				_	ı						2	<i>1</i>				I Parfa		
Fraguancy	Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority	Cluster	Target Q4		rter - 4 Reason for Deviation Q4	Corrective Action Q4 Annual T	get Aggregate Output	Pre-Audited Annual Performance	nual Performance Reason for Deviation	Corrective Action	Audited Annual Peformance
Annually	Programme 1: Administration	Programme 1: Administration	Audit opinion of Provincial DoH		Not Applicable		Priority 3: Education, Skills And Health		The Social Protection, Community and Human	Target Q4	Actual Ouput Q4	Reason for Deviation Q4	Unqualifie		Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Perormance
Amusiny	1 Togramme 1. Administration	riogramme 1. Administration	Contingent Liability of medico-legal cases	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human				28450000					
			UHC Service Index Professional nurses per 100 000 population						The Social Protection, Community and Human				73.3					
			Medical officers per 100 000 population	Non-Standardized Non-Standardized	Not Applicable	Text	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human The Social Protection, Community and Human				27.4					
	Programme 2: District Health Services	Disease Prevention and Care (DPC)	Malaria case fatality rate Malaria incidence per 1, 000 population at risk	Standardized Non-Standardized	Not Applicable Not Applicable	Percentage Number	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Rasic Services	The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human				0.0					
			Dental extraction to restoration rate	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human				13					
			COVID-19 Testing Coverage		Not Applicable		Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human				8422					
			COVID-19 Positivity Rate COVID-19 Case Fatality Rate: Total	Non-Standardized	Not Applicable	Darrantana	Priority 2: Education Skills And Maalth	Rasic Services	The Social Protection, Community and Human The Social Protection, Community and Human				1.0					
			COVID-19 Case Fatality Rate 5 - 60 years COVID-19 Case Fatality Rate: under 5 years	Non-Standardized Non-Standardized	Not Applicable	Percentage			The Social Protection, Community and Human The Social Protection. Community and Human				0.4					
			COVID-19 Case Fatality Rate: under 5 years COVID-19 Case Fatality Rate 60 years and older						The Social Protection, Community and Human				5.1					
		District Hospitals	Patient Safety Incident (PSI) case closure rate - District Hospital	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster				94.5					
			Patient Experience of Care Satisfaction rate - District	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster				82.1					
			[Number of] Maternal death in facility - District Hospitals	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human				57					
			[Number of] inpatient deaths under 5 years - District	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	Development cluster The Social Protection, Community and Human				1465					
			Hospitals Child under S years diarrhoea case facility rate - District	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	Development cluster The Social Protection, Community and Human				1.7					
			Hospitals Child under 5 years pneumonia case fatality rate - District	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	Development cluster The Social Protection, Community and Human				1.7					
			Hospital						Development cluster									
			Child under 5 years Severe Acute Malnutrition case fatality rate - District Hospital		Not Applicable		Priority 3: Education, Skills And Health		The Social Protection, Community and Human Development cluster				0.1					
			[Number of] Inpatient deaths under 1 year - District Hospital		Not Applicable		Priority 3: Education, Skills And Health		The Social Protection, Community and Human Development cluster				1345					
		MAST	Still Birth in Facility Rate - District Hospital All DS-TB client death rate	Non-Standardized			Priority 3: Education, Skills And Health		The Social Protection, Community and Human The Social Protection, Community and Human				19.3			-	<u> </u>	
		new t	All DS-TB client death rate All DS-TB client treatment success rate			Percentage Percentage	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human				5.0 85.0		+		+	
			ART client remain on ART end of month - total		Not Applicable		Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human				1677309					
			ART Adult Viral load suppressed rate (12 months) ART Child viral load suppressed rate (12 months)	Standardized Standardized	Not Applicable Not Applicable	Percentage Percentage	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human The Social Protection, Community and Human				90.0				+	
			ART death rate (6 months)	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human				1.0					
			HIV positive 15-24 year olds (excl ANC) rate TB Rifampicin resistant/MDR/pre-XDR treatment success		Not Applicable Not Applicable	Percentage Percentage	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health		The Social Protection, Community and Human The Social Protection, Community and Human				2.9 75.0		+		+	
			rate - short TB Rifampicin resistant/MDR/pre-XDR treatment success		Not Applicable		Priority 3: Education, Skills And Health		Development cluster The Social Protection, Community and Human				7A F				+	
			rate - long						Development cluster				14.5			ļ		
			TB Incident ART adult death rate (6 months)						The Social Protection, Community and Human The Social Protection, Community and Human				300 1.0				+	
			ART child death rate (6 months)	Non-Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human				1.0					
		Maternal, Women and Child Health including	Maternal Mortality in facility Ratio - Total	Non-Standardized Standardized	Not Applicable Not Applicable	Percentage Number	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic Services	The Social Protection, Community and Human The Social Protection, Community and Human				100.1					
		Maternal, Women and Child Health including Nutrition (MCWHN)	Neonatal death in facility rate - Total	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human				13.3					
			Live Birth under 2 500 g in facility rate - Total Infant PCR test positive around 10 weeks rate		Not Applicable Not Applicable				The Social Protection, Community and Human The Social Protection, Community and Human				11.3					
			[Number of] Inpatient deaths under 5 years - total	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Rasir Services	The Social Protection Community and Human				3883					
			Death under 5 years against live births rate - total Child under 5 years diarrhoea case fatality rate - total	Standardized Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human The Social Protection, Community and Human				1.85					
			Child under 5 years Pneumonia case fatality rate - total	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human				2.0					
			Child under 5 years Severe acute malnutrition case fatality	y Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	Development cluster The Social Protection, Community and Human				5.5					
			rate - total [Number of] Inpatient deaths under 1 year - total		Not Applicable	Number	Priority 3: Education, Skills And Health		Development cluster The Social Protection, Community and Human				3525					
			Early Neonatal death Rate - Total	Non-Standardized	Not Applicable		Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human				10.3					
			Still Birth in Facility Rate - total Child under 5 years Diarrhoea incidence	Non-Standardized Non-Standardized			Priority 3: Education, Skills And Health		The Social Protection, Community and Human The Social Protection, Community and Human				23.2					
			Child under 5 years Pneumonia incidence	Non-Standardized					The Social Protection, Community and Human				29.9					
			Child under 5 years Severe acute malnutrition incidence	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster				2.0					
		Primary Health Care	Ideal Clinic status obtained rate Patient Safety Incident (PSI) case closure rate - PHC facility	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human				80.1					
					Not Applicable		Priority 3: Education, Skills And Health		The Social Protection, Community and Human Development cluster				00.3					
		Programme 2: District Health Services	Patient Experience of Care satisfaction rate - PHC Maternal Mortality in facility ratio	Standardized Standardized	Not Applicable Not Applicable	Percentage Number	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human The Social Protection, Community and Human				89.6					
			Malaria case fatality rate	Standardized	Not Applicable		Priority 3: Education, Skills And Health	-	The Social Protection, Community and Human									
			Patient Experience of Care satisfaction rate Ideal clinic status obtained rate		Not Applicable Not Applicable		Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	-	The Social Protection, Community and Human The Social Protection, Community and Human									
	Programme 3: Emergency Medical Services		Default	Not Applicable	Not Applicable	Number	Not Applicable	-	Not Applicable									
	Programme 4: Provincial Hospital Services	Chronic Hospitals	Patient Experience of Care Satisfaction rate - Chronic /Sul acute Hospital	b- Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster				94.8					
			Patient Safety incident (PSI) case closure rate - Chronic /Sub-acute Hospital	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster				100.0					
		Programme 4: Provincial Hospital Services	Patient Experience of Care satisfaction rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	-	The Social Protection, Community and Human									
		Psychiatric Hospitals	Maternal Mortality in facility Patient Experience of Care satisfaction rate - Psychiatric	Standardized Standardized	Not Applicable Not Applicable		Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	- Basic Services	The Social Protection, Community and Human The Social Protection, Community and Human				96.0		+		+	
			Hospital Patient Safety Incident (PSI) case closure rate - Psychiatric		Not Applicable		Priority 3: Education, Skills And Health		Development cluster The Social Protection, Community and Human				QC C				-	
		Regional Massibale	Hospital	Chandras	N -		Driving 2: Education (2.75 Augustion	a	Development cluster The Social Protection, Community and Human				73.3		1			
		negronal rospitals	Patient Experience of Care satisfaction rate - Regional Hospitals	Stanuardized	Not Applicable	Percentage	now ity or cooleanon, okilis and mealth	Basic Services	The Social Protection, Community and Human Development cluster				80.7					
			Patient Safety Incidence (PSI) case closure rate - Regional Hospitals		Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster				92.3					
			[Number of] maternal deaths in facility - Regional Hospita	als Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster				128					
			[Number of] inpatient deaths under S years - Regional Hospitals	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster				1841					
