

QPR for FY 2021-22 for Provincial Institution of Environmental Affairs of location KwaZulu Natal as of (Tuesday, February 1, 2022 11:09:00 AM)

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	MTSF Priority	Cluster	Audited outcome FY 2020 - 21	Quarter - 3				Annual Performance				
									Target Q3	Actual Output Q3	Reason for Deviation Q3	Corrective Action Q3	Annual Target	Aggregate Output			
Annually	Economic Planning	Monitoring and Evaluation	Number of evaluation research conducted on departmental programmes	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							3			
		Policy and Planning	Number of economic strategies formulated	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							2			
		Research and Development	Number of innovative technologies funded	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							3			
	Integrated Economic Development Services	Enterprise Development	Number of jobs created (by small enterprises funded through Operation Vula)	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster								544		
		Regional and Local Economic Development	Number of social entrepreneurs developed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster								45		
			Number of municipalities benefited from the red-tape reduction programme	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster								6		
			Number of municipalities supported with funding for municipal employment schemes	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster								3		
	Programme 2: Environmental Policy, Planning and Coordination	Programme 2: Environmental Policy, Planning and Coordination	Number of inter-governmental sector programmes implemented	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster								0		
			Number of legislated tools developed	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster								2		
			Number of functional environmental information management systems maintained	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster								1		
			Number of environmental research projects completed	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster								1		
			Number of climate change response interventions implemented	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster								0		
			Number of intergovernmental sector tools reviewed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster									54	
			Number of climate change response tools developed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster									1	
			Number of provincial green economy reports developed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster									1	
	Programme 4: Environmental Quality Management	Programme 4: Environmental Quality Management	Number of waste licences reviewed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster								5		
			Number of provincial waste management engagements convened	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster								1		
			Number of jobs created in the circular economy	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster								1000		
			Number of environmental management instruments developed to streamline environmental authorisation process for activities involving basic service delivery and strategic infrastructure projects	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster									2	
	Programme 5: Biodiversity Management	Programme 5: Biodiversity Management	Number of hectares under the conservation estate	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster								0		
			Percentage of area of state managed protected areas assessed with a METT score above 67%	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster								0		
			Number of Biodiversity Economy initiatives implemented	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster								0		
			Number of coastal management programmes developed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster									1	
			Number of estuarine management plans developed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster									2	
			Number of estuarine monitoring reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster									1	
			Number of boat launch sites reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster									1	
			Number of functional coastal management information systems maintained	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster									1	
			Number of Integrated Coastal Management training courses conducted	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster									1	
			Number of coastal aerial inspection survey reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster									1	
			Number of fulltime equivalents created	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster									2183	
			Number of oversight reports produced on bio-diversity mandate implementation by EKZN Wildlife	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster									1	
	Programme 6: Environmental Empowerment Services	Programme 6: Environmental Empowerment Services	Number of work opportunities created through environmental public employment programmes	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster								0		
			Number of SEEP programmes implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster								1	0	
Number of Green Good Deeds Implementation Plan reviewed			Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster								1			
Tourism Development	Tourism Growth and Development	Number of niche tourism products supported	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster								2			
		Percentage implementation of tourism products projects	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster								100			
	Tourism Sector Transformation	Number of tourism graduates placed in the tourism sector	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster								100			
Trade and Industry Development	Sector Development	Percentage implementation of strategic projects	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster								100			
		Percentage implementation of sector strategic interventions to support job creation	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster								100			
		Number of industry cluster projects implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster								1	1		
	Trade and Investment Promotion	Number of district business retention scoping studies conducted	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster								3			
		Number of companies supported for exports	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster								20			
		Number of jobs retained	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster								80			
		Percentage of KZN Economic Council EDTEA Resolutions implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster							80				

