## QPR for FY 2022-23 for Provincial Institution of Environmental Affairs of location KwaZulu Natal as of ( Thursday, May 11, 2023 11:42:49 AM )

						T					Ou	arter - 4				Anr	nual Performance	
Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority	Cluster	Target Q4	Actual Ouput Q4		Corrective Action Q4	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Reason for Deviation Corrective Action	Audited Annual Peformance
Annually	Programme 1: Administration	District Operations Management	Number of stakeholder engagement strategy	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance and Administration cluster					1	1	1	Target achieved.	
							Developmental State	incorruptible government										
			Number of Standard Operating Procedure for the DO team	n Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance and Administration cluster					1	1	1	Target achieved.	
							Developmental State	incorruptible government										
			Number of municipalities supported (LG capacity building interventions)	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance and Administration cluster					10	10	10	Target achieved.	
			Number of projects identified and packaged to access	Non-Standardized	Not Applicable	Number	Priority 1: A Capable. Ethical and	government Build a caring and	Governance and Administration cluster					2	2	2	Target achieved.	
			consolidated grants				Developmental State	incorruptible										
			Number of Community based LED initiatives implemented	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance and Administration cluster					2	2	2	Target achieved.	
							Developmental State	incorruptible government										
	Programme 2: Environmental Policy, Planning and Coordination	Programme 2: Environmental Policy, Planning and Coordination	Number of inter-governmental sector programmes implemented	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster					0	0	0		
			Number of legislated tools developed	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	-	Infrastructure Development cluster The Economic Sectors, Employment and					2	2	2	Target Achieved	
			Number of functional environmental information management systems maintained	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster					1	1	1	Target Achieved	
			Number of environmental research projects completed	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster					1	1	2	Target Achieved	
			Number of climate change response interventions	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	-	The Economic Sectors, Employment and					0		0		
			implemented  Number of intergovernmental sector tools reviewed	Non-Standardized	Not Applicable	Number	Developmental State Priority 5: Spatial Integration, Human	Human Settlement	Infrastructure Development cluster The Social Protection, Community and Human					0	1	1	Target Achieved	
							Settlements and Local Government	and sustainable livelihood	Development cluster									
	Programme 2: Integrated Economic Development Services	Enterprise Development	Number of jobs created (by small enterprises funded through Operation Vula Fund)	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster					598	787	787	Target overachieved.The disbursement to OVF beneficiaries	
		Regional and Local Economic Development	Number of social entrepreneurs trained	Non-Standardized		Number	Priority 2: Economic Transformation And		The Economic Sectors, Employment and					45	56	56	Target overachieved. Savings	
			Number of municipalities benefitting from the red-tape reduction programme	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					7	8	8	Target overachieved. Due to request from the Umvoti Municipality.	
	Programme 3:Trade and Industry Development	Sector Development	Number of industry cluster projects implemented	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Francomy	The Economic Sectors, Employment and Infrastructure Development cluster					1	1	1	Target achieved.	
		Strategic industrial Interventions	Number of people trained on specific expertise and jobs	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Job Creation	The Economic Sectors, Employment and					15	14	14	Target not achieved. One of the To ensure that more graduates are	
			created / graduates placed Number of jobs retained	Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And		Infrastructure Development cluster The Economic Sectors, Employment and					180	180	180	gradueates was unable to attend the recruited to meet the target in case of Target achieved.The annual target was	
		Trade and Investment Promotion	Number of business retention and expansion (BRE) platforms supported	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					4	4	4	Target achieved.	
			Number of companies supported for exports and investments	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and					15	15	15	Target achieved.	
			Number of jobs retained	Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Job Creation	Infrastructure Development cluster The Economic Sectors, Employment and					80	0	0	Target not achieved. Target not	
			Percentage of KZN Economic Council EDTEA Resolutions implemented	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation And Job Creation	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster					80	80.95	80.95	Target overachieved. 17 out of 21 resolutions implemented.	
			Ease of doing business Scoping studies	Not Applicable	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and					1	1	1	Target achieved.	
