## QPR for FY 2022-23 for Provincial Public Entity Institution of Ithala Development Finance Corporation of location KwaZulu Natal as of ( Wednesday, February 1, 2022 2-21201

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-	Annually	Programme Business Finance	Sub Programme Business Finance	Indicator  IPS. Percentage of businesses funded that are	Non-Standardized	Not Applicable	MTSF Priority Priority 2: Economic Transformation	The Economic Sectors - Employment and	Target Q5	Actuar Output QS	resists for Deviation Q3	constitue section d2.	so	Augrique Output	Pre-Address Annual Performance	reason for Deviation	CONTROL ACTION	Autometa-Anintiali Perorimance
Ami	,		Business Finance	performing two years after first disbursement			And Job Creation	Infrastructure Development cluster					_					
				BF10. Number of SMME's and co-operatives supported to supply the KZN government with prioritised	d Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster					2					
				commodities	I				1		1			l		1		
- 1		Corporate Support and Administration C	Corporate Support and Administration	CS1. Rand value of external matched funding secured per annum CS2 (a). Percentage preferential	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1		1	Kaum	1				
				procurement spend on enterprises that are: Black-														
				CCS3. Percentage of projects assigned to the IDFC that	Non-Standardized	Not Applicable	Priority 2: Economic Transformation	The Economic Sectors, Employment and					80					
				have achieved at least 80% of SLA milestones.			And Job Creation	Infrastructure Development cluster										
				CS4. External audit outcome on previous year financia	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	The Economic Sectors, Employment and					Unqualified, with no	Unqualified, with no				
				statements			Developmental State	Infrastructure Development cluster					material findings	material findings				
				CSS. Number of material findings on the external audit of performance objectives	it Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and					Zero material findings	Zero Material Findings				
				CSS. Number of material findings on the external audi			Priority 1: A Capable, Ethical and	The Economic Sectors, Employment and										
				CS6. Number of material findings on the external audiof non-compliance with legislation	it Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster					Zero material findings	One material non- compliance finding		The annual financial statements submitted for auditing were not	Management has appointed the services of an IFRS technical	
								-								prepared in accordance with the prescribed financial reporting	consultant to review the Group AFS for IFRS compliance.	
																framework, as required by section	ou indicampiance.	
																55(1)(b) of the PFMA. Material misstatements of trade and other		
																receivables. Investment property		
																investments in subsidiaries, other income and disclosure notes		
																identified by the auditors in the		
																submitted financial statements		
																were corrected, resulting in the financial statements receiving		
																an unqualified audit opinion.		
					1		1	1	1	1		1	l	1				
				CS11. Rand value of income generated from projects	Non-Standardized	Not Applicable	Princity 2: Economic Transformation	The Economic Sectors Employment and					R10 million					
				assigned to IDEC for implementation			And Joh Creation	Infrastructure Development cluster										
				CS12. Percentage of irregular expenditure submitted to Provincial Treasury for condonation.	no Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster					40					
				CS13. Percentage fruitless and wasteful expenditure recovered or written off by the Board	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster					60					
				CSIB. Percentage completion of matters reported for investigation	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster					50					
				CS16. Percentage employee satisfaction rating	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	The Economic Sectors, Employment and					10% improvement on					
		Properties	Properties	Pr1. Rand value of investments secured (capital raised	Non-Standardized	Not Applicable	Priority 2: Economic Transformation	Infrastructure Development cluster The Economic Sectors, Employment and					R100 million					
				for connects descinaments Pc6. Return on investment in property portfolio	Non-Standardized	Not Applicable	And Joh Creation Priority 2: Economic Transformation	Infrastructure Development cluster The Economic Sectors, Employment and										
L							And Inh Creation	Infrastructure Development cluster					5.22					
0	Quarterly	Business Finance Unit	Business Finance Unit	BF3. Average turnsround time for approval of loans from date of valid application (All documentation in	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	Within 15 working days	5 working days			Within 15 working days	-				
				nedark				annanudusie beveroprient buster										
				BF2. Percentage of approved loans disbursed per	Non-Standardized	Not Applicable	Priority 2: Economic Transformation	The Economic Sectors, Employment and	57.5	54	Disbursements are delayed by	Disbursements to improve and	60	54				
- 1				BF2. Percentage of approved loans disbursed per annum	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	57.5	54	Disbursements are delayed by Bond Registrations and other loan conditions.	Disbursements to improve and be processed in Quarter 4.	60	54				
