

(PR for FY 2023-24 for Provincial Institution of Agriculture of location KwaZulu Natal as of ( Tuesday, August 1, 2023 8:38:29 AM )

			ution of Agriculture of location KwaZulu	Tractar as or ( rac	, August 1, 2025	0.30.23 AW J		T		T		Qua	ter - 1				Annual Performance
Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority	Cluster	Audited outcome FY 2022 - 23	Target Q1	Actual Output Q1		Corrective Action Q1	Annual Target	Aggregate Output	Reason for Deviation Corrective Action
Annually	Programme 1: Administration	Sub Programme 1.3: Corporate Services	Percentage of Departmental vacancy rate	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional	Addited outcome 11 2022 - 23	raiget Q1	netual output Q1	Reason for Deviation Q1	Corrective Action Q1	10	nggregate output	E -
							Developmental State	incorruptible	Development cluster								
		Sub Programme 1.4: Financial Management	Number of approved 2024/25 Departmental	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation An	d Growing the	The Economic Sectors, Employment and						1	0	Target planned for Q4 -
	Programme 2: Sustainable Resource Use and	Sub Programme 2.3: Land Use Management	Procurement Plan  Number of agro-ecosystem management plans	Standardized	Not Applicable	Number	Job Creation Priority 5: Spatial Integration, Human	Economy	Infrastructure Development cluster The Economic Sectors, Employment and						1	0	Target planned for Q4 -
	Management		developed				Settlements and Local Government		Infrastructure Development cluster						-		
	Programme 5: Research and Technology Development Services	Sub Programme 5.1: Agricultural Research	Number of research projects implemented to improve agricultural production	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government		The Economic Sectors, Employment and Infrastructure Development cluster						68	0	Annual target -
			Number of scientific papers published in accredited	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Education and Skills	The Economic Sectors, Employment and						3	1	Paper was earlier published than - anticipated
		Sub Programme 5.2: Technology Transfer Service	Number of scientific papers published	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	Infrastructure Development cluster The Economic Sectors, Employment and						3	1	Paper was earlier published than -
		Sub Programme 5.3: Research Infrastructure Support Services	Number of research infrastructure managed	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and						6	0	Annual target -
	Programme 7: Agricultural Education and	Sub Programme 7.1: Higher Education and	Number of students graduated with agricultural	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human		The Economic Sectors, Employment and						90	0	No target for planned for Q1
	Training	Training	qualification				Settlements and Local Government		Infrastructure Development cluster								
	Programme 8: Rural Development	Sub Programme 8.1: Rural Development Coordination	Number of graduates enrolled into Unemployed Agriculture Graduates Programme	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation An Job Creation	d Education and Skills Development	The Economic Sectors, Employment and Infrastructure Development cluster						340	0	This is the annual indicator and targeted for the 4th quarter
Quarterly	Programme 1: Administration	Sub Programme 1.3: Corporate Services	Number of skills development interventions	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Education and Skills	Governance, State Capacity and Institutional		1	1	Target achieved	-	4	1	
			Percentage of disciplinary cases finalized within	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional		100	100	Target achieved	-	100	100	
			prescribed timeframe-90 days				Developmental State	incorruptible government	Development cluster								
			Percentage of designated employees compliant with	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional		0	0	N/A	-	100	0	
			financial disclosure submission				Developmental State	incorruptible government	Development cluster								
			Percentage of designated employees signed performance agreements submitted within the prescribed timeframe		Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		0	0	Target planned for Q2		100	0	
								government	-								
			Percentage of annual employee performance assessments concluded	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		0	0	Target planned for Q2	-	100	0	
								government			100	400			100	100	
			Percentage of decisions that are compliant with the Promotion of Administration Justice Act finalized	Non-Standardized	INTEX	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		100	200	Target achieved	-	100	100	
			Number of capacity building initiatives implemented for	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional	+	1	1	Target achieved	-	7	1	
			contract compliance				Developmental State	incorruptible	Development cluster						1		
			Number of ICT business cases approved for	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional	+	0	0	Target planned for Q2 to Q3.	-	3	0	+
			implementation				Developmental State	incorruptible	Development cluster								
			Number of performance oversight meetings held with	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		1	1	Target achieved	-	4	1	
			Department entity (ADA)				Developmental State	incorruptible government	Development cluster						1		
			Number of policy awareness workshops conducted in the	e Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional		1	1	Target achieved	-	4	1	
			Department				Developmental State	incorruptible government	Development cluster								
			Number of performance reports submitted to oversight	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional		1	1	Target achieved	-	5	1	
			structures				Developmental State	incorruptible government	Development cluster								
		Sub Programme 1.4: Financial Management	Number of approved 2022/23 Infrastructure Programme Management Plan (IPMP)	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		0	0	Target planned for Q2	N/A	1	0	
								government	-								
			Percentage of valid invoices paid within 30 days	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		100	99.29	End users do not submit invoices for payment on time	-	100	0	
								government									
			Number of In-Year Monitoring Reports submitted to	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional		3	3	Target achieved	N/A	12	3	
			oversight structures				Developmental State	incorruptible government	Development cluster								
				Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance, State Capacity and Institutional		0	0	Target planned for Q2	N/A	1	0	
			Risk Register				Developmental State	incorruptible government	Development cluster								
			Number of updated 2023/24 Departmental Asset Registe	er Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		0	0	Target planned for Q2	N/A	1	0	
							Developmental State	government	-								
			Number of approved 2023/24 Departmental Contract Register	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		0	0	Target planned for Q2	N/A	1	0	
								government									
			Percentage achievement of Departmental budget expenditure	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		25	22.5	Under-expenditure by Programme 2 and 3.	-	100	22.5	
			Number of investigation conducted on fruitless.	Non-Chandendiand	Net Assissble	Number	Delante to A Country Dahland and	government	Commence State Committee and leading time!		0	0	Y1			0	
			unauthorized and irregular	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance, State Capacity and Institutional Development cluster		U	O .	Target planned for Q4		1	U	
			Number of unqualified AG audit outcome	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance, State Capacity and Institutional		0	0	Target planned for Q2	_	1	0	
							Developmental State	incorruptible	Development cluster								
	Programme 2: Sustainable Resource Use and	Sub Programme 2.1: Agricultural Engineering	Number of agricultural infrastructure established	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	government -	The Economic Sectors, Employment and		2	3	The additional projects is a	-	101	3	
	Management	Services					Settlements and Local Government		Infrastructure Development cluster				carry forward from 2022/23 financial year, which was only		1		
													finalized in Q1.				
