human Settlement and sustainable livelihood Human Settlement	Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	30	1 43 0	Target overachieved. Some of the clean-ups were respose or intervention to the heavy rains experienced in April. Target not achieved. The target was not achieved due to the	Date for the provincial event	6 120 3	43			
	vironmental Empowerment	Programme & Environmental Empowerment Services	tourism transformation Number of clean up campaigns hosted Number of provincial environmental events to commemorate environmental days hosted	Standardized Standardized	Not Applicable Not Applicable	Number Number	Job Creation Priority 7: A better Africa and the World Priority 7: A better Africa and the World	Economy Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood	Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	30	1 43 0	Target overachieved. Some of the clean-ups were respose or intervention to the heavy rains experienced in April. Target not achieved. The target was not achieved due to the unavailability of the MEC.	Date for the provincial event to be confirmed with the	6 120 3	43			
	vironmental Empowerment	Programme 6: Environmental Empowerment Services	Number of clean up campaigns hosted Number of clean up campaigns hosted Number of provincial environmental events to commemorate environmental days hosted Number of environmental learning resource materials	Standardized	Not Applicable	Number Number	Job Creation Priority 7: A better Africa and the World Priority 7: A better Africa and the World	Economy Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement And Sustainable Human Settlement	Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human The Social Protection, Community and Human	1 30 1	1 43 0 2	Target overachieved. Some of the clean-ups were respose or intervention to the heavy rains experienced in April. Target not achieved. The target was not achieved due to the unavailability of the MEC. Target overachieved. A poster	Date for the provincial event to be confirmed with the	5 5	1 43 0 0 2			
	vironmental Empowerment	Programme & Environmental Empowerment Services	tourism transformation Number of clean up campaigns hosted Number of provincial environmental events to commemorate environmental days hosted	Standardized Standardized	Not Applicable Not Applicable	Number Number	Job Creation Priority 7: A better Africa and the World Priority 7: A better Africa and the World	Economy Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood	Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	1 30 1	1 43 0 0	Target overachieved. Some of the clean-ups were respose or intervention to the heavy rains experienced in April. Target not achieved. The target was not achieved due to the unavailability of the MEC. Target overachieved. A poster was designed as a webbanner	Date for the provincial event to be confirmed with the	5 5	1 43 0 0			
	vironmental Empowerment	Programme 6: Environmental Empowerment Services	Number of clean up campaigns hosted Number of clean up campaigns hosted Number of provincial environmental events to commemorate environmental days hosted Number of environmental learning resource materials	Standardized Standardized	Not Applicable Not Applicable	Number Number	Job Creation Priority 7: A better Africa and the World Priority 7: A better Africa and the World	Economy Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement And Sustainable Human Settlement	Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human The Social Protection, Community and Human	1 30 1	1 43 0	Target overachieved. Some of the clean-ups were respose or intervention to the heavy rains experienced in April. Target not achieved. The target was not achieved due to the unavailability of the MEC. Target overachieved. A poster was designed as a webbanner of for social media pages	Date for the provincial event to be confirmed with the	6 120 3	0			
	vironmental Empowerment	Programme & Environmental Empowerment Services	Number of clean up campaigns hosted Number of clean up campaigns hosted Number of provincial environmental events to commemorate environmental days hosted Number of environmental learning resource materials	Standardized Standardized	Not Applicable Not Applicable	Number Number	Job Creation Priority 7: A better Africa and the World Priority 7: A better Africa and the World	Economy Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood	Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human The Social Protection, Community and Human	1 30 1	1 43 0 0	Target overachieved. Some of the clean-ups were respose or intervention to the heavy rains experienced in April. Target not achieved. The target was not achieved the to the unavailability of the MEC. Target overached as a webbanner and for social media pages and a service of the control o	Date for the provincial event to be confirmed with the	6 120 3 5	1 43 0 0 2 2			
	vironmental Empowerment	Programme 6: Environmental Empowerment Services	Number of clean up campaigns hosted Number of clean up campaigns hosted Number of provincial environmental events to commemorate environmental days hosted Number of environmental learning resource materials	Standardized Standardized	Not Applicable Not Applicable	Number Number	Job Creation Priority 7: A better Africa and the World Priority 7: A better Africa and the World	Economy Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood	Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human The Social Protection, Community and Human	1 30 1	1 43 0 2 2	Target overachieved. Some of the clean-ups were respose or intervention to the heavy rains experienced in April. Target not achieved. The target not achieved due to the unavailability of the MEC. Target overachieved. A poster was designed as a webbanner and for social mela pages targeting people who have access to internet. An	Date for the provincial event to be confirmed with the	6 120 3	1 43 0 0 2			