- 1				annum  BFJ. Average turnaround time for disbursement of fire	Non-Standardized	Not Applicable  Not Applicable	Priority 2: Economic Transformation	Infrastructure Development cluster  The Economic Sectors, Employment and	57.5  Average 25 working days from	54 22 working days	Bond Registrations and other	Disbursements to improve and be processed in Quarter 4.	60 Average 25 working days	54				
				annum  BFJ. Average turnaround time for disbursement of fire	at Non-Standardized	Not Applicable	Priority 2: Economic Transformation	Infrastructure Development cluster  The Economic Sectors, Employment and	57.5  Average 25 working days from approval date	54 22 weeking days	Bond Registrations and other loan conditions.	Disbursements to improve and be processed in Quarter 4.	60 Average 25 working days from approval date	54				
				annum			Priority 2: Economic Transformation	Infrastructure Development cluster	57.5 Average 25 working days from approval date <-66%	54 22 working days 72%	Bond Registrations and other loan conditions.  NPL's are increasing in necessarian as the size of the	be processed in Quarter 4.  NPL's will improve as Deals approved to date will be	Average 25 working days from approval date <=65%	54				
				annum  BFJ. Average turnaround time for disbursement of fire	at Non-Standardized	Not Applicable	Priority 2: Economic Transformation  And Inh Creation  Priority 2: Economic Transformation	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster. The Economic Sectors, Employment and	57.5 Average 25 working days from accorded date <=60%	54 22 working days 72%	Bond Registrations and other loan conditions.  NPL's are increasing in	be processed in Quarter 4.  NPL's will improve as Deals approved to date will be disbursed and write offs	EO  Average 25 working days from approval date <=65%	54				
				annum  BFJ. Average turnaround time for disbursement of fire	at Non-Standardized	Not Applicable	Priority 2: Economic Transformation  And Inh Creation  Priority 2: Economic Transformation	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster. The Economic Sectors, Employment and	S7.5  Average 25 working days from seconal data	54 22 working days 72%	Bond Registrations and other loan conditions.  NPL's are increasing in necessarian as the size of the	be processed in Quarter 4.  NPL's will improve as Deals approved to date will be	60 Average 25 working days from approval date <=6556	-				
				account  BT3. Average turnaround time for disbursement of fire Areadous of account from  BT4. Average percentage of stage 3 loans per account  Average percentage of stage 3 loans per account	nt Non-Standardized Non-Standardized	Not Applicable Not Applicable	Priority 2: Economic Transformation and talk Creation Priority 2: Economic Transformation And Job Creation	Infrastructure Development cluster The Economic Section, Employment and Infrastructure Development sharter The Economic Section, Employment and Infrastructure Development cluster Constitution of Constitution (Constitution Constitution Cons	57.5  Average 25 working days from secrety date <-65%	54 22 working days 72%	Bond Registrations and other loan conditions.  NPL's are increasing in necessarian as the size of the	be processed in Quarter 4.  NPL's will improve as Deals approved to date will be disbursed and write offs approved by Board will be	60 Average 25 working days from approval date <=6556	54				
				annum  033. Average humanous time for disbursement of fire devantages of annual time  814. Average percentage of stage 3 loans per annum  815. Percentage of businesses pre-supported that	Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable Not Applicable Average	Priority 2: Economic Transformation and tah Freetan. Priority 2: Economic Transformation And Job Creation  Priority 2: Economic Transformation And Job Creation	Infrastructure Development duster The Economic Sectors, Employment and Sefessiveture Development stater The Economic Sectors, Employment and Sefessiveture Development duster The Economic Sectors, Employment and Infrastructure Development duster  The Economic Sectors, Employment and Infrastructure Development duster	37.5  Awarage 25 working days from soncreal date  <-65%	54 22 working days 72%	Bond Registrations and other loan conditions.  NPL's are increasing in necessarian as the size of the	be processed in Quarter 4.  NPL's will improve as Deals approved to date will be disbursed and write offs approved by Board will be	Average 25 working days from assertyol date 4-05%	54				
				account  BT3. Average turnaround time for disbursement of fire Areadous of account from  BT4. Average percentage of stage 3 loans per account  Average percentage of stage 3 loans per account	nt Non-Standardized Non-Standardized	Not Applicable Not Applicable	Priority 2: Economic Transformation and talk Creation Priority 2: Economic Transformation And Job Creation	Infrastructure Development cluster The Economic Section, Employment and Infrastructure Development sharter The Economic Section, Employment and Infrastructure Development cluster Constitution of Constitution (Constitution Constitution Cons	37.5  Average 25 working days from someward date	54 22 working days 72% 100 1408	Bond Registrations and other loan conditions.  NPL's are increasing in necessarian as the size of the	be processed in Quarter 4.  NPL's will improve as Deals approved to date will be disbursed and write offs approved by Board will be	60 Average 25 working days from ascroval data c=65%  80 1067	54				