			Number of agricultural infrastructure rehabilitated by the department	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation An Job Creation	d Basic Services	The Economic Sectors, Employment and Infrastructure Development cluster		2	2	Target achieved		13	2	
			Number of kilometre fenced for agricultural use	Non-Standardized	Not Applicable		Priority 2: Economic Transformation An		The Economic Sectors, Employment and		9	10.11	Target achieved		221	0	
		Sub Programme 2.2: Land Care	Number of hectares of agricultural land rehabilitated through the Land Care Programme	Standardized	Not Applicable	Number	Priority 2: Economic Transformation An Job Creation	d Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster		900	601	Project start delayed by 40 days due to approval processes	More hectares to be rehabilitated during Q2 and	4200	601	
								1					which took longer than	Q3	1		
													anticipated				
			Number of beneficiaries trained under Land Care EPWP Programme	Standardized	Not Applicable	Number	Priority 2: Economic Transformation An Job Creation	d Growing the	The Economic Sectors, Employment and Infrastructure Development cluster		124	118	Delays with service provider	Shortfall to be recovered in	195	118	
			Number of green jobs created (EPWP)	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation An	d Growing the	The Economic Sectors, Employment and		575	575	Target achieved	-	621	575	
			Number of hectares of cultivated land under	Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation An	Economy d Growing the	Infrastructure Development cluster The Economic Sectors, Employment and		0	0		-	900	0	
		Sub Programme 2.3: Land Use Management	Conservation Agriculture practises  Number of farm management plans developed	Standardized	Not Applicable		Job Creation Priority 5: Spatial Integration, Human	Economy	Infrastructure Development cluster The Economic Sectors, Employment and		2	2	Target achieved		10	2	
		Sub-riogramme 2.5: Land Use Management	Number of farm management plans developed  Number of Subdivision of agricultural Land Act	Standardized Non-Standardized	Not Applicable  Not Applicable	Number	Priority 5: Spatial Integration, Human Priority 2: Economic Transformation An	d Growing the	The Economic Sectors, Employment and The Economic Sectors, Employment and		35	36	Target achieved Some applications were	-	140	36	
			applications to change land use submitted to National Department (DLRRD) within 30 days				Job Creation	Economy	Infrastructure Development cluster				quicker to finalize than the usual timeframes		1		
			Number of agricultural youth employed into the	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation An	d Job Creation	The Economic Sectors, Employment and		0	0	Usual timeframes Target planned for Q3 and Q4	-	105	0	
			agronomic seeds and horticulture seedlings programme				Job Creation		Infrastructure Development cluster								
			Number of agricultural youth trained in seed and	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation An	d Job Creation	The Economic Sectors, Employment and		0	0	Target planned for Q3 and Q4	-	105	0	
		Sub Programme 2.4: Disaster Risk Reduction	seedlings production  Number of surveys on uptake for early warning	Standardized	Not Applicable	Number	Job Creation Priority 5: Spatial Integration, Human	-	Infrastructure Development cluster The Economic Sectors, Employment and		0	0	Target planned for Q3 and Q4	-	4	0	
			information conducted				Settlements and Local Government	d Growing the	Infrastructure Development cluster	-	1	1		<u> </u>	3	1	
			Number of disaster risk early warning campaigns conducted	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation An Job Creation	Economy	The Economic Sectors, Employment and Infrastructure Development cluster		*	1	Target achieved		3	*	
	Programme 3: Agricultural Producer Support and Development	Sub Programme 3.1: Producer Support Services	Number of producers supported in the Red Meat Commodity	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster		60	173	Higher number of requests were received than anticipated	-	532	173	
ĺ							Jan Cocar Government										
			Number of producers supported in the Grain Commodity	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and	<del> </del>	100	282	Higher number of requests	-	2639	282	
							Settlements and Local Government		Infrastructure Development cluster				were received than anticipated.		1		
1			Number of producers supported in the Cotton	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and	+	0	0	Target planned for Q3	-	8	0	
						1	Settlements and Local Government	1	Infrastructure Development cluster	1	1	1		I	1	1	1

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			Number of producers supported in the Citrus Commodity	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	Target planned for Q2	-	1	0	
1			Number of black commercial farmers supported	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and	1	1	Target achieved	-	13	1	
			Number of agricultural job opportunities created through	Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Job Creation	Infrastructure Development cluster The Economic Sectors, Employment and	32	33	Target achieved		424	33	
			departmental interventions Number of female farmer projects supported by the	Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	d Growing SMMEs an	Infrastructure Development cluster  The Economic Sectors, Employment and	26	37	Higher number of requests	-	144	37	
			Department				Job Creation	Cooperative	Infrastructure Development cluster			were received than anticipated	1			
			Number of youth projects supported by the Department	Non-Standardized	Not Applicable	Number			nd The Economic Sectors, Employment and	11	24	Higher number of requests		63	24	
							Job Creation	Cooperative	Infrastructure Development cluster			were received than anticipated				
			Number of Military Veterans supported by the Department	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing SMMEs an Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	0	3	Higher number of requests were received than anticipated	-	22	3	
			Number of projects for people with disability supported by the Department	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	d Growing SMMEs an Cooperative	nd The Economic Sectors, Employment and Infrastructure Development cluster	4	5	Higher number of requests were received than anticipated	-	28	5	
		Sub Programme 3.2: Extension and Advisory	Number of producers supported with agricultural advice	Non Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	1	The Economic Sectors, Employment and	2402	AC16	Appointments of Assistant		12800	AC1C	
		Services	ivalible of producers supported with agricultural advice	Non-Standardized	Not Applicable	Number	Job Creation	Job Creation	Infrastructure Development cluster	2432	4310	Agricultural Advisors resulted		12800	*510	
												in higher number of farmers being assisted				
		Sub Programme 3.3: Food Security	Number of smallholder producers supported	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	131	151	Higher number of requests were received than anticipated	-	593	151	
			Number of subsistence producers supported	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human		The Economic Sectors, Employment and	3036	4724	Higher number of requests		15644	4724	
			number of substitute producers supported	Staridardized	Not Applicable	i vanioci	Settlements and Local Government		Infrastructure Development cluster	3030		were received than		13044	77.27	
												anticipated.				