			Child under 5 years diarrhoea case fatality rate - Regional	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human				1.6					
			Hospitals Child under 5 years pneumonia case fatality rate - Regiona	al Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	Development cluster The Social Protection, Community and Human				2.2				1	
			Hospitals Child under 5 years Severe Acute Malnutrition case fatality	ty Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	Development cluster The Social Protection, Community and Human				5.9			 	+	
			rate - Regional Hospitals [Number of] Inpatient deaths under 1 year - Regional	1		Number	Priority 3: Education, Skills And Health	Basic Services	Development cluster The Social Protection, Community and Human				1718		+	 	+	
			Hospitals Still Birth in Facility Rate - Regional Hospitals			Number	Priority 3: Education, Skills And Health		Development cluster The Social Protection, Community and Human				20			1	+	
		TB Hospitals	Still Birth in Facility Rate - Regional Hospitals Patient Experience of Care satisfaction rate - TB Hospital		Not Applicable Not Applicable	Number Percentage	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic Services	The Social Protection, Community and Human The Social Protection, Community and Human				29 95.2			 	+	
			Patient Safety Incident (PSI) case closure rate - TB Hospital	al Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	Development cluster The Social Protection, Community and Human				100			 	+	
	Programme 5: Central Hospital Services	Central Hospitals	Patient Experience of Care satisfaction rate - Central	Standardized	Not Applicable		Priority 3: Education, Skills And Health		Development cluster The Social Protection, Community and Human				02			1	+	
			Hospitals						Development cluster				75			ļ		
			Patient Safety incidence (PSI) case closure rate - Central Hospitals		Not Applicable		Priority 3: Education, Skills And Health		The Social Protection, Community and Human Development cluster				100					
			[Number of] maternal deaths in facility - Central Hospitals			Number	Priority 3: Education, Skills And Health		The Social Protection, Community and Human Development cluster				13					
			[Number of] inpatients deaths under 5 years - Central Hospitals	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster		-		165					
			Child under 5 years pneumonia case fatality rate - Central	l Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human				5.0					
			Hospitals Child under 5 years Severe acute malnutrition case fatality	y Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	Development cluster The Social Protection, Community and Human				7.7				1	
			rate - Central Hospitals [Number of] Inpatient deaths under 1 year - Central	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	Development cluster The Social Protection, Community and Human				130			 	+	
			Hospitals Still Birth in Facility Rate - Central Hospitals	Non-Standardized	Not Applicable	Number		Basic Services	Development cluster The Social Protection, Community and Human				22.1				-	
		Programme 5: Central Hospital Services	Maternal Mortality in facility		Not Applicable		Priority 3: Education, Skills And Health		The Social Protection, Community and Human				23.1					
		Tertiary Hospitals	Patient Experience of Care satisfaction rate Patient Experience of Care satisfaction rate - Tertiary	Standardized Standardized	Not Applicable Not Applicable		Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	- Basis Caprison	The Social Protection, Community and Human The Social Protection, Community and Human		-		27				+	
		тельну позрікаї	Hospitals			Percentage		Basic Services	Development cluster				"					
			Patient Safety incident (PSI) case closure rate - Tertiary Hospitals	Standardized	Not Applicable	rercentage	Priority 3: Education, Skills And Health	Basic services	The Social Protection, Community and Human Development cluster				96					

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			[Number of] maternal deaths in facility - Tertiary Hospitals		Not Applicable	Number	Priority 3: Education, Skills And Health		The Social Protection, Community and Human Development cluster				31						
			[Number of] inpatient deaths under 5 years - Tertiary Hospitals	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster				24	0					
			Child under S years diarrhoea case fatality rate - Tertiary Hospitals	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster				1.5						
			Child under 5 years pneumonia case fatality rate - Tertiary Hospitals	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster				1.7	7					
			Child under 5 years Severe acute malnutrition case fatality	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human				1.8	3					
			rate - Tertiary Hospitals [Number of] inpatient deaths under 1 year - Tertiary	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	Development cluster The Social Protection, Community and Human				21	0					
			Hospitals Still Birth in facility Rate - Tertiary Hospitals	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	Development cluster The Social Protection, Community and Human				40.	.65					
	Programme 6: Health Sciences and Training	Health Sciences and Training	Number of Bursaries awarded to first year nursing students			Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human				12	0					
			Number of nurses training on Post Graduate Nurse	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	Development cluster The Social Protection, Community and Human				10	0					
			Specialist Programmes Number of internal employees awarded bursaries	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	Development cluster The Social Protection, Community and Human				36	0					
	Programme 7: Health Care Support Services		Default			Number	Not Applicable	-	Not Applicable										
	Programme 7: Health Care Support Services Programme 8: Health Facilities Management	Programme 7: Health Care Support Services Programme 8: Health Facilities Management	Default Percentage of Health facilities with completed capital	Not Applicable Standardized	Not Applicable	Percentage	Not Applicable Priority 3: Education, Skills And Health	-	Not Applicable The Social Protection, Community and Human										
Quarterly	Programme 1: Administration	Programme 1: Administration	infrastructure project Default	Not Applicable	Not Applicable	Number	Not Applicable	-	Development cluster Not Applicable						0				
,				Non-Standardized		Number		Basic Services	The Social Protection, Community and Human Development cluster	10350	10 245			350	10245	10245	Loss of staff due to resignations, natural attrition, and non-renewal of	The recruitment process is underway	
									Development cluster			natural attrition, and non-renewal of contracts due to poor performance.	underway to fill CHW vacancies.				contracts due to poor performance.	to fill CHW Vacancies.	
			Percentage of hospitals using the E-Health System	Non-Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	67	4.28	Connectivity issues and unavailability of computer equipment causing	Procurement to commence in other hospitals for the E-Health	.1	0	4.3	Connectivity issues and unavailability of computer equipment causing	Procurement to commence in other hospitals for the E-Health system.	
												delays in rolling out the E-Health	system. Implementation of alternative				delays in rolling out the E-Health	Implementation of alternative connectivity strategy at institutions.	
												system.	connectivity strategy at				system.	connectivity strategy at institutions.	
													institutions.						
			Percent of PHC facilities with stable ICT connectivity	Non-Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	100	0	Stable connectivity means the availability of Wide Area Network	ICT Unit is in the process of implementing a Master Service	0	0	0	Stable connectivity means the availability of Wide Area Network	The Department is in the process of implementing a Master Service	
												[WAN] and Local Area Network	Agreement (MSA) which will address the LAN issues.				[WAN] and Local Area Network [LAN].	Agreement (MSA) which will address	
												[LAN]. Currently only the WAN is available.					Currently only the WAN is available.		
			Percent of PHC hospitals with stable ICT connectivity	Non-Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	70	0	Stable connectivity means the availability of Wide Area Network	ICT Unit is in the process of implementing a Master Service		U	U	Stable connectivity means the availability of Wide Area Network	The Department is in the process of implementing a Master Service	
												[WAN] and Local Area Network [LAN]. Currently only the WAN is	Agreement (MSA) which will address the LAN issues.				[WAN] and Local Area Network [LAN]. Currently only the WAN is available.	Agreement (MSA) which will address	
			Percentage of suppliers invoices paid within 30 Days	Non-Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	95	96.3	available. Improvement in the processing of	ne		0	95.9	Improvement in the processing of		
				Jumdi uzed	. An Applicable	. crccmdge			Development cluster			payments is due to training on	la2	ľ	-		payments is due to training on		
												Accruals and "Payables Not Recognised" that was conducted in					"Accruals" and "Payables Not Recognised" that was conducted in		
												August and September 2022 and the District Financial Roadshows					August and September 2022 and the District Financial Roadshows		
	Programme 2: District Health Services	Disease Prevention and Care (DPC)	Mental Health Screening Rate	Non-Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	4S	56.5	conducted in March 2023. Continuous engagements and	45		52		conducted in March 2023.		
									Development cluster			training within districts by Mental Health Coordinators.							
												Ticalai Coordinatora.							
			Number of clients accessing rehab services	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	178750	199746	A high demand for rehabilitation	71	5000	811461				
									Development cluster			services has been noted from new and existing clients who were seen							
												for review and continuation of rehabilitation services.							
		District Hospitals	Average length of stay - District Hospital	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	5.0	5.1	Above target results driven by	Monitor implementation of the 5.1	1	5				
									Development cluster			Umzinyathi District due to TB patients who are admitted for more than 3	admission and discharge Standing Operations Procedure.						
												months.							
			Inpatient bed utilisation rate - District Hospital	Non-Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	50.0	55.1	The resumption of the district hospital package of service.	49.	2	0				
									Development cluster			nospital package of service.							
			Expenditure per PDE - District Hospital	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	4300	3243	Results are influenced by increased	43	00	3504				
									Development cluster			patient activity with the resumption of the full package of services.							