				innum  1873. Average lumraround time for disbursament of fire Association of associated texts  1864. Average personning of days 3 leaving per annum  1875. Inventage of thousaness pre-supported that associated fundamental associated through SAMAC's and co- speciation for the control of thousaness pre-supported that associated fundamental personning through SAMAC's and co- speciation that returned funding this COC's.	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Average  Not Applicable	Piority 2: Economic Transformation And bit Transformation Piority 2: Economic Transformation And Job Creation  Pinnity 2: Economic Transformation And Job Creation Pinnity 2: Economic Transformation And Job Creation And Job Creation And Job Creation	Infrastruture Development cluster The Economic Sectors, Employment and Ministruturine Development shouse. The Economic Sectors, Employment shouse The Economic Sectors, Employment shouse Infrastruturine Development cluster  The Economic Sectors, Employment and Advisorational Confidence of Indiana. The Economic Sectors, Employment and Infrastruturine Development cluster The Economic Sectors, Employment and Infrastruturine Development cluster	32.5 Average 23 warking days from sonocast data codes: 80 220	54 22 working days 7255 1000 14000	Bond Registrations and other loan conditions.  NPL's are increasing in necessarian as the size of the	be processed in Quarter 4.  NPL's will improve as Deals approved to date will be disbursed and write offs approved by Board will be	60 Average 25 working days from accrowd date <a href="https://doi.org/10.1007/j.com/date/">https://doi.org/10.1007/j.com/date/</a> 80 1667	54 200 2408				
				aroun  1872. Average transversed time for disbursement of fire freedomen of announced times  1874. Average percentage of stage 3 lasers per announced  1875. Percentage of businesses pre-supported that accessed funding  1877. Number of jobs created through 55MME*s and co-	Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable Not Applicable Average	Priority 2: Economic Transformation and toh Fraction Priority 2: Economic Transformation And Job Creation  Priority 2: Economic Transformation And Job Creation  Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Engineering Assets Infrastructure Development cluster  Infrastructure Development cluster  The Economic Sectors, Employment and  Infrastructure Development cluster  The Economic Sectors, Employment and  Infrastructure Development cluster	37.5 Austrage 25 working days from socional date	54 22 warking days 72% 100 100 100 101 101 101 101 101 101 10	Bond Registrations and other loan conditions.  NPL's are increasing in necessarian as the size of the	be processed in Quarter 4.  NPL's will improve as Deals approved to date will be disbursed and write offs approved by Board will be	60 Average 25 working days from asserted data <-05% 80 1007	54				
				Section 227. Average functional first fieldburseness of first Sections of sections less.  MES. Average personning of stage 3 loss per annum.  MES. Reventage of businesses pre-supported that  MES. Reventage of businesses pre-supported that  MES. Reventage of businesses pre-supported that  MES. Section of pilot evaluation for section for the pilot personning of the	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Average  Not Applicable  Average	Pearity 2: Economic Transformation and to freezing Promiting 2: Economic Transformation And Job Creation Promiting 2: Economic Transformation And Job Creation Promiting 2: Economic Transformation and India Committee	Infastoutuse Development cluster The Economic Section, Employment and Helizotomic Section, Employment and Helizotomic Section, Employment Infastoutuse Development cluster The Economic Section, Employment and Helizotomic Section, Employment and	27.5 Average 25 working days from assured data ++66%	54 22 working days 72% 500 500 540	Bond Registrations and other loan conditions.  NPL's are increasing in necessarian as the size of the	be processed in Quarter 4.  NPL's will improve as Deals approved to date will be disbursed and write offs approved by Board will be	Average 25 morting days from securoal date 1-0535	54				
				STORM TO STORM THE STORM T	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Average  Average  Average	Processy 2: Economic Transformation and loth Francisco- face loth Francisco- Processy 2: Economic Transformation And Job Creation  Priority 2: Economic Transformation And Job Creation	Infastructura Deslingment duster The Emmand Science, Englingment and The Emmand Science, Englingment and The Emmand Science, Englingment and Infastructura Deslingment duster The Emmand Science, Englingment and Sefentine Deslingment duster The Emmand Science, Englingment and Infastructura Deslingment duster The Emmand Science, Englingment and	27.5  Average 35 working days from someoned data  40  120  120  15	55 22 working days 2275 225 200 3408 34 22	Bond Registrations and other loan conditions.  NPL's are increasing in necessarian as the size of the	be processed in Quarter 4.  NPL's will improve as Deals approved to date will be disbursed and write offs approved by Board will be	60 Average 25 working days from assertion date co-657s  80  1067  20	54				
