

		Number of training sessions	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		20	36	There is an increase in the uptake of NSG Online Learning due to a provincial directive		100	107
		Number of structured partnerships established with institutions of higher learning	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		0	0	There is no set target for the quarter.		2	1
		Number of reports on the implementation of the HRD Council resolutions	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	There is no deviation from set target.		3	2
	Sub Programme 2.2 Information Technology	Number of Nerve Centre Strategy implementation reports	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		0	0	There was no set target for the quarter.		2	1
	Sub Programme 2.3 Communication Services	Number of monitoring reports on implementation of the Provincial Communication Strategy	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	There is no deviation from set target.		4	3
		Number of reports on provincial communication campaigns supported	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	There is no deviation from set target.		4	3
	Sub Programme 2.4 Legal Services	Number of quarterly reports on Provincial Legislative programme	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	There is no deviation from set target.		4	3
	Sub Programme 2.5 Special Programmes	Number of Premier's Reports on the status of Provincial Investigations	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	There is no deviation from set target.		4	3
		Number of quarterly Minimum Physical Security Standards (MPSS) monitoring coordination reports	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	There is no deviation from set target.		4	3
		Number of intervention reports on the resolution of service delivery complaints	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	There is no deviation from set target.		4	3
		Number of Siyahlola reports	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	There is no deviation from set target.		4	3
		Number of OTP Ombudsperson reports	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		0	0			2	1
		Number of progress reports compiled on the interventions coordinated for Senior Citizens	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	There is no deviation from set target.		4	3
		Number of progress reports compiled on the interventions coordinated for People with Disabilities	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	There is no deviation from set target.		4	3
		Number of monitoring reports on the implementation of the Provincial Gender Based Violence and Femicide Strategic Implementation Plan	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	There is no deviation from set target.		4	3
		Number of progress reports compiled on the interventions coordinated for Women and Gender	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	There is no deviation from set target.		4	3
		Number of progress reports compiled on the interventions coordinated for Children	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	There is no deviation from set target.		4	3
		Number of consolidated human rights monitoring reports	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	There is no deviation from set target.		4	3
		Number of coordination reports on the implementation of the provincial youth development plan	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	There is no deviation from set target.		4	3
		Number of progress reports on the rollout of the Youth Empowerment Fund	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	There is no deviation from set target.		4	3
		Number of reports on the "I Do Right Even When No-one is Looking" campaign	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	There is no deviation from set target.		4	3
		Number of quarterly progress reports (National Anti-Corruption Hotline KZN cases)	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	There is no deviation from set target.		4	3
		Number of departmental awareness workshops on fraud and ethics	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		3	4	Q2 target was not achieved due to unrests, an extra workshop was conducted to make up for the Q2 deviation.		14	12
		Number of Fraud and Corruption reports	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	There is no deviation from set target.		4	3
		Number of progress reports on implementation of Lifestyle Audits as per DPSA guidelines	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		0	0			2	1
		Number of capacity building sessions conducted for security managers in Provincial Departments	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	There is no deviation from set target.		4	3
		Number of reports on level of compliance with Batho Pele principles	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		0	0	There is no set target for this quarter.		2	1
	Programme 3: Policy and Governance												
	Sub Programme 3.1 Provincial Policy Management	Number of Performance Reports on departments	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		0	0	There is no set target for the quarter.		2	1
		Number of reports on Provincial Priority Programmes	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	Target achieved.		2	2
		Number of reports on the Provincial Evaluation plan	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		0	0	There is no set target for the quarter.		2	1
		Number of oversight reports on the District Development Model/OSS	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	Target achieved.		4	3
	Sub Programme 3.2 Premier's Priority Programme	Number of Progress Reports on the implementation of poverty eradication interventions in all districts	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	There is no deviation from set target.		4	3
		Number of quarterly reports compiled on the implementation of the OSS Revitalisation Strategy	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	There is no deviation from set target.		4	3
		Number of multi-sectorial intervention coordination reports on HIV and AIDS, STIs and TB	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	There is no deviation from set target.		4	3
		Number of progress reports on Inkululeko Development projects	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	There is no deviation from set target.		4	3
		Number of consolidated reports compiled on the implementation of KZN Stakeholders Social Compacts	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	There is no deviation from set target.		4	1
		Number of Rapid Response Interventions Coordination Report	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	There is no deviation from set target.		4	3
		Number of progress reports compiled on the interventions coordinated for Military Veterans	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	There is no deviation from set target.		4	3
		Number of progress reports compiled on the interventions coordinated for Farm Dwellers and Farm Workers	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	There is no deviation from set target.		4	3

		Number of MRM and Social Cohesion coordination reports	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	There is no deviation from set target.		4	3
	Sub Programme 3.3 King's Support and Royal Household	Number of reports compiled on the implementation of the KZN Government Service Support Plan to the Zulu Monarch	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	There is no deviation from set target.		4	3
		Number of monitoring reports compiled on the performance of the KZN Zulu Royal House Trust	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1	There is no deviation from set target.		4	3
Total :	66												

Feedback

Quarter - 1				Quarter - 2			Quarter - 3			Quarter - 4			Audited Annual
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Feedback Q3	Dated Q3	Username Q4	Role Q4	Dated	Username	
				Lulama Ndlazi	Department Coordinator	Please receive QPR							
				Lulama Sthembela Ndlazi	OTP Coordinator	Please receive report							
				Lulama Ndlazi	Department Coordinator	Good Morning DG							
				Nonhlanhla Omic Mkhize	Accounting Officer	Approval Certificate: Q2-							
							Please find Q3 validated	12/01/2022					
							Please receive report with	20/01/2022					
							Good afternoon DG	31/01/2022					
							Approval Certificate: Q3-	31/01/2022					
							Approval Certificate: Q3-	31/01/2022					
Nonhlanhla Omic Mkhize	Accounting Officer	please update report	29/07/2021										
Nonhlanhla Omic Mkhize	Accounting Officer	Approval Certificate: Q1- Please find attached a copy of Q1 validated performance information for 2021/22.	30/07/2021										