			OPD headcount new cases not referred - District Hospital	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	85093	92362	Patients are by-passing primary	Conduct a survey to determine 34	0370	360580				
									Development cluster			health care facilities despite high medical coverage at PHC level.	why people are by-passing PHC						
												incuran coverage at the teres.	JAN VICE						
			Severity assessment code (SAC) 1 incident reported within 24 hours rate - District Hospital	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	100	82.9	The incorrect classification of PSIs resulted in delays of reporting within	Districts to provide in-service 10 training on the National	0	0				
												24 hours.	Guideline for PSIs reporting and						
													learning in the Health Sector of South Africa.						
		HAST	All DS-TB client lost to follow-up rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	6	10	Both patient related and system factors contributed to high loss to		[1	0				
												follow up.	management. Monitor implementation of the						
													integrated adherence counselling material.						
													-						
													Coordinate community awareness campaigns on the						
													importance of adherence to treatment.						
			ART adult remain in care rate (12 months)	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	90	70.1	Loss to follow up rate (LTFU) remains	Collaboration on "Loss to follow 90		0				
									Development cluster			nigh.	up" to be managed with stakeholders especially the						
													Office of the Premier at sector engagements, and Social						
													Development Department. Accelerate Enhanced adherence						
													counselling with detailed individual plans.						
													Facilitate implementation of						
													Case management strategy to recognize early warning signs of						
													defaulting.						
			ART child remain in care rate (12 months)	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	90	82	Lower testing rates noted among	Conduct facility based paediatric on		0				
			and the second s				,		Development cluster			infants at 18 months and above and lower positivity yield (0.49%)	capacity building workshops covering clinical management,	[
												between the ages of 5 years and 14	MOI, Psycho-social and Mental						
												years. The province experienced a loss to follow up rate of 15.6% for	clinical management. Facilitate						
												children on ART. A proportion of children from the age of 15 years that	Paediatric Continuous Quality Improvement district specific						
												graduate to adult cohort also affect this particular indicator.	plans with quarterly targets						
			Number of patients screened for TB symptoms	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	6773947	6737054	PHC and Hospital OPD headcounts	Monitor and follow up gaps with 27 districts so that quality	095789	25284582				
													and the second quality				i .		
													improvement plans can be developed and implemented.	- 1					

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	No. of HIV tests done - sum	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	925732	982689	Facility and community HIV testing		3702936	4000073			
							Development cluster			through outreach and community events conducted by the Department						
										and Partners.						
Maternal, Women and Child Health including	Couple year protection rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	63.0	62.2	The promotion of Long Acting		62.5	47			
Nutrition (MCWHN)	Couple year protection rate	Stalidaldized	Not Applicable	reiceitage	Priority 3. Education, 3kilis And Health	Basic Services	Development cluster	65.0	03.2	Reversible Contraceptives (LARC's)		02.3	47			
										methods.						
	Delivery 10 to 19 years in facility rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	15.3	16.6	Societal factors like "ukuthwala and		15.3	17.4			
							Development cluster			ukugana" mostly in rural districts. Poor uptake of contraceptives among	stakeholders and governments departments to work on					
										youth.	drawing up an integrated plan to					
											reduce child and teenage pregnancy.					
											Conduct community dialogues and workshops in conjunction					
											and workshops in conjunction with She Conquers and					
											integrating with other government departments.					
											prioritizing districts with very					
											high rates. • Market contraceptives					
											especially Long Acting Reversible					
											Contraceptives (LARC) and emergency contraceptives					
											during dialogues and on radio					
											slots.					
	Antenatal 1st visit before 20 weeks rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	77.0	73.3	Most pregnant teenagers still do not	Encourage women who test	77.0	72			
							Development cluster			attend antenatal care as they conceal pregnancy; if they do attend, they	positive at household to go to clinics for antenatal care					
										book very late.	immediately. • Continue to integrate health					
											services (HAST/MNCWH) within					
											facility at local level to improve service delivery in facilities					
											where women who are seen at					
											ARV clinics are offered contraceptives as well and are					
											tested for pregnancy.					
	Mother postnatal visit within 6 days rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services		90.0	85.5	Poor linkages of post-delivery women and cross border issues persist	Re-enforce linkage of pregnant women at antenatal clinic and	90.0	0			
							Development cluster			and cross border issues persist contributing to poor performance.	women at antenatal clinic and post-delivery.					
	Immunisation under 1 year coverage	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	90.0	83.4	Target not achieved due to the	Outreach activities to reach all	90.0	90			
							Development cluster			National Measles campaign that was conducted in Q4, with measles doses	the children who were missed and are due for their vaccines.					
										recorded under campaign data.	District support visits on data					
											management for measles vaccination campaigns.					
	Measles 2nd dose coverage	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	94.0	75.5	National Measles campaign was	Conduct catch-up drive activities	04.0	0			
	Weasies 21td dose coverage	Standardized	Not Applicable	reiceitage	Priority 3. Education, 3kilis And Health	Basic Services	Development cluster	34.0	73.3	conducted in Q4, with measles doses	to immunize all children missed	54.0				
										recorded under campaign data which is different from routine data	during the campaign and strengthen supervision and data					
										collection.	monitoring.					
	Vitamin A dose 12-59 months coverage	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	76.0	110.3	Vitamin A given during the Measles		76.0	0			
							Development cluster			campaign targeting children who had						
										missed doses and those that were due, contributed to the increase in						
										performance.						
	Infant exclusively breastfed at DTap-IPV-Hib HBV 3rd dose	Non-Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	61.0	54.7	Staff shortages in mother and child	Disseminate MBFI Revitalisation	61.0	0			
	rate						Development cluster			areas notably maternal health services impact negatively on	plan and engage stakeholders for buy in.					
										providing Mother Baby Friendly						
										Initiative (MBFI) aligned healthcare services.						
Primary Health Care	PHC Utilisation Rate	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	2.1	2.2	Clients are once again seeking health services post the pandemic.		2.0	0			
	PHC Utilisation Rate under 5 years (Annualised)	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	2.7	3.8	Under-5 PHC utilisation is increasing as clients are once again seeking		2.5	3			
										health services. The involvement of						
										Clinic Committees has also contributed to the positive results.						
	Expenditure per PHC headcount	Non-Standardinad	Not Applicable	Number	Priority 3: Education, Skills And Health	Ratin Servines	The Social Protection, Community and Human	554	708.47	PHC services have been costly for	Market services to increase	600	0			
	Experience per Fire neadcount	Non Standardict	THUE Applicable	Number	THOTAY 3. Education, 3010 And Treatm	Day Council	Development cluster	334	700.47	most of the districts since the	headcounts and improve					
										pandemic, and due to increased cost of goods and services.	efficiencies.					
	Severity assessment code (SAC) 1 incident reported within	Standardinod	Not Applicate	Darrantono	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	100	9.4 0	Some facilities failed to classify PSIs	Districts should conduct in-	100	0			
	24 hours rate - PHC	Standardized	Not Applicable	Percentage	Priority 3. Education, 3kilis And Health	basic services	Development cluster	100	04.5	accordingly resulting in the error	service education on the	100				
										being corrected after the 24 hour	National Guideline for Patient Safety Incident Reporting and					
										reporting period.	Learning in the Health Sector of					
											South Africa.					
Programme 2: District Health Services		Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	-	The Social Protection, Community and Human						0			
	Delivery 10-19 years in facility rate Antenatal 1st visit before 20 weeks rate	Standardized Standardized	Not Applicable	Percentage Percentage	Priority 3: Education, Skills And Health Priority 3: Education Skills And Masks	-	The Social Protection, Community and Human The Social Protection, Community and Human				-		0			
	Live birth under 2500g in facility rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	-	The Social Protection, Community and Human						0			
	Mother postnatal visit within 6 days rate		Not Applicable		Priority 3: Education, Skills And Health	-	The Social Protection, Community and Human						0			
	Infant PCR test positive around 10 weeks rate Immunisation under 1 year coverage		Not Applicable Not Applicable		Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	-	The Social Protection, Community and Human The Social Protection, Community and Human				 		0			
	Measles 2nd dose coverage	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	-	The Social Protection, Community and Human						0			
	Child under 5 years diarrhoea case fatality rate Child under 5 years pneumonia case fatality rate		Not Applicable Not Applicable	Percentage	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health		The Social Protection, Community and Human The Social Protection. Community and Human						0	•		
	Child under 5 years pneumonia case fatality rate Child under 5 years severe acute malnutrition case fatality	Standardized Standardized	Not Applicable Not Applicable	Percentage Percentage	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	-	The Social Protection, Community and Human The Social Protection, Community and Human				1		0			
	rate Death under 5 years against live birth rate		Not Applicable		Priority 3: Education, Skills And Health	-	Development cluster The Social Protection, Community and Human						0			
	Vitamin A dose 12-59 months coverage			Percentage	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	-	The Social Protection, Community and Human The Social Protection, Community and Human			<u> </u>			0			
	HIV positive 15-24 years (excl. ANC) rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	-	The Social Protection, Community and Human						0			
	ART adult remain in care rate (12 months) ART child remain in care rate (12 months)	Standardized Standardized	Not Applicable Not Applicable Not Applicable	Percentage Percentage	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	-	The Social Protection, Community and Human The Social Protection, Community and Human				 		0			
	Adult viral load suppressed rate (12 months)	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health		The Social Protection, Community and Human						0			
	ART child viral load suppressed rate (12 months)	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health		The Social Protection, Community and Human						0			
	All DS-TB client LTF rate All DS-TB Client Treatment Success Rate		Not Applicable Not Applicable		Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	-	The Social Protection, Community and Human The Social Protection, Community and Human				1		0			
	Severity assessment code (SAC) 1 incident reported within	Standardized		Percentage	Priority 3: Education, Skills And Health	-	The Social Protection, Community and Human						0			
	24 hours rate Patient Safety Incident (PSI) case closure rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	-	Development cluster The Social Protection, Community and Human						0			
	Neonatal death in facility rate		Not Applicable		Priority 3: Education, Skills And Health		The Social Protection, Community and Human						0			
														•	 	

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Programme 3: Emergency Medical Services	Emergency Medical Services	EMS P1 urban response under 30 minutes rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health Basic Services	The Social Protection, Community and Human Development cluster	56.3	40	 Influencing factors include insufficient base infrastructure. 	 Identify satellite bases that are strategically placed. 	56.3	0	11.9	 Influencing factors include insufficient base infrastructure. 	 Identify satellite bases that are strategically placed. 	