			Number of hectares planted for food production through Departmental support	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	900	863	Delays in the start of the mechanization programme	Mechanization programme to commence in Q2	19760	863	
Pro	rogramme 4: Veterinary Services	Sub Programme 4.1: Animal Health	Number of samples collected for targeted animal disease surveillance	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	500	3741	Due to FMD Calve survey which started in May 2023.	h -	2000	3741	
			Number of visits to epidemiological units for veterinary	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and	3375	3439	Target over achieved due to	-	13000	3439	
			interventions				Settlements and Local Government		Infrastructure Development cluster			high movement on surveillance and vaccination.	2			
			Number of animals vaccinated against rabies	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Basic Services	The Economic Sectors, Employment and Infrastructure Development cluster	50000	48366	Target not achieved due to the decline in vaccination in	-	220000	48366	
												EThekwini and ILembe due to security issues.				
		Sub Programme 4.2: Veterinary International	Number of veterinary certificates issued for export	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and	400	515	Targets over achieved due to		1600	515	
		Trade Facilitation	facilitation				Settlements and Local Government		Infrastructure Development cluster			increased demand, availability of all CCS Vets in EThekwini				
												and UMgungundlovu and newly established Export Unit.				
		Sub Programme 4.3: Veterinary Public Health	Number of inspections conducted on facilities producing	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human		The Economic Sectors, Employment and	120	101	Target overachieved due to		490	101	
		Sub Programme 4.5. Vetermary Public Health	meat	Staridardized	Not Applicable	Number	Settlements and Local Government		Infrastructure Development cluster	120	151	availability of all VPH staff as		450	131	
												they are now focusing on abattoirs only and also the				
												establishment of an Export Unit.				
		Sub Programme 4.4: Veterinary Diagnostics Services	Number of laboratory tests performed according to approved standards	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	-	The Economic Sectors, Employment and Infrastructure Development cluster	27500	29220	There has been an increase in submission of samples to	-	110000	29220	
												Allerton, due to the Western Cape Provincial Laboratory				
												being closed. Resulting in				
												western cape and neighboring provinces submitting to				
												Allerton Laboratory.				
		Sub Brogrammo A S. Veterinani Technical Suppo	rt Number of Performing Animals Protection Act (PAPA)	Standardized	Not Applicable	Number	Briggity E. Contini Integration, Human		The Economic Sectors, Employment and	0	0	Targets over achieved as all		22	0	
		Services	registration licences issued	Staridardized	NOT Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government		Infrastructure Development cluster	٥	9	clients complied with their		32	9	
Pro	rogramme 5: Research and Technology	Sub Programme 5.2: Technology Transfer Service	Number of research presentations made at peer	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	-	The Economic Sectors, Employment and	0	0	renewal of license . No target for planned for Q1	-	4	0	
De	Development Services		reviewed events				Settlements and Local Government		Infrastructure Development cluster		39	Short courses cancelled due to	-	144		
			Number of research presentations made at technology		Not Applicable		Priority 5: Spatial Integration, Human			I51					39	
			Number of research presentations made at technology transfer events	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government		The Economic Sectors, Employment and Infrastructure Development cluster	51		less number of applications		144	39	
			Number of research presentations made at technology transfer events  Number of new technologies developed for smallholder		Not Applicable  Not Applicable	Number	Settlements and Local Government  Priority 2: Economic Transformation And	d Education and Skills	Infrastructure Development cluster  s The Economic Sectors, Employment and	0	0	less number of applications received. No target for planned for Q1	-	3	0	
Pro	rogramme 6: Agricultural Economic Services	Sub Programme 6.1: Production Economics and	transfer events  Number of new technologies developed for smallholder producers	Non-Standardized		Number	Settlements and Local Government	Education and Skill Development	Infrastructure Development cluster	0	0	received.	-	3 450	0 131	
Pro	rogramme 6: Agricultural Economic Services	Sub Programme 6.1: Production Economics and Marketing Support	transfer events	Non-Standardized	Not Applicable	Number	Settlements and Local Government  Priority 2: Economic Transformation And Job Creation	d Education and Skill Development -	Infrastructure Development cluster  s The Economic Sectors, Employment and Infrastructure Development cluster	0 100	0	received.  No target for planned for Q1  More training requests for production economics were	-	3 450	39 0 131	
Pre	vrogramme 6: Agricultural Economic Services		transfer events  Number of new technologies developed for smallholder producers  Number of clients supported with production economic services  Number of agribusinesses supported with Black	Non-Standardized	Not Applicable  Not Applicable	Number	Settlements and Local Government  Priority 2: Economic Transformation And Job Creation Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human	d Education and Skill Development -	Infrastructure Development duster  The Economic Sectors, Employment and	51 0 100 5	0 131	received.  No target for planned for Q1  More training requests for production economics were received from clients.  Commencement of the	Roadshows to commence in	3 450 25	39 0 131	
Pre	vrogramme 6: Agricultural Economic Services		transfer events  Number of new technologies developed for smallholder producers  Number of clients supported with production economic services	Non-Standardized Standardized	Not Applicable  Not Applicable	Number Number	Settlements and Local Government  Priority 2: Economic Transformation And Job Creation  Priority 5: Spatial Integration, Human  Settlements and Local Government	Education and Skill     Development     -     -	Infrastructure Development duster  5 The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development Cluster  The Economic Sectors, Employment and Infrastructure Development cluster	0 100 5	0 131	received.  No target for planned for Q1  More training requests for production economics were received from clients.  Commencement of the planned roadshows.  Programme is dependent on	Roadshows to commence in Q2	3 450 25	0 131 0	