Quarterly	Business Regulations and Governance	Consumer Protection Services	Number of consumer educational programmes implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	309	336	Target overachieved. TV programmes were added as an additional platform to conduct consumer education and awareness programmes.	927	1724	
			Number of businesses inspected	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	100	116	The sub-programme has established relations with various stakeholders such as Local Municipalities, RMI (Retail Motor Industry), Depts of Labour and Home Affairs which have requested Joint Inspections be conducted with them over and above the sub-programmes planned inspections. Furthermore, the hiring of more interns has meant more coverage of establishments inspected.	300	386	
			Percentage of complaints resolved	Non-Standardized	Max	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	70	84	Target reached and exceeded due to staff finalising complaints expeditiously	70	84	
		Policy and Legislation	Number of Liquor Authority monitoring reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1		4	3	
			Number of KZNGBB monitoring reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1		4	3	
			Number of catalytic initiatives implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	2	2		7	6	
		Regulation Services	Number of local municipalities implementing the KZN automated business licencing and information management system for formal businesses	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	10	11	Target overachieved. With the advent of funding instruments requiring system generated licences and permits more municipalities are embracing the use of the system.	40	32	
			Number of municipalities supported with business licencing function	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	11	11		43	32	
			Number of programmes implemented to support informal economy	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	2	Target overachieved. The sub-programme has forged partnerships with other government organs to ensure that businesses are compliant with applicable laws as provided for by the Businesses Act.	5	5	
			Number of business inspections conducted	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	20	118	Target overachieved. The Department has been responsible for the enforcement of the Disaster Management regulations aimed at the curbing the spread of COVID-19 hence more inspections have had to be conducted.	75	206	
		Economic Planning	Policy and Planning	Number of Quarterly Economic publications produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1		5	4
		Integrated Economic Development Services	Economic Empowerment	Number of trained target persons operating within the KZN priority sectors	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	250	526	The target was overachieved due to youth empowered through the organising of the youth in sport seminar.	800	2085
				Number of target group entrepreneurs gained access to market	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	20	138	The target was overachieved due to entrepreneurs assisted on the KZN youth in technology business graduation and awards.	80	315
				Percentage improvement of BBB-EE Compliance	Non-Standardized	Max	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	5	4	The output indicator and target was revised and approved by the HOD to reflect a target of 2 for the quarter under review. The target has therefore been overachieved due to the organising of the Disability Parliament.	5	8
				Number of black industrialist funded	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	2	3	The target was overachieved due to the Black Industrialists Awareness workshop organised	6	6
Enterprise Development	Number of (financially viable) small enterprises supported		Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	420	272	The planned output was overachieved in the previous two quarters	1679	1761		
Regional and Local Economic Development	Number of RLED employment supporting interventions		Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	1	1		16	15		
Programme 1: Administration	Human Resource Management		Number of reports of organisational reports on EDTEAs organogram submitted	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster	1	1		3	3	

		% of females recruited at SMS level	Non-Standardized	Max	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		48	41	Target underachieved. Insufficient applications received from females.	Adverts to promote gender equity at SMS level.	50	41
		% of persons with disabilities recruited	Non-Standardized	Max	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1.9	1.9			2	1.95
		% of vacancy rate	Non-Standardized	Max	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		10	7			10	14
		% of compliance when facilitating disciplinary cases	Non-Standardized	Max	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		100	100			100	100
		% of signed performance agreements submitted	Non-Standardized	Max	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		100	93	New recruits are still to submit. Lack of compliance by employees and supervisors.	Circular to be issued by EPMDs for HOD approval on compliance to timeframes.	100	93
		Number of health and wellness initiatives implemented	Non-Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		4	11	Target overachieved. Due to COVID-19 gatherings limitations, most initiatives were conducted online hence the overachievement.		16	19
Programme 2: Environmental Policy, Planning and Coordination	Internal Audit	Number of clean audit plan implemented	Non-Standardized	Max	Priority 1: A Capable, Ethical and Developmental State	Governance and Administration cluster		1	1			1	1
	Programme 2: Environmental Policy, Planning and Coordination	Number of local government support implementation reports	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		1	1			4	3
		Number of district climate change interventions supported	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		2	2			7	6
		Number of severe weather watch notifications released and trend analysis report	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		10	11	The province of KwaZulu-Natal was hit by a series of severe thunderstorms during the month of December. This necessitated series of warnings to be issued.		32	23
Programme 3: Compliance and Enforcement	Programme 3: Compliance and Enforcement	Number of administrative enforcement notices issued for non-compliance with environmental management legislation	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster		15	52	Target overachieved. An increase in staff capacity due to the relaxation of the COVID-19 regulations as well as an increase in non-compliance resulted in reactive inspections being conducted.		75	158
		Number of completed criminal investigations handed to the NPA for prosecution	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster		1	1			2	3
		Number of compliance inspections conducted	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster		80	138	Target overachieved. An increase in staff capacity due to the relaxation of the COVID-19 regulations as well as an increase in non-compliance resulted in reactive inspections being conducted.		450	484
		Number of permitted landfill sites monitored for compliance	Non-Standardized	Not Applicable	Priority 7: A better Africa and the World	The Economic Sectors, Employment and Infrastructure Development cluster		2	3	Target overachieved. An increase in staff capacity due to the relaxation of the COVID-19 regulations as well as an increase in non-compliance resulted in reactive inspections being conducted.		8	8
		Number of compliance promotion activities conducted for priority economic sectors	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		20	70	Target overachieved. An increase in staff capacity due to the relaxation of the COVID-19 regulations as well as an increase in non-compliance resulted in reactive inspections being conducted.		100	227
		Number of sector compliance inspections conducted	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		2	5	Target overachieved. An increase in staff capacity due to the relaxation of the COVID-19 regulations as well as an increase in non-compliance resulted in reactive inspections being conducted.		8	30
Programme 4: Environmental Quality Management	Programme 4: Environmental Quality Management	Percentage of complete EIA applications finalized within legislated timeframes	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster		100	100			100	300
		Percentage of complete Atmospheric Emission Licenses issued within legislated timeframes	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster		0	0			0	0
		Percentage of complete Waste License applications finalised within legislated time-frames	Standardized	Not Applicable	Priority 1: A Capable, Ethical and Developmental State	The Economic Sectors, Employment and Infrastructure Development cluster		0	0			0	0
		Number of waste minimization projects supported	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		11	11			44	33
		Number of waste facilities audited	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		15	16	Target overachieved. The Department acted on suspicion of a malfunctioning waste water treatment works, therefore an additional audit was conducted to ascertain compliance levels.		75	56
		Number of ambient air quality monitoring reports produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		1	1			4	2
Programme 5: Biodiversity Management	Programme 5: Biodiversity Management	Number of municipal support reports on Waste Management interventions produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		1	1			4	3
		Number of municipal support reports on air quality management interventions produced	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		1	1			4	3
	Programme 5: Biodiversity Management	Percentage of complete biodiversity management permits issued within legislated timeframes	Standardized	Not Applicable	Priority 5: Spatial Integration, Human Settlements and Local Government	The Economic Sectors, Employment and Infrastructure Development cluster		0	0			0	0

