

QPR for FY 2022-23 for Provincial Public Entity Institution of KwaZulu-Natal Film Commission of location KwaZulu Natal as of (Tuesday, August 2, 2022 6:16:32 PM)

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	MTSF Priority	Cluster	Target Q1	Actual Output Q1	Reason for Deviation Q1	Corrective Action Q1	Annual Target	Aggregate Output	Reason for Deviation	Corrective Action
Annually	Programme 2 : Finance and Administration	Programme 2 : Finance and Administration	An unqualified audit report	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster					Unqualified audit opinion with no material findings			
	Programme 3: Marketing and Industry Development	Programme 3: Marketing and Industry Development	Number of people selected to attend markets and festivals from the designated groups	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster					73			
			Percentage of film fund projects awarded funding to designated groups	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster					90			
			Number of Made for TV movies awarded funding in development and production	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster					8			
			Number of productions awarded funding through the KZNFC film fund	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster					6			
			Number of co-productions within the African Continent	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Economic Sectors, Employment and Infrastructure Development cluster					3			
			Number of International productions shooting in KZN	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster					2			
			Percentage of temporary KZN crew employed on KZNFC funded projects	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster					65			
Quarterly	Programme 1: Office of the CEO	Office of the CEO	Number of Research papers produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	No target due for Q1	No target due for Q1	6	0		
	Programme 2 : Finance and Administration	Programme 2 : Finance and Administration	Percentage of procurement spend on black and designated groups majority owned service providers	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	Black - 80% Women - 70% Youth - 20% PwDs - 2% Mil Vets - 2% Coops - 2%	Black - 65% Women - 43% Youth - 12% PwDs - 5% Mil Vets - 0% Coops - 0%	PPPPFA Regulations were put on hold, however designated groups were invited to quote. If a request was published on our website or e-tender portal then the entity has no control on the respondents. The entity has made efforts to award to the designated groups however the quarterly target has not been achieved based on planned targets.	The targets have been amended to 72% Blacks as the main target. The PPPFA Regulations have been re-instated so the pre-qualification has been re-instated and as much requests as possible are an EME	Black - 80% Women - 70% Youth - 20% PwDs - 2% Mil Vets - 2% Coops - 2%	-		
	Programme 3: Marketing and Industry Development	Programme 3: Marketing and Industry Development	Number of development projects awarded funding through the KZNFC film fund	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	9	9	The planned target has been achieved		18	9		
			Number of temporary jobs created through the KZNFC Film Fund	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	There was no planned target for Q1	There was no planned target for Q1	160	0		
Total :	12														

Feedback

Quarter - 1				Quarter - 2				Quarter - 3		Audited Annual	
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Dated Q2	Username Q3	Dated	Username	Feedback
Keshnee Williams	Entity Coordinator	Good day	13/07/2022								
		Kindly find the actual validated performance information for Quarter 1 for your review.									
Keshnee Williams	Entity Coordinator	Good day CEO	21/07/2022								
		Kindly find attached the Quarter One report which has been reviewed by the Transferring Department and OTP									
Lulama Sthembela Ndazi	OTP Coordinator	thank you for the report, all is in order.	21/07/2022								
Sbongeleni Zondi	Transferring Department Coordinator	Report is reviewed and it is in order.	21/07/2022								
Victor Senna	Accounting Officer	Approval Certificate: Q1- Submitted	21/07/2022								