				STORM TO STORM THE STORM T	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Average  Not Applicable  Average	Priority 2 Economics Transformations and but Francisco.  And but Francisco.  Fronting 2 Economics Transformation and all Discretion 2 Economics and all Discretion and all Discretion 2 Economics Transformation 2 Economics Tr	Inflasticulum Development dates in the Science Science, prolipsyment and relationship Science Science Science and for Science Science Science and for Science Science, prolipsyment and the Science Science, prolipsyment and the Science Science, Employment and the Science Science, and the Science Science, and the Science Science, and t	Average 25 working days from social days  100  100  100  100  100  100  100  1	55 22 working days 22% 22% 22% 22% 22% 22% 22% 22% 22% 24% 24	Bond Registrations and other loan conditions.  NPL's are increasing in necessarian as the size of the	be processed in Quarter 4.  NPL's will improve as Deals approved to date will be disbursed and write offs approved by Board will be	60 Average 25 working days from accorded data	54				
				Section 2. A long processor limb to distribute of the designation of a distribute transport of the designation of a distribute transport of the 2 Theory per concern.  Bit 1. Processing of the accessor pre-copyred if the access to force the concern of the concer	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Finen-Standardized  Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable Not Applicable Average Not Applicable Average Average Average	Priority 2. Economics Transformation.  And Infrancisco.  Finding 2. Economics Transformation.  And Sale Continue.  Priority 2. Economics Transformation.  Priority 2. Economics Transformation.  Priority 2. Economics Transformation.  Priority 2. Economics Transformation.  And Sale Continue.  Finding 2. Economics Transformation.  And Sale Continue.	Infastructure Destingment duster The Emotional Societies, Employment and The Emotional Societies, Employment and The Emotional Societies, Employment and Infastructures Destingment duster The Emotional Societies, Employment and Infastructures Destingment duster The Emotional Societies, Employment and The Emotional Societies,	223 Assrage 25 working days from Assrage 16 working days from Assacrate fairs  100 1250 155 165 175 175 175 175 175 175 175 175 175 17	54 22 working days 775 625 626 640 641 641	Bond Registrations and other loan conditions.  NPL's are increasing in necessarian as the size of the	be processed in Quarter 4.  NPL's will improve as Deals approved to date will be disbursed and write offs approved by Board will be	60 Average 25 working days from account date <	54				
				Section 21. A reason processor from the discussment of the discussment and the discussment and the discussment are set of the control of the discussment and the discussment are set of the discussment and the discussment are set of the discussment and the discussment are supported that are a section of the discussment and the discussment are supported that are a section of the discussment and the discussment are supported that are a section of the discussment and the discussment are supported that are a section of the discussment and the discussment are supported that are a section of the discussment and the discussment are supported that are a section of the discussment and the discussment are supported as a section of the discussment and the discussment and the discussment are supported as a section of the discussment and the discussment are supported as a section of the discussment and the discussment are supported as a section of the discussment and the discussment are supported as a section of the discussment and the discussment are supported as a section of the discussment and the discussment are supported as a section of the discussment and the discussment are supported as a section of the discussment and the discussment are supported as a section of the discussment and the discussment are supported as a section of the discussment and the discussment are supported as a section of the discussment and the discussment are supported as a section of the discussment and the discussment are supported as a section of the discussment and the discussment are supported as a section of the discussment and the discussment are supported as a section of the discussment are supported as a section of the discussment are supported as a section of the discussment and the discussment are supported as a section of the discussment and the discussment are supported as a section of the discussment and the discussment are supported as a section of the discussment and the discussment are supported as a section of the discussment a	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Finen-Standardized  Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Average  Average  Average	Transport Transformation And the Francisco Transformation And the Francisco Transformation And the Creation Transformation And the Creation Transformation And the Creation Transformation Princip 2 Teaconstit Transformation Princip 2 Teaconstit Transformation And the Creation Transformation	Influential Conference Guider  A Electronic State Conference Guider  See Electronic State Conference Guider	225 Assrage 25 working days from Assrage 25 working days from Assault days Assault	56 22 working days 22 working days 22% 52% 52% 52% 52% 52% 52% 52% 52% 52%	Bond Registrations and other loan conditions.  NPL's are increasing in necessarian as the size of the	be processed in Quarter 4.  NPL's will improve as Deals approved to date will be disbursed and write offs approved by Board will be	60  Average 25 working days from asserted data  7-0556  80  80  20  20  21	240 2408 26 26 26 27 28 28 28 28 28 28 28 28 28 28 28 28 28				