	Programme 4: Environmental Quality	Programme 4: Environmental Quality Managemen	t Number of waste licences reviewed	Non-Standardized	Not Applicable	Number	Job Creation Priority 7: A better Africa and the World	Economy Human Settlement	Infrastructure Development cluster The Social Protection, Community and Human					5	5	5	Target achieved.The annual target was	
	Management							and sustainable livelihood	Development cluster								revised in APP2. The quarterly target applicable to APP1 was achieved in Q1.	
			Number of Provincial Waste Management engagements convened	Non-Standardized	Not Applicable	Number	Priority 7: A better Africa and the World	Human Settlement and sustainable	The Social Protection, Community and Human Development cluster					1	1	1	Target achieved.	
								livelihood										
			Number of jobs created in circular economy  Number of environmental management instruments	Non-Standardized Non-Standardized	Not Applicable Not Applicable	Number Number	Priority 2: Economic Transformation And Priority 7: A better Africa and the World	Job Creation Human Settlement	The Social Protection, Community and Human The Social Protection, Community and Human					1000	1070	1070	Target overachieved as 70 more jobs Target achieved.	
			developed to streamline environmental authorisation	Non Standardized	тот принави	Humber	Thomas 2. A detail Alled and the World	and sustainable	Development cluster							•	ranges active ed.	
			process for activities involving basic service delivery and strategic infrastructure projects (SIPs)					livelihood										
	Programme 5: Biodiversity Management	Programme 5: Biodiversity Management	Number of coastal management programmes developed	Non-Standardized	Not Applicable	Number	Priority 7: A better Africa and the World	Human Settlement and sustainable	The Social Protection, Community and Human Development cluster					1	1	1	Target achieved.	
								livelihood										
			Number of estuarine management plans developed	Non-Standardized	Not Applicable	Number	Priority 7: A better Africa and the World	and sustainable	The Social Protection, Community and Human Development cluster					2	2	2	Target achieved.	
			Number of functional coastal management information	Non-Standardized	Not Applicable	Number	Priority 7: A better Africa and the World	livelihood Human Settlement	The Social Protection, Community and Human					1	1	1	Target achieved.	
			systems mantained	Non Standardized	тот принави	Humber	Thomas A decided An Ed and the World	and sustainable	Development cluster						-	•	ranger scincerca.	
			Number of Integrated Coastal Management (ICM) training	Non-Standardized	Not Applicable	Number	Priority 7: A better Africa and the World	Human Settlement	The Social Protection, Community and Human					1	1	1	Target achieved.	
			courses conducted					and sustainable livelihood	Development cluster									
			Number of Coastal aerial inspection survey reports	Non-Standardized	Not Applicable	Number	Priority 7: A better Africa and the World	Human Settlement	The Social Protection, Community and Human					1	1	1	Target achieved.	
			produced					and sustainable livelihood	Development cluster									
			Number of fulltime equivalents created / FTEs	Non-Standardized	Not Applicable	Number	Priority 7: A better Africa and the World	Human Settlement and sustainable	The Social Protection, Community and Human Development cluster					2183	2359.2	2359.2	Target overachieved.	
			Number of oversight reports on Biodiversity Mandate	Non-Standardized	Not Applicable	Nember	Delayib. 7: A battar Africa and the World	livelihood	The Social Protection, Community and Human					1		4	Target achieved.	
			implementation by EKZN Wildlife produced	Noti-Statioal dized	ник яррикаше	Nullibei	Friority 7. A Detter Air Ca and the World	and sustainable	Development cluster						i i		Target achieved.	