Pre	vogramme 6: Agricultural Economic Services		transfer events  Number of new technologies developed for smallholder producers  Number of clients supported with production economic services  Number of agribusinesses supported with Black	Non-Standardized Standardized	Not Applicable  Not Applicable	Number Number	Settlements and Local Government  Priority 2: Economic Transformation And Job Creation Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human	f Education and Skill Development -	Infrastructure Development duster  The Economic Sectors, Employment and	0 100 5	0 131	received.  No target for planned for Q1  More training requests for production economics were received from clients.  Commencement of the planned roadshows.	Q2	3 450	39 0 131	
Pec	rogramme 6. Agricultural Economic Services		transfer events  Number of new technologies developed for smallholder producers  Number of clients supported with production economic services  Number of agribusinesses supported with Black Economic Empowerment advisory services	Non-Standardized Standardized Standardized	Not Applicable  Not Applicable  Not Applicable	Number Number	Settlements and Local Government  Priority 2: Economic Transformation And blo Creation  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  And Spatial Integration, Human Settlements and Local Government	Development -	Infrastructure Development duster  5 The Economic Sectors, Employment and Infrastructure Development Outsider  The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development Cluster	51 0 100 5	0 131	received.  No target for planned for Q1  More training requests for production economics were received from clients. Commencement of the planned roadshows.  Programme is dependent on the participation of the National Department (DALRRD	Q2	3 450	99 0 131 0	
Pec	vogramme 6: Agricultural Economic Services		transfer events  Number of new technologies developed for smallholder producers  Number of clients supported with production economic services  Number of agribusinesses supported with Black	Non-Standardized Standardized	Not Applicable  Not Applicable	Number Number Number	Settlements and Local Government  Priority 2: Economic Transformation And Job Creation Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human	Development -	Infrastructure Development duster  The Economic Sectors, Employment and	51 0 100 5	0 133 0 0 35	received.  No target for planned for Q1  More training requests for production economics were received from clients. Commencement of the planned roadshows.  Programme is dependent on the participation of the National Department (DALRRD SA-GAP workshops were postponed to second quarter	Q2	3 450 25	39 0 131 0	
Pre	rogramme 6: Agricultural Economic Services		transfer events  Number of new technologies developed for smallholder producers  Number of clients supported with production economic services  Number of agribusinesses supported with Black Economic Empowerment advisory services  Number of beneficiaries supported with marketing	Non-Standardized Standardized Standardized	Not Applicable  Not Applicable  Not Applicable	Number Number Number	Settlements and Local Government Priority 2: Economic Transformation And. Job Creation Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And	Development	Infrastructure Development duster  The Economic Sectors, Employment and Infrastructure Development cluster	51 0 100 5	0 131 0 0 35	received.  No target for planned for Q1  More training requests for production economics were received from clients.  Commencement of the planned roadbones. On the participation of the National Department (DALBRD SA-CAP workshops were postponed to second quarter due to challenges with procurement procurement procurement processes and	Q2	3 450 25	0 131 0 35	
Pro	rogramme 6: Agricultural Economic Services		transfer events  Number of new technologies developed for smallholder producers  Number of clients supported with production economic services  Number of agribusinesses supported with Black Economic Empowerment advisory services  Number of beneficiaries supported with marketing	Non-Standardized Standardized Standardized	Not Applicable  Not Applicable  Not Applicable	Number Number Number	Settlements and Local Government Priority 2: Economic Transformation And. Job Creation Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And	Development	Infrastructure Development duster  The Economic Sectors, Employment and Infrastructure Development cluster	51 0 100 5	0 131 0	received.  No target for glanned for Q1  More training requests for production economics were received from cition economics were received from cition economics. Commencement of the planned roadshows.  Programme is dependent on the participation of the Nactional Department (DALRRD SA-GAP workshops were postponed to second quarter due to challenge with procurement processes and the catch up will be done on	Q2	3 450 25	39 0 131 0	
Pre	rogramme 6: Agricultural Economic Services		transfer events  Number of new technologies developed for smallholder producers  Number of clients supported with production economic services  Number of agribusinesses supported with Black Economic Empowerment advisory services  Number of beneficiaries supported with marketing advisory services  Number of beneficiaries supported with marketing advisory services	Non-Standardized Standardized Standardized	Not Applicable  Not Applicable  Not Applicable  Not Applicable	Number Number Number Number	Settlements and Local Government Priority 2: Economic Transformation And Job Creation Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And	Development  Growing the Economy  Growing SMMEs are	Infrastructure Development duster  The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster	51 0 100 5	0 131 0 35	received.  No target for ghanned for Q1  More training requests for production economics were received from cition economics were received from cition economics were received from cition economics were planned road/boxes.  Programme is dependent on the participation of the National Department (DLRRND SA-GAP workshops were postponed to second quarter postponed to second quarter the catch up will be done on the next quarters.	Q2	3 450 25 450	99 0 131 0 131 1 191 1 191 1	
Pre	rogramme 6: Agricultural Economic Services	Marketing Support	transfer events  Number of new technologies developed for smallholder producers  Number of clients supported with production economic services  Number of agribusinesses supported with Black Economic Empowerment advisory services  Number of beneficiaries supported with marketing advisory services	Non-Standardized Standardized Standardized Standardized Standardized	Not Applicable  Not Applicable  Not Applicable  Not Applicable	Number Number Number Number	Settlements and Local Government Priority 2: Economic Transformation And Job Creation Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Settlements and Local Government Priority 2: Economic Transformation And Job Creation	Development  Growing the Economy	Infrastructure Development duster  5 The Economic Sectors, Employment and Infrastructure Development Quster  The Economic Sectors, Employment and Infrastructure Development cluster	51 0 100 100 125	0 131 0 35	neceived.  No target for planned for Q1  More training requests for production economics were received from clients.  Commencement of the planned roadshows. Programme is dependent on the participation of the National Department (DALBRD between the National Depa	Q2	450	35 35 191	