							Development duster			limited operational ambulances,	Engagement with fleet				limited operational ambulances,	Allocation of infrastructure budget	
										inadequate staff complement	management section as well as				inadequate staff complement	to increase number of customized	
										especially intermediate and advanced life support paramedics, and	National contract management is ongoing however no solution				especially intermediate and advanced life support paramedics, and	built bases. • EMS operational staff roster and	
										increased demand for inter-facility	has been effective to date.				increased demand for inter-facility	working hours to be revised in order	
										transfers.	Allocation of infrastructure				transfers.	to reduce the compulsory overtime	
				1	1		I			Exorbitant overtime expenditure	budget to increase number of				Exorbitant overtime expenditure for	expenditure. If this is achieved, EMS	
		1		1	1		I			for compulsory overtime resulting in less budget available for voluntary	customized built bases. • EMS operational staff roster				compulsory overtime resulting in lower budget available for voluntary	will have budget for voluntary overtime as well as employing of new	
										overtime therefore operational	and working hours to be revised				overtime therefore operational	staff to ensure the operational	
				1	1		I			ambulance schedule cannot be	in order to reduce the				ambulance schedule cannot be	schedule is achieved.	
										maintained.	compulsory overtime				maintained.		
											expenditure.						
											If this is achieved, EMS will have budget for voluntary						
											overtime as well as employing of						
											new staff to ensure the						
											operational schedule is achieved.						
		EMS P1 rural response under 60 minutes rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health Basic Services	The Social Protection, Community and Human	69.1	46.6	Influencing factors include	Identify satellite bases that are	69.1	0 4	18.2	Influencing factors include	Identify satellite bases that are	
							Development cluster			insufficient base infrastructure,	strategically placed.				insufficient base infrastructure,	strategically placed.	
										limited operational ambulances,	 Engagement with fleet 				limited operational ambulances,	 Allocation of infrastructure budget 	
										inadequate staff complement especially intermediate and advanced	management section as well as National contract management				inadequate staff complement especially intermediate and advanced	to increase number of customized	
										life support paramedics, and	is ongoing however no solution				life support paramedics, and	EMS operational staff roster and	
										increased demand for inter-facility	has been effective to date.				increased demand for inter-facility	working hours to be revised in order	
										transfers.	Allocation of infrastructure				transfers.	to reduce the compulsory overtime	
										 Exorbitant overtime expenditure for compulsory overtime resulting in 	budget to increase number of customized built bases.				 Exorbitant overtime expenditure for compulsory overtime resulting in 	expenditure. If this is achieved, EMS will have budget for voluntary	
										less budget available for voluntary	EMS operational staff roster					overtime as well as employing of new	
										overtime therefore operational	and working hours to be revised				overtime therefore operational	staff to ensure the operational	
										ambulance schedule cannot be maintained.	in order to reduce the compulsory overtime				ambulance schedule cannot be maintained.	schedule is achieved.	
										mantaneu.	expenditure.				maintaineu.		
				1	1		I				If this is achieved, EMS will						
				1	1		I				have budget for voluntary						
				1	1		I				overtime as well as employing of new staff to ensure the						
			1	1	1	1	I	1			operational schedule is achieved.						
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	Programme 3: Emergency Medical Services	EMS P1 urban response under 30 minutes rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health -	The Social Protection, Community and Human	+		+			0				
į l		EMS P1 rural response under 60 minutes rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health -	The Social Protection, Community and Human						0				
										1							
					<u></u>				<u> </u>								
Programme 4: Provincial Hospital Services	Chronic Hospitals	Average length of stay - Chronic/Sub-acute Hospital	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health Basic Services	The Social Protection, Community and Human	45.1	72.4	Hillcrest Hospital is a long term facility	The business case and	45.0	0				
		1		1			Development cluster			and the main contributor to this	implementation plan for						
		1		1	1		I			indicator.	Hillicrest Hospital to operate as the Provincial Rehabilitation						
											Facility have been completed						
											and awaiting MANCO approval.						
		Inpatient bed utilisation rates - Chronic/Sub-acute Hospital	No. Conduction			Priority 3: Education, Skills And Health Basic Services	7-6-6-18-18-18-18-18-18-18-18-18-18-18-18-18-	00.7	40.5	Reduction of bed capacity at	Commission district medicine	50.0					
		inpatient bed utilisation rates - Chronic/Sub-acute Hospital	Non-standardized	Average	Percentage	Priority 3: Education, Skills And Health Basic Services	The Social Protection, Community and Human Development cluster	00.7	48.0	Clairwood Hospital to accommodate	services.	50.0	U				
										90 beds for RK Khan Hospital internal							
										medicine.							