			Number of hectares under the conservation estate	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	livelihood -	The Economic Sectors, Employment and					0	0	0		
			Percentage of area of state managed protected areas	Standardized	Not Applicable	Percentage	Priority S: Spatial Integration, Human	-	The Economic Sectors, Employment and					0	0	0		
			assessed with a METT score above 67%  Number of Biodiversity Economy initiatives implemented	Standardized	Not Applicable	Number	Settlements and Local Government Priority 5: Spatial Integration, Human	-	Infrastructure Development cluster The Economic Sectors, Employment and					0	0	0		
	Programme 5: Economic Planning	Monitoring and Evaluation	Number of evaluation Research conducted on	Non-Standardized	Not Applicable	Number	Settlements and Local Government Priority 1: A Capable, Ethical and	Build a caring and	Infrastructure Development cluster Governance and Administration cluster					3	0	0	Target not achieved. The appointed	
	•		departmental programmes				Developmental State	incorruptible government									service provider was unable to deliver and the department took a decision to	
		Policy and Planning	Number of economic strategies formulated	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	government Growing the	The Economic Sectors, Employment and					2	3	3	Target overachieved. Margate airport Additional strategies are formulated	
		Research and Development	Number of innovative technologies supported	Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Economy Growing the	Infrastructure Development cluster The Economic Sectors, Employment and					3	3	3	strategy was concluded as part of along with unfolding of other project Target achieved.	
	Programme 6: Environmental Empowerment	Programme 6: Environmental Empowerment	Number of SEEP programmes implemented	Non-Standardized	Not Applicable	Number	Job Creation Priority 7: A better Africa and the World	Economy Human Settlement	Infrastructure Development cluster The Social Protection, Community and Human	-			-	1	1	1	Target achieved.	<del>                                     </del>
	Services	Services						and sustainable	Development cluster									
			Number of Green Good Deeds Implementation Plan	Non-Standardized	Not Applicable	Number	Priority 7: A better Africa and the World		The Social Protection, Community and Human					1	1	1	Target achieved.	
			reviewed					and sustainable livelihood	Development cluster									
			Number of work opportunities created through environment sector public employment programmes	Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and Developmental State	-	The Economic Sectors, Employment and Infrastructure Development cluster					0	0	0	Indicator title revised in APP 2	
	Programme 6:Tourism Development	Tourism Growth and Development	Number of niche tourism products supported	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and					2	2	2	Target achieved.	
			Number of tourism attractions and products implemented	Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	conomy Growing the	Infrastructure Development cluster The Economic Sectors, Employment and					S	5	S	Target achieved.	
		Tourism Planning	Number of tourism strategic frameworks developed	Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Economy Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	-			-	4	4	4		
		Tourism Sector Transformation	Number of Tourism graduates placed in the tourism sector		Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Economy	Infrastructure Development cluster The Economic Sectors, Employment and					100	gg.	98	Target not achieved. Four of the	
						Manager	Job Creation	Economy	Infrastructure Development cluster								initially appointed graduates received	
	Programme 7: Environmental Management	Climate Change Management	Number of climate change response tools developed	Non-Standardized	Not Applicable	Number	Priority 7: A better Africa and the World	Human Settlement and sustainable	The Social Protection, Community and Human Development cluster					Ť	1	1	Target achieved	
			Number of provincial green economy reports developed	Non-Standardized	Not Applicable	Number	Priority 7: A better Africa and the World	livelihood Human Settlement	The Social Protection, Community and Human	-				1	1	1	Target achieved	
			,				, and the world	and sustainable livelihood	Development cluster								-	
Quarterly	Programme 1: Administration	District Operations Management	Percentage of government expenditure secured	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and	Build a caring and	Governance and Administration cluster	70	70			70	70	70	Target Achieved	
							Developmental State	incorruptible government										
								[										
			Percentage of implementation of the One Plan	Non-Standardized	Max	Parrantone	Priority 1: A Capable, Ethical and	Ruild a carino and	Governance and Administration cluster	SO.	sn sn	-		50	sn	50	Target Achieved	
			- Secondige of implementation of the One Man	-4011-3candardized	reidA.	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	CONCance and Administration cluster		<u></u>				~	Ju	ranges manufeld	
		Human Resource Management	Number of Organizational Reports on EDTEA's Organogram	n Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	government Build a caring and	Governance and Administration cluster	0	0	Previous APP. Annual target has been		3	1	1	APP 1. The annual target was revised.	
			submitted				Developmental State	incorruptible government				revised.					The target applicable to APP1 was achieved.	
			Percentage of females recruited at SMS level	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and	Build a caring and	Governance and Administration cluster	50	42		SMS have been recently	50	43	42	Target not achieved. SMS posts have	
							Developmental State	incorruptible government				advertised after not being advertised for 3 months.	auvertised.				been recently advertised after not being advertised for 3 months.	