Pre	rogramme 6. Agricultural Economic Services	Marketing Support	transfer events  Number of new technologies developed for smallholder producers  Number of clients supported with production economic services  Number of agribusinesses supported with Black Economic Empowerment advisory services  Number of beneficiaries supported with marketing advisory services  Number of agri-businesses supported with agro-processing initiatives	Non-Standardized Standardized Standardized Standardized Non-Standardized	Not Applicable  Not Applicable  Not Applicable  Not Applicable  Not Applicable	Number Number Number Number	Settlements and Local Government Priority 2: Economic Transformation And Job Creation Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 5: Economic Transformation And Job Creation	Development  Growing the Economy  Growing SMMEs ar Cooperative	Infrastructure Development duster  The Economic Sectors, Employment and Infrastructure Development Quster  The Economic Sectors, Employment and Infrastructure Development Quster  The Economic Sectors, Employment and Infrastructure Development Cluster	51 0 100 5 100	0 131 0 35	received.  No target for planned for Q1  More training requests for production economics were received from clients.  Commencement of the planned roadbown.  Programme is dependent on the participation of the National Department (DALBRD Department).  SA-GAP workshops were postponed to second quarter due to challenges with procurement procurement procurement procurement procurement procurement and the catch up will be done on the next quarters.  Department received more requests from applications are considered.	Q2	450	39 0 131 0 35	
Pro	rogramme 7: Agricultural Education and	Marketing Support  Sub Programme 6.2: Agro-Processing Support  Sub Programme 6.3: Macroeconomics Support  Sub Programme 7.1: Higher Education and	transfer events  Number of new technologies developed for smallholder producers  Number of clients supported with production economic services  Number of agribusinesses supported with Black Economic Empowerment advisory services  Number of beneficiaries supported with marketing advisory services  Number of agri-businesses supported with agro-processing initiatives  Number of agri-businesses supported with agro-processing initiatives  Number of acroer awareness activities implemented to	Non-Standardized Standardized Standardized Standardized Standardized Non-Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number Number	Settlements and Local Government Priority 2: Economic Transformation And Job Creation Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 5: Spatial Integration, Human	Development  Growing the Economy  Growing SMMEs ar Cooperative  Education and Skill	Infrastructure Development duster  The Economic Sectors, Employment and Infrastructure Development Quister  The Economic Sectors, Employment and Infrastructure Development cluster	51 0 100 5 100 125	0 131 0 35	neceived.  No target for planned for Q1  More training requests for production economics were received from clients.  Commencement of the planned roadbones.  Programme is dependent on the participation of the National Department (DALBRD because of the participation of the National Department (DALBRD because of the participation of the National Department (DALBRD because of the California of the National Department (DALBRD because of the California of the National Department (DalBRD because of the California of the National Department received more requests from applications of the National Department received more requests from applications of the National Department received more requests from applications of the National Department received more requests from applications of the National Department received more requests from applications of the National Department received more rece	Q2	450	39 0 131 0 35 191 191 1 35	
Pro		Marketing Support  Sub Programme 6.2: Agro-Processing Support  Sub Programme 6.3: Macroeconomics Support	transfer events  Number of new technologies developed for smallholder producers  Number of clients supported with production economic services  Number of agribusinesses supported with Black Economic Empowerment advisory services  Number of beneficiaries supported with marketing advisory services  Number of beneficiaries supported with marketing advisory services  Number of agri-businesses supported with agro-processing initiatives  Number of accommic reports compiled	Non-Standardized Standardized Standardized Standardized Standardized Non-Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Number Number Number Number Number	Settlements and Local Government Priority 2: Economic Transformation And Job Creation Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation	Development  Growing the Economy  Growing SMMEs ar Cooperative	Infrastructure Development duster  The Economic Sectors, Employment and Infrastructure Development Quster  The Economic Sectors, Employment and Infrastructure Development Quster  The Economic Sectors, Employment and Infrastructure Development Cluster	100 100 125	0 133 0 0 35 191 1 1 35	received.  No target for planned for Q1  More training requests for production economics were received from clients.  Commencement of the planned roadhous.  Programme is dependent on the participation of the National Department (DALRRD by Articipation of the National Department (DALRRD by Department processes and the catch up will be done on the next quarter the catch up will be done on the next quarter the catch up will be done on the next quarters.  The indicator is demand.	Q2	450	35 191 1 1 35 35 35 35 35 35 35 35 35 35 35 35 35	
Pro	rogramme 7: Agricultural Education and	Marketing Support  Sub Programme 6.2: Agro-Processing Support  Sub Programme 6.3: Macroeconomics Support  Sub Programme 7.1: Higher Education and Training  Sub Programme 7.2: Agricultural Skills	transfer events  Number of new technologies developed for smallholder producers  Number of clients supported with production economic services  Number of agribusinesses supported with Black Economic Empowerment advisory services  Number of beneficiaries supported with marketing advisory services  Number of agri-businesses supported with agro-processing initiatives  Number of acroemal services supported with agro-processing initiatives  Number of participants trained in skills development	Non-Standardized Standardized Standardized Standardized Standardized Non-Standardized Standardized	Not Applicable	Number Number Number Number Number	Settlements and Local Government Priority 2: Economic Transformation And Job Creation Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 3: Economic Transformation And Job Creation Priority 3: Education, Skills And Health Priority 5: Spatial Integration, Human Priority 3: Education, Skills And Health	Development  Growing the Economy  Growing SMMEs ar Cooperative  Education and Skill	Infrastructure Development duster  The Economic Sectors, Employment and Infrastructure Development Quister  The Economic Sectors, Employment and Infrastructure Development Quister  The Economic Sectors, Employment and Infrastructure Development cluster	100 100 100 125 1 16	0 133 0 0 35 191 1 1 35	neceived.  No target for planned for Q1  More training requests for production economics were received from clients.  Commencement of the planned roadbown.  Programme is dependent on the participation of the National Department (DALBRD between the National Department (DalBRD between the National Department procurement procuses and the catch up will be done on the next quartment received more requests from garb-businesses. The indicator is demand driven.  Target a chieved  The Department received more requests from a chook. The landicator is Demand driven.  Participant did not attend	Q2	450	35 191 1 1 3 1 1 1 1 3 5 1 1 1 1 1 1 1 1 1 1	
