

QPR for FY 2022-23 for Provincial Public Entity Institution of KwaZulu-Natal Amafa and Research Institute of location KwaZulu Natal as of (Tuesday, August 2, 2022 6:10:13 PM)

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F	Programme	Sub Brogramme	In Stanton	Indicator Type	Output	MTCC Diludes	Cluster	Town Or	Actual Output	Reason for Deviation O1	Corrective Action O1	Annual Target	1		Corrective Action
Quarterly	Programme 1: Administration	Sub Programme Programme 1: Administration	Indicator  Number of quarterly performance and annual reports	Non-Standardized	Not Applicable	MTSF Priority Priority 1: A Capable, Ethical and	Not Applicable	Target Q1	01	Reason for Deviation Q1	corrective Action Q1	Samual rarget	Aggregate Output	Reason for Deviation	Corrective Action
Quarterly	rrogramme 1: Auministration	riogramme 1: Aummistration	produced			Developmental State		1	1				<u> </u>		ļ
			Number of Council and Committee meetings held in order to make decisions in terms of legislation	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Not Applicable	10	16	Additional Heritage Officers Committee meetings were		50	16		
										convened in order to expedite the			1		1
										permit application process. All permit applications received are					
										assessed at the Heritage Officers Committee meeting					
			Number of training interventions held	Non-Standardized	Not Applicable	A skilled and capable workforce to support an inclusive growth path	Not Applicable	3	3			10	3		
			Number of policies, regulations, guidelines or protocols	Non-Standardized	Not Applicable	An efficient, effective and development-	Not Applicable	0	0	1		5	0	<u> </u>	1
			approved by the HOSA or the Accounting Authority	reon rotational dized	mot Applicable	oriented public service	постурнавне	ľ	ľ				ľ		
			Number of job opportunities created	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And	Not Applicable	40	162	Casual labour was used to maintain		160	162	1	
						Job Creation				heritage sites and host commemorative events. The					
										average number of days per					
										contract was 7,56. The budget estimates have not been exceeded					
			Number of engagements held through Institutional	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a	Not Applicable	0	0			2	0		
			Forums			common national identity									
	Programme 2: Heritage Identification, Management and Protection	Programme 2: Heritage Identification, Management and Protection	Number of heritage sites formally protected as Provincial Heritage Sites	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	Not Applicable	0	0			3	0		
			Number of site inspections undertaken of heritage sites	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a	Not Applicable	1	4	The need for additional inspections		6	4		
			realiser of site inspections undertaken of heritage sites	rivori-Statitual dized	Not Applicable	common national identity	not Applicable	Ť	Ĩ.	was necessitated by permit			[		
										applications required			1		1
			N	No. Store Co.	Alex Aced at	A Processor State of the Control of	No. A collection								
			Number of heritage surveys conducted	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	Not Applicable	0	0			3	0		
			Number of heritage sites nominated for Grade 1 status	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a	Not Applicable	0	0	1		2	0		
						common national identity	,								
			Number of ancestral and liberation sites marked	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a	Not Applicable	0	0			4	0		
						common national identity									
			Number of Conservation Plans or Management Plans or Heritage Statements for heritage sites developed	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	Not Applicable	0	0			2	0		
									-						
			Percentage of heritage applications considered within 10 working day	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Not Applicable	100	100			100	100		
	Programme 3: Heritage Promotion, Site	Programme 3: Heritage Promotion, Site	Number of commemorative or historical days hosted	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer	Not Applicable	2	2	1		3	2		
	Management and Programmes Management and Programmes			Non-Standardized		Communities							0		
			Number of I am the Flag workshops hosted		Not Applicable	Priority 6: Social Cohesion and Safer Communities	Not Applicable	Ů	U .			3	·		
			Number of heritage site markers unveiled or handed over	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Not Applicable	0	0			2	0		
			Number of outreach programmes hosted to promote heritage management	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer	Not Applicable	1	1			4	1		
			Number of exhibitions hosted	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer	Not Applicable	0	0			2	0		
			Number of heritage sites or memorials maintained	Non-Standardized	Not Applicable	Communities Priority 6: Social Cohesion and Safer	Not Applicable	3	7	Weather conditions and general site		12	7		<del> </del>
						Communities				degradation due to usage created the need for maintenance work at					
										additional sites			1		1
	Programme 4: Research and Innovation Programme 4: Research and Innovation		Number of research projects finalised	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer	Not Applicable	0	0			3	0		-
			Number of research publications generated	Non-Standardized	Not Applicable	Communities Priority 6: Social Cohesion and Safer	Not Applicable	0	0	-		1	0		
						Communities		Ĭ	Ĭ			-			ļ
			Number of seminars/workshops hosted	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Not Applicable	U	U			1	U		
			Number of research projects presented at academic or community forums	Non-Standardized	Not Applicable	Priority 6: Social Cohesion and Safer Communities	Not Applicable	0	0			1	0		
Total:	23														
Feedback												Quart			
Username O1	Role O1	Quarter - 1 Feedback O1		Dated O1	Heere	ame 02	Quarter - 2	Foodback	02	Dated O2	Quarter - 3	Dated Username		Audited Annual	
Lulama Sthembela N		Please receive report with commer	its.	Dated Q1	Usern	unic q2	note Q2	r eedback C	æ	Dated QE	Osemanie Qs	Dated Osernanie		recapack	
				20/0	7/2022										
Mxolisi Dlamuka	Accounting Officer	Approval Certificate: Q1- I approve	the report	25/0	7/2022	<u> </u>							<u> </u>		
Thilogran Pillay	Entity Coordinator	Please find herewith, the Q1 submi	ssion for the KZN Amafa and Research Institute.		_							-			
				13/0	7/2022										
Thilogran Pillay	Entity Coordinator	Good day HoSA													
		Please find herewith, the EOPRS fo	r Q1. I have adjusted as per the comments from the OTP revie	25/0	7/2022										
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