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		Percentage of Persons with Disabilities Recruited	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and	Build a caring and	Governance and Administration cluster	2	1.42	Persons with disabilities will be	Persons with disabilities will be 2		)	1.42 Ta	rget not achieved. Persons with	
						Developmental State	incorruptible government				employed as of 01 April 2023	employed as of 01 April 2023			di Aj	abilities will be employed as of 01 ril 2023	
		Percentage of Vacancy Rate	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and	Build a caring and	Governance and Administration cluster	6	7	Posts are currently advertised.	Posts are currently advertised. 6			7 Ta	rget not achieved. Posts are	
						Developmental State	incorruptible government								Ct.	rrently being advertised.	
		Percentage of signed Performance Agreements submitted	Non-Standardized	Max	Percentage	Priority 1: A Capable, Ethical and	Build a caring and	Governance and Administration cluster	100	91	Newly appointed employees do not	EPMDS workshops to be 1	00	.00	91 Ti	rget not achieved. Newly appointed	
						Developmental State	incorruptible				sign a new performance agreement	conducted to emphasise the	-	-	e	ployees do not sign a new	
							government				within three months of their appointment and supervisors do not	importance of compliance with performance management			pi m	rformance agreement within three onths of their appointment and	
		Number of Health & Wellness Initiatives Implemented	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance and Administration cluster	4	0	take responsibility to ensure Previous APP. Annual target has been	requirements.	6		51 1	pervisors do not take responsibility  1. The annual target was revised.	
						Developmental State	incorruptible				revised.					e target applicable to APP1 was	
		Number of organizational reports on EDTEAs organogram	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance and Administration cluster	0	0		2				rget achieved. The annual target	
		submitted				Developmental State	incorruptible government								w	s revised in APP2.	
		Number of health and wellness initiatives implemented	Non-Standardized	Not Applicable	Number	Priority 1: A Capable, Ethical and	Build a caring and	Governance and Administration cluster	4	4		1	2	2	12 Ta	rget achieved. The annual target	
						Developmental State	incorruptible government									is revised in APP2.	
	Internal Audit	Number of Clean Audit Plan Implemented	Non-Standardized	Max	Number	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Governance and Administration cluster	1	1		1			I Ta	rget achieved	
							government										
Programme 2 : Integrated Economic Development Services	Economic Empowerment	Number of people (target persons) trained operating within the KZN priority sectors	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Cooperative	The Economic Sectors, Employment and Infrastructure Development cluster	400	368	Variance statement required	8	00	394	12	rget overachieved.	
		Number of target group entrepreneurs supported to	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing SMMEs and	The Economic Sectors, Employment and	40	0	Variance statement required	9	0 4	14	114 Ta	rget overachieved.	
		participate in the KZN priority sectors				Job Creation	Cooperative	Infrastructure Development cluster									
		Number of BBEE Compliance interventions implemented	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing SMMEs and	The Economic Sectors: Employment and	2	0	Previous APP. Annual target revised.	17				P indicator target revised. The	
		Number of BBEE Compliance interventions implemented	Noti-statioal dized	Not Applicable	Nullidei	Job Creation	Cooperative	Infrastructure Development cluster	_		Previous APP. Ariilidai target reviseu.	ľ		·	ap	plicable target for APP1 was	
															ac	hieved.	
		Number of Operation Vula Programme interventions	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing SMMEs and	The Economic Sectors, Employment and	2	0	Previous APP. Annual target revised.	17			2 6	Pindicator target revised. The	
		coordinated			1	Job Creation	Cooperative	Infrastructure Development cluster			anger revocu.	į ľ	ľ		ap	plicable target for APP1 was	
																hieved.	
		Number of BBEE Compliance interventions implemented	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	2	7	Variance statement required	6		14	Ta Ta	rget overachieved. The annual get was revised in APP2.	
						Job Cication	Conomy	minus detaile development cluster							L.	get was revoca in our 12.	
		No. of Control of Cont							2	1					- T	rget achieved. The annual target	
		Number of Operation Vula Programmes interventions coordinated	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Economy	The Economic Sectors, Employment and Infrastructure Development cluster		1	Variance statement required	Ь		·	w	is revised in APP2.	
			Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation		The Economic Sectors, Employment and Infrastructure Development cluster			Variance statement required	6			o ita	get activeed. The annual target is revised in APP2.	
			Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation		The Economic Sectors, Employment and Infrastructure Development cluster			Variance statement required	Ь			) 14 W	get activered. The annual target is revised in APP2.	
	Enterprise Development				Number  Number	Job Creation  Priority 2: Economic Transformation And	Economy	Infrastructure Development cluster  The Economic Sectors, Employment and	444	1446	Target overachieved. Business rescure	. 1	847 1	446	W	rget overachieved. Business rescue	
	Enterprise Development	coordinated			Number  Number	Job Creation	Economy	Development cluster	444	1446	Target overachieved. Business rescure applications and the implementation	2	847	446	W 5294 T1	revised in APP2.  rget overachieved. Business rescue plications and the implementation	
	Enterprise Development	coordinated			Number  Number	Job Creation  Priority 2: Economic Transformation And	Economy	Infrastructure Development cluster  The Economic Sectors, Employment and	444	1446	Target overachieved. Business rescure applications and the implementation of the OVF Post disbursement support increased the number of small	1	847 :	446	w 5294 T.1 as	get overachieved. Business reizue plications and the implementation the OVF Post disbursement support reseated the number of small	
	Enterprise Development	coordinated			Number  Number	Job Creation  Priority 2: Economic Transformation And	Economy	Infrastructure Development cluster  The Economic Sectors, Employment and	444	1446	Target overachieved. Business rescure applications and the implementation of the OVF Post disbursement support	3	847 :	.446	w w T T T T T T T T T T T T T T T T T T	s revised in APP2.  rget overachieved. Business rescue plications and the implementation the OVF Post disbusement support	
	Enterprise Development	coordinated			Number  Number	Job Creation  Priority 2: Economic Transformation And	Economy	Infrastructure Development cluster  The Economic Sectors, Employment and	644	1446	Target overachieved. Business rescur applications and the implementation of the OVF Post disbureament support increased the number of small businesses who sought support from	2 2	847 :	.446	w w T T T T T T T T T T T T T T T T T T	rget overachieved. Business rescue plications and the implementation the OVF Post dishument support reased the number of small insesses who sought support from	
		coordinated  Number of (financially viable) small enterprises supported	Non-Standardized	Not Applicable	Number  Number	Job Creation  Priority 2: Economic Transformation And Job Creation	Economy  Growing the Economy	infrastructure Development duster  The Economic Section, Employment and infrastructure Development duster	644	1446	Target overachieved. Business rescure applications and the implementation of the OVF Post abbusement support increased the number of small businesses who sought support from the Department.	2	347 :	.446	w w T T T T T T T T T T T T T T T T T T	get overachieved. Business rescue plications and the implementation the LOV Peat disbusement support reased the number of small intenses who sought support from Department.	
	Enterprise Development  Regional and Local Economic Development	coordinated		Not Applicable	Number  Number	Job Creation  Priority 2: Economic Transformation And Job Creation  Priority 2: Economic Transformation And Job Creation	Economy  Growing the Economy	infrastructure Development cluster  The Economic Sectors, Employment and infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster	644	2465	Target overachieved. Business rescur applications and the implementation of the OVF Post disbureament support increased the number of small businesses who sought support from	1 2	847 :		W 2294 11 A 2 A 2 A 2 A 2 A 2 A 2 A 2 A 2 A 2	get overachieved. Business rescue glactions and the implementation process of the implementation process of similar in the implementation process of similar in the implementation process of similar in the implementation process who sought support from Department.  eannual target was revised in APP2.	