		Expenditure per PDE - Chronic /Sub-acute Hospital	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health Basic Services	The Social Protection Community and Muman	3277	8367.13	Low BUR at Clairwood hospital.	Commission district medicine	2777	0				
			Non-Standardized	ног ирригавіе	- warradel	Basic Services	The Social Protection, Community and Human Development cluster				services.		-				
		1		1			I										
		Severity assessment code (SAC) 1 incident reported within	Standardized	Average	Number	Priority 3: Education, Skills And Health Basic Services	The Social Protection, Community and Human	100.0	0	Zero SAC1 incidents to report		100.0	0				
		24 hours rate - Chronic /Sub-acute Hospital		. werage		Danie Scrytices	Development cluster	1	Γ.	and moderns to report	1		-		I	1	
1		24 Hours rate - Chronic/Sub-acute Hospital					DC VC ID PITTE CIUSTET										
	Programme 4: Provincial Hospital Services	Child under 5 years diarrhoea case fatality rate		Not Applicable	Percentage Percentage	Priority 3: Education, Skills And Health -	The Social Protection, Community and Human						0				
	Programme 4: Provincial Hospital Services	Child under S years diarrhoea case fatality rate Child under S years pneumonia case fatality rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health -	The Social Protection, Community and Human The Social Protection, Community and Human						0 0				
	Programme 4: Provincial Hospital Services	Child under 5 years diarrhoea case fatality rate Child under 5 years pneumonia case fatality rate Child under 5 years severe acute malnutrition case fatality rate		Not Applicable Not Applicable		Priority 3: Education, Skills And Health - Priority 3: Education, Skills And Health -	The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human Development cluster						0 0 0				
	Programme 4: Provincial Hospital Services	Child under 5 years diarrhoea case fatality rate Child under 5 years pneumonia case fatality rate Child under 5 years pneumonia case fatality rate Child under 5 years severe acute mainutrition case fatality rate Severify assessment code (SAC) 1 incident reported within	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health -	The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human Development cluster The Social Protection, Community and Human						0 0 0				
	Programme 4: Provincial Hospital Services	Child under 5 years distribuse case fatality rate Child under 5 years pneumonia case fatality rate Child under 5 years pneumonia case fatality rate Child under 5 years severe a cute mainutrition case fatality rate Severity assessment code (SAC) 1 incident reported within 24 hours rate	Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable	Percentage Percentage Percentage	Priority 3: Education, Skills And Health - Priority 3: Education, Skills And Health - Priority 3: Education, Skills And Health -	The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster						0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
	Programme 4: Provincial Hospital Services	Oild under 5 years diarrhoea case fatality rate Child under 5 years previonnia case fatality rate Child under 5 years previonnia case fatality rate Child under 5 years severe acute malnutrition case fatality rate Severily assessment code (SAC) 1 incident reported within 24 hours rate Patient Safety incident (PSI) case closure rate	Standardized Standardized Standardized	Not Applicable Not Applicable	Percentage Percentage	Priority 3: Education, Skills And Health - Priority 3: Education, Skills And Health -	The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human Development cluster The Social Protection, Community and Human						0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
		Child under 5 years distribuse case fatality rate Child under 5 years pneumonia case fatality rate Child under 5 years pneumonia case fatality rate Child under 5 years severe a cute mainutrition case fatality rate Severity assessment code (SAC) 1 incident reported within 24 hours rate	Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	Percentage Percentage Percentage	Priority 3: Education, Skills And Health -	The Social Protection, Community and Numan The Social Protection, Community and Human The Social Protection, Community and Human Development Custer The Social Protection, Community and Human Development duster The The Social Protection, Community and Human Development Custer The Social Protection, Community and Human						0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
	Programme 4: Provincial Mespital Services Programme 4: Provincial Mespital Services	Oild under 5 years diarrhoea case fatality rate Child under 5 years previonnia case fatality rate Child under 5 years previonnia case fatality rate Child under 5 years severe acute malnutrition case fatality rate Severily assessment code (SAC) 1 incident reported within 24 hours rate Patient Safety incident (PSI) case closure rate	Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	Percentage Percentage Percentage	Priority 3: Education, Skills And Health -	The Social Protection, Community and Human The Social Protection, Community and Human Development Social The Social Protection, Community and Human The Social Protection of the Social	350.0	360.4	New hospital admissions at Umngen		350.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
		Child under 5 years diarrhoea case fatality rate Child under 5 years pneumonia case fatality rate Child under 5 years pneumonia case fatality rate Orbit under 5 years sever excite maintrition case fatality rate Severity assessment code (SAC) 1 incident reported within 24 hours rate Destinution (PSI) case closure rate Destinution (PSI) case closure rate Destinution (PSI) case closure rate	Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Percentage Percentage Percentage Percentage Number	Priority 3: Education, Skills And Health Basic Services	The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human Development Color The Social Protection, Community and Human Development Color The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human	350.0	360.4	Hospital which require longer period	in order to devise new strategies	350.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
		Child under 5 years diarrhoea case fatality rate Child under 5 years pneumonia case fatality rate Child under 5 years pneumonia case fatality rate Orbit under 5 years sever excite maintrition case fatality rate Severity assessment code (SAC) 1 incident reported within 24 hours rate Destinution (PSI) case closure rate Destinution (PSI) case closure rate Destinution (PSI) case closure rate	Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Percentage Percentage Percentage Percentage Number	Priority 3: Education, Skills And Health Basic Services	The Social Protection, Community and Human The Social Protection, Community and Human Development Social The Social Protection, Community and Human The Social Protection of the Social	350.0	365.4			350.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
		Child under 5 years diarrhoea case fatality rate Child under 5 years pneumonia case fatality rate Child under 5 years pneumonia case fatality rate Orbit under 5 years sever excite maintrition case fatality rate Severity assessment code (SAC) 1 incident reported within 24 hours rate Destinution (PSI) case closure rate Destinution (PSI) case closure rate Destinution (PSI) case closure rate	Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Percentage Percentage Percentage Percentage Number	Priority 3: Education, Skills And Health Basic Services	The Social Protection, Community and Human The Social Protection, Community and Human Development Social The Social Protection, Community and Human The Social Protection of the Social	350.0	360.4	Hospital which require longer period	in order to devise new strategies for community integration of	350.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
		Child under 5 years diarrhoea case fatality rate Child under 5 years pneumonia case fatality rate Child under 5 years pneumonia case fatality rate Orbit under 5 years sever excite maintrition case fatality rate Severity assessment code (SAC) 1 incident reported within 24 hours rate Destinution (PSI) case closure rate Destinution (PSI) case closure rate Destinution (PSI) case closure rate	Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Percentage Percentage Percentage Percentage Number	Priority 3: Education, Skills And Health Basic Services	The Social Protection, Community and Human The Social Protection, Community and Human Development Social The Social Protection, Community and Human The Social Protection of the Social	350.0	360-4	Hospital which require longer period	in order to devise new strategies for community integration of	350.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
		Child under 5 years diarrhoea case fatality rate Child under 5 years pneumonia case fatality rate Child under 5 years pneumonia case fatality rate Orbit under 5 years sever excite maintrition case fatality rate Severity assessment code (SAC) 1 incident reported within 24 hours rate Destinution (PSI) case closure rate Destinution (PSI) case closure rate Destinution (PSI) case closure rate	Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Percentage Percentage Percentage Percentage Number	Priority 3: Education, Skills And Health Basic Services	The Social Protection, Community and Human The Social Protection, Community and Human Development Social The Social Protection, Community and Human The Social Protection of the Social	350.0	360.4	Hospital which require longer period	in order to devise new strategies for community integration of	350.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
		Child under 5 years diarrhoea case fatality rate Child under 5 years pneumonia case fatality rate Child under 5 years pneumonia case fatality rate Orbit under 5 years sever excite maintrition case fatality rate Severity assessment code (SAC) 1 incident reported within 24 hours rate Destinution (PSI) case closure rate Destinution (PSI) case closure rate Destinution (PSI) case closure rate	Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Percentage Percentage Percentage Percentage Number	Priority 3: Education, Skills And Health Basic Services	The Social Protection, Community and Human The Social Protection, Community and Human Development Social The Social Protection, Community and Human The Social Protection of the Social	350.0	360.4	Hospital which require longer period	in order to devise new strategies for community integration of	350.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
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		Child under 5 years diarrhoea case fatality rate Child under 5 years pneumonia case fatality rate Child under 5 years pneumonia case fatality rate Orbit under 5 years sever excite maintrition case fatality rate Severity assessment code (SAC) 1 incident reported within 24 hours rate Destinution (PSI) case closure rate Destinution (PSI) case closure rate Destinution (PSI) case closure rate	Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Percentage Percentage Percentage Percentage Number	Priority 3: Education, Skills And Health Basic Services	The Social Protection, Community and Human The Social Protection, Community and Human Development Social The Social Protection, Community and Human The Social Protection of the Social	350.0	360.4	Hospital which require longer period	in order to devise new strategies for community integration of	3500	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
		Child under 5 years diarrhoea case fatality rate Child under 5 years pneumonia case fatality rate Child under 5 years pneumonia case fatality rate Orbit under 5 years sever excite maintrition case fatality rate Severity assessment code (SAC) 1 incident reported within 24 hours rate Destinution (PSI) case closure rate Destinution (PSI) case closure rate Destinution (PSI) case closure rate	Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized	Not Applicable	Percentage Percentage Percentage Percentage Percentage Number Number	Priority 3: Education, Skills And Health Basic Services	The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human Development cluster The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	350.0	360.4	Hospital which require longer period for assessment and treatment. Delays on renovations at Townhill	in order to devire new strategies for community integration of mental health care users.	350.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
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	Psychiatric Hospitals	Child under 5 years diarrhoea case fatality rate Child under 5 years pneumonia case fatality rate Ohld under 5 years pneumonia case fatality rate Ohld under 5 years pneumonia case fatality rate Severity assessment code (SAC) 1 incident reported within 24 hours rate Patient Safety incident (PSI) case closure rate Death under 5 years against live birth Average length of stay - Psychiatric Hospital Inpatient bed utilisation rate - Psychiatric Hospital Expenditure per PDE - Psychiatric Hospital OPO Headcount - Sum - Psychiatric Hospital Severity assessment code (SAC) 1 incident reported within Average length of stay - Regional Hospital Average length of stay - Regional Hospital Inpatient bed utilisation rate - Regional Hospital	Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Net Applicable	Percentage Percentage Percentage Number Number Number Number Number Number	Priority 3: Education, Skills And Health Basic Services Priority 3: Education, Skills And Health Basic Services	The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human Development Guister The Social Protection, Community and Human Development Guister The Social Protection, Community and Human The Social Protection, Community and Human Development Guister	70.0 2000 2500 100.0 6.2	241.95 2400 0 6.4	inespatial which require longer period for assessment and treatment. Delays on renovations at Townhill Hospital's 48-bed ward. Low Bill At Undershall Hospital's 48-bed ward. Low Bill At Undershall Hospital due to realization of Medical Officers Townhill and King Dimurulu Hospital due to realization of Medical Officers and the second of the second of the second of the second hospital Ho	in order to devise new strategies for community integration of mental health care users. Infrastructure unit was requested to provide support in order to expedite recovering to the control of the cont	70.0 2000 10000 100.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				

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		OPD headcount new cases not referred - Regional Hospital	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	38408	52630	Patients accessing services after	Provincialization of municipality 153632	205180	
								Development cluster			hours especially in areas that do not have district hospitals/ Community	clinics in eThekwini District.		
