

QPR for FY 2023-24 for Provincial Institution of Agriculture of location KwaZulu Natal as of (Tuesday, August 1, 2023 8:38:29 AM)

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	Data Type	MTSF Priority	Provincial Priority	Cluster	Audited outcome FY 2022 - 23	Quarter - 1				Annual Performance				
											Target Q1	Actual Output Q1	Reason for Deviation Q1	Corrective Action Q1	Annual Target	Aggregate Output	Reason for Deviation	Corrective Action	
Annually	Programme 1: Administration	Sub Programme 1.3: Corporate Services	Percentage of Departmental vacancy rate	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster						10	0	-	-	
		Sub Programme 1.4: Financial Management	Number of approved 2024/25 Departmental Procurement Plan	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster							1	0	-	Target planned for Q4
	Programme 2: Sustainable Resource Use and Management	Sub Programme 2.3: Land Use Management	Number of agro-ecosystem management plans developed	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster							1	0	-	Target planned for Q4
		Programme 5: Research and Technology Development Services	Sub Programme 5.1: Agricultural Research	Number of research projects implemented to improve agricultural production	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster							68	0	-
	Sub Programme 5.2: Technology Transfer Services		Number of scientific papers published in accredited journals	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health Development	Education and Skills Development	The Economic Sectors, Employment and Infrastructure Development cluster							3	1	-	Paper was earlier published than anticipated
	Sub Programme 5.3: Research Infrastructure Support Services		Number of scientific papers published	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster							3	1	-	Paper was earlier published than anticipated
	Sub Programme 5.3: Research Infrastructure Support Services	Number of research infrastructure managed	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster							6	0	-	Annual target	
	Programme 7: Agricultural Education and Training	Sub Programme 7.1: Higher Education and Training	Number of students graduated with agricultural qualification	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster							90	0	-	No target for planned for Q1
Programme 8: Rural Development	Sub Programme 8.1: Rural Development Coordination	Number of graduates enrolled into Unemployed Agriculture Graduates Programme	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Education and Skills Development	The Economic Sectors, Employment and Infrastructure Development cluster							340	0	-	This is the annual indicator and targeted for the 4th quarter	
Quarterly	Programme 1: Administration	Sub Programme 1.3: Corporate Services	Number of skills development interventions implemented	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1	-	-	4	1	-	-		
			Percentage of disciplinary cases finalized within prescribed timeframe-90 days	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100	-	-	100	100	-	-		
			Percentage of designated employees compliant with financial disclosure submission	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	0	0	-	-	100	0	-	N/A		
			Percentage of designated employees signed performance agreements submitted within the prescribed timeframe	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	0	0	-	-	100	0	-	Target planned for Q2		
			Percentage of annual employee performance assessments concluded	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	0	0	-	-	100	0	-	Target planned for Q2		
			Percentage of decisions that are compliant with the Promotion of Administration Justice Act finalized	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	100	-	-	100	100	-	-		
			Number of capacity building initiatives implemented for contract compliance	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1	-	-	7	1	-	-		
			Number of ICT business cases approved for implementation	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	0	0	-	-	3	0	-	Target planned for Q2 to Q3		
			Number of performance oversight meetings held with Department entity (ADA)	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1	-	-	4	1	-	-		
			Number of policy awareness workshops conducted in the Department	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1	-	-	4	1	-	-		
			Number of performance reports submitted to oversight structures	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	1	1	-	-	5	1	-	-		
			Number of approved 2022/23 Infrastructure Programme Management Plan (IPMP)	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	0	0	-	-	1	0	-	Target planned for Q2		
			Percentage of valid invoices paid within 30 days	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	100	99.29	-	-	100	0	-	End users do not submit invoices for payment on time		
			Number of In-Year Monitoring Reports submitted to oversight structures	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	3	3	-	-	12	3	-	-		
	Number of approved 2023/24 Departmental Strategic Risk Register	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	0	0	-	-	1	0	-	Target planned for Q2				
	Number of updated 2023/24 Departmental Asset Register	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	0	0	-	-	1	0	-	Target planned for Q2				
	Number of approved 2023/24 Departmental Contract Register	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	0	0	-	-	1	0	-	Target planned for Q2				
	Percentage achievement of Departmental budget expenditure	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	25	22.5	-	-	100	22.5	-	Under-expenditure by Programme 2 and 3.				