Pre Tra	rogramme 7: Agricultural Education and raining	Marketing Support  Sub Programme 6.2: Agro-Processing Support  Sub Programme 6.3: Macroeconomics Support  Sub Programme 7.1: Higher Education and Training  Sub Programme 7.2: Agricultural Skills  Development	transfer events  Number of new technologies developed for smallholder producers  Number of clients supported with production economic services  Number of agribusinesses supported with Black Economic Empowerment advisory services  Number of beneficiaries supported with marketing advisory services  Number of agri-businesses supported with agro-processing initiatives	Non-Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	Number Number Number Number Number Number	Settlements and Local Government Priority 2: Economic Transformation And Job Creation Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 3: Education, Skills And Health Priority 5: Spatial Integration, Human Settlements and Local Government	Development  Growing the Economy  Growing SMMEs ar Cooperative  Education and Skill Development	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster	100 100 100 125 1 1 16	0 131 0 35 191 1 1 35	received.  No target for planned for Q1  More training requests for production economics received from clients.  Commencement of the planned roadhouse. Programme is dependent on the participation of the National Department (DALRRD Department roadhouse, Programme is dependent on the participation of the National Department (DALRRD Department roadhouse). The conditional department procurement procurem	Q2	450 500 4 72	39  0  131  0  35  191  1  1  1  1  1  1  1  1  1  1  1	
Pre Tra	rogramme 7: Agricultural Education and	Marketing Support  Sub Programme 6.2: Agro-Processing Support  Sub Programme 6.3: Macroeconomics Support  Sub Programme 7.1: Higher Education and Training  Sub Programme 7.2: Agricultural Skills	transfer events  Number of new technologies developed for smallholder producers  Number of clients supported with production economic services  Number of agribusinesses supported with Black Economic Empowerment advisory services  Number of beneficiaries supported with marketing advisory services  Number of agribusinesses supported with marketing advisory services  Number of agribusinesses supported with agroprocessing initiatives  Number of agribusinesses supported with agroprocessing initiatives  Number of agribusinesses supported with agroprocessing initiatives  Number of participants trained in skills development programmen in the sector	Non-Standardized Standardized Standardized Standardized Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable	Number Number Number Number Number Number Number	Settlements and Local Government Priority 2: Economic Transformation And Job Creation Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 3: Economic Transformation And Job Creation Priority 3: Education, Skills And Health Priority 5: Spatial Integration, Human Priority 3: Education, Skills And Health	Development  Growing the Economy  Growing SMMEs ar Cooperative  Education and Skill Development	Infrastructure Development duster  The Economic Sectors, Employment and Infrastructure Development Quster  The Economic Sectors, Employment and Infrastructure Development Quster  The Economic Sectors, Employment and Infrastructure Development Cluster	100 100 100 125 1 1 16	0 131 0 35 191 1 1 35 311	neceived.  No target for planned for Q1  More training requests for production economics were received from cleans.  Commencement of the planned roadshows.  Programme is dependent on the participation of the National Department (DALRRD Department (DALRRD Department roadshows.)  Supposed to second quarter due to challenges with procurement processes and the catch up will be done on the next quarters.  Target arbitrate from agri-businesses. The indicator is demand driven.  Target arbitrate demand driven.  The Department received more requests from agri-businesses. The indicator is demand driven.  The plant plant is considered to the participant of the participant did not attens scheduled training fundader CAST. This financial year	Q2	450 500 4 72	191 191 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Pre Tra	rogramme 7: Agricultural Education and raining	Marketing Support  Sub Programme 6.2: Agro-Processing Support  Sub Programme 6.3: Macroeconomics Support  Sub Programme 7.1: Higher Education and Training  Sub Programme 7.2: Agricultural Skills Development  Sub Programme 8.1: Rural Development	transfer events  Number of new technologies developed for smallholder producers  Number of clients supported with production economic services  Number of agribusinesses supported with Black Economic Empowerment advisory services  Number of beneficiaries supported with marketing advisory services  Number of agri-businesses supported with marketing advisory services  Number of agri-businesses supported with agro-processing initiatives  Number of aconomic reports compiled  Number of acreer awareness activities implemented to promote agriculture  Number of participants trained in skills development programmes in the sector  Number of rural projects supported with mentorship	Non-Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	Number	Settlements and Local Government Priority 2: Economic Transformation And Job Creation Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 3: Spatial Integration, Human Priority 3: Education, Skills And Health Priority 5: Spatial Integration, Human Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Economic Transformation And Job Creation	Development  Growing the Economy  Growing SMMEs ar Cooperative  Education and Skill Development  Growing the Economy	Infrastructure Development duster  The Economic Sectors, Employment and Infrastructure Development Quister  The Economic Sectors, Employment and Infrastructure Development Quister  The Economic Sectors, Employment and Infrastructure Development Cluster  Governance, State Capacity and Institutional Development cluster  Governance, State Capacity and Institutional	100 100 100 125 1 16 320	0 131 0 35 191 1 1 35 311	neceived.  No target for planned for Q1  More training requests for production economics were received from clients.  Commencement of the planned roadbown.  Programme is dependent on the participation of the National Department (DALBRD between the National Department (DALBRD between the National Department (DALBRD between the National Department received more requests from garbeits planned to the National Department received more requests from garbeits planned to the Dalbreit of the National Department received more requests from garbeits planned to the Dalbreits of the National Department received more requests from garbeits planned to the Dalbreits of the National Department received more requests from schools. The Indicator is Demand driver Participants did not attend scheduled training.  Memorphip Program is funded Memorphip Program i	Q2	450 500 4 72	191 191 1 35 191 1 35 311	
