

Resource Category	Programme	Sub-Programme	Indicator	Indicator Type	Unit	MTRF Priority	Cluster	Target Q3	Actual Output Q3	Quarter - 3		Annual Performance						
										Reason for Deviation Q3	Corrective Action Q3	Annual Target	Approved Output	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Performance	
Annually	Business Finance	Business Finance	B90. Percentage of businesses funded that are small businesses (less than 50 employees)	Non-Standardised	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					80						
			B91. Number of SME's and co-operatives supported to supply the KZN government with prioritised procurement	Non-Standardised	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					0						
			C56. Rand value of external matched funding secured per annum C52 (a). Percentage preferential procurement spend on enterprises that are Black-owned	Non-Standardised	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					80m						
			C57. Percentage of projects assigned to the GPC that have achieved at least 80% of SLA milestones	Non-Standardised	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					80						
			C58. External audit outcome on previous year financial statements	Non-Standardised	Not Applicable	Priority 2: A Capable, Ethical and Developmental State	The Economic Sector, Employment and Infrastructure Development cluster					Unqualified, with no material findings			Unqualified, with no material findings			
			C59. Number of material findings on the external audit of performance objectives	Non-Standardised	Not Applicable	Priority 2: A Capable, Ethical and Developmental State	The Economic Sector, Employment and Infrastructure Development cluster					Zero material findings			Zero material findings			
			C60. Number of material findings on the external audit of non-compliance with legislation	Non-Standardised	Not Applicable	Priority 2: A Capable, Ethical and Developmental State	The Economic Sector, Employment and Infrastructure Development cluster					Zero material findings			One material non-compliance finding		The annual financial statements submitted for auditing were not prepared in accordance with the prescribed financial reporting framework, as required by section 36(3)(a) of the PFMA. Material misstatements of trade and other receivables, investment property, investments in subsidiaries, other income and disclosure notes identified by the auditors in the submitted financial statements were corrected, resulting in the financial statements requiring no unaudited audit opinion.	
			C61. Rand value of income generated from projects assigned to offer the procurement	Non-Standardised	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					850 million						
			C62. Percentage of irregular expenditure submitted to Provincial Treasury for consideration	Non-Standardised	Not Applicable	Priority 2: A Capable, Ethical and Developmental State	The Economic Sector, Employment and Infrastructure Development cluster					40						
			C63. Percentage revenues and wasteful expenditure recovered or written off by the Board	Non-Standardised	Not Applicable	Priority 2: A Capable, Ethical and Developmental State	The Economic Sector, Employment and Infrastructure Development cluster					80						
			C64. Percentage completion of matters reported for investigation	Non-Standardised	Not Applicable	Priority 2: A Capable, Ethical and Developmental State	The Economic Sector, Employment and Infrastructure Development cluster					50						
			C65. Percentage employee satisfaction rating	Non-Standardised	Not Applicable	Priority 2: A Capable, Ethical and Developmental State	The Economic Sector, Employment and Infrastructure Development cluster					50						
			Properties	Properties	P1. Rand value of investments secured (capital raised) from property development	Non-Standardised	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster							120 improvement on 2019/2020		
					P6. Return on investment in property portfolio	Non-Standardised	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					5.22				
	B71. Average turnaround time for approval of loans from date of valid application (all documentation in place)	Non-Standardised			Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					Within 15 working days						
	B72. Percentage of approved loans disbursed per annum	Non-Standardised			Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					54						
	B73. Average turnaround time for disbursement of first instalment of external loans	Non-Standardised			Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					22 working days						
	Quarterly	Business Finance Unit	Business Finance Unit	B74. Average percentage of stage 3 loans per annum	Non-Standardised	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster										
				B75. Percentage of businesses pre-supported that are small businesses	Non-Standardised	Average	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					80					
				B77. Number of jobs created through SME's and co-operatives that received funding from GPC	Non-Standardised	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					1200					
				B78 (a). Percentage of funding allocated to designated groups per annum. Black, African in particular	Non-Standardised	Average	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					85					
				B78 (b). Percentage of funding allocated to designated groups per annum. Youth, 35 years and under	Non-Standardised	Average	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					20					
				B78 (c). Percentage of funding allocated to designated groups per annum. Youth, 35 years and under	Non-Standardised	Average	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					35					
				B78 (d). Percentage of funding allocated to designated groups per annum. Youth, 35 years and under	Non-Standardised	Average	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					1					
				B79. Rand value of GPC supported SME's and co-operatives benefiting from Provincial Government	Non-Standardised	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					870m					
				C52 (a). Percentage preferential procurement spend on enterprises that are Black-owned	Non-Standardised	Average	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					80					
				C52 (b). Percentage preferential procurement spend on enterprises that are Women-owned	Non-Standardised	Average	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					20					
	Corporate Support and Administration	Corporate Support and Administration	C52 (c). Percentage preferential procurement spend on enterprises that are Youth-owned	Non-Standardised	Average	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster											
			C52 (d). Percentage Preferential procurement spend on enterprises that are Paid-owned	Non-Standardised	Average	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					0						
C52 (e). Percentage Preferential procurement spend on enterprises that are Disabled-owned			Non-Standardised	Average	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					0							
C52 (f). Percentage Preferential procurement spend on enterprises that are LGBTQ-owned			Non-Standardised	Average	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					0							
C52 (g). Percentage Preferential procurement spend on enterprises that are Veteran-owned			Non-Standardised	Average	Priority 2: Economic Transformation And Job Creation	The Economic Sector, Employment and Infrastructure Development cluster					0							