	Number of investigation conducted on fruitless, unauthorized and irregular	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	0	0	-	-	1	0	-	Target planned for Q4				
	Number of unqualified AG audit outcome	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Governance, State Capacity and Institutional Development cluster	0	0	-	-	1	0	-	Target planned for Q2				
	Programme 2: Sustainable Resource Use and Management	Sub Programme 2.1: Agricultural Engineering Services	Number of agricultural infrastructure established	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	2	3	-	-	101	3	-	The additional projects is a carry forward from 2022/23 financial year, which was only finalized in Q1.		
			Number of agricultural infrastructure rehabilitated by the department	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Basic Services	The Economic Sectors, Employment and Infrastructure Development cluster	2	2	-	-	13	2	-	-		
		Sub Programme 2.2: Land Care	Number of kilometre fenced for agricultural use	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Basic Services	The Economic Sectors, Employment and Infrastructure Development cluster	9	10.11	-	-	221	0	-	-		
			Number of hectares of agricultural land rehabilitated through the Land Care Programme	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	900	601	-	-	4200	601	-	Project start delayed by 40 days due to approval processes which took longer than anticipated		
			Number of beneficiaries trained under Land Care EPWP Programme	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	124	118	-	-	195	118	-	Delays with service provider		
			Number of green jobs created (EPWP)	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	575	575	-	-	621	575	-	-		
		Sub Programme 2.3: Land Use Management	Number of hectares of cultivated land under Conservation Agriculture practices	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	-	-	900	0	-	-		
			Number of farm management plans developed	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	2	2	-	-	10	2	-	-		
			Number of Subdivision of agricultural Land Act applications to change land use submitted to National Department (DAFF) within 30 days	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	35	36	-	-	140	36	-	Some applications were quicker to finalize than the usual timeframe		
			Number of agricultural youth employed into the agronomic seeds and horticulture seedlings programme	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	-	-	105	0	-	Target planned for Q3 and Q4		
	Sub Programme 2.4: Disaster Risk Reduction	Number of agricultural youth trained in seed and seedlings production	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	-	-	105	0	-	Target planned for Q3 and Q4			
		Number of surveys on uptake for early warning information conducted	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	-	-	4	0	-	Target planned for Q3 and Q4			
Programme 3: Agricultural Producer Support and Development	Sub Programme 3.1: Producer Support Services	Number of disaster risk early warning campaigns conducted	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	-	-	3	1	-	-			
		Number of producers supported in the Red Meat Commodity	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	60	173	-	-	532	173	-	Higher number of requests were received than anticipated			
		Number of producers supported in the Grain Commodity	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	100	282	-	-	2639	282	-	Higher number of requests were received than anticipated.			
		Number of producers supported in the Cotton Commodity	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	-	-	8	0	-	Target planned for Q3			

		Number of producers supported in the Citrus Commodity	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster		0	0	Target planned for Q2		1	0		
		Number of black commercial farmers supported	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster		1	1	Target achieved		13	1		
		Number of agricultural job opportunities created through departmental interventions	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster		32	33	Target achieved		424	33		
		Number of female farmer projects supported by the Department	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster		26	37	Higher number of requests were received than anticipated		144	37		
		Number of youth projects supported by the Department	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster		11	24	Higher number of requests were received than anticipated		63	24		
		Number of Military Veterans supported by the Department	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster		0	3	Higher number of requests were received than anticipated		22	3		
		Number of projects for people with disability supported by the Department	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster		4	5	Higher number of requests were received than anticipated		28	5		
	Sub Programme 3.2: Extension and Advisory Services	Number of producers supported with agricultural advice	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		2492	4516	Appointments of Assistant Agricultural Advisors resulted in higher number of farmers being assisted		12800	4516		
	Sub Programme 3.3: Food Security	Number of smallholder producers supported	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster		131	151	Higher number of requests were received than anticipated		593	151		
		Number of subsistence producers supported	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster		3036	4734	Higher number of requests were received than anticipated.		15644	4734		
		Number of hectares planted for food production through Departmental support	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster		900	863	Delays in the start of the mechanization programme	Mechanization programme to commence in Q2	19760	863		
Programme 4: Veterinary Services	Sub Programme 4.1: Animal Health	Number of samples collected for targeted animal disease surveillance	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster		500	3741	Due to FMD Calve survey which started in May 2023.		2000	3741		
		Number of visits to epidemiological units for veterinary interventions	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster		3375	3439	Target over achieved due to high movement on surveillance and vaccination.		13000	3439		
