

## QPR for FY 2022-23 for Provincial Public Entity Institution of Moses Kotane Institute of location KwaZulu Natal as of ( Wednesday, February 1, 2023 1:31:51 PM )

				1							Quarter	- 3				
Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	MTSE Priority	Cluster		Target Q3	Actual C	Output 03	Reason for Deviation O3	Corrective Action O3	Annual Target	Annregate Output	Pre-Audited Annual Perform
Annually	Corporate Services and Administration	Corporate services	Number of temporary jobs created	Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, En	ployment and						1000	0	
						Job Creation	Infrastructure Developme	nt cluster								
			Number of students funded for research	Standardized	Not Applicable	Priority 2: Economic Transformation And	The Freezer's Contain Fr	ala ment and						100	140	
			Number of students funded for research	Standardized	Not Applicable	In Creation	Infrastructure Developme							100	119	
						200 C Callon	initiatioctore bevelopine									
Quarterly	Corporate Services and Administration	Financial Services	Clean Audit Opinion obtained	Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, En	ployment and	0			N/A - target achieved in Q1	N/A	Clean audit opinion	-	
						Job Creation	Infrastructure Developme	nt cluster		0						
			100% payment of valid invoices within 30 days	Standardized	Average	Priority 2: Economic Transformation And			100			Target captured incorrectly, this is	Output measured in Q4. DPME to	100	33,333333333333333333333333	
			70% procurement spend on BBEEE service providers	Standardized	Average	Job Creation Priority 2: Economic Transformation And	Infrastructure Developme The Economic Sectors En	nt cluster	70	0		an annual target. Target contured incorrectly, this is	amend the target and capture on Output measured in Q4. DPME to	70	3333333	
			Too procurement spend on bocce service providers	Standardized	Arcidge	Job Creation	Infrastructure Developme	nt cluster		0		an annual target.	amend the target and capture on			
												-	the correct quarter.			
		Governance services	Number of strategic partnerships established	Standardized	Average	Priority 2: Economic Transformation And	The Economic Sectors, En	ployment and	1			MOU between MKI and MUT	Target achieved	2	0,66666666666666666666666	
						Job Creation	Infrastructure Developme	nt cluster		1		signed in Q1			6666667	
	Economics and Statistical Services	Economics and Statistical Service	Number of economic development research conducted	Non-Standardized	Average	Priority 2: Economic Transformation And	The Economic Sector: En	aloumont and	2			Project was deferred due to IC	Agreed- on increased daily	13	2.66666666666666666666666	
	Economics and statistical services	Economics and Statistical Service	Number of economic development research conducted	NUII-Stallualuizeu	Avelage	Job Creation	Infrastructure Developme		3	2		falling ill for 3 months (Oct. Nov.	projections in order to make up	12	6666667	
										Ē		Dec) which negatively impacted	for lost time. Target will be			
												productivity.	achieved in Q4			
			Number of postgraduate students mentored	Non-Standardized	Average	Priority 2: Economic Transformation And	The Economic Sector: En	aloumont and	30			N/A	Target achieved	20	10	
			Number of postgraduate students mentored	NUII-Stallualuizeu	Avelage	Job Creation	Infrastructure Developme		30			N/A	raiger achieven	30	10	
			Number of Business Intelligence reports produced	Non-Standardized	Average	Priority 2: Economic Transformation And	The Economic Sectors, En	ployment and	1			Report still in progress, target	Report will be finalised in Q4.	1	0	
						Job Creation	Infrastructure Developme	nt cluster		0		incorrectly captured in Q3 - this is	This is an annual target, system			
					1							an annual target	to be updated and correctly captured .			
		1			1											
			Number of statistical reports produced	Non-Standardized	Average	Priority 2: Economic Transformation And			2			N/A	Target achieved	8	2	
			Number of oceans economy conferences hosted	Non-Standardized	Average	Job Creation Priority 2: Economic Transformation And	Infrastructure Developme		1	2		N/A	Target achieved	1	0,333333333333333333333333333	
					Average	Job Creation	Infrastructure Developme	nt cluster	1 Contraction of the second se	1		1975	-	ŕ	3333333	
	Innovation and technology Services	Emerging Technologies research	Number of research conducted on innovation and	Standardized	Average	Priority 2: Economic Transformation And	The Economic Sectors, En	ployment and	4			Research report still in progress	Agreed- on achieving planned	15	3,333333333333333333333333333	
			technology			Job Creation	Infrastructure Developme	nt cluster		3		due to multiple projects running	targets and finalize the report in		3333333	