		coordinated  Number of (financially viable) small enterprises supported  Number of RED empleyment supporting interventions  Number of municipalities supported with funding for	Non-Standardized	Not Applicable  Not Applicable	Number  Number  Number	Job Creation  Priority 2: Economic Transformation And Job Creation  Priority 2: Economic Transformation And Job Creation  Priority 2: Economic Transformation And Job Creation  Priority 7: Economic Transformation And	Growing the Economy  Job Creation  Growing the	Infrastructure Development cluster  The Economic Sectors, Employment and infrastructure Development cluster  The Economic Sectors, Employment and infrastructure Development cluster  The Economic Sectors, Employment and infrastructure Development cluster. Employment and the Economic Sectors, Employment and	0 6	1466 0 6	Target overachieved. Business rescure applications and the implementation of the OVF Post abbusement support increased the number of small businesses who sought support from the Department.	1 1 1 1 1	8 : 2	A46 0	W 2294 T1 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	get overachieved. Business rescue plications and the implementation the LOV Peat disbusement support reased the number of small intenses who sought support from Department.	
		coordinated  Number of (financially viable) small enterprises supported  Number of RLED employment supporting interventions	Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable	Number  Number	Job Creation  Priority 2: Economic Transformation And Job Creation  Priority 3: Economic Transformation And Job Creation	Growing the Economy  Job Creation  Growing the Economy	infrastructure Development cluster  The Economic Sectors, Employment and	0 6 0	1466 0 0	Target overachieved. Business rescure applications and the implementation of the OVP Post disbursement support increased the number of small businesses who sought support from the Department.	2 2 2 3 5 8 8	8 1 2 1	0 2	w 2294 T1 T2 T2 T2 T2 T2 T2 T2 T3	revised in APP2.  rget overschieved. Business rescue plications and the implementation the UVP Post disbusinement support reased the number of small interess with o sugget support from Department.  e entitual target was revised in APP2. e applicable transf for O1 was get achieved.  get achieved. The annual target get achieved. The annual target	
Programme 2: Environmental Policy, Planning	Regional and Local Economic Development	coordinated  Number of (financially viable) small enterprises supported  Number of RLED employment supporting interventions  Number of municipalities supported with funding for municipal employment shemes	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable	Number  Number  Number	Job Creation  Priority 2: Economic Transformation And Job Creation	Growing the Economy  Job Creation  Growing the Economy	Infrastructure Development cluster  The Economic Section, Employment and Infrastructure Development cluster	0 0 6 0 1	1466 0 0 0	Target overachieved. Business rescure applications and the implementation of the OVP Post disbursement support increased the number of small businesses who sought support from the Department.	2 2 2 2 4	8 2	0 2	2294 1 12 2294 1 10 2294 1	revised in APP2.  Iget overachieved, Business rescue plications and the implementation the USP Past disbusement support reased the number of small intenses who sought support from Department.  Department.  e annual target was revised in APP2, e applicable target for QT was get achieved.	
Programme 2: Environmental Policy, Planning and Coordination	Regional and Local Economic Development	coordinated  Number of (financially viable) small enterprises supported  Number of RED employment supporting interventions  Number of municipalities supported with funding for  Samber of RED employment supporting interventions	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable  Not Applicable	Number  Number  Number	Job Creation  Priority 2: Economic Transformation And abb Creation  Priority 3: Economic Transformation And abb Creation	Growing the Economy  Job Creation  Growing the Economy  Job Creation  Human Settlement  and sustainable	infrastructure Development cluster  The Economic Section, Employment and  infrastructure Development cluster  The Economic Section, Employment and  infrastructure Development cluster  The Economic Section, Employment and  infrastructure Development cluster  infrastructure Development cluster  the Economic Section, Employment and  infrastructure Development cluster  the Economic Section, Employment and  infrastructure Development cluster  the Economic Section, Employment and  infrastructure Development cluster   The Economic Section, Employment and  infrastructure Development cluster   The Economic Section, Employment and  infrastructure Development cluster   The Economic Section, Employment and  infrastructure Development cluster   The Economic Section, Employment and  infrastructure Development cluster   The Economic Section   The Econom	0 0 0 1	1446 0 0	Target overachieved, Business resources applications and the implementation of the OVF Rest disbursament support increased the number of small businesses who sought support from the Department.  Previous APP. Annual target has been revised.	2 2 3 3 4 4	8 1 2 1	0 2 2	2294 17. 229	get overachieved. Business rescue plications and the implementation plications and the implementation provided by the provided business provided by the provided business provided because of small alienses who sought support from Department.  e annual target was revised in APP2.  e applicable target for OI was get achieved.  get achieved. The annual target per achieved. The small target per achieved on APP2. The plicable target for APP2 was	
