(#) P	lanning, monitoring	QPR for FY 2	022-23 for Provincial Public	c Entity Institution of KwaZulu-Natal Film	n Commission	of location Kw	aZulu Natal as of ( Wednesday, A	rbruery 1, 2023 11:58:01 AM )												
	evaluation control antro, Notiona and Evaluation Drublic of Solitini AFRICA																			
	DUBLIC OF SOUTH AFRICA																			
quency	Programme	Sub Pro		Indicator	Indicator Type	Output	MTSF Priority	Cluster	Audited outcome FY 2021 - 22	Target Q3	Ac	tual Output Q3	Reason for Deviation Q3	Corrective Action Q3	Annual Target	Aggregate Output Pre-Audited Annual P	erformance Reason for Deviation	Corrective Action	Audited Annual P	leformance
Annually	Programme 2 : Finance and Adm	Ininistration Program	ramme 2 : Finance and Administration	An unqualified audit report	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster							Unqualified audit opinion with no material findings	Unqualified audit opinion with no material findings	The entity received the planned target	No corrective action is required		
	Programme 3: Marketing and Industry Development		me 3: Marketing and industry ment	Number of people selected to attend markets and featurals from the designated arrays	Non-Standardized	Not Applicable	Priority 2: Economic Transformation An	The Economic Sectors, Employment and Infrastructure Development cluster							73					
		Crimity.		Percentage of film fund projects awarded funding to designated ensure	Non-Standardized	Not Applicable	Priority 2: Economic Transformation An	The Economic Sectors, Employment and Infrastructure Development cluster							90					
				Number of Made for TV movies awarded funding in	Non-Standardized	Not Applicable	Priority 2: Economic Transformation An-	d The Economic Sectors, Employment and												
uarterly				Number of productions awarded funding through the x7NEC film fund	Non-Standardized	Not Applicable	Priority 2: Economic Transformation An	The Economic Sectors, Employment and							6					
				Number of co-productions within the African Continent	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Economic Sectors, Employment and Infrastructure Development cluster							3					
				Number of International productions shooting in K2N	Non-Standardized	Not Applicable	Priority 2: Economic Transformation An	The Economic Sectors, Employment and							2					
				Percentage of temporary KZN crew employed on KZNFC	Non-Standardized	Not Applicable	Priority 2: Economic Transformation An	The Economic Sectors, Employment and							65					
	Programme 1: Office of the CEO	0 Office of		funded projects Number of Research papers produced	Non-Standardized	Not Applicable	Job Creation Priority 2: Economic Transformation Are	Infrastructure Development cluster The Economic Sectors. Employment and					The following research projects	There was an internal research		-				
anany prog	Programme 1: Office of the CLU	U Unce of	the CLD	Number of Hesearch papers produced	Non-standardized	NOT Applicable	Job Creation	Infrastructure Development cluster		2	· ·		were completed at the end of Quarter 3 namely: 2022 Staff	survey that the business had to undertake. Additional assistance	0	0				
													satisfaction survey. Emerging	from the M&E subunits made it						
													Threats to the online platforms: an analysis on the extent and	possible to do additional work above the planned targets.						
													prevalence of piracy and other llegal activities related to the							
													selling of online content in K2N, and An assessment of progress							
													made to transform the K2N film sector in the last seven years.							
													There was an internal research							
													survey that the business had to undertake. Additional assistance							
													from the M&E subunits made it possible to do additional work							
													above the planned targets.							
	Programme 2 : Finance and Adm	ministration Program	mme 2 : Finance and Administration	Percentage of procurement spend on black owned enterorises	Not Applicable	Not Applicable	Priority 2: Economic Transformation An	The Economic Sectors, Employment and		72	73	s.	The target was exceeded by 1%.	There is continued advertising o opportunities on the website an	72	0				
				enterprises.			Job Creation	Infrastructure Development cluster					This is due the percentage of procurement spend awarded to	opportunities on the website an e-tender portal						
													black owned enterprises in Q3							
				Percentage of procurement spend on black and designated groups majority owned service providers	Non-Standardized	Not Applicable	Priority 2: Economic Transformation An Job Creation	f The Economic Sectors, Employment and Infrastructure Development cluster		Black - 80% Women - 70%	0		The indicator and target has been re-tabled as per the indicator	The indicator and target has been re-tabled as per the	Black - 80% Women - 70%	-				
										Youth - 20% PwDs - 2%			above	indicator above	Youth - 20% PwDs - 2%					
			Programma 3: Marketing and Industry Development							MI Vets - 2% Coops - 2%					MI Vets - 2% Coops - 2%					
	Programme 3: Marketing and inc	industry Program		Number of development projects awarded funding	Non-Standardized	Not Applicable	Priority 2: Economic Transformation Am	The Economic Sectors. Employment and		0	0		There was no planned target for	There was a film find committee	18	27				
	Development			through the K2NFC film fund			Job Creation	Infrastructure Development cluster					Q3.	held in Q3. These award letters will be finalised in Q4						
				Number of temporary jobs created through the KZNFC Film Fund	Non-Standardized	Not Applicable	Priority 2: Economic Transformation An Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		0	16		There was no planned target for Q3 however there were 16	There were productions that took place in Q3 resulting in the	160	83				
				Film Fund			Job Creation	Intractructure Development cluster					temporary jobs created due to	jobs created.						
													productions that were shot in the Province							
d:	13		T																	
edback				I			I			L			<u> </u>						1	
name Ot	Pole Of	21	Quarter - 1 Feedback 01		Dated O	21 1100	name 02	Quarter - 2 Role Q2	Feedback 02	Quart Feedback Q3	ter - 3 Dated O3	Utername O4	Quarter - 4	Role O4	Dated Username	tria -	Audited Annual Feedback		Dated	
							nee Williams	Entity Coordinator	Good day											
			-				geleni Zondi na Schembela Ndlazi	Transferring Department Coordina 01P Coordinator	tor Report reviewed. One indicator needs Thank you for a comprehensive report.											
						Keshnee Williams Entity Coordinator			Good day CEO											
			-			Vieta	r Senna	Accounting Officer	Approval Certificate: Q2- Approved	Good day	10/01/202	7/01/2023								
										Please receive report with	17/01/202									
			-							The report is noted Good day CED	18/01/202 18/01/202	1								
hree Willers Entry Coordinator Good day hree Willers Entry Coordinator Good day CLO										Good day CED	18/01/202	01/2023								
		Good day			13/07/2022				Approval Certificate: Q3-	18/01/202	01/2023									
		Good day CEO	Good day CEO			21/07/2022														
Transferring Department Coordinator Report			Report is reviewed and it is in order.			21/07/2022 21/07/2022														
or Senna	krouti	nting Officer	Approval Certificate: Q1-Submitted		21	/07/2022														