				Section 2. A long in consensed time, for distributions of the American of a consensed time, for distributions of a consensed time, for distributions of the American presentage of stage 3 flowers per assenting to the American Section 2. A long and the American	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Finen-Standardized  Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable Not Applicable Average Not Applicable Average Average Average	Priority 2: Economics Transformation And his Practice Transformation Transformation And Sale Centers And Sale Centers Flowing 1: Economic Transformation And Sale Centers Flowing 2: Economic Transformation Flowing 2: Economic Transformation Flowing 2: Economic Transformation Flowing 2: Economic Transformation And Sale Centers Flowing 2: Economic Transformation Flowing 3: Economic Transformation Flowing 4: Economic Transformation Flow	whost values of configurated duster  of information and configurated duster  shall account the configurated and  shall account the configurated duster  whose shall be configurated duster  whose shall be configurated duster  of the configurated duster  and the configurated duster  and the configurated duster  and the configurated duster  whost obtained because dustered  Automatical to Configurate duster  of the configurate duster  Automatical dustered  obtained to the configurate dustered  obtained to be configurated and the configuration of the configuration of the configuration dustered  obtained to be configurated to the configuration of the configuratio	275 Among Timothing days from seminar days from seminar days from the seminar days from	56 22 working days 27 working days 27 % 50 50 50 50 50 50 50 50 50 50 50 50 50	Bond Registrations and other loan conditions.  NPL's are increasing in necessarian as the size of the	be processed in Quarter 4.  NPL's will improve as Deals approved to date will be disbursed and write offs approved by Board will be	60 Average 25 working days from account data v=600  60  100  20  20  20  Answer account data v=600  20  20  20  20  20  20  20  20  20	54  - 200  3408  98  44,66606600000000000000000000000000000				
				Section 22. A several processor of the Section and of the American description of the Section and the American description of the Section and American description of the Section and American description of the Section and Section and American description.  487. Proceedings of Technologies of the Section of Technologies of the Section of Technologies of Technologie	Non-Standardized	Not Applicable Not Applicable Average Not Applicable Average Average Average	Pounty 2: Executives Transformation And Inch Venezia.  And Inch Venezia.  And Inch Venezia.  Pounty 2: Executive Transformation And In Creation  Pounty 2: Executive Transformation And Inch Creation  Transformation  Transformat	whost values of configurated duster An Estation State of the State State of	2/3	72% 200 3408 34 22 41	Bond Registrations and other loan conditions.  NPL's are increasing in necessarian as the size of the	be processed in Quarter 4.  NPL's will improve as Deals approved to date will be disbursed and write offs approved by Board will be	60 Average 25 working days from secretary date record 20 20 20 25 5 5 5 5 5 5 5 5 5 5 5 5 5 5	200 200 2408 25 25 25 25 25 25 25 25 25 25 25 25 25				
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		Conguesta Support and Administrations	Corporate Support and Administrations	Section 22. A long prince of the Section 2 of the desiration of the desiration of the section 2 of the desiration of the section 2 of the sect	Non-Standardused     Non-Standardused	Not Applicable Not Applicable Average Not Applicable Average	Posing 2 Excessor Transformation And its Countries And its Countri	whost ordered coulomment deather for a feature of the country of t	1015 Army 12 making day from James d	72% 200 3408 34 22 41	Board Registrations and other found management of the control of t	he processed in Quarter 4.  MTLs will improve as Death approved to date will be approved to date will be processed in Quarter all the processed in Quarter to Quarter	60 Average 25 working days  v=0502  1007  1007  1007  1007  1007  1007  1007  1007  1007  1007  1007  1007  1007	90,00000000000000000				
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		Europeante Support and Administration	Corporate Support and Administration	Section 22. A long prince of the Section 2 of the desiration of the desiration of the section 2 of the desiration of the section 2 of the sect	Non-Standardused     Non-Standardused	Not Applicable Not Applicable Average Not Applicable Average	Posing 2 Excessor Transformation And its Countries And its Countri	whost ordered coulomment deather for a feature of the country of t	DS - Company The section of the process of the company of the comp	72% 200 3408 34 22 41	Bond Registrations and stakes loss conditions.  The conditions of	he proceed in Quater 4.  MITA will improve as Dash, segment of less will be grown as grown as grown of the segment of the will be provided by the process of the segment of	60  Amongs 27 serving days  Amongs 27 serving days  From 1 serving days  From 2 serving days  From 2 serving days  From 3 serving days	90,00000000000000000				