											Health Centres (CHC) within the			
											catchment area such as Prince			
											Mshiyeni, RK Khan and Madadeni Hospitals.			
											nuspitals.			
		Severity assessment code (SAC) 1 incident reported within	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	100	97.7	The one incident that was not	Provincial QA will request 100	0	
		24 hours rate - Regional Hospital						Development cluster			reported occurred during the weekend when the responsible	credentials for Assistant Managers Nursing who will		
											official was not on duty.	ensure capturing of SAC1s		
												within 24 hours over weekends.		
	TB Hospitals	Average length of stay - TB Hospital	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	50	13.6	Decentralized TB management	50	0	
								Development cluster			regimen and improved ART coverage			
											in the province.			
		Inpatient bed utilisation rate - TB Hospital	Non-Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	40	32.2	Patients presenting late, acutely ill	Improve TB screening and TB 40	0	
								Development cluster			with co-morbidities requiring clinical care at Regional/Tertiary hospitals.	case finding using community outreach teams and community		
												health worker programme.		
		Expenditure per PDE - TB Hospital	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	6000	20304.35	Negatively influenced by low BUR.	Implementation of the hospital 6000	0	
								Development cluster				rationalization plan is in		
												progress. TB beds are being repurposed.		
												Commissioning of district		
												services in Richmond Hospital. St Margaret Hospital is providing		
												PHC services.		
		Severity assessment code (SAC) 1 incident reported within 24 hours rate - TB Hospital	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	100	75	The one outstanding incident was captured, however there was an	The report will be traced from the system and shared with the	100	
1		ours rece romospital			1			- Country Country	1		error on the Ideal Clinic Realisation	relevant district to update the		
1					1				1		and Maintenance (ICRM) system.	information accordingly.		
Programme 5: Central Hospital Services	Central Hospitals	Average length of stay - Central Hospital	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	9.0	10.4	Long stay of patients with	Sustain markidity and marketis-	0	
Programme 5: Central Hospital Services	contrat mospitals	Average rengui or stay - Central Hospital		Not Applicable	Number	- Hursy S. Eutication, Skills And Health	LABIR JETVICES	The Social Protection, Community and Human Development cluster			Long stay of patients with complications such as neurology,	Sustain morbidity and mortality 9.0 review learnings and	ı .	
					1				1		neurosurgery, oncology, cardiology	implementation of quality		
					1						and cardio-thoracic, and orthopaedics who undergo surgery	improvement activities.		
					1						and need Intensive Care Unit (ICU)			
					1						and High Care services.			
					1				1					
		Inpatient bed utilisation rates - Central Hospital	Non-Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human	65.0	60	Limited bed capacity due to critical	Expedite recruitment processes. 65.0	0	
		- Contract C				,		Development cluster	_		shortage of staff.		-	
		Europaditure per DOC	Non Street	Not Acces	Moreover	Driveth 2 Ed	Davis Co		12401	10012.00		Contact alternation		
		Expenditure per PDE - Central Hospital	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	12401	10612.89	Reduced compensation of employee expenditure due to staff	Explore alternative recruitment 12401 processes.	0	
								Development closter			attrition being high as a result of	Increase training numbers in		
											retirement, transfers, and	these specialist areas.		
											resignations. The majority of the resignations			
											have occurred in highly specialized			
											areas such as operating theatres,			
											intensive care units, and high care units, which has impacted negatively			
											on efficiencies. The department			
											struggled to replace staff in these			
									-	-	areas due to shortage of specialist			
		OPD headcount new cases not referred - Central Hospital	Non-Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	92	l°	Strict adherence to patient entry and exit criteria	368	0	
		Severity assessment code (SAC) 1 incident reported within 24 hours rate - Central Hospital	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster	100.0	83.3	The one incident was missed during a	Systems in place to ensure this does not recur, with individuals	225	
		24 nours rate - Central Hospital						Development cluster			hand-over session.	being held accountable by		
												hospital management.		
		Children Control Control Control	Construction of			200 254		The Social Protection, Community and Human						
	Programme 5: Central Hospital Services	Child under 5 years diarrhoea case fatality rate Child under 5 years pneumonia case fatality rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health		The Social Protection, Community and Human						
		Child under 5 years severe acute malnutrition case fatality		Not Applicable	Percentage	Priority 3: Education, Skills And Health	-	The Social Protection, Community and Human						
		rate				,			1					
		Severity assessment code (SAC) 1 incident reported within	Standardized					Development cluster						
			Stalidaldized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	-	Development cluster The Social Protection, Community and Human						
		24 hours rate Patient Safety Incident (PSI) case closure rate					-	The Social Protection, Community and Human Development cluster						
		Patient Safety Incident (PSI) case closure rate	Standardized	Not Applicable	Percentage	Priority 3: Education, Skills And Health	- Basic Services	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human						
	Tertiary Hospitals	24 hours rate Patient Safety incident (PSI) case closure rate Death under 5 years against live birth Average length of stay - Tertiary Hospital	Standardized	Not Applicable Not Applicable	Percentage Number		Basic Services	The Social Protection, Community and Human Development cluster	8.4	6.8	King Edward VIII Hospital has a high	Progressive commissioning of 8.4	7	
	Tertiary Hospitals	Patient Safety Incident (PSI) case closure rate Death under 5 years against live birth	Standardized Standardized	Not Applicable Not Applicable	Percentage Number	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human The Social Protection, Community and Human	8.4	6.8	ratio of Regional/Tertiary level cases,	tertiary services at these	7	
	Tertiary Hospitals	Patient Safety Incident (PSI) case closure rate Death under 5 years against live birth	Standardized Standardized	Not Applicable Not Applicable	Percentage Number	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human	8.4	6.8	ratio of Regional/Tertiary level cases, and Newelezana Hospital has a high	tertiary services at these	7	
	Tertiary Mospitals	Patient Safety Incident (PSI) case closure rate Death under 5 years against live birth	Standardized Standardized	Not Applicable Not Applicable	Percentage Number	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human	8.4	6.8	ratio of Regional/Tertiary level cases,	tertiary services at these	7	
	Tertiary Hospitals	Patient Safety Incident (PSI) case closure rate Death under 5 years against live birth	Standardized Standardized	Not Applicable Not Applicable	Percentage Number	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human	8.4	6.8	ratio of Regional/Tertiary level cases, and Ngwelezana Hospital has a high ratio of District/Regional/Tertiary	tertiary services at these	7	
	Tertiary Hospitals	Patient Safety Incident (PSI) case closure rate Death under 5 years against live birth	Standardized Standardized	Not Applicable Not Applicable	Percentage Number	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human	8.4	6.8	ratio of Regional/Tertiary level cases, and Ngwelezana Hospital has a high ratio of District/Regional/Tertiary	tertiary services at these	7	
	Tertiary Hospitals	Patient Safety Incident (PSI) case closure rate Death under 5 year against like birish Average length of stay - Tertlary Hospital	Standardized Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	Percentage Number Number	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic Services	The Social Protection, Community and Human Development Outside The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human Development duster	8.4	6.8	ratio of Regional/Tertiary level cases, and Ngwelezana Hospital has a high ratio of District/Regional/ Tertiary level cases.	tertiary services at these hospitals.	7	
	Tertiary Mospitals	Patient Safety Incident (PSI) case closure rate Death under 5 years against live birth	Standardized Standardized	Not Applicable Not Applicable Not Applicable	Percentage Number Number	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services	The Social Protection, Community and Human Development cluster. The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human Development cluster. The Social Protection, Community and Human Development cluster.	8.4	6.5	ratio of Regional/Tertiary level cases, and Nigwelezan a Hospital has a high ratio of District/Regional/Tertiary level cases. High turnover of clinical specialists in	tertiary services at these hospitals. Appoint roving team of theatre 72.4	7	
	Tertiary Hospitals	Patient Safety Incident (PSI) case closure rate Death under 5 year against like birish Average length of stay - Tertlary Hospital	Standardized Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	Percentage Number Number	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic Services	The Social Protection, Community and Human Development Outside The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human Development duster	72.4	6.8	ratio of Regional/Tertiary level cases, and Ngwelteans Hoopital has a high ratio of District/Regional/ Tertiary level cases. High turnover of clinical specialists in clinical areas such as operating	tertainy services at these hospitals. Appoint rowing team of theatre nurses to assist with clearing of	7	
