## QPR for FY 2022-23 for Provincial Public Entity Institution of KwaZulu-Natal Liquor Authority of location KwaZulu Natal as of ( wednesday, August 3, 2022 9:26:13 AM )

Second							Quarter - 1				Annual Performance				
Part	Programme	Sub Programme	Indicator	Indicator Type	Output	MTSF Priority	Cluster	Target Q1	Actual Output Q1	Reason for Deviation Q1	Corrective Action Q1	Annual Target	Aggregate Output	Reason for Deviation	Corrective Action
Part	Compliance and Enforcement	Compliance and Enforcement	% of inspection reports finalised within the prescribed timelines	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation						100	99.02	N/A	N/A
Part				Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and					80	85.27	N/A	N/A
Part				Standardized	Not Applicable	Job Creation  Priority 2: Economic Transformation And						1373	1257	Some districts do not have a full	Inspectors were redeployed
Part					"									compliment of inspectors	cover the the districts on a
The state of the															hoc basis . The shortfall of inspections will be covered
March   Marc															next quarter
March   Marc															
March   Marc				Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation						100	100	N/A	N/A
Part			Number of enforcement blitz operations conducted	Standardized	Not Applicable							15	29		N/A
Part						Job Creation	Infrastructure Development cluster								
Part															
Manual														compliance by traders	
Maria   Mari			Percentage of complaints Investigated and finalised	Standardized	Not Applicable	Briggity 2: Economic Transformation And	The Frenchis Sectors Employment and					100	100	N/A	N/A
Maria   Mari			within timeframes			Job Creation	Infrastructure Development cluster					100	100	1975	14/7
Manual Part	Corporate Services	Corporate Services	Audit Outcome	Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and					0	0	N/A	N/A
Part			Percentage of invoices paid within the specified	Standardized	Not Applicable	Priority 2: Economic Transformation And						100	100	N/A	N/A
Manual Part			timeframes  Percentage of procurement spend on BBBEE compliant	Standardized	Not Applicable	Job Creation  Priority 2: Economic Transformation And						100	100	N/A	N/A
Part			suppliers			Job Creation	Infrastructure Development cluster								
Manual Part			Percentage of the Paperless Strategy implemented	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation						100	100	N/A	N/A
Part															
Part	Licensing and Administration	Licensing and Administration	Percentage of applications processed and finalised within	Standardized	Not Applicable	Priority 2: Franchis Transformation And	The Franchic Sectors Employment and	<del> </del>	<del>                                     </del>	-	-	80	64.95	Racklog in registering and continue	Temporary staff has been
Part		Sectioning and Administration	the prescribed timeframes			Job Creation	Infrastructure Development cluster					~	54.55	applications	to assist with the backlo
March 1   Marc				Standardized	Not Applicable							100	94.30		Engage with system deve resolve the issue on the
Part			prescribed differrames			JOD Creation	inirastructure bevelopment cluster							vernication of payment	resolve the issue on the
Part   19			Number of ich apportunities created from licenses issue	Standardized	Not Applicable	Briggity 7: Economic Transformation And	The Frenchis Sectors Employment and					,	2	N/A	N/A
Part   1						Job Creation	Infrastructure Development cluster					3	,	N/A	N/A
Part				Standardized	Not Applicable	Priority 2: Economic Transformation And						100	100	N/A	N/A
Part	Office of the CEO	Communications		Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and					100	100	N/A	N/A
No. of the CO		Human Resources	Strategy implemented  Percentage of approved training needs completed within	Standardized	Not Applicable	Job Creation  Priority 2: Economic Transformation And						100	0	Delays in sourcing service providers	Trainings will be conduct
Part															and Q3
According to the least A spread it is based;															
Part			Vacancy rate of 10% or less	Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and					10	11	Awaiting approval to fill posts from	N/A
Institution						Job Creation	Infrastructure Development cluster							OTP	
