

QPR for FY 2022-23 for Provincial Public Entity Institution of KwaZulu-Natal Film Commission of location KwaZulu-Natal as of (Thursday, February 2, 2023 11:02:01 AM)

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	MTR Priority	Cluster	Audited outcome FY 2021 - 22	Target 0%	Actual Outcome Q1	Reason for Deviation Q1	Corrective Action Q1	Annual Target	Aggressive Outcome	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Performance									
Annually	Programme 2 - Finance and Administration	Programme 2 - Finance and Administration	An unqualified audit report	Non-Standard	Not Applicable	Priority 1: A Capital, Ethical and Development State	The Economic Sector, Employment and Infrastructure Development Cluster								Unqualified audit report with no material findings		The entity received the planned target	No corrective action is required									
			Programme 3 - Marketing and Industry Development	Programme 3 - Marketing and Industry Development	Number of people selected to attend markets and fairs to boost the provincial economy	Non-Standard	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster			75															
					Percentage of film fund projects awarded funding to women	Non-Standard	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster			50															
					Number of funds for TV review awarded funding to independent producers	Non-Standard	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster			8															
					Number of productions awarded funding through the film fund	Non-Standard	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster			4															
			Number of co-productions within the African Continent	Non-Standard	Not Applicable	Priority 2: A Better Africa and the World	The Economic Sector, Employment and Infrastructure Development Cluster			1																	
			Number of international productions shooting in KZN	Non-Standard	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster			2																	
			Percentage of temporary KZN crew employed on KZNMC funded projects	Non-Standard	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster			65																	
Quarterly	Programme 1 - Office of the CEO	Office of the CEO	Number of research papers produced	Non-Standard	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster		2	1	The following research projects were completed at the end of Quarter 1 ending 2022 Start induction survey, Emerging Trends in the online platform an analysis on the sector and overview of energy and other digital activities related to the selling of carbon content in KZN, and An assessment of a progress made to transform the KZN film sector in the last seven years. There was an internal research survey that the business had to undertake. Additional assistance from the MBE subjects made it possible to do additional work above the planned targets.	There was an internal research survey that the business had to undertake. Additional assistance from the MBE subjects made it possible to do additional work above the planned targets.	0	0													
			Programme 2 - Finance and Administration	Programme 2 - Finance and Administration	Percentage of procurement spent on black owned enterprises	Not Applicable	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster		72	76	The target was exceeded by 1%. This is due to the percentage of procurement spend awarded to black owned enterprises in Q1	There is continued advertising of opportunities on the website and e-tender portal	72	0											
					Percentage of procurement spent on black and designated groups majority owned service providers	Non-Standard	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster		Black - 60% Women - 70% Youth - 20% PwDs - 2% MS MEs - 2% Disadv - 2%	0	The indicator and target has been re-tabled as per the indicator above	The indicator and target has been re-tabled as per the indicator above	Black - 60% Women - 70% Youth - 20% PwDs - 2% MS MEs - 2% Disadv - 2%												
			Programme 3 - Marketing and Industry Development	Programme 3 - Marketing and Industry Development	Number of development projects awarded funding through the KZNMC film fund	Non-Standard	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster		0	0	There was no planned target for Q1	There was a film fund committee held in Q1. Their next release will be finalised in Q4	0	27											
					Number of temporary jobs created through the KZNMC film fund	Non-Standard	Not Applicable	Priority 2: Economic Transformation and Job Creation	The Economic Sector, Employment and Infrastructure Development Cluster		0	14	There was no planned target for Q1 however there were 10 temporary jobs created due to productions that were shot in the Province	There were productions that had jobs in Q1 resulting in the job creation	0	84											
			Feedback																								
			Quarter - 1					Quarter - 2					Quarter - 3					Quarter - 4					Full Year Annual				
			Feedback Q1	Back Q1	Feedback Q1	Back Q1	Feedback Q1	Back Q1	Feedback Q1	Back Q1	Feedback Q1	Back Q1	Feedback Q1	Back Q1	Feedback Q1	Back Q1	Feedback Q1	Back Q1	Feedback Q1	Back Q1	Feedback Q1	Back Q1					
Ernst & Young	Ernst & Young	Ernst & Young	Ernst & Young	Ernst & Young	Ernst & Young	Ernst & Young	Ernst & Young	Ernst & Young	Ernst & Young	Ernst & Young	Ernst & Young	Ernst & Young	Ernst & Young	Ernst & Young	Ernst & Young	Ernst & Young	Ernst & Young	Ernst & Young	Ernst & Young								