	Tertiary Hospitals	Patient Safety Incident (PSI) case closure rate Death under 5 year against like birish Average length of stay - Tertlary Hospital	Standardized Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	Percentage Number Number	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic Services	The Social Protection, Community and Human Development cluster. The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human Development cluster. The Social Protection, Community and Human Development cluster.	72.4	6.2	ratio of Regional/Tertiary level cases, and Regivelenan Hopital has a high ratio of District/Regional/Tertiary level cases. High turnover of clinical specialists in clinical areas such as operating theaters and intensive care units negatively impactive theatre time and intensive care units.	tertiary services at these hospitals. Appoint roving team of theater nurse to assist with cleaning of surgical backlegs	7	
	Tertiary Mospitals	Patient Safety Incident (PSI) case closure rate Death under 5 year against like birish Average length of stay - Tertlary Hospital	Standardized Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	Percentage Number Number	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic Services	The Social Protection, Community and Human Development cluster. The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human Development cluster. The Social Protection, Community and Human Development cluster.	72.4	6.8	ratio of Regional/Tertiany level cases, and Ngwelerant Hospital has a high ratio of District/Regional/ Tertiany level cases. High turnover of clinical specialists in clinical areas such as operating theatres and intensive care units	tertiary services at these hospitals. Appoint roving team of theater nurse to assist with cleaning of surgical backlegs	7	
	Tertiany Hospitals	Patient Safety Incident (PSI) case closure rate Death under 5 year against like birish Average length of stay - Tertlary Hospital	Standardized Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	Percentage Number Number	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic Services	The Social Protection, Community and Human Development cluster. The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human Development cluster. The Social Protection, Community and Human Development cluster.	72.4	6.8	ratio of Regional/Tertiary level cases, and Regivelenan Hopital has a high ratio of District/Regional/Tertiary level cases. High turnover of clinical specialists in clinical areas such as operating theaters and intensive care units negatively impactive theatre time and intensive care units.	tertiary services at these hospitals. Appoint roving team of theater nurse to assist with cleaning of surgical backlegs	7	
	Tertiary Hospitals	Patient Safety Incident (PSI) case closure rate Death under 5 years against like bright Average length of stay - Tertlary Hospital Impatient bed utilisation rate - Tertlary Hospital	Standardized Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Percentage Number Number Number	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic Services Basic Services	The Social Protection, Community and Human Development Outset. The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human Development duster The Social Protection, Community and Human Development duster The Social Protection, Community and Human Development duster	22.6	6.8	ratio of Regional/Tertiary level cases, and Rigwelerans Hospital has a high ratio of District/Regional/Tertiary level cases. High turnover of clinical specialists in clinical areas such as operating theates and intensive care units negatively impact the later the many beautiful and bed availability in critical care areas.	tertiary services at these hospitals. Appoint roving team of theater nurse to assist with cleaning of surgical backlegs	7	
	Tertiary Hospitals	Patient Safety Incident (PSI) case closure rate Death under 5 year against like birish Average length of stay - Tertlary Hospital	Standardized Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	Percentage Number Number	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic Services	The Social Protection, Community and Human Development Outset. The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human Development duster	72.4	6.8 65.8 5004.68	ratio of Regional/Tertiary level case, and Regional/Tertiary level case, and Regional/Tertiary level case. Regional/Tertiar	tertiary services at these hospitals. Appoint roving team of theater nurse to assist with cleaning of surgical backlegs	7	
	Tertiany Hospitals	Patient Safety Incident (PSI) case closure rate Death under 5 years against like bright Average length of stay - Tertlary Hospital Impatient bed utilisation rate - Tertlary Hospital	Standardized Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Percentage Number Number Number	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic Services Basic Services	The Social Protection, Community and Human Development Outset. The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human Development duster The Social Protection, Community and Human Development duster The Social Protection, Community and Human Development duster	72.4	6.2 65.8 5004.68	ratio of Regional/Tertiary level cases, and Rigwelerans hospital has a high ratio of District/Regional/Tertiary level cases. High turnover of clinical specialists in clinical areas such as operating theates and intensive care units negatively impact the later the many beautiful and bed availability in critical care areas.	tertiary services at these hospitals. Appoint roving team of theater nurse to assist with cleaning of surgical backlegs	7	
	Tertiary Mospitals	Patient Safety Incident (PSI) case closure rate Death under 5 years against like bright Average length of stay - Tertlary Hospital Impatient bed utilisation rate - Tertlary Hospital	Standardized Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Percentage Number Number Number	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic Services Basic Services	The Social Protection, Community and Human Development Outset. The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human Development duster	72.6	6.5 65.8 5004.68	ratio of Regional/Tertiary level case, and Regional/Tertiary level case, and Regional/Tertiary level case. Regional/Tertiar	tertiary services at these hospitals. Appoint roving team of theater nurse to assist with cleaning of surgical backlegs	7	
	Tertiary Hospitals	Patient Safety Incident (PSI) case closure rate Death under 5 years against like bright Average length of stay - Tertlary Hospital Impatient bed utilisation rate - Tertlary Hospital	Standardized Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Percentage Number Number Number	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic Services Basic Services	The Social Protection, Community and Human Development Outset. The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human Development duster	72.4	6.8 65.8 5504.68	ratio of Regional/Tertiary level case, and Regional/Tertiary level case, and Regional/Tertiary level case. Regional/Tertiar	tertiary services at these hospitals. Appoint roving team of theater nurse to assist with cleaning of surgical backlegs	7 0 0	
	Tertiary Hospitals	Patient Safety Incident (PSI) case closure rate Death under 5 years against like bright Average length of stay - Tertlary Hospital Impatient bed utilisation rate - Tertlary Hospital	Standardized Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Percentage Number Number Number	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic Services Basic Services	The Social Protection, Community and Human Development Outset. The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human Development duster	72.4	6.8 65.8 5004.68	ratio of Regional/Tertiary level case, and Regional/Tertiary level case, and Regional/Tertiary level case. Regional/Tertiar	tertiary services at these hospitals. Appoint roving team of theater nurse to assist with cleaning of surgical backlegs	7	
	Portiary Hospitals	Patient Safety Incident (PSI) case closure rate Death under 5 years against like bright Average length of stay - Tertlary Hospital Impatient bed utilisation rate - Tertlary Hospital	Standardized Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Percentage Number Number Number	Priority 3: Education, Skills And Health Priority 3: Education, Skills And Health	Basic Services Basic Services Basic Services Basic Services	The Social Protection, Community and Human Development duties. Community and Human The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human Development duster.	72.4	6.8 65.8 5504.68	ratio of Regional/Tertiary level case, and Regivederan Solvabla has high ratio of Distric/Regional/Tertiary level case. High barmoner of clinical specialists in clinical services of the substance of clinical specialists in clinical areas such as operating the substance and internol superational specialists in critical case areas. High barmoner of clinical specialists in clinical states with the substance and internol such substance and internol such substance and internol sub	tertiary services at these hospitals. Appoint rowing team of theatre rourses to assist with clearing of surgical backlogs 7500	7 0 0 334077	
	Tertiany Hospitals	Patent Safety Incident (PSI) case closure rate Death under 5 years against like birth Average length of stay - Tertiary Hospital Inpatient bed utilisation rate - Tertiary Hospital Expenditure per PDE - Tertiary Hospital	Standardized Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Percentage Number Number Percentage Number	Priority 3: Education, Skills And Health	Basic Services Basic Services Basic Services Basic Services	The Social Protection, Community and Human Development duties. Community and Human The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human Development duster	72.4	6.3 65.8 5004.68	ratio of Regional/Tertary level class, and Regivedersan levelar has a high ratio of District/Regional/Tertary level class. High turnover of clinical specialists in clinical series such as operating the action of clinical series and the action of clinical series series. Patients access services at Regional series in the clinical se	Appoint roving team of theate hospitals. Appoint roving team of theate nurses to assist with clearing of surgical backlogs 72.4 nurses to assist with clearing of surgical backlogs 7500 Review referral pathway for exhibition of the control of	0 0 31677	