			Number of students mentored	Standardized	Average	Priority 2: Economic Transformation And	The Economic Sector: En	aloumont and	30			parallel. High demand of head count in the	Q4 Association for the	20	7,6666666666666666666666	
			Number of students mentored	Stanuaruizeu	Avelage	Job Creation	Infrastructure Developme	nt cluster	20	23		field of innovation and technology,	coming financial year	20	6666667	
												requiring our support				
			Number of innovation and technology projects processed	Standardized	Average	Priority 2: Economic Transformation And	The Economic Sectors, En	ployment and	0			Measured and reported in Q1 and	Achieved in Q2	2	1,33333333333333333333333333	
			for intellectual property			Job Creation	Infrastructure Developme	nt cluster				Q2			3333333	
			Number of innovation and technology summits hosted	Standardized	Average	Priority 2: Economic Transformation And	The Economic Sectors, En	ployment and	0	ŭ		Measured and reported in Q1 and	Achieved in Q2	1	0,666666666666666666666666666	
						Job Creation	Infrastructure Developme	nt cluster		0		02			6666667	
			Number of innovation and technology competition or heckathon hosted	Standardized	Average	Priority 2: Economic Transformation And Job Creation	d The Economic Sectors, Employment and Infrastructure Development cluster		1			N/A	Target achieved	4	0,6666666666666666666666666666666666666	
	Research and Development Services	Research and Development Services	Number of strategic research conducted	Standardized	Average	Priority 2: Economic Transformation And	The Economic Sectors. En	ployment and	2					10	3	
		nestaren una bevelaginent sernees				Job Creation	Infrastructure Developme	nt cluster		2		N/A - Target Achieved	Achieved			
			Number of postgraduate students mentored	Standardized	Average	Priority 2: Economic Transformation And	The Economic Sectors, En	ployment and	30			High demand of students needing		30	18	
						Job Creation	Infrastructure Developme	nt cluster		54		support under research and	Target to be reviewed and adjusted in the next financial			
												development programs	vear			
			Number of research articles published	Standardized										-		
			Number of research articles published	Standardized	Average	Priority 2: Economic Transformation And Job Creation	Infrastructure Developme	ployment and nt cluster	1	1		N/A - Tarpet Achieved	Achieved	4	1	
		1	Number of conferences hosted	Standardized	Average	Priority 2: Economic Transformation And	The Economic Sectors, En	ployment and	1			N/A - Target Achieved N/A - Target Achieved	Achieved	1	0,33333333333333333333333333	
			Number of states in a second sec	Chandradt 1		Job Creation	Infrastructure Developme			1			Relation of		3333333	
		1	Number of strategic sector dialogues hosted	Standardized	Average	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, En Infrastructure Developme	proyment and	1			N/A - Target Achieved	Achieved	4	0,6666666666666666666666	
Total :	21						reaction of the Developme			-		THE REAL PROPERTY OF				
Feedback																
	· · · · · · · · · · · · · · · · · · ·	Quarter - 1	+		· ·	-	arter - 2		Quarter	2		Quarter - 4				
U.S. Of	Data Of	Quarter - 1		Durate		Qua	anter - 2		Quarter	- ,	11	Quarter - 4	Dels Of	Dated Harrison		
Kole QI		Feedback QI		Dated Q	Use	mame Q2 ido Dlamini	Role Q2 Entity Coo	rdiester	Peeuback Q3	ated Q3	username Q4		KOIE Q4	Dated Usemame		KOIE
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						ndeka Ellenson	Accountin									
					Thar	IUEKA EIIEIISÜN	Accountin	ç unudî	Greetings,							
									orccalligs,							
									Please receive the	11/01/2023						
									captured output for Q3.							
									These land							
									Q3 performance has been			-				
									reviewed, with some	17/01/2023						
									comments that require attention							
									Please receive report with some comments.	18/01/2023						
									Greetings CEO	30/01/2023						
									Approval Certificate: Q3-							
									Approval Certificate: Q3- Approved	30/01/2023						
Lulama Sthembel		Please receive report with some co	mments.		07/2022											+
Sindisiwe Khumal		Q1 Performance report- MKI Please receive Q1 Performance rep			07/2022											
				==-;												
Thandeka Ellenso	n Accounting Officer	Approval Certificate: Q1- Good day		30/	07/2022						-			1		1

Ani	nual Performance			
formance	Reason for Deviation	Corrective Action	Audited Annual P	eformance
	No deviation . This is an annual target which will be measured in Q4	Measured in Q4		
	Students funded in 2022 academic year. Excess based on appeals submitted and approved to give chance to students disadvantaged due to covid 19 challenges.	Target to be reviewed in the next financial year.		
Audited Feedba	d Annual Ick		ated	