

QPR for FY 2022-23 for Provincial Public Entity Institution of La Mercy JV Property Investments (Pty) Ltd of location KwaZulu Natal as of (Thursday, February 2, 2023 8315.3 AM)

									Quarter	Quarter - 3			Annual Performance				
Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	MTSF Priority	Cluster	Target Q3	Actual Output Q3	Reason for Deviation Q3	Corrective Action Q3	Annual Target	Aggregate Output Pre	-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Peformance
Annually	ADMINISTRATION	ADMINISTRATION	1. External audit opinion	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Not Applicable					clean audit	clean audit				
	DEVELOPMENT, PLANNING, INFRASTRUCTURE	DEVELOPMENT, PLANNING, INFRASTRUCTURE	2. No. of operating models developed	Non-Standardized	Not Applicable	Not Applicable	Not Applicable					1					
AND OPERATIONS	AND OPERATIONS	AND OPERATIONS	4. Value of Investments in infrastructure projects	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	Not Applicable					2000000					
			7. No. of hectares of functional wetland assessed	Non-Standardized	Not Applicable	Not Applicable	Not Applicable					48					
			No. of statutory applications submitted to relevant	Non-Standardized	Not Applicable	Not Applicable	Not Applicable					2					
			authorities														
	DEVELOPMENT, PLANNING, INFRASTRUCTURE AND OPERATIONS	DEVELOPMENT, PLANNING, INFRASTRUCTURE AND OPERATIONS	Total value of revenue generated from Property Investments	Non-Standardized	Not Applicable	Not Applicable	Not Applicable	62,809	62809			418,980	-				
			3. % of operating costs recovered by levies	Non-Standardized	Not Applicable	Not Applicable	Not Applicable	95	100		None. The target is computed on	95	100				
										issued and there are no	an estimate. There will always be a discrepancy between the actual						
										electricity costs have been lower							
										than the estimate used to	costs and an estimate.						
										calculate the levies.							
			5. % availability of existing key infrastructure	Non-Standardized	Average	Not Applicable	Not Applicable	80	91	Roads, street lights and signage		80	88,333333333333333333				
										have been mostly available . There			333333				
										are currently no challenges, faded road markings were painted in							
										July22.							
			6. No. of hectares of rehabilitated land maintained	Non-Standardized	Not Applicable	Priority 5: Spatial Integration, Human	Not Applicable	170	0	The preferred service provider was		680	0				
						Settlements and Local Government				appointed but this appointment is							
											appointed service provider or the appellant will be awarded the						
										interim, the cost split approved by							
											independent service provider to						
											perform the cost split is currently						
											underway.						
Total:	9																
Verification of the state of th											•						
	Quarter - 1						orter - 2	Quarter - 3		Quarter - 4					ted Annual		
Username Q1	Role Q1	Feedback Q1		Dated Q1	Userr	iame Q2	Role Q2	Feedback Q3 Dated Q3	Username Q4		Role Q4	Dated Username	F	Role Feed	back	Da	ated
			·		Ayesh	a Swalah	Entity Coordinator								·		
					Sbong	eleni Zondi	Transferring Department										
			·			a Sthembela Ndlazi	OTP Coordinator										
						a Swalah	Entity Coordinator								·		
					Hamis	h Erskine	Accounting Officer										
								Submitted for review 11/01/									
								Report noted without 18/01/									
								Report is noted without 18/01/									
								Please receive report with 18/01/									
-								Submit for approval 26/01/ Approval Certificate: Q3- 27/01/									
Ayesha Swalah	Entity Coordinator	Q1 preliminary report submitted		14/0	17/2022			Approval Certificate: Q3- 27/01/	2023								
Ayesha Swalah	Entity Coordinator	approved			7/2022												
Hamish Erskine	Accounting Officer	Approved Approval Certificate: Q1- Approved.			7/2022												
Lulama Sthembela N		Please receive report with some com	nments.		7/2022												
Sbongeleni Zondi		t Coordinator Report is in order.			7/2022												
	and the state of t			1													

OPM for for Institution of of location Report
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