

QPR for FY 2022-23 for Provincial Public Entity Institution of KwaZulu-Natal Gaming and Betting Board of location KwaZulu Natal as of (Thursday, May 11, 2023 10:19-46 AM)

Minimage													Ou	arter - 4			Annual Performance					
	Eroguangu	Programme	Sub Programme	Indicator		Indicator Type	Jutout	DataTime	MTSE Driority	Drovincial Driority	Cluster	Taxant Of			Corrective Action O4	Annual Tarnet	Angregate Output			Corrective Action	Audited Appual Deformance	
Part	riequency	riogianine									COLO	Target Q4	Actual Ouput Q4	neason for Deviation Q4	Corrective Action Q4	Annour ranger	Aggregate output	Fie-Addited Alliton Fertormance	neador for Deviation	conceine Action	Addited Allidai Felolillance	
Part	Annually	Programme 1: Administration	Information Communication & 1	Technology % of IC1 Strategy F	Plan Implemented	Non-Standardized	lot Applicable	Percentage	Priority 2: Economic Transformation And Job Creation		The Economic Sectors, Employment and Infrastructure Development cluster					80	80		N/A	N/A		
Part						Non-Standardized	lot Applicable	Percentage	Priority 2: Economic Transformation And		The Economic Sectors, Employment and					100	100		100	N/A		
Part			Office of the CEO			Non-Standardized	Int Annlicable	Number		Ruild a caring and	Infrastructure Development cluster Government and Administration cluster					1	1		1	N/A		
Part			office of the CEO	EDTEA & OTP in co		ton standardized	тот принцине	i dinoci			GOVERNMENT AND PRINTED SOON COOKER					Ī	1		-	197		
Part					I Donoste culturisted to ENTEA or nor	Non Standardized	lat Applicable	Number	An officiant official and development	government Build a society and	Country and Administration duster					1	4		N/A	The target was emitted in the avaster		
Part						ton standardica	тот пррисволе	i di ilia			GOVERNMENT AND PROPERTY OF THE					Ī	1		190			
						un Canada de Canada	in Androbi			government	70-5					400	400					
Part		Programme 3: Operations	Licensing and Registration	KZNGBB Act	plications processed in terms of the	Non-standardized	tot Applicable	Percentage								100	100		received.			
Part																						
Part																						
Part			Monitoring and Compliance		arget collected on behalf of Provincial	Non-Standardized	tot Applicable	Percentage	Priority 2: Economic Transformation And Job Creation							80	92		More Tax was collected	More Taxes were collected.		
Second S																						
Second S																						
Part				Number of compli	pliance monitoring conducted in respect of	Non-Standardized	lot Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and					20	16		20 compliance monitoring were	Ensure adherence to reporting		
				incorec conditions					Job Creation	Conomy	minustracture occupanient custor								not signed within the time frame	uncinca		
Part	Quarterly	Programme 1: Administration	Communications			Non-Standardized	ot Applicable	Number		Growing the		1	1	N/A	N/A	4	4					
Part				Number of Socio-E	Plan -Economic Development Initiatives N	Non-Standardized	(ot Applicable	Number		Economy Growing the	The Economic Sectors, Employment and	2	2	N/A	N/A	10	10					
Part				Implemented					Job Creation	Economy	Infrastructure Development cluster											
Part			Finance	% Reduction in fru	ruitless and wasteful expenditure	Non-Standardized	lot Applicable	Percentage	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and	75	75	N/A	N/A	75	125					
Part				% Reduction in irre	rregular expenditure	Non-Standardized	ot Applicable	Percentage	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and	60	60	N/A	N/A	60	120					
Part						Non Standardized		Dorrontono	Job Creation	Economy	Infrastructure Development cluster	oc.	ns ns	N/A	N/A	or	04.75					
Part				No of Valid Invoice (t paid within 30 working days	ton standardica	.ec.ugc	resectinge	Job Creation	Cooperative	GOVERNMENT AND PROPERTY OF THE	-		1970	14/4	-	34,73					
Part																						
Part	1		Governance, Risk and Compliance	nce Number of Compli	pliance monitoring review conducted N	Non-Standardized	ot Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance and Administration cluster	1	1	N/A	N/A	4	1					
Part	1								Developmental State	incorruptible												
Part	1			of Strategic Rick M	Mitigation plans implemented N	Non-Standardized	lverage	Percentage	Priority 1: A Capable. Ethical and		Governance and Administration cluster	80	80	N/A	N/A	80	83.25					
Part	1																					
Part			Numan Resources	% of Staff turnous	our b	Non-Standardized	Int Applicable	Dercentane	Drinrity 1 - A Canable Ethical and	government Build a caring and	Government and Administration cluster	5	4.2%	70*100/72 Three employees left the	N/A	5	4					
Part			Tidinal Resources	No of Start tarriove		ton standardica	тот принцине	resectinge		incorruptible	GOVERNMENT AND PRINTED SOON COOKER	ľ	7,2.0		197	Ĭ	ľ					
Part				W - 614 Pate		u Charles Carl	in Androbi	2	No. 20 A. A. Country Physics and			40	7.000	708400/75 71	21/4	40	-					
March Marc				% of Vacancy Rate	te on funded post	Non-Standardized	lot Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance and Administration cluster	10	7,89%	70*100/76. Three employees left the organisation while 3 vacant posts	N/A	10	l'					
Part										government				were not filled due to Treasury cost								
Part														cutting measures								
Part			Legal Services	Number of Legal R	Reports appraising the Board on the	Non-Standardized	ot Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance and Administration cluster	1	1	N/A	N/A	4	1					
Mark									Developmental State	incorruptible												