		Corporate largest and Administration	Corporate Support and Administration	Section 22. A long prince of the Section 2 of the desiration of the desiration of the section 2 of the desiration of the section 2 of the sect	Non-Standardused     Non-Standardused	Not Applicable Not Applicable Average Not Applicable Average	Posing 2 Excessor Transformation And its Countries And its Countri	whost ordered coulomment deather for a feature of the country of t	1015 Graph 2 starting day has assessed day assessed day assessed day as a second day as a seco	72% 200 3408 34 22 41	Bond Registrations and stakes loss conditions.  The conditions of	he presented in Quanter 6.  MCL well response as Death, MCL well response as Death with the Committee of the Committee of the destanded and writer offsit and writer offsit presented by Death will be presented by Oct.  The man PRTRA regulations will be the appelled and promise off bits the appelled and promise will be	60 Amongs 2 serving days, and asserted days Amongs 2 serving days	90,00000000000000000				
		Corporate Support and Administration	Corporate Support and Administration	Section 22. A long prince of the Section 2 of the desiration of the desiration of the section 2 of the desiration of the section 2 of the sect	Non-Standardused     Non-Standardused	Not Applicable Not Applicable Average Not Applicable Average	Posing 2 Excessor Transformation And its Countries And its Countri	whost ordered coulomment deather for a feature of the country of t	DS - Amage 21 senting days have assessed date of the control of th	72% 200 3408 34 22 41	Bond Registrations and stakes loss conditions.  The conditions of	he presented in Quanter 6.  MCL well response as Death, MCL well response as Death with the Committee of the Committee of the destanded and writer offsit and writer offsit presented by Death will be presented by Oct.  The man PFFFA regulations will be be appointed and promise will be the appointed and promise will be the appointed and promise will be	60  American 2-1 senting date  American amount date  60  60  60  60  60  60  60  60  60  6	90,00000000000000000				
		Companies Support and Administrations	Graposite Support and Administration	Section 22. A long prince of the Section 2 of the desiration of the desiration of the section 2 of the desiration of the section 2 of the sect	Non-Standardused     Non-Standardused	Not Applicable Not Applicable Average Not Applicable Average	Posing 2 Excessor Transformation And its Countries And its Countri	whost ordered coulomment deather for a feature of the country of t	DS  Arrange To sealing days have  award day  award for   TO   TO   TO   TO   TO   TO   TO   T	72% 200 3408 34 22 41	Bond Registrations and stakes loss conditions.  The conditions of	he presented in Quanter 6.  MCL well response as Death, MCL well response as Death with the Committee of the Committee of the destanded and writer offsit and writer offsit presented by Death will be presented by Oct.  The man PFFFA regulations will be be appointed and promise will be the appointed and promise will be the appointed and promise will be	60 Amongs 23 senting days among days among days Amongs 25 senting da	90,00000000000000000				
		Corporate Suggest and Administration	Corporate Support and Administration	Amount of the control	Non-Standardund	Net Applicable Net Applicable Average Net Applicable Average	Thomas 2. Exercises Transformation Among 3. Exercises Transformation Annual 2. Contracts And in Contract And i	whost character de clarte  And a learners de la control person de clarte  And a learners de la control person de clarte  And a learners de la control person de clarte  And a learners de la control person  And a learners de la control  Andre de la cont	155 Arrang 12 making day from amount day arrang 13 making day from amount day 150 150 150 150 150 150 150 150 150 150	72% 200 3408 34 22 41	Manuff registrations and other loss medicines.  (In the conditions of the conditions	he processed in Quarter 4.  WICK All represes as Death  WICK All represes as Death  WICK All represes and the debt- debt-bred and writer dish  processed SI QL  The case WITH regulations will be processed SI QL  The case WITH regulations will be depicted and prints will be depicted and be depicted	60	90,00000000000000000				
		Europeanta Support and Administration.	Copports Support and Administrations	Section 2012. As every increased time for distinction and of distinction to the distinction and of distinction and of the distinction and of the section of the section and of the secti	Non-Standardund	Net Applicable Net Applicable Average Net Applicable Average	Therety 2, Edwards Type Annexis Top Annexi	what states of configurate dusts  Anticolous of the Configurate of the	0.5	72% 200 3408 34 22 41	Named registrations and other law considerations of the consideration of	he promoted in Quaters 4.  Many half impropries a table.  Many half impropries a table and promoted in data with the distanced and writer eith and table and	60 American 2 American Grant Communication C	90,00000000000000000				
		Corporate Suggest and Administration	Corporate Support and Administrations	Amount of the control	Non-Standardund	Net Applicable Net Applicable Average Net Applicable Average	Thomas 2. Exercises Transformation Among 3. Exercises Transformation Annual 2. Contracts And in Contract And i	whost character de clarte  And a learners de la control person de clarte  And a learners de la control person de clarte  And a learners de la control person de clarte  And a learners de la control person  And a learners de la control  Andre de la cont	155 Arrage Th senting days from sentence days are sentenced days are s	72% 200 3408 34 22 41	Manuff registrations and other loss medicines.  All the medicines are the best for the best fo	he processed in Quarter 4.  WICK All regimes as Date distributed and white all processes and the distributed and white all processes and the processes and the processes and the distributed and the processes and the distributed and the processes and the distributed and processes are processes and distributed and processes are distribut	60 America 22 serving days America 23 serving days America 24 serving days America 25 serving days Ame	90,00000000000000000				
