

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	MTSE Priority	Cluster	Quarter - 1				Annual Performance				
								Target Q1	Actual Output Q1	Reason for Deviation Q1	Corrective Action Q1	Annual Target	Aggregate Output	Reason for Deviation	Corrective Action	
Annually	Programme 1: Administration	Information Communication & Technology	% of ICT Strategy Plan Implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster					80				
			Percentage implementation of gambling online Portal Project activities	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster					100				
		Office of the CEO	Number of Strategic Management Plans submitted to EDTEA & OTP in compliance with Strategic Planning Framework	Non-Standardized	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster					1				
			Approved Annual Reports submitted to EDTEA as per statutory requirements	Non-Standardized	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster					1				
	Programme 3: Operations	Licensing and Registration	% of renewal applications processed in terms of the KZNGBB Act	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster					100				
		Monitoring and Compliance	% of annual tax target collected on behalf of Provincial Government	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster					80				
Quarterly	Programme 1: Administration		Communications	Number of compliance monitoring conducted in respect of licence conditions	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster					20			
		Number of interventions implemented to advance Annual Communications Plan		Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	N/A	N/A	4	1			
		Number of Socio-Economic Development Initiatives Implemented		Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	2	2	N/A	N/A	10	2			
		Finance	% Reduction in fruitless and wasteful expenditure	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0				75	0			
			% Reduction in irregular expenditure	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0				60	0			
			% of valid invoice paid within 30 working days	Non-Standardized	Average	Priority 2: Economic Transformation And Job Creation	Governance and Administration cluster	95	90	Due to capacity challenges, 27 invoices were paid against 30 invoices received and processed	Ensure implementation of the SoP	95	90			
			Governance, Risk and Compliance	Number of Compliance monitoring review conducted	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster	1	1	N/A	N/A	4	1		
		of Strategic Risk Mitigation plans implemented		Non-Standardized	Average	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster	80	81	61 Mitigation plans were implemented against 75 Action Plans.	N/A	80	81			
		Human Resources	% of Staff turnover	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster	5	1.36	N/A	N/A	5	1.36			
			% of Vacancy Rate on funded post	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster	10	4	N/A	N/A	10	4			
		Legal Services	Number of Legal Reports appraising the Board on the status of legal matters	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster	1	1	N/A	N/A	4	1			
		Office of the CEO	Number of Quarterly Performance Reports submitted to EDTEA	Non-Standardized	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster	1	1	N/A	N/A	4	1			
			Number of strategic monitoring conducted on priority projects	Non-Standardized	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster	1	1	N/A	N/A	4	1			
		Programme 2: Business Development	Programme 2: Business Development	Number of Interventions implemented to support development of Black Industrialist Programme and SMME Development	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			3	0		
	Number of jobs facilitated within Black Industrialist Programme and SMME development initiatives			Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			40	0			
	Programme 3: Operations		Licensing and Registration	Number of Corporate applications processed in terms of the KZNGBB Act	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	25	33	More applications were received	N/A	100	33		
				Number of Jobs Opportunities facilitated	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	30	35	More applications were received	N/A	120	35		
			Monitoring and Compliance	% of applications processed within targeted time frame	Non-Standardized	Min	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	80	91	More applications were received	N/A	80	91		
	Office of the COO	Number of stakeholder engagements held to encourage adherence to the Board's transformation agenda	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	N/A	N/A	4	1				
	Total :	25														

Quarter - 1				Quarter - 2				Quarter - 3	Quarter - 4	Audited Annual	
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Dated Q2	Username Q3	Dated	Username	Feedback
Lulama Sthembela Ndazi	OTP Coordinator	Thank you for the report, please receive report with some comments.	20/07/2022								
Portia Baloyi	Accounting Officer	Approval Certificate: Q1- Greetings,	29/07/2022								
Sanele Dlamini	Entity Coordinator	Kindly find	23/06/2022								
Sanele Dlamini	Entity Coordinator	Kindly find the attached verified Performance Information Report for Quarter 1	21/07/2022								
Sbongeleni Zondi	Transferring Department Coordinator	The report is reviewed with few matters that needs attention.	21/07/2022								