	Regional and Local Economic Development  Programme 2: Environmental Policy, Planning a	coordinated  Number of (financially viable) small enterprises supported  Number of RED employment supporting interventions  I Number of RED employment supporting interventions  I Number of RED employment support implementation reports	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable  Not Applicable  Not Applicable	Number  Number  Number	Priority 2: Economic Transformation And abb Creation  Priority 2: Economic Transformation And Priority 2: Economic Transformation And Priority 2: A better Africa and the World  Priority 7: A better Africa and the World  Priority 5: Spatial Integration, Human	Growing the Economy  Job Creation  Growing the Economy  Job Creation  Human Settlement And sustainable Inveltimod	The Economic Sectors, Employment and  offrastructure Development cluster  The Economic Sectors, Employment and  offrastructure Development cluster  The Economic Sectors, Employment and  offrastructure Development cluster   The Economic Sectors, Employment and  offrastructure Development cluster   The Economic Sectors, Employment and  offrastructure Development cluster   The Economic Sectors, Employment and  The Economic Sectors, Employment and  The Secular Procession, Community and Human  Development cluster	0 6 0 1	1446 0 6 0	Target overachieved, Business resources applications and the implementation of the OVF Rest disbursament support increased the number of small businesses who sought support from the Department.  Previous APP. Annual target has been revised.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	8 1 2 1	0 2 2	W   W   W   W   W   W   W   W   W   W	revised in APP2.  Igget overschleved. Business rescue plications and the implementation the UVP Post disbusiness rescue plications and the implementation the UVP Post disbusiness respont reased the number of small interess with o sugget support from Department.  In a comparison of the property of the post	
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	Regional and Local Economic Development  Programme 2: Environmental Policy, Planning a	coordinated  Number of (financially viable) small enterprises supported  Number of RED employment supporting interventions  Number of muscipalities supported with funding for municipal employment schemes  Number of RED employment supporting interventions  Number of RED employment supporting interventions  In Number of RED employment supporting interventions  Number of local government support implementation reports	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable  Not Applicable  Not Applicable	Number Number Number Number Number	Job Creation  Priority 2: Economic Transformation And Job Creation  Priority 3: Spatial integration, Human  Settlements and Local Government  Priority 5: Spatial integration, Human	Growing the Economy  Job Creation  Growing the Economy  Job Creation  Growing the Economy  Job Creation  Human Settlement and sustainable limelihood  Human Settlement and sustainable	Infrastructure Development cluster  The Economic Section, Employment and  infrastructure Development cluster  The Economic Section, Community and Numan  Development cluster  The Social Protection, Community and Human  Development cluster  The Social Protection of Human  Development Cluster  The Soci	0 0 6 0 1 1 25	1446  0  0  1  Previous APP. Annual/quarterly target	Target overachieved, Business resources applications and the implementation of the OVF Rest disbursament support increased the number of small businesses who sought support from the Department.  Previous APP. Annual target has been revised.	1 1 2 2 3 4 4 4 3 3 3 7 7 7	88 1 2 1	0 2	12294 171 172 172 172 172 172 172 172 172 172	get overschiverd. Suchees rescus place overschiverd. Suchees rescus place overschiverd. Suchees rescus place overschiverd. Suchees rescus place overschiverd. Such overschiverd.  the OVP Pack disbursement support research the number of small sinesses who sought support from Department  e annual target was revised in AMP2.  applicable larget for CN use get achieved. The annual target revised in AMP2 in revised in AMP2 in multi target revised for AMP2. The fillinghate target for AMP2 was selected.	
