

QPR for FY 2022-23 for Provincial Public Entity Institution of KwaZulu-Natal Amafa and Research Institute of location KwaZulu Natal as of (Tuesday, August 2, 2022 6:10:13 PM)

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	MTSF Priority	Cluster	Quarter - 1				Annual Performance				
								Target Q1	Actual Output Q1	Reason for Deviation Q1	Corrective Action Q1	Annual Target	Aggregate Output	Reason for Deviation	Corrective Action	
Quarterly	Programme 1: Administration	Programme 1: Administration	Number of quarterly performance and annual reports produced	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Not Applicable	1	1			5	1			
			Number of Council and Committee meetings held in order to make decisions in terms of legislation	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Not Applicable	10	16	Additional Heritage Officers Committee meetings were convened in order to expedite the permit application process. All permit applications received are assessed at the Heritage Officers Committee meeting			50	16		
			Number of training interventions held	Non-Standardized	Not Applicable	A skilled and capable workforce to support an inclusive growth path	Not Applicable	3	3				10	3		
			Number of policies, regulations, guidelines or protocols approved by the HOSA or the Accounting Authority	Non-Standardized	Not Applicable	An efficient, effective and development-oriented public service	Not Applicable	0	0				5	0		
			Number of job opportunities created	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	Not Applicable	40	162	Casual labour was used to maintain heritage sites and host commemorative events. The average number of days per contract was 7.56. The budget estimates have not been exceeded			160	162		
	Programme 2: Heritage Identification, Management and Protection	Programme 2: Heritage Identification, Management and Protection	Number of heritage sites formally protected as Provincial Heritage Sites	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	Not Applicable	0	0				3	0		
			Number of site inspections undertaken of heritage sites	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	Not Applicable	1	4	The need for additional inspections was necessitated by permit applications required			6	4		
			Number of heritage surveys conducted	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	Not Applicable	0	0				3	0		
			Number of heritage sites nominated for Grade 1 status	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	Not Applicable	0	0				2	0		
			Number of ancestral and liberation sites marked	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	Not Applicable	0	0				4	0		
			Number of Conservation Plans or Management Plans or Heritage Statements for heritage sites developed	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	Not Applicable	0	0				2	0		
			Percentage of heritage applications considered within 10 working day	Non-Standardized	Not Applicable	An efficient, effective and development-oriented public service	Not Applicable	100	100				100	100		
	Programme 3: Heritage Promotion, Site Management and Programmes	Programme 3: Heritage Promotion, Site Management and Programmes	Number of commemorative or historical days hosted	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Not Applicable	2	2				3	2		
			Number of I am the Flag workshops hosted	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Not Applicable	0	0				5	0		
			Number of heritage site markers unveiled or handed over	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Not Applicable	0	0				2	0		
			Number of outreach programmes hosted to promote heritage management	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Not Applicable	1	1				4	1		
			Number of exhibitions hosted	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Not Applicable	0	0				2	0		
	Programme 4: Research and Innovation	Programme 4: Research and Innovation	Number of research projects finalised	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Not Applicable	0	0				3	0		
			Number of research publications generated	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Not Applicable	0	0				1	0		
			Number of seminars/workshops hosted	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Not Applicable	0	0				1	0		
			Number of research projects presented at academic or community forums	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Not Applicable	0	0				1	0		
	Total:		23													

Quarter - 1				Quarter - 2				Quarter - 3				Audited Annual	
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Dated Q2	Username Q3	Role Q3	Feedback Q3	Dated Q3	Username	Feedback
Lulama Sthembela Ndizi	DTP Coordinator	Please receive report with comments.	20/07/2022										
Mxolisi Dlamuka	Accounting Officer	Approval Certificate: Q1- I approve the report	25/07/2022										
Thilogran Pillay	Entity Coordinator	Please find herewith, the Q1 submission for the KZN Amafa and Research Institute.	13/07/2022										
Thilogran Pillay	Entity Coordinator	Good day HOSA Please find herewith, the EQPRS for Q1. I have adjusted as per the comments from the OTP review.	25/07/2022										