

## QPR for FY 2022-23 for Provincial Public Entity Institution of KwaZulu-Natal Gaming and Betting Board of location KwaZulu Natal as of ( wednesday, August 3, 2022 9:16-47 AM )

									Q	uarter - 1				Annual Performance	
quency	Programme	Sub Programme	Indicator	Indicator Type	Output	MTSF Priority	Cluster	Target Q1	Actual Output Q1	Reason for Deviation Q1	Corrective Action Q1	Annual Target	Aggregate Output	Reason for Deviation	Corrective Act
Annually	Programme 1: Administration	Information Communication & Technology	% of ICT Strategy Plan Implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and Infrastructure Development cluster					80			
			Percentage implementation of gambling online Portal	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and					100			
			Project activities			Job Creation	Infrastructure Development cluster								
		Office of the CEO	Number of Strategic Management Plans submitted to	Non-Standardized	Not Applicable		Governance and Administration cluster					1			
			EDTEA & OTP in compliance with Strategic Planning			oriented public service									
			Approved Annual Reports submitted to EDTEA as per	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster					1			
			statutory requirements			oriented public service									
Quarterly															
	Programme 3: Operations	Licensing and Registration	% of renewal applications processed in terms of the K7NGBB Act	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster					100			
		Monitoring and Compliance	% of annual tax target collected on behalf of Provincial	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and					80			
			Government			Job Creation	Infrastructure Development cluster								
			Number of compliance monitoring conducted in respect	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and					20			
	Programme 1: Administration	Communications	of licence conditions Number of interventions implemented to advance Annua	Non-Standardized	Not Applicable	Job Creation Priority 2: Economic Transformation And	Infrastructure Development cluster The Economic Sectors, Employment and	1	1	N/A	N/A	4	1		
,			Communications Plan			Job Creation	Infrastructure Development cluster	-	Ē			-	-		
			Number of Socio-Economic Development Initiatives	Non-Standardized	Not Applicable		The Economic Sectors, Employment and	2	2	N/A	N/A	10	2		
			Implemented	No. Charles for d	Mark Association	Job Creation	Infrastructure Development cluster					75			
		Finance	% Reduction in fruitless and wasteful expenditure	Non-Standardized	Not Applicable	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	u u							
			% Reduction in irregular expenditure	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and	0				60	0		
						Job Creation	Infrastructure Development cluster								
			% of valid invoice paid within 30 working days	Non-Standardized	Average	Priority 2: Economic Transformation And Job Creation	Governance and Administration cluster	95	90	Due to capacity challenges, 27		95	90		
						Job creation				Invoices were paid against 30 invoices received and	the SoP				
										processed					
										-					
		Governance, Risk and Compliance	Number of Compliance monitoring review conducted	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster	1	1	N/A	N/A	4	1		
						Developmental State					·				
			of Strategic Risk Mitigation plans implemented	Non-Standardized	Average	Priority 1: A Capable, Ethical and	Governance and Administration cluster	80	81	61 Mitigation plans were	N/A	80	81		
						Developmental State				implemented against 75 Action					
		Human Resources	% of Staff turnover	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster	5	1 26	Plans.	N/A	5	1.36		
		numan Resources	76 OF Start turnover	Non-Standardized	Not Applicable	Developmental State	Governance and Administration cluster	1	1.50	in / A	19/6	5	1.50		
			% of Vacancy Rate on funded post	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	Governance and Administration cluster	10	4	N/A	N/A	10	4		
		hand free free	Number of the LD and the second se	No. Stored and and	Mark An altradate	Developmental State				N/A	41/4				
		Legal Services	Number of Legal Reports appraising the Board on the status of legal matters	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster	1	1	N/A	N/A	4	1		
		Office of the CEO	Number of Quarterly Performance Reports submitted to	Non-Standardized	Not Applicable		Governance and Administration cluster	1	1	N/A	N/A	4	1		
			EDTEA			oriented public service									
			Number of the state of the stat	No. Stored and and	Mark An altradate	A				21/2	N/A				
			Number of strategic monitoring conducted on priority projects	Non-Standardized	Not Applicable	oriented public service	Governance and Administration cluster	1	1	N/A	N/A	4	1		
			h												
	Programme 2: Business Development Programme 2: Business Development		Number of Interventions implemented to support	Non-Standardized	Not Applicable		The Economic Sectors, Employment and	0	0			3	0		
			development of Black Industrialist Programme and SMMI	E		Job Creation	Infrastructure Development cluster								
			Development Number of jobs facilitated within Black Industrialist	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and	0	0			40	0		
			Programme and SMME development initiatives			Job Creation	Infrastructure Development cluster								
	Programme 3: Operations Licensing and Registration		Number of Corporate applications processed in terms of the KZNGBB Act	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	25	33	More applications were received	N/A	100	33		
			the KZNGBB ACT			Job Creation	minastructure Development cluster			received					
			Number of Jobs Opportunities facilitated	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	The Economic Sectors, Employment and	30	35	More applications were	N/A	120	35		1
						Job Creation	Infrastructure Development cluster			received			1		
		Monitoring and Compliance	% of applications processed within targeted time frame	Non-Standardized	Min	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	80	91	More applications were received	N/A	80	91		
										received					
		Office of the COO	Number of stakeholder engagements held to encourage	Non-Standardized	Not Applicable		The Economic Sectors, Employment and	1	1	N/A	N/A	4	1		
			adherence to the Board's transformation agenda			Job Creation	Infrastructure Development cluster								
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dback															
aback												Quart			
	Quarter - 1							rter - 2			Quarter - 3	07 - 4		Audited Annual	
sername Q1	Role Q1	Feedback Q1		Dated C	1 User	name Q2	Role Q2	Feedback Q2		Dated Q2	Username Q3	Dated Username		Feedback	
lama Sthembela			ase receive report with some comments.		/07/2022										
ortia Baloyi	Accounting C		rtings,		/07/2022										
inele Dlamini	Entity Coord	nator Kindly find		23	/06/2022										

		Quarter - 1	Quarter - 2					Quart or - A		
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Dated Q2	Username Q3	Dated	Username
Lulama Sthembela Ndlazi	OTP Coordinator	Thank you for the report. please receive report with some comments.	20/07/2022							
Portia Baloyi	Accounting Officer	Approval Certificate: Q1- Greetings,	29/07/2022							
Sanele Dlamini	Entity Coordinator	Kindly find	23/06/2022							
Sanele Dlamini	Entity Coordinator	Kindly find the attached verified Performance Information Report for Quarter 1	21/07/2022							
Sbongeleni Zondi	Transferring Department Coordinator	The report is reviewed with few matters that needs attention.	21/07/2022							