Mark			Office of the CEO	Number of Quarte	terly Performance Reports submitted to N	Non-Standardized	ot Applicable	Number	An efficient, effective and development-	government Build a caring and	Governance and Administration cluster	1	1	n/a	N/A	4	1					
Part									oriented public service	incorruptible												
Part				Number of strates	anic monitoring conducted on priority	Non-Standardized	Int Applicable	Number	An afficient affective and development.	government Build a caring and	Government and Administration cluster	1	1	N/A	N/A	4	4					
Part				projects	age monitoring conducted on priority	ton standardica	тот принцине	i dinoci	oriented public service		GOVERNMENT AND PRINTED SOON COOKER	1		1970	197		ľ					
Part						u Constantina	in Androbi	No. of the last of	A	government	70-5			21/4	21/4							
Part		Programme 2: Business Developm	ment Programme 2: Business Develop	development of Bi		Non-standardized	tot Applicable	Number				1	1	N/A	N/A	3	3					
Manual Special Speci																						
Page						Non-Standardized	lot Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy		40	42	More jobs were facilitated through Transformation Fund	N/A	40	42					
March of the Color Systems foliated March of the Color Systems fol		Programme 3: Operations	Licensing and Registration	Number of Corpor	orate applications processed in terms of	Non-Standardized	lot Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and	25	27	More applications were received		100	175					
Company Comp				the KZNGBB Act					Job Creation	Economy	Infrastructure Development cluster											
Multiple per Complete: Null per Complete: Nul				Number of Jobs O	Opportunities facilitated N	Non-Standardized	ot Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and	30	35	More Jobs were facilitated through	Year to date: 124 jobs were	120	194					
March Marc									Job Creation	Economy	Infrastructure Development cluster			license condition issued	created through implementation							
Part Column Col																						
Part Column Col																						
Part Column Col																						
Part Column Col																						
Part Column Col			Monitoring and Compliance	% of annications of	represent within targeted time frame	Non-Standardized	din	Dercentane	Priority 2: Economic Transformation And	Growing the	The Economic Sectors: Employment and	en en	9.4	More applications were processed	This is a demand driven tarnet	en	9.4					
September Sept]	and compadite	To or approaching p	,										and a second second second							
September Sept	1		Office of the COO	Number of status	holder engagements held to encourage	Non-Standar/Grant	Int Annlieshle	Number	Priority 2: Economic Transformation And	Growing the	The Franchic Sectors, Employment and	1	1	N/A	NΔ	4	4					
Control Cont		1	onice of the coo	adherence to the i	e Board's transformation agenda		Approaule		Job Creation			[-			1	[
Control Cont	Total	35						_														
Control Cont	Feedback	45																				
Seeman Q1																						
Sender Desiration Complex Control Complex Complex Control Complex Control Complex Complex Control Complex Comp	Username O1	Pole Of	1 Seedback Ct	Quarter * 1		Dated Of	17.0	armame O2			Feedback 02	Feedback O4	Quarter - 4	Dated Of	Hemame	Bole	Au	orthack	lad			
Songher Zond: Transferring Department Coordinator Plane attend to the review reds. Lulina Mark Coordinator Description Coordi	oseniame QI	Role QI	, Feedback QI			Dated Q1	San	ele Diamini			Dear	recouses Q4		Dated Q4	озенияне	Role	Fee		Dated			
Listens Sthembel Mistal Stret Dear Stret Conference Per is Balley i Accounting Officer Approach Certificate: O2- Approved by Per is Balley i Accounting Officer Approach Certificate: O2- Approved by Dear Str/Madam 11/04/203 Dear S											ordinator Please attend to the review note.											
Portis Balloyi								ama Sthembela Ndlazi	OTP	Coordinator	Thank you for the report, please											
Dear St Modern																						
The report is in order.					Port	tia Baloyi	Acci	ounting Officer	Approval Certificate: Q2- Approve	1 by												
The report is in order.						-	-															
The report is in order.																						
The report is in order.																						
The report is in order.										-												
Company Comp																						
Des CE 2504/203 Assert Of COPE Little for the KINGSB 2504/2033 Assert Of COPE Little for the KINGSB 2504/2034 Assert Of COPE Litt	-					-																
Appropriate CHEFORM THE REPORT OF THE REPORT												Dear CE	25/04/2023									
Lulama Shembela Millaui OTC confinator Thanky us of the mpoor L place receive report with same comments. 20/07/2022 School Confinator Confinato												Approval Certificate: Q4- EQI	R Letter for the KZNGBB									
Portis Balkyi Accouning Officer Approval Certificate CL-G-Geretings, 29(07)2022 School Control Clark CL-Geretings, 29(07)2022 School Clark CL-Gere	Lulama Sthembela N	Adlazi OTP Coor			me comments.			-		-					_			-				
Same usumm transport continuer stransport transport tran	Portia Baloyi	Accounti		ate: Q1- Greetings,																		
Sbongeleni Zondi Transferring Department Coordinator The report is reviewed with few matters that needs attention. 21/07/2022	Sanete Dlamini	Entity Co	oordinator Kindly find Oordinator Kindly find the att	tached verified Performance Information	on Report for Quarter 1																	
	Sbongeleni Zondi	Transferr	rring Department Coordinator The report is review	iewed with few matters that needs attent	ntion.	21/07	2022															
						2.400																

OPM for for Institution of of location Report
Page: 1
Thursday, May 2, 2023 1:19-46 AM