	vironmental Empowerment	Programme & Environmental Empowerment Services	Number of clean up campaigns hosted Number of clean up campaigns hosted Number of provincial environmental events to commemorate environmental days hosted Number of environmental learning resource materials	Standardized Standardized	Not Applicable Not Applicable	Number Number	Job Creation Priority 7: A better Africa and the World Priority 7: A better Africa and the World	Economy Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood	Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human The Social Protection, Community and Human	1 30 1	1 43 0 2	Target overachieved. Some of the clean-ups were respose or intervention to the heavy rains experienced in April. Target not achieved. The target was not achieved the to the unavailability of the MEC. Target overached as a webbasner and for social media hap base and the social media hap base access to internet. An additional filey evit him ore	Date for the provincial event to be confirmed with the	6 120 3	1 43 0 0 2 2			
	vironmental Empowerment	Programme 6: Environmental Empowerment Services	Number of clean up campaigns hosted Number of clean up campaigns hosted Number of provincial environmental events to commemorate environmental days hosted Number of environmental learning resource materials	Standardized Standardized	Not Applicable Not Applicable	Number Number	Job Creation Priority 7: A better Africa and the World Priority 7: A better Africa and the World	Economy Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood	Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human The Social Protection, Community and Human	1 30 1	1 43 0 0	Target overachieved. Some of the clean-ups were respose or intervention to the heavy rains experienced in April. Target not achieved. The target was not achieved due to the unavailability of the MEC. Target overachieved. A poster was designed as a webbanner and for social mela pages targeting people who have access to internet. An additional flyer with more information was used for	Date for the provincial event to be confirmed with the	6 120 3	1 43 0 0 2 2			
	vironmental Empowerment	Programme & Environmental Empowerment Services	Number of clean up campaigns hosted Number of clean up campaigns hosted Number of provincial environmental events to commemorate environmental days hosted Number of environmental learning resource materials	Standardized Standardized	Not Applicable Not Applicable	Number Number	Job Creation Priority 7: A better Africa and the World Priority 7: A better Africa and the World	Economy Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood	Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human The Social Protection, Community and Human	1 30 1	1 43 0 2	Target overachieved. Some of the clean-ups were respose or intervention to the heavy rains experienced in April. Target not achieved. The target was not achieved the to the unavailability of the MEC. Target overached as a webbasner and for social media hap base and the social media hap base access to internet. An additional filey evit him ore	Date for the provincial event to be confirmed with the	6 120 3 5	1 43 0 0 2 2			
	vironmental Empowerment	Programme 6: Environmental Empowerment Services	Number of clean up campaigns hosted Number of provincial environmental events to commencrate environmental days hosted Number of provincial environmental days hosted Number of environmental learning resource materials developed	Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable	Number Number	Job Creation Priority 7: A better Africa and the World	Economy Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood	Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	1 30 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 43 0 2 2	Target overachieved. Some of the clean-ups were respose or intervention to the heavy rains experienced in April. Target not achieved. The target not achieved due to the unavailability of the MEC. Target overachieved. A poster was designed as a webbanner and for social mela pages targeting people who have access to internet. An additional filper with more information was used for distribution to the general public.	Date for the provincial event to be confirmed with the	6 120 3 5	1 43 0 0 2 2			
	vironmental Empowerment	Programme & Environmental Empowerment Services	Number of clean up campaigns hosted Number of clean up campaigns hosted Number of provincial environmental events to commemorate environmental days hosted Number of environmental learning resource materials developed	Standardized Standardized	Not Applicable Not Applicable	Number Number	Job Creation Priority 7: A better Africa and the World Priority 7: A better Africa and the World	Economy Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood	Infrastructure Development cluster The Social Protection, Community and Human Development cluster	1 30 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 43 0 0 2 2 19	Target overachieved. Some of the clean-ups were respose or intervention to the heavy rains experience of a April. The target was not achieved. The target was not achieved due to the unavailability of the MEC. Target overached, a poster was designed as a webbanner and gress open post of the medical post of	Date for the provincial event to be confirmed with the	6 120 3 5	1 43 0 0 2 2			