		Number of animals vaccinated against rabies	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Basic Services	The Economic Sectors, Employment and Infrastructure Development cluster		50000	48366	Target not achieved due to the decline in vaccination in EThekweni and Lembe due to security issues.		220000	48366		
	Sub Programme 4.2: Veterinary International Trade Facilitation	Number of veterinary certificates issued for export facilitation	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster		400	515	Targets over achieved due to increased demand, availability of all CCS Vets in EThekweni and Umgungundlova and newly established Export Unit.		1600	515		
	Sub Programme 4.3: Veterinary Public Health	Number of inspections conducted on facilities producing meat	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster		120	191	Target overachieved due to availability of all VPH staff as they are now focusing on abattoirs only and also the establishment of an Export Unit.		480	191		
	Sub Programme 4.4: Veterinary Diagnostics Services	Number of laboratory tests performed according to approved standards	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster		27500	29220	There has been an increase in submission of samples to Allerton, due to the Western Cape Provincial Laboratory being closed. Resulting in western cape and neighboring provinces submitting to Allerton Laboratory.		110000	29220		
	Sub Programme 4.5: Veterinary Technical Support Services	Number of Performing Animals Protection Act (PAPA) registration licences issued	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster		8	9	Targets over achieved as all clients complied with their renewal of license.		32	9		
Programme 5: Research and Technology Development Services	Sub Programme 5.2: Technology Transfer Services	Number of research presentations made at peer reviewed events	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster		0	0	No target for planned for Q1		4	0		
		Number of research presentations made at technology transfer events	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster		51	39	Short courses cancelled due to less number of applications received.		144	39		
		Number of new technologies developed for smallholder producers	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Education and Skills Development	The Economic Sectors, Employment and Infrastructure Development cluster		0	0	No target for planned for Q1		3	0		
Programme 6: Agricultural Economic Services	Sub Programme 6.1: Production Economics and Marketing Support	Number of clients supported with production economic services	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster		100	131	More training requests for production economics were received from clients.		450	131		
		Number of agribusinesses supported with Black Economic Empowerment advisory services	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster		5	0	Commencement of the planned roadshows. Programme is dependent on the participation of the National Department (DALRRD)	Roadshows to commence in Q2	25	0		
		Number of beneficiaries supported with marketing advisory services	Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster		100	35	SA-GAP workshops were postponed to second quarter due to challenges with procurement processes and the catch up will be done on the next quarters		450	35		
	Sub Programme 6.2: Agro-Processing Support	Number of agri-businesses supported with agro-processing initiatives	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs and Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster		125	191	Department received more requests from agri-businesses. The indicator is demand driven.		500	191		
	Sub Programme 6.3: Macroeconomics Support	Number of economic reports compiled	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster		1	1	Target achieved		4	1		
Programme 7: Agricultural Education and Training	Sub Programme 7.1: Higher Education and Training	Number of career awareness activities implemented to promote agriculture	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Education and Skills Development	The Economic Sectors, Employment and Infrastructure Development cluster		16	35	The Department received more requests from schools. The indicator is Demand driven		72	35		
	Sub Programme 7.2: Agricultural Skills Development	Number of participants trained in skills development programmes in the sector	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster		320	311	Participants did not attend scheduled trainings.		1560	311		
Programme 8: Rural Development	Sub Programme 8.1: Rural Development Coordination	Number of rural projects supported with mentorship	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	Governance, State Capacity and Institutional Development cluster		10	0	Mentorship Program is funded under CASP. This financial year OARD allocation is for 30 projects		43	0		
		Number of farmers supported with market access	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	Governance, State Capacity and Institutional Development cluster		50	51			200	51		
		Number of markets secured under RASET programme	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	Governance, State Capacity and Institutional Development cluster		0	0	none		2	0		
	Sub Programme 8.2: Social Facilitation	Number of agricultural projects provided with Social Facilitation	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster		2	2	Target achieved		10	2		
Total :		79															

Feedback																
Quarter - 1				Quarter - 2				Quarter - 3				Audited Annual				
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Dated Q2	Username Q3	Role Q3	Username	Role	Feedback	Dated			
Dikeledi Mabogoane	National Oversight	Quarter 1 report is noted.	18/07/2023													
Lulama Sthembele Nkazi	CTP Coordinator	Please receive the report and note the following:	18/07/2023													
Thubani Wiseman Mkhize	Department Coordinator	Dear Oversight Structures,	12/07/2023													
Thubani Wiseman Mkhize	Department Coordinator	Dear HOD,	28/07/2023													
Zibusiso Dlamini	Accounting Officer	Approval Certificate: Q1- Dear Oversight Structures,	28/07/2023													