		Degrante Yaggant and Administrations	despectes happent and Administration	Section 2012. As every increased time for distinction and of distinction to the distinction and of distinction and of the distinction and of the section of the section and of the secti	Non-Standardund	Net Applicable Net Applicable Average Net Applicable Average	Therety 2, Edwards Type Annexis Top Annexi	what states of configurate dusts  Anticolous of the Configurate of the	DSS Arrange Th searning days have accounted days arranged from accounted days are accounted as a final day are accounted as a final days are accounted as a final day are accounted as	72% 200 3408 34 22 41	Named registrations and other last conditions are conditions.  NRCs, are increasing in NRCs, are increasing to NRCs, are increased.  Magently of the suppliers have excepted as the NRCS, are increased at least host 25%.	he promoted in Quarter 6.  The State of Proposes at these contents of the Cont	60 American State of the State of State	90,00000000000000000				
		Composed language and Administration	Corporate Support and Administration	Section 2012. As every increased time for distinction and of distinction to the distinction and of distinction and of the distinction and of the section of the section and of the secti	Non-Standardund	Net Applicable Net Applicable Average Net Applicable Average	Therety 2, Edwards Type Annexis Top Annexi	what states of configurate dusts  Anticolous of the Configurate of the	155	72% 200 3408 34 22 41	Manuff registrations and other loss medicines.  All the medicines are the best for the best fo	he processed in Quarter 4.  MCL will represe as Death, which are present as the con- distributed and write offs in processed in Quarter 4.  The con- PPEA regulations will be any applications of the applications of the any applications of the applications of the applications of the any applicat	60 American 2 american dispersion of the control of	90,00000000000000000				
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		Corporate Support and Administration	Corporer Suggest and Administration	Section 2012. As every increased time for distinction and of distinction to the distinction and of distinction and of the distinction and of the section of the section and of the secti	Non-Standardund	Net Applicable Net Applicable Average Net Applicable Average	Therety 2, Edwards Type Annexis Top Annexi	what states of configurate dusts  Anticolous of the Configurate of the	1015 Graph 2 starting day from James days and James days and James days days days days days days days day	72% 200 3408 34 22 41	Manuff registrations and other loss medicines.  All the medicines are the best for the best fo	he processed in Quarter 4.  MCL will represe as Death, which are present as the con- distributed and write offs in processed in Quarter 4.  The con- PPEA regulations will be any applications of the applications of the any applications of the applications of the applications of the any applicat	60 American 2 American Graph Control C	90,00000000000000000				
		Congressive Support and Administration	Compared Support and Administration	Section 2012. As every increased time for distinction and of distinction to the distinction and of distinction and of the distinction and of the section of the section and of the secti	Non-Standardund	Net Applicable Net Applicable Average Net Applicable Average	Therety 2, Edwards Type Annexis Top Annexi	what states of configurate dusts  Anticolous of the Configurate of the	155 Arrage 22 making day from account day a common day a	72% 200 3408 34 22 41	Manuff registrations and other loss medicines.  All the medicines are the best for the best fo	he proceed in Quarter 6.  WAS NET reported in State  WAS NET reported in State  disburded and write disb  be applied and write disb  be applied and proceed and be  arranged in OA.  The new FFFA regulations will be  applied and proceed and be  applied	GO American 22 serving days and the control of the	90,00000000000000000				

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			CS7. Gross collections (cumulative)	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	The Economic Sectors, Employment and	R861.6m	R\$00.8m	Properties: Collections are R27m		R 1.1b	-				
						Developmental State	Infrastructure Development cluster		l .	behind target mainly in the large industrial and retail portfolios	control processes are being implemented including						
							ĺ		i .	due to the poor economic	assessing offers of payment						
							ĺ		i .	conditions and clients still in the	settlement terms, locking out/						
			I	1 '	1	1 '	i .	1	ı	recovery process.	stopping services to defaulting		1		1		
				1 '	1	1	I.	1	i	Business Finance: Collections is	Ministra.		1				1
							ĺ		i .	R35,84 million behind the target.	Business Finance: We are trying						
							ĺ		l .	The reason for low collection	to push the finalisation of 2						
							ĺ		i .	figures is that monthly collection tangets are not in line with the	transfers in terms of settlements approved by the						
							ĺ		i .	targets are not in line with the size of the book as the book has							
							ĺ		i .	not grown as anticipated. This is	Estate and Usbonga Farming.						
							ĺ		i .	evidenced by the total	The total amount expected						
							ĺ		l .	instalment raised of R37,4 in Q3							
							ĺ		l .	whilst the quarterly target is R53,6 million.	properties will be R26 million.						