Pre Tra	rogramme 7: Agricultural Education and raining	Marketing Support  Sub Programme 6.2: Agro-Processing Support  Sub Programme 6.3: Macroeconomics Support  Sub Programme 7.1: Higher Education and Training  Sub Programme 7.2: Agricultural Skills Development  Sub Programme 8.1: Rural Development	transfer events  Number of new technologies developed for smallholder producers  Number of clients supported with production economic services  Number of agribusinesses supported with Black Economic Empowerment advisory services  Number of beneficiaries supported with marketing advisory services  Number of agribusinesses supported with marketing advisory services  Number of agribusinesses supported with agroprocessing initiatives  Number of agribusinesses supported with agroprocessing initiatives  Number of agribusinesses supported with agroprocessing initiatives  Number of participants trained in skills development programmen in the sector	Non-Standardized Standardized Standardized Standardized Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable	Number Number Number Number Number Number Number	Settlements and Local Government Priority 2: Economic Transformation And blo Creation Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And lob Creation  Priority 2: Economic Transformation And lob Creation  Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health Priority 5: Spatial Integration, Human Settlements and Local Government	Development  Growing the Economy  Growing SMMEs ar Cooperative  Education and Skill Development  Growing the Economy	Infrastructure Development duster  The Economic Sectors, Employment and Infrastructure Development Custer  The Economic Sectors, Employment and Infrastructure Development Custer  The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors and Institutional	100 100 100 125 1 1 16 320 10	0 131 0 35 191 1 35 331 311 0	neceived.  No target for planned for Q1  More training requests for production economics were received from cleans.  Commencement of the planned roadshows.  Programme is dependent on the participation of the National Department (DALRRD Department (DALRRD Department roadshows.)  Supposed to second quarter due to challenges with procurement processes and the catch up will be done on the next quarters.  Target arbitrate from agri-businesses. The indicator is demand driven.  Target arbitrate demand driven.  The Department received more requests from agri-businesses. The indicator is demand driven.  The plant plant is considered to the participant of the participant did not attens scheduled training fundader CAST. This financial year	Q2	450 500 4 72	191 191 1 35 191 1 0 35 311	
Pre Tra	rogramme 7: Agricultural Education and raining	Marketing Support  Sub Programme 6.2: Agro-Processing Support  Sub Programme 6.3: Macroeconomics Support  Sub Programme 7.1: Higher Education and Training  Sub Programme 7.2: Agricultural Skills Development  Sub Programme 8.1: Rural Development	transfer events  Number of new technologies developed for smallholder producers  Number of clients supported with production economic services  Number of agribusinesses supported with Black Economic Empowerment advisory services  Number of beneficiaries supported with marketing advisory services  Number of agri-businesses supported with marketing advisory services  Number of agri-businesses supported with agro-processing initiatives  Number of aconomic reports compiled  Number of acreer awareness activities implemented to promote agriculture  Number of participants trained in skills development programmes in the sector  Number of rural projects supported with mentorship	Non-Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	Number	Settlements and Local Government Priority 2: Economic Transformation And bob Creation Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And bob Creation Priority 2: Economic Transformation And lob Creation Priority 3: Education, Skills And Health Priority 5: Spatial Integration, Human Priority 3: Economic Transformation And bob Creation Priority 5: Spatial Integration, Human Priority 5: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation	Development  Growing the Economy  Growing SMMEs ar  Cooperative  Education and Skill Development  Growing the Economy  Growing the Economy	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster  Governance, State Capacity and Institutional Development cluster	100 100 100 125 11 16 16 10 10	0 131 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	neceived.  No target for planned for Q1  More training requests for production economics were received from cleans.  Commencement of the planned roadshows.  Programme is dependent on the participation of the National Department (DALRRD Department (DALRRD Department roadshows.)  Supposed to second quarter due to challenges with procurement processes and the catch up will be done on the next quarters.  Target arbitrate from agri-businesses. The indicator is demand driven.  Target arbitrate demand driven.  The Department received more requests from agri-businesses. The indicator is demand driven.  The plant plant is considered to the participant of the participant did not attens scheduled training fundader CAST. This financial year	Q2	450 500 4 72	35	
Pre Tra	rogramme 7: Agricultural Education and raining	Marketing Support  Sub Programme 6.2: Agro-Processing Support  Sub Programme 6.3: Macroeconomics Support  Sub Programme 7.1: Higher Education and Training  Sub Programme 7.2: Agricultural Skills Development  Sub Programme 8.1: Rural Development	transfer events  Number of new technologies developed for smallholder producers  Number of clients supported with production economic services  Number of agribusinesses supported with Black Economic Empowerment advisory services  Number of beneficiaries supported with marketing advisory services  Number of agri-businesses supported with agro-processing initiatives  Number of accommic reports compiled  Number of accera wareness activities implemented to promote agriculture  Number of participants trained in skills development programmes in the sector  Number of rural projects supported with market access  Number of farmers supported with market access	Non-Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	Number	Settlements and Local Government Priority 2: Economic Transformation And bob Creation Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And bob Creation Priority 2: Economic Transformation And lob Creation Priority 3: Education, Skills And Health Priority 5: Spatial Integration, Human Priority 3: Economic Transformation And bob Creation Priority 2: Economic Transformation And bob Creation	Development  Growing the Economy  Growing SMMEs ar  Cooperative  Education and Skill Development  Growing the Economy  Growing the Economy	Infrastructure Development duster  The Economic Sectors, Employment and Infrastructure Development (uster)  The Economic Sectors, Employment and Infrastructure Development (uster)  The Economic Sectors, Employment and Infrastructure Development cluster  Governance, State Capacity and Institutional Development cluster  Governance, State Capacity and Institutional Development cluster  Governance, State Capacity and Institutional Development cluster  The Economic Sectors, Employment and Development cluster  Governance, State Capacity and Institutional Development cluster  The Economic Sectors, Employment and	100 100 100 125 11 16 320 10 50	0 131 0 35 191 1 1 35 35 311 0	neceived.  