	vironmental Empowerment	Programme 6: Environmental Empowerment Services	Number of clean up campaigns hosted Number of provincial environmental events to commencrate environmental days hosted Number of provincial environmental days hosted Number of environmental learning resource materials developed	Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable	Number Number	Job Creation Priority 7: A better Africa and the World	Economy Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood	Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	1 30 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 43 0 0 2 2	Target overachieved. Some of the clean-ups were respose or intervention to the heavy rains experienced in April. Target not achieved. The target was not achieved due to the unavailability of the MEC. Target overachieved. A poster was designed as a webbanner and for social mela pages targeting people who have access to internet. An additional filter with more information was used for distribution to the general public. Target overachieved. The floods in KZM floods have	Date for the provincial event to be confirmed with the	6 120 3 5	1 43 0 0 2 2			
	vironmental Empowerment	Programme & Environmental Empowerment Services	Number of clean up campaigns hosted Number of clean up campaigns hosted Number of provincial environmental events to commemorate environmental days hosted Number of environmental learning resource materials developed	Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable	Number Number	Job Creation Priority 7: A better Africa and the World	Economy Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood	Infrastructure Development cluster The Social Protection, Community and Human Development cluster	1 30 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 43 0 0 2 19	Target overachieved. Some of the clean-ups were respose or intervention to the heavy rains experience of a April. The target was not achieved. The target was not achieved due to the unavailability of the MEC. Target overached, a poster was designed as a webbanner and gress open post of the medical post of	Date for the provincial event to be confirmed with the	6 120 3 5	1 43 0 0 2 2 19			
	vironmental Empowerment	Programme 6: Environmental Empowerment Services	Number of clean up campaigns hosted Number of clean up campaigns hosted Number of provincial environmental events to commemorate environmental days hosted Number of environmental learning resource materials developed	Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable	Number Number	Job Creation Priority 7: A better Africa and the World	Economy Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood	Infrastructure Development cluster The Social Protection, Community and Human Development cluster	1 30 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 43 0 0 2 2	Target overachieved. Some of the clean-ups were respose or intervention to the heavy rains experience for achieved. The target was not achieved due to the unavailability of the MEC. Target overachieved due to the unavailability of the MEC. Target overachieve a webbasiner and for soil medium and the soil medium and responsible of the m	Date for the provincial event to be confirmed with the	6 120 3 5	1 43 0 0 2 2 19			
	vironmental Empowerment	Programme & Environmental Empowerment Services	Number of clean up campaigns hosted Number of clean up campaigns hosted Number of provincial environmental events to commemorate environmental days hosted Number of environmental learning resource materials developed	Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable	Number Number	Job Creation Priority 7: A better Africa and the World	Economy Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood	Infrastructure Development cluster The Social Protection, Community and Human Development cluster	1 30 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 43 0 0 2 19	Target overachieved. Some of the clean-ups were respose or intervention to the heavy rains experienced in April. Target not achieved. The target was not achieved due to the unavailability of the MEC. Target overachieved. A poster was designed as a webbanner and for social mela pages targeting people who have access to internet. An additional filter with more information was used for distribution to the general public. Target overachieved. The floods in KZP floods have raised awareness about limate than the change to the reis a need and extended to the control of the	Date for the provincial event to be confirmed with the	6 120 3 5	1 43 0 0 2 2 19			
	vironmental Empowerment	Programme 6: Environmental Empowerment Services	Number of clean up campaigns hosted Number of clean up campaigns hosted Number of provincial environmental events to commemorate environmental days hosted Number of environmental learning resource materials developed	Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable	Number Number	Job Creation Priority 7: A better Africa and the World Priority 3: Education, Skills And Health	Economy Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood	Infrastructure Development cluster The Social Protection, Community and Human Development cluster	1 30 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 43 0 0 2 2 19	Target overachieved. Some of the clean-ups were respose or intervention to the heavy rains experience of a Aprell. The target was not achieved due to the unavailability of the MEC. Target overachieved due to the unavailability of the MEC. Target overachieve a Webbanner and for soil of the MEC. The starget overachieve and soil of the MEC. The starget overachieve and soil of the MEC. The starget overachieve and soil of the MEC. The starget overachieve with more information was used for distribution to the general public. The floods in ICXVI floods have raised awareness about limate change to there is a need and demand to raise med and demand to raise med and demand to raise med and demand to raise mediant.	Date for the provincial event to be confirmed with the	6 120 3 5	1 43 0 0 2 2 19			
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