

QPR for FY 2021-22 for Provincial Institution of Education of location KwaZulu Natal as of (Tuesday, February 1, 2022 12:53:35 PM)

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	MTSF Priority	Cluster	Audited outcome FY 2020 - 21	Quarter - 3				Annual Performance		
									Target Q3	Actual Output Q3	Reason for Deviation Q3	Corrective Action Q3	Annual Target	Aggregate Output	
Annually	Programme 1: Administration	Financial Management	SOI 103: Percentage of education expenditure going towards non-personnel items.	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster						10.79	10.20	
		Sub Programme 1.2. Corporate Services	NSOI 1.1: Percentage of women in Senior Management Service.	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster							50	34
			NSOI 1.2: Percentage of women school principals.	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster							40	40
	Programme 2: Public Ordinary School Education	Other	SOI 202: Number of learners in public ordinary schools benefiting from the "No Fee Schools" policy.	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster							2122680	2120965
			SOI 203: Percentage of Funza Lushaka bursary holders placed in schools within six months upon completion of studies or upon confirmation that the bursar has completed studies.	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster							10	5.53
			SOI 204: Percentage of learners in schools that are funded at a minimum level.	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster							100	0
			NSOI 2.1: Percentage of learners benefitting from school nutrition programme.	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster							83	82
			NSOI 2.2: Percentage of Core LTSM delivered to public ordinary schools by day one of the school year, as ordered.	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster							100	0
			NSOI 2.3: Percentage of learners benefitting from no fee policy.	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster							80	80
			NSOI 2.4: Number of learners benefitting from learner transport.	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster							60000	67163
NSOI 2.5: Number of learners benefitting from Psycho-social support programmes.	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster							30000	30825			
	Sub Programme 2.4. School Sport, Culture and Media Services	SOI 201: Number of schools provided with multi-media resources.	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster							120	80	

Programme 3: Independent School Subsidies	Other	NSOI 3.1: Number of funded independent schools visited for monitoring purposes.	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster												130	83	
Programme 4: Public Special School Education	Sub Programme 4.1. Schools	SOI 401: Number of learners in public special schools.	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster												20590	20430	
		NSOI 4.2: Number of educators employed in public special schools.	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster												1967	1932	
	Sub Programme 4.2. Human Resource Development	NSOI 4.1: Number of teachers trained on SIAS Policy.	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster												4000	1581	
Programme 5: Early Childhood Development	Sub Programme 5.1. Grade R in Public Schools	SOI 501: Number of public schools that offer Grade R.	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster												3902	3982	
		NSOI 5.2: Number of Grade R practitioners employed in public ordinary schools.	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster												5266	5197	
	Sub Programme 5.2. Grade R in Early Childhood Development Centres	NSOI 5.1: Number of subsidized community-based centers offering Grade R.	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster												27	14	
Programme 6: Infrastructure Development	Other	NSOI 6.1: Number of women benefitting from EPWP programmes.	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster												80	80	
		NSOI 6.2: Number of youth benefitting from infrastructure projects.	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster												50	50	
		NSOI 6.3: Number of disabled people benefitting from EPWP programmes.	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster												2	2	
	Sub Programme 6.2. Public Ordinary Schools	SOI 601: Number of public schools provided with water infrastructure.	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster													300	258
		SOI 602: Number of public schools provided with electricity infrastructure.	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster													30	14
		SOI 603: Number of public schools supplied with sanitation facilities.	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster													300	209
		SOI 604: Number of schools provided with new or additional boarding facilities.	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster													1	0
		SOI 605: Number of schools where scheduled maintenance projects were completed.	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster												100	100	
Programme 7: Examination and Education Related Services	Sub Programme 7.3. External Examinations	SOI 701: Percentage of learners who passed the National Senior Certificate (NSC) Examination.	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster												88		
		SOI 702: Percentage of Grade 12 learners passing at the Bachelor Pass level.	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster												43		

			SOI 703: Percentage of Grade 12 learners achieving 60% and above in Mathematics.	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster						18.5	
			SOI 704: Percentage of Grade 12 learners achieving 60% or more in Physical Sciences.	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster						36	
			SOI 705: Number of secondary schools with National Senior Certificate (NSC) pass rate of 60% and above.	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster						1600	
			NSOI 7.1: Number of schools with an NSC pass rate below 60%	Non-Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster						180	
Quarterly	Programme 1: Administration	Sub Programme 1.2. Corporate Services	SOI 102: Number of public schools that can be contacted electronically (e-mail).	Standardized	Max	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster		5540	5540	Target achieved		5540	5540
		Sub Programme 1.5. Education Management Information System (EMIS)	SOI 101: Number of public schools that use the South African School Administration and Management System (SA-SAMS) or any alternative electronic solution to provide data.	Standardized	Max	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster		5957	5882	A total of 75 public schools have been closed since the planned target was set.		5957	5883
	Programme 4: Public Special School Education	Sub Programme 4.1. Schools	SOI 402: Number of therapists/specialist staff in public special schools.	Standardized	Max	Priority 3: Education, Skills And Health	The Social Protection, Community and Human Development cluster		192	199	The target has been exceeded due to the employment of specialist staff.		192	200
Total :			36											

Feedback													
Quarter - 1				Quarter - 2				Quarter - 3		Quarter - 4			Audited Annual
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Feedback Q3	Dated Q3	Username Q4	Role Q4	Dated	Username	
				Lutchman Chetty	Department Coordinator	The source documents for							
				Junitha Surju	National Oversight	Good day Colleague							
				Lulama Sthembela Ndazi	OTP Coordinator	Please receive report with							
				Lutchman Chetty	Department Coordinator	Comments of OTP are							
				Dr Enoch V. Nzama	Accounting Officer	Approval Certificate: Q2-							
						Due to school closure,		12/01/2022					
						Please receive report with		17/01/2022					
						Dear Colleague		18/01/2022					
						Report Validated		31/01/2022					
Dr Enoch V. Nzama	Accounting Officer	Approval Certificate: Q1- Approved	30/07/2021										
Junitha Surju	National Oversight	Dear Colleagues	21/07/2021										
Lulama Sthembela Ndazi	OTP Coordinator	Please receive report and note the following:	20/07/2021										
Lutchman Chetty	Department Coordinator	Due to the protests and subsequent disruptions in KZN, certain managers could not provide	14/07/2021										
Lutchman Chetty	Department Coordinator	Validation of outputs are still ongoing due to delays caused by Covid-19 restrictions and	25/07/2021										