		Number of opportunities created through environmental programmes (IASP)	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		0	1728	Project workers recruitment processes and work commenced late in Q2 hence work continued into Q3, resulting in an overachievement.		7725	7305
		Number of work opportunities created through NRM interventions (Wetland rehab, river health)	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		1250	0	Target not achieved. Recruitment processes are still in the process of being consolidated.	The target to be achieved in Q4.	2500	0
		Number of beneficiaries trained on IASP eradication	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		375	0	No accredited training has been achieved in this quarter, the Directorate is in the process of finalising the procuring of service providers to render the required training.	The target to be achieved in Q4.	1000	0
		Number of source to coast clean up interventions implemented	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		1	1			3	2
		Number of hectares cleared of invasive alien species	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		20000	60236	The target was overachieved due to the late start in quarter two and hence more hectares being cleared in Q3 to address the shortfall from the previous quarter.		100000	100593
		Number of coastal monitoring and enforcement activities conducted	Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		1	1			3	3
Programme 6: Environmental Empowerment Services	Programme 6: Environmental Empowerment Services	Number of environmental capacity building activities conducted	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Economic Sectors, Employment and Infrastructure Development cluster		15	19	As a result of COVID-19, there was a demand for more capacity building activities, hence the increase in planned workshops		60	66
		Number of environmental awareness activities conducted	Standardized	Not Applicable	Priority 3: Education, Skills And Health	The Economic Sectors, Employment and Infrastructure Development cluster		250	319	As a result of COVID-19, there was a demand for more capacity building activities, hence the increase in awareness activities.		1000	991
		Number of clean up campaigns hosted	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		30	34	The target was overachieved due to partnerships with stakeholders.		120	139
		Number of provincial environmental events to commemorate environmental days hosted	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		0	1	Target overachieved, due to one event being implemented due to a stakeholder partnership.		3	3
		Number of environmental learning resource materials developed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		1	1			5	3
Tourism Development	Tourism Growth and Development	Number of tourist guides accredited in line with the Tourism Act 3 of 2014	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		60	43	Target underachieved. The number of Tourist Guides registering and renewing their membership with the Department have been decreasing during the year owing to the spread of COVID 19 and the implementation of regulations in the country to prevent the spread of this virus, this has also affected the tourism sector negatively. However since COVID 19 regulations were recently adjusted to Level 1, the numbers of Tourist Guides registering and renewing their memberships is picking up slowly this can bring positive impact in the Tourism Sector especially should the country remain on level 1, the Department is expecting the numbers to increase based on the number of tourism activities that are taking place lately.	The unit will continue to encourage more tourist Guides to renew and register with the department to increase the numbers of Guides complying in order to achieve the annual target in the remaining quarter. Furthermore Tourist Guides inspections will be conducted and reminders will be sent to guides to renew their registration with the hope that the country will remain on level 1 and International Borders will also remain open for tourist to travel to South Africa.	250	119
		Number of tourist guides inspections conducted to curb illegal guiding	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		4	4			12	9
	Tourism Planning	Number of functional strategic tourism fora	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		4	4			14	11
		Number of Tourism strategic frameworks developed	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		1	1			4	1
	Tourism Sector Transformation	Number of Tourism workshop conducted	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		1	1			4	3
Number of tour operators capacitated within the tourism sector		Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		200	248	The reason for the over-achievement is the over-subscription to the Tourism Awareness Workshop and attendees who RSVP bringing additional people than originally planned for.		500	439	