	Tertiary Hospitals	Patent Safety Incident (PSI) case closure rate Death under 5 years against like birth Average length of stay - Tertiary Hospital Inpatient bed utilisation rate - Tertiary Hospital Expenditure per PDE - Tertiary Hospital	Standardized Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Percentage Number Number Percentage Number	Priority 3: Education, Skills And Health	Basic Services Basic Services Basic Services Basic Services	The Social Protection, Community and Human Development duties. Community and Human The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human Development duster.	72.6	6.3 65.8 5004.68	ratio of Regional/Tertiary level case, and Regivederan Solvabla has high ratio of Distric/Regional/Tertiary level case. High barmoner of clinical specialists in clinical services of the substance of clinical specialists in clinical areas such as operating the substance and internol superational specialists in critical case areas. High barmoner of clinical specialists in clinical states with the substance and internol such substance and internol such substance and internol sub	Appoint roving team of theatre nurses to assist with clearing of surgical backlogs Paint of the surgical backlogs 7500 Review referral pathway for eithelword Datrict for eliginment with new services AD Philips XA	0 0 31477	
	Tertiary Hospitals	Patent Safety Incident (PSI) case closure rate Death under 5 years against like birth Average length of stay - Tertiary Hospital Inpatient bed utilisation rate - Tertiary Hospital Expenditure per PDE - Tertiary Hospital	Standardized Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	Percentage Number Number Percentage Number	Priority 3: Education, Skills And Health	Basic Services Basic Services Basic Services Basic Services	The Social Protection, Community and Human Development duties. Community and Human The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human Development duster.	72.4	6.8 65.8 5004.68	ratio of Regional/Tertiary level case, and Regivederan Solvable has a high ratio of Distric/Regional/Tertiary level cases. High harmowr of clinical specialists in clinical services of the substantial specialists in clinical areas such as operating the above and tertification of the substantial services and tertification of the substantial services and tertification of cost containment measures. Patients access services of Registeria storas services of Registeria services and Registeria Registeri	Appoint roving team of theatre nurses to assist with clearing of surgical backlogs Paint of the surgical backlogs 7500 Review referral pathway for eithelword Datrict for eliginment with new services AD Philips XA	0 0 33477	
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Programme 6: Health Sciences and Training Programme 7: Health Care Support Services		Patient Safety incident (PSI) case closure rate Death under 5 year against like birth Average length of stay - Tertiary Hospital Impatient bed utilisation rate - Tertiary Hospital Impatient bed utilisation rate - Tertiary Hospital Expenditure per PDE - Tertiary Hospital OPO Headcount new cases not referred - Tertiary Hospital Severity assessment code (SAC) incident reported within 24 hours rate - Tertiary Hospital OPO Headcount new cases not referred - Tertiary Hospital Percentage of facilities reporting clean linen stock outs Tracer Medicine Stock-Out Rate at the Provincial Pharmaceutical Supply Depot (PPSO) Tracer Medicine Stock-Out Rate at the Provincial Pharmaceutical Supply Depot (PPSO)	Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Average	Percentage Number Number Percentage Number Number Percentage Percentage Percentage	Priority 3: Education, Skills And Health	Basic Services Basic Services Basic Services Basic Services Basic Services Basic Services Basic Services	The Social Protection, Community and Human Development duster The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human Development duster	7000	6.3 65.8 5004.68 8479 88	ratio of Regional/Tertiary level class, and Regional and Supplement and Supplemen	Appoint rowing team of theatre hospitals. Appoint rowing team of theatre murses to assist with clearing of surgical backlogs 72.4 murses to assist with clearing of surgical backlogs 7500 Review referral pathway for ethelwise location of the control of the c	0 0 0 31477 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Programme 6: Health Sciences and Training Programme 7: Health Care Support Services		Patient Safety incident (PSI) case closure rate Death under 5 year against like birth Average length of stay - Tertiary Hospital Impatient bed utilisation rate - Tertiary Hospital Impatient bed utilisation rate - Tertiary Hospital Expenditure per PDE - Tertiary Hospital OPO Headcount new cases not referred - Tertiary Hospital Severity assessment code (SAC) incident reported within 24 hours rate - Tertiary Hospital OPO Headcount new cases not referred - Tertiary Hospital Percentage of facilities reporting clean linen stock outs Tracer Medicine Stock-Out Rate at the Provincial Pharmaceutical Supply Depot (PPSO) Tracer Medicine Stock-Out Rate at the Provincial Pharmaceutical Supply Depot (PPSO)	Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Average	Percentage Number Number Percentage Number Number Percentage Percentage Percentage	Priority 3: Education, Skills And Health	Basic Services Basic Services Basic Services Basic Services Basic Services Basic Services Basic Services	The Social Protection, Community and Human Development duster The Social Protection, Community and Human The Social Protection, Community and Human The Social Protection, Community and Human Development duster	7000	6.8 65.8 5004.68 88 17.4	ratio of Regional/Tertiary level class, and Regional/Tertiary level class. And Regional Regional as a high ratio of District/Regional/Tertiary level cases. High turnover of clinical specialists in district and regional	Appoint rowing team of theatre hospitals. Appoint rowing team of theatre murses to assist with clearing of surgical backlogs 72.4 murses to assist with clearing of surgical backlogs 7500 Review referral pathway for ethelwise location of the control of the c	7	

QPR for for Institution of of location. Report
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1			Percentage of facilities reporting clean linen stock outs	Non-Standardized	Average	Percentage	Priority 3: Education, Skills And Health	Basic Services		otection, Community and Human							0			
			Tracer Medicine Stock-Out Rate at the Provincial	Non-Standardized	Not Applicable	e Percentage	Priority 3: Education, Skills And Health	Davis Consisos	Development	t cluster otection, Community and Human							0			
			Pharmaceutical Supply Depot (PPSD)	Non-standardized	Not Applicable	e Percentage	Priority 3: Education, Skills And Health	Basic Services	Development								l'			
			Tracer Medicine Stock-Out Rate at facilities (hospitals,	Non-Standardized	Not Applicable	e Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Pro	otection, Community and Human							0			
	Decem	ramme 7: Health Care Support Services	community health centres and clinics) Default	Not Applicable	Not Applicable	e Number	Not Applicable		Development Not Applicable											
Programme 8: Healt		th Facilities Management	Percentage of Health facilities with completed capital	Standardized	Not Applicable		Priority 3: Education, Skills And Health	Rasir Services		otection, Community and Human	25	47.6	The number of Proje	ierts has increase	4	100	0			
			infrastructure projects						Development				due to additional nu				Ī			
													Projects that were n							
													initial plan as well as replacement Progra							
													implemented within	n the National						
													Health Insurance (N							
													maintenance progra during the mid-year							
													,	,						
			Percentage of preventative maintenance expenditure	Non-Standardized	Not Applicable	e Percentage	Priority 3: Education, Skills And Health	Basic Services	The Social Pro	otection, Community and Human	35	49.3	The implementation	n of		35	0			
									Development	t cluster			plant/equipment the		3					
													contracts has result improved spending							
													maintenance.	, ,						
			No. of control of the	N Co do Co	Non-Acces of		A		70 - 5	otection, Community and Human	22		B			45	35			
			Number of new replacement projects completed	Non-Standardized	Not Applicable	e Number	Priority 3: Education, Skills And Health	Basic Services	Development		33	12	Delays in the comple projects due to term	letion of some mination as a	 Strengthen monitoring of projects on site. 	45	36			
													result of poor perfor		 Acceleration of projects 					
															awarded and those in					
															construction. Re-advertisement of all					
															terminated projects.					
			Number of upgrade and addition projects completed	Non-Standardized	Not Applicable	e Number	Priority 3: Education, Skills And Health	Basic Services	The Social Pro Development	otection, Community and Human	24	26	The number of Proje due to the additional		1	30	39			
									Development	Charles			storm Projects that							
													the initial plan as we	ell as the Diesel						
			Number of jobs created through the EPWP	Non-Standardized	Not Applicable	e Number	Priority 3: Education, Skills And Health	Basic Services	Development	otection, Community and Human	250	339	The appointment of a Co-ordinator for the reporting of capital projects			2000	3173			
													has assisted the Dep							
													realizing the positive	e results achieved	I.					
Total:	212																			
rotar.																				
		Quarter - 1						Quarter - 2				Quarter - 4						Audited Annual		
Username Q1	Role Q1	Feedback Q1		Dated Q1	ı u	Username Q2		Role Q2		Feedback Q2	Feedback Q4		Dated C	Q4	Username	Role		Feedback	Dated	
					N	Nirvasha Moodley		Department Coordinato		Dear HoD										
					R	Roanda Pretorius		National Oversight		Thank you for the report. There are										
					L	Lulama Sthembela Ndlazi		OTP Coordinator		Thank you for the report, corrective Dear HoD										
					N	Nirvasha Moodley Or Sandile Tshahalala		Department Coordinato Accounting Officer		Dear HoD Approval Certificate: O2- Dear										
						ur sandile Ishabalala		ACCOUNTING OTHICEF		ирргovai Certificate: цz- Deár								1		
-					-													1		
																		1		
									i		Good Day, please find the Q	sarter 4 KZN Department of Health QPR R	eport. 25	25/04/2023						
			·							-	Thank you for the report, ple			26/04/2023						
												find Quarter 4 Treasury Report.		28/04/2023						
											Approval Certificate: Q4- Go	od Day, Please find approved QPR Report	- 21	28/04/2023						
Dr Sandile Tshabalala	Accounting Officer		cept the Quarter 1 performance report for the Department of		07/2022													+		
Lulama Sthembela Ndlazi Nirvasha Moodley	OTP Coordinator Department Coordinator	Thank you for the report ,please not Dear Sir/Madam	ote the following:		07/2022															
Nirvasha Moodley	Department Coordinator	Dear Sir/Madam Dear Dr Tshabalala.			07/2022													1		
···· ······ introduct				23/1																
Roanda Pretorius	National Oversight	Thank you for the report. Some field	lds under Programme 2 and 4 is empty.	79/1	07/2022															