Number of Card St Regulation requirements in two and functional processing programment and in the Supplication (and processing pro			Percentage of the Board's approved HR Strategy	Standardized	Not Applicable	Priority 2: Economic Transformation And						100	100	N/A	N/A
Page			Number of Covid-19 Regulations implemented in line wit	Standardized	Not Applicable	Priority 2: Economic Transformation And						100	100	N/A	N/A
Part			the Guidelines issued by Department of Labour			Job Creation	Infrastructure Development cluster								
Percentage of internal age (quenous horizontal and internal production of the prod		Legal Services	Number of Legal Reports appraising the Board of legal	Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and					2	2	N/A	N/A
Part of the CD			matters processed  Percentage of internal legal opinions furnished within the	Standardized	Not Applicable	Job Creation Priority 2: Economic Transformation And						100	100	N/A	N/A
Page			prescribed timeframes			Job Creation	Infrastructure Development cluster							·	, , , , , , , , , , , , , , , , , , ,
Number of layer in region miles with training with particular with training of particular plant particular with training particular plant pa		Office of the CEO		Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation						0	0	N/A	N/A
Promoting of files action place imaged within committed educities. Scalar foliage and indications are committed educities. Scalar foliage state-balled regigements with the Standard and Information. Proceedings of the Committed Processing Standard and Information. Proceedings of the Committed Processing Standard and Processing Standard and Information. Proceedings of the Committed Processing St				Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and					1	1	N/A	N/A
Number of strategic stakeholder engagements with the Standardard Not Applicable Priority 2 Economic Transformation And The Economic Sections, Engloyment and Standardard Not Applicable Priority 2 Economic Transformation And The Economic Sections, Engloyment and Standardard Not Applicable Priority 2 Economic Transformation And The Economic Sections, Engloyment and Standardard Not Applicable Priority 2 Economic Transformation And The Economic Sections, Engloyment and Standardard Not Applicable Priority 2 Economic Transformation And The Economic Sections, Engloyment and Standardard Not Applicable Priority 2 Economic Transformation And The Economic Section, Engloyment and Standardard Not Applicable Priority 2 Economic Transformation And The Economic Section, Engloyment and Standardard Not Applicable Priority 2 Economic Transformation And The Economic Section, Engloyment and Infrastructure Development Culture Priority Priority 2 Economic Transformation And The Economic Section, Engloyment and Infrastructure Development Culture Priority P			Percentage of Risk action plans mitigated within	Standardized	Not Applicable	Priority 2: Economic Transformation And						100	94	Exit Interview/Management SOPs	The SOPs will be done in
Social Responsibility			committed deadlines			Job Creation	Infrastructure Development cluster							outstanding	
Social Responsibility				Standardized	Not Applicable	Priority 2: Economic Transformation And		1	1	1	1	0	0	N/A	N/A
effects of abords above    Morehor of severess campage; conducted to schools or   Number of leveress campage; conducted or   Number of leveress conducted or   Number of leveress campage; conducted or   Number of leveress conduct	Social Responsibility	Social Responsibility	liquor industry	Standardized		Job Creation  Priority 7: Economic Transformation And			<b>_</b>		<b>_</b>	48	54	There was a demand and invitations	N/A