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			CSE. Net profit (cumulative)	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	The Economic Sectors, Employment and	-R24.6m	86.7m	+		R71.3m				+	
1						Developmental State	Infrastructure Development cluster										
			CS9. Percentage of cost-to-income	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	The Economic Sectors, Employment and	Incl. grant and FV adjust: 94.38%	Incl. grant and FV adjust: 85.95%		1	Incl. grant and FV adjust: 87 81%	1		1		
				1	1	Developmental State	Infrastructure Development cluster	Excl. grant: 107.04%	Excl. grant: 97.4%			82.81% Excl. grant: 89.71%	1				
			CS20. Number of days cash on hand	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	The Economic Sectors, Employment and	>45 days cash on hand	48 days	+	+	>45 days cash on hand	1 -		_	1	+
			Country of Carlo Dil Rang	rear-manual dated	man Applicable	Developmental State	Infrastructure Development cluster	O-C days cash on hard	- usys			And ways with on hand	ľ.		1		
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1			CS14. Turnaround time for resolving customer	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and	The Economic Sectors, Employment and	Customer complaints to be	Customer complaints to be	T		Customer complaints to	-				
			complaints	1	1	Developmental State	Infrastructure Development cluster	acknowledged within 24 hours and resolved within six weeks	acknowledged within 24 hours and resolved within 4.23 weeks		1	be acknowledged within 24 hours and resolved			1		
1			I	1 '	1	1 '	i .	Tellures Within Six Weeks	min resulted within 4.23 weeks	1	1	24 hours and resolved within six weeks	1		1		
				1	1	1	I .		ı		1				1		
1				1	1	1	I .		ı						1		
			CS15. Percentage utilisation of all ICT systems	Non-Standardized	Average	Priority 1: A Capable, Ethical and	The Economic Sectors, Employment and	80	88.7	†	<del>                                     </del>	80	0				
1						Developmental State	Infrastructure Development cluster	<u> </u>									
			CS27. Percentage of consequence management cases related to corruption finalised within 90 days	Non-Standardized	Average	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster	80	100		1	80	100		1		
			reases to comption nearest within so days	1 '	1	Severophental State	**************************************	1	i	1	1		1				1
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				<b></b>	+	+	<b></b>	+		+	<del>                                     </del>		1		_	1	1
1	Properties	Properties	Pr2. Rand value of capital expenditure on property	Non-Standardized	Not Applicable	Priority 2: Economic Transformation	The Economic Sectors, Employment and	R75 million	RED.71 million	+	+	R100 million			-	+	
	Properties	respective	Pr2. Rand value of capital expenditure on property developments, expansions and remodelling	reun-ocandardized	Appacable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	A	new / a official	1		new Million	T I		1		
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1				1	1	1	I .		ı						1		
			Pr3. Number of jobs created through the Capital	Non-Standardized	Not Applicable	Priority 2: Economic Transformation	The Economic Sectors, Employment and	1345	2964	†	<del>                                     </del>	2660	2964				
1			Development Programme and new leases			And Job Creation	Infrastructure Development cluster	4									
1			Pr4. Number of new leases concluded with tenants	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and	150	195	1		200	295		1		
			PrS. Percentage of repairs and maintenance in relation	Non-Standardized	Not Applicable	And Job Creation Priority 2: Economic Transformation	Infrastructure Development cluster The Economic Sectors, Employment and	2.88	2.94%	+	<del>                                     </del>	3.36	0				
			to the asset base			And Job Creation	Infrastructure Development cluster		i .	1	1		T I				1
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				1	1	1	I .		ı						1		
			I	1 '	1	1 '	i .	1	ı	1			1		1		
			Pr7. Average percentage achievement of agreed	Non-Standardized	+	Priority 2: Economic Transformation	The Economic Sectors, Employment and	<del></del>		+			83,33333333333333333		_	-	
			vrz. Average percentage achievement of agreed	non-ocandardized	Average	And Joh Creation	Ine conomic sectors, Employment and	/3	209	<u> </u>	L	/3	81,112311133111331113				
Total:	41																
Feedback				1 1 '	1	1	1		. 1		1 1 1						
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		Quarter - 1				Qua	irter - 2	Quarter - 3		Quarter - 4				,	Audited Annual		
	Role Q1	Feedback Q1		Dated Q1	User	name QZ	Role Q2	Feedback Q3 Dated Q3	Usemame Q4		Role Q4	Dated Username		Role	Feedback		Dated
Username Q1		1				na Khan	Entity Coordinator										
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Username Q1					Salm	na Khari		Q3 performance results 31/01/	7023								
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Username Q1	Entity Coordinator	Good day		27/00	7/2022	sa Khan		Q3 performance results 31/01/ Q3 performance report 31/01/ Approval Certificate: Q3- 31/01/	2023								

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