and Coordination	Regional and Local Economic Development  Programme 2. Environmental Policy, Planning a Coordination	coordinated  Number of (financially viable) small enterprises supported  Number of RLED employment supporting interventions  Number of Interventions  Number of municipalities supported with funding for municipalities supported with funding for municipalities supported in the support of the	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable  Not Applicable  Not Applicable	Number Number Number Number Number	Priority 2: Economic Transformation And abo Creation  Priority 3: Economic Transformation And abo Creation  Priority 3: Economic Transformation And abo Creation  Priority 5: Signated Integration, Human Settlements and Local Government	Growing the Economy  Job Creation  Growing the Economy  Job Creation  Growing the Economy  Job Creation  Human Settlement and sustainable limelihood  Human Settlement and sustainable	The Economic Sectors, Employment and infrastructure Development cluster  The Economic Sectors, Employment and Ruman Development cluster  The Economic Sectors, Community and Ruman Development cluster	0 0 6 0 1 1 1 25	1466  0  6  0  1  Previous APP. Annual/quarterly target revised.	Target overachieved, Business resources applications and the implementation of the OVF Rest disbursament support increased the number of small businesses who sought support from the Department.  Previous APP. Annual target has been revised.	1 2 2 3 3 3 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	8 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2294 77 88 88 88 88 88 88 88 88 88 88 88 88	get overachieved. Business rescue splications and the implementation the DVP Prof. Molecurent support sincesses who sought support from Department.  earnual target was revised in APP2.  get achieved. The annual target sevel of DVP2. The quarterly get achieved. The annual target sevel of DVP2. The pure terms get achieved. The annual target sevel of DVP2. The pure terms get achieved. The annual target sevel of DVP2. The pure terms get achieved. The annual target sevel of DVP2. The pure terms get achieved. The annual target sevel of DVP2. The pure terms get achieved. The annual target get achieved.	
and Coordination	Regional and Local Economic Development  Programme 2. Environmental Policy, Planning a Coordination	coordinated  Number of (financially viable) small enterprises supported  Number of RED employment supporting interventions  Number of RED employment supporting interventions  Number of Incomplyment support with funding for municipalities supported with funding for municipalities supported to the support of the supported interventions  Number of Incomplyment support implementation reports  Number of local government support implementation reports  Number of administrative enforcement notices issued for non-compliance with environment annuagement	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable  Not Applicable  Not Applicable	Number Number Number Number Number	Job Creation  Priority 2: Economic Transformation And Job Creation  Priority 3: Spatial integration, Human  Settlements and Local Government  Priority 5: Spatial integration, Human	Growing the Economy  Job Creation  Growing the Economy  Job Creation  Growing the Economy  Job Creation  Human Settlement and sustainable limelihood  Human Settlement and sustainable	Infrastructure Development cluster  The Economic Section, Employment and  infrastructure Development cluster  The Economic Section, Community and Numan  Development cluster  The Social Protection, Community and Human  Development cluster  The Social Protection of Human  Development Cluster  The Soci	0 6 0 1 1 25		Target overachieved, Business resources applications and the implementation of the OVF Rest disbursament support increased the number of small businesses who sought support from the Department.  Previous APP. Annual target has been revised.	5 1 2 2 3 3 3 3 7 7	8 7 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 2 2	2294 77 88 88 88 88 88 88 88 88 88 88 88 88	get overachieved. Business rescue efficiations and the implementation the OVP Post disbusement support rescue the number of number rescue the number of number to swell the sport from Department.  Department.  e annual target was revised in APP2. applicable target for CQ was get achieved. The annual target revised in APP2. The gustretly make the property of the pro	
and Coordination	Regional and Local Economic Development  Programme 2. Environmental Policy, Planning a Coordination	coordinated  Number of (financially viable) small enterprises supported  Number of RED employment supporting interventions  Number of RED employment supporting interventions  Number of Incomplyment support with funding for municipalities supported with funding for municipalities supported to the support of the supported interventions  Number of Incomplyment support implementation reports  Number of local government support implementation reports  Number of administrative enforcement notices issued for non-compliance with environment annuagement	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable  Not Applicable  Not Applicable	Number Number Number Number Number	Job Creation  Priority 2: Economic Transformation And Job Creation  Priority 3: Spatial integration, Human  Settlements and Local Government  Priority 5: Spatial integration, Human	Growing the Economy  Job Creation  Growing the Economy  Job Creation  Growing the Economy  Job Creation  Human Settlement and sustainable limelihood  Human Settlement and sustainable	Infrastructure Development cluster  The Economic