Number of layour roady training workshops conducted to schools on the negative effects of allochol abuse.  Number of layour training workshops conducted or layour training workshops conducted on new flagor forces bother within 30 days of license in the negative effects of allochol abuse.  Number of layour training workshops conducted on new flagor forces bother within 30 days of license in the negative effects of allochol abuse.  Not Applicable Priority 2: Economic Transformation And The Economic Sectors, Employment and infrastructure Development cluster.  Percentage of induction programmes conducted on new flagor forces bodies within 30 days of license issue.  Percentage of induction programmes conducted on new flagor forces bodies within 30 days of license issue.  Number of training workshops conducted on new flagor forces bodies within 30 days of license issue.  Number of training workshops conducted on new flagor forces bodies within 30 days of license issue.  Number of training workshops conducted on new flagor forces issue.  Number of training workshops conducted on new flagor forces issue.  Number of training workshops conducted on new flagor forces issue.  Number of training workshops conducted on new flagor forces issue.  Number of training workshops conducted on new flagor forces issue.  Number of training workshops conducted on new flagor forces issue in the force of training workshops.  Number of workshops conducted on new flagor forces issue in the forces flagor flago	social responsibility	Social recipotioninely		Stariuai uizeu	or Applicable									form schools to conduct additional	14/1
the negative effects of alcohol abuse    Description   Des														awareness visits	
Number of Riquor trader training workshops conducted on new liquor license believe with a Dark Applicable Priority 2: Economic Transformation And The Economic Sectors, Employment and Infrastructure Development cluster  Percentage of induction programmes conducted on new liquor license holders within 30 days of license issue.  Percentage of induction programmes conducted on new liquor license holders within 30 days of license issue within 30 days of license license within 30 days of license within 30 d				Standardized	Not Applicable							2	2	N/A	N/A
Percentage of induction programmes conducted on new Standardized Not Applicable Priority 2: Economic Transformation And Job Creation Infrastructure Development cluster  Not Applicable Priority 2: Economic Transformation And Job Creation Infrastructure Development cluster  Not Applicable Priority 2: Economic Transformation And Job Creation Infrastructure Development cluster  Not Applicable Priority 2: Economic Transformation And Job Creation Infrastructure Development cluster  Not Applicable Priority 2: Economic Transformation And Job Creation Infrastructure Development cluster  Not Applicable Priority 2: Economic Transformation And Job Creation Infrastructure Development cluster  Not Applicable Priority 2: Economic Transformation And Infrastructure Development cluster  Not Applicable Priority 2: Economic Transformation And Infrastructure Development cluster  Not Applicable Priority 2: Economic Transformation And Infrastructure Development cluster  Not Applicable Priority 2: Economic Transformation And Infrastructure Development cluster  Not Applicable Priority 2: Economic Transformation And Infrastructure Development cluster  Not Applicable Priority 2: Economic Transformation And Infrastructure Development cluster  Not Applicable Priority 2: Economic Transformation And Infrastructure Development cluster  Not Applicable Priority 2: Economic Transformation And Infrastructure Development cluster  Not Applicable Priority 2: Economic Transformation And Infrastructure Development cluster  Not Applicable Priority 2: Economic Transformation And Infrastructure Development cluster  Not Applicable Priority 2: Economic Transformation And Infrastructure Development cluster  Not Applicable Priority 2: Economic Transformation And Infrastructure Development cluster  Not Applicable Priority 2: Economic Transformation And Infrastructure Development cluster  Not Applicable Priority 2: Economic Transformation And Infrastructure Development cluster  Not Applicable Priority 2: Economic Transformation And Infrastructure Development c			the negative effects of alcohol abuse		1	Job Creation	Infrastructure Development cluster		I		1	1			
Percentage of induction programmes conducted on new liquor licence holders within 30 days of licence issue   Number of training sessions held to facilitate entry of new micro manufacturers			Number of liquor trader training workshops conducted	Standardized	Not Applicable							24	29		N/A
Percentage of induction programmes conducted on new liquor licence holders within 30 days of licence issue    Priority 2: Economic Transformation And Infrastructure Development duster   100   100   N/A					1	Job Creation	Intrastructure Development cluster		I		1	1			