No target for planned for Q1  More training requests for production economics were received from cleans.  Commencement of the planned roadshows.  Programme is dependent on the participation of the National Department (DALRRD Department (DALRRD Department roadshows.)  Supposed to second quarter due to challenges with procurement processes and the catch up will be done on the next quarters.  Target arbitrate from agri-businesses. The indicator is demand driven.  Target arbitrate demand driven.  The Department received more requests from agri-businesses. The indicator is demand driven.  The plant plant is considered to the participant of the participant did not attens scheduled training fundader CAST. This financial year	Q2	450 500 4 72	35  191  1	
Pro Pro Total :	rogramme 7: Agricultural Education and raining	Marketing Support  Sub Programme 6.2: Agro-Processing Support  Sub Programme 6.3: Macroeconomics Support Sub Programme 7.1: Higher Education and Training  Training  Development Sub Programme 7.2: Agricultural Skills Development Coordination	transfer events  Number of new technologies developed for smallholder producers  Number of clients supported with production economic services  Number of agribusinesses supported with Black Economic Empowerment advisory services  Number of beneficiaries supported with marketing advisory services  Number of agri-businesses supported with marketing advisory services  Number of agri-businesses supported with agro-processing initiatives  Number of economic reports compiled  Number of acreer awareness activities implemented to promote agriculture  Number of participants trained in skills development programmes in the sector  Number of rural projects supported with market access  Number of farmers supported with market access  Number of markets secured under RASET programme	Non-Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	Number	Settlements and Local Government Priority 2: Economic Transformation And Job Creation Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And Job Creation  Priority 2: Economic Transformation And Job Creation  Priority 3: Spatial Integration, Human Priority 3: Education, Skills And Health Priority 5: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And Job Creation  Priority 2: Economic Transformation And Job Creation	Development  Growing the Economy  Growing SMMEs ar  Cooperative  Education and Skill Development  Growing the Economy  Growing the Economy	Infrastructure Development duster  The Economic Sectors, Employment and Infrastructure Development Quster  The Economic Sectors, Employment and Infrastructure Development Quster  The Economic Sectors, Employment and Infrastructure Development Cluster  Governance, State Capacity and Institutional Development Cluster	100 100 100 125 11 16 320 10 50 0	0 131 0 0 35 191 1 1 35 35 311 0	received.  No target for planned for Q1  More training requests for production economics were received from clents.  Commencement of the planned roadbows.  Programme is dependent on the participation of the National Department (DALBRD Department (DALBRD Department) of the National Department (DALBRD Department) of the National Department (DALBRD Department) of the National Department (DALBRD Department) of the Department received more requests from gapti-businesses. The Indicator is demand driven.  Target achieved  The Department received more requests from schools. The indicator is Demand driven.  Participants did not attend the participants did not attend the participants did not attend the participants of the part	Q2	450 500 4 72	35  191  1 35  35  311  0   51  0  2	
Pro Tra	rogramme 7: Agricultural Education and raining	Marketing Support  Sub Programme 6.2: Agro-Processing Support  Sub Programme 6.3: Macroeconomics Support  Sub Programme 7.1: Higher Education and Training  Sub Programme 7.2: Agricultural Skills Development  Sub Programme 8.1: Rural Development  Coordination  Sub Programme 8.2: Social Facilitation	transfer events  Number of new technologies developed for smallholder producers  Number of clients supported with production economic services  Number of agribusinesses supported with Black Economic Empowerment advisory services  Number of beneficiaries supported with marketing advisory services  Number of agri-businesses supported with marketing advisory services  Number of agri-businesses supported with agro-processing initiatives  Number of economic reports compiled  Number of acreer awareness activities implemented to promote agriculture  Number of participants trained in skills development programmes in the sector  Number of rural projects supported with market access  Number of farmers supported with market access  Number of markets secured under RASET programme	Non-Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	Number	Settlements and Local Government Priority 2: Economic Transformation And bob Creation Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 2: Economic Transformation And bob Creation Priority 2: Economic Transformation And lob Creation Priority 3: Education, Skills And Health Priority 5: Spatial Integration, Human Priority 3: Economic Transformation And bob Creation Priority 2: Economic Transformation And bob Creation	Development  Growing the Economy  Growing SMMEs ar  Cooperative  Education and Skill Development  Growing the Economy  Growing the Economy	Infrastructure Development duster  The Economic Sectors, Employment and Infrastructure Development (uster)  The Economic Sectors, Employment and Infrastructure Development (uster)  The Economic Sectors, Employment and Infrastructure Development cluster  Governance, State Capacity and Institutional Development cluster  Governance, State Capacity and Institutional Development cluster  Governance, State Capacity and Institutional Development cluster  The Economic Sectors, Employment and Development cluster  Governance, State Capacity and Institutional Development cluster  The Economic Sectors, Employment and	100 100 100 125 11 16 320 10	0 133 0 0 35 191 1 1 35 35 311 0	neceived.  No target for planned for Q1  More training requests for production economics were received from clients.  Commencement of the planned roadbown.  Programme is dependent on the participant of the National Department (DALBRD because of the participant of the National Department (DALBRD because of the participant of the National Department (DALBRD because of the Call because	-	450 500 4 72	35  191  1  1  1  1  1  1  1  1  1  1  1	
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