Trade and Industry Development	Sector Development	Number of people trained on Business Process Outsourcing (BPO) for economic inclusion	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		50	0	There were delays in the internal procurement processes advert was placed on the 22 October and closed on the 8 November 2021. The appointment of the service provider finalised on the 19 November 2021. Currently Legal Services is concluding SLA for the appointment of the service provider and thereafter recruitment of beneficiaries.	Recruitment of beneficiaries will commence soon after signing of the SLA between the Department and appointed service provider.	100	0
		Number of people trained on Amarula processing for local skills supply	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		25	0	Target could not be met during the Q3 due to the Tembe Amarula Development Trust not being SARS and Tax Compliant and that has resulted in the delays in transferring funding to the Trust. However the matter has been resolved during the month of December 2021 and funding will be transferred during the month of January 2022. Training will be done in Quarter 4.	Tax issues for the Trust has been resolved and EDTEA will be transferring funding during the month of January 2022, and training will commence February 2022.	50	0
	Strategic Industrial Interventions	Number of jobs created	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		0	0			40	83
	Number of jobs retained	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		250	250			520	250	
	Number of persons trained in aerotropolis skills	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		15	59	Target overachieved. Due to the prevalence of the Covid-19 pandemic all AIA trainings has been offered via online platforms which has resulted in the over-achievement of the quarterly target of 15. The variance is due to the change in training platforms from physical attendance of participants to webinar platform which have no restrictions of the venue capacity and thus afforded the institute the ability to have a wider reach.		100	168	
	Number of persons trained in skins and hides (skills programme for participation in the local leather hub value chain)	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		5	27	Target overachieved. Training is designed to cater for a group of 15-25 people at the time and 20 target is for the financial year to cater for 2 Districts that were outstanding which is uMzinyathi and King Getshwayo Districts and target was not supposed to be splitted into 5 people per quarter. Hence over-achievement as 27 people from uMzinyathi District were trained during Quarter 3.	Trainings for the two Districts which were outstanding has been done during the months of August and December 2021. Skins and Hides Training Programme has now been rolled-out throughout the province.	20	46	
		Number of industrial programmes packaged for implementation	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		4	4			8	6
	Trade and Investment Promotion	Number of social compacts signed through the KZN Economic Council	Non-Standardized	Not Applicable	Priority 2: Economic Transformation And Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster		1	1			4	3
Total :		115											

Quarter - 1				Quarter - 2			Quarter - 3		Quarter - 4			Audited Annual	
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Feedback Q3	Dated Q3	Username Q4	Role Q4	Dated	Username	
				Sbongeleni Zondi	Department Coordinator	KZNFDEA SECOND QUARTER							
				Arthur Leshaba	National Oversight	Kwa-Zulu Natal provincial							
				Lulama Sthembela Ndiaz	OTP Coordinator	Please receive report with							
				Sibongiseni Sangqu	National Oversight	Performance report verified							
				Sibongiseni Sangqu	National Oversight	Performance report verified							
				Sibongiseni Sangqu	National Oversight	Performance report verified							
				Sbongeleni Zondi	Department Coordinator	I hereby submit the second							
				Babalwa Mapisa	Accounting Officer	Approval Certificate: Q2-1							
							Third Quarter	12/01/2022					
							The Kwa-Zulu Natal	15/01/2022					
							Please receive report and	20/01/2022					

						Report well done	23/01/2022		
						Report well done	23/01/2022		
						HoD please approve Q3	31/01/2022		
						Approval Certificate: Q3-	31/01/2022		
Arthur Leshaba	National Oversight	Kwa-Zulu Natal provincial Quarter 1 Departmental progress report has been attended to and comments	21/07/2021						
Babalwa Mapisa	Accounting Officer	Approval Certificate: Q1- I hereby submit the QPR for quarter one 2021-22 on behalf of KZNEDTEA.	30/07/2021						
Lulama Sthembela Ndlati	OTP Coordinator	Please receive report with some comments and note the following:	21/07/2021						
Lulama Sthembela Ndlati	OTP Coordinator	Please receive report with some comments and note the following:	21/07/2021						
Songeleni Zondi	Department Coordinator	EDTEA Quarter Performance Information Report 2021/22	14/07/2021						
Songeleni Zondi	Department Coordinator	Please Approve Q1QPR	30/07/2021						
Sibongiseni Sangau	National Oversight	KZN To substantiate percentages with numbers	22/07/2021						