Infastructure Development Cluster  Number of training sessions held to facilitate entry of new Standardized Not Applicable Priority 2: Economic Transformation And Job Creation  The Economic Sectors, Employment and Infrastructure Development Cluster  Not Applicable Priority 2: Economic Transformation And Job Creation  Not Applicable Priority 2: Economic Transformation And Job Creation  Not Replicable Priority 2: Economic Transformation And Job Creation  Not Replicable Priority 2: Economic Transformation And Job Creation  Not Replicable Priority 2: Economic Sectors, Employment and Infrastructure Development cluster  Not Replicable Priority 2: Economic Transformation And Job Creation  Not Replicable Priority 2: Economic Transformation And Job Creation  Not Replicable Priority 2: Economic Transformation And Job Creation  Not Replicable Priority 2: Economic Transformation And Job Creation  Not Replicable Priority 2: Economic Transformation And Job Creation  Not Replicable Priority 2: Economic Transformation And Job Creation  Not Replicable Priority 2: Economic Transformation And Job Creation  Not Replicable Priority 2: Economic Transformation And Job Creation  Not Replicable Priority 2: Economic Transformation And Job Creation  Not Replicable Priority 2: Economic Sectors, Employment and Infrastructure Development And			Percentage of induction	Standardinad	Not Applicable	Briggity 2: Economic Transformation 4	The Franchic Sectors Frank-week and	1	-		-	100	100		N/A
A Counting Office: A persoal Certificate: QL Kindly receive the QPR for quarter 1 2607/2022			liquor licence holders within 30 days of licence issue	Statitual ulZe0	wor wholicable				I		1	200	100	1975	IN/A
A Counting Office: A persoal Certificate: QL Kindly receive the QPR for quarter 1 2607/2022			Number of training sessions hold to facilitate cates of an	Standardized	Not Applicable	Priority 7: Franchis Transformation And	The Franchic Sectors Employment and		<b>_</b>		<b>_</b>	12	12	N/A	N/A
Quarter - 1 Quarter - 2 Quarter - 3 Quarte			micro manufacturers	Stariuaruizeu	vor vhhiranie									1971	197
Quarter - 1 Quarter - 2 Quarter - 3 Quarte	30														
PQ1 Role Q1 Feedback Q1 Dated Q2 Username Q3 Dated Q2 Username Q3 Dated Q4 Username Q3 Dated Q5 Feedback Q5 Dated Q6 Username Q5 Dated Q6 Username Q6 Dated Q6 Username Q7 Dated Q6 Username Q7 Dated Q6 Username Q7 Dated Q6 Username Q7 Dated Q7 Username Q7 Userna	k											I Marri			
sembela Ndlazi OTP Coordinator Please find attached report with some comments: please note that there are indicators that should have 20/07/2022 semblea Ndlazi OTP Coordinator Please find attached report with some comments: please note that there are indicators that should have 20/07/2022 semblea Ndlazi OTP Coordinator Please find attached report with some comments: please note that there are indicators that should have 20/07/2022 semblea Ndlazi OTP Coordinator Coordina		Quarter - 1					Quarte	r - 2			Quarter - 3	er - 4		Audited Annual	
hembela Nollasi OTP Coordinator Please find attached report with some comments: please note that there are indicators that should have 20/07/2022    Please find attached report with some comments: please note that there are indicators that should have 20/07/2022    I and I Transferring Department Coordinator    Transferring Depa	Q1 Role Q1	Feedback Q1	version the CDD for question 1	Dated Q	1 User	name Q2	Role Q2	Feedback Q2		Dated Q2	Username Q3	Dated Username		Feedback	
hembela Ndlazi OTP Coordinator Please find attached report with some comments: please note that there are indicators that should have 20/07/2022	wa Accounting Officer  mbela Ndlazi OTP Coordinator									+	+				
il Zondi Transferring Department Coordinator Entity's QPR does not have quarterly targets. Is this true? 21/07/2022											+				
The state of the s	ondi Transferring Departme		arterly targets. Is this true ?	21/	/07/2022										
Ngemu         Entity Coordinator         Good day Mr Zondi         23/06/2022           Ngemu         Entity Coordinator         Dear CEO         26/07/2022		Good day Mr Zondi													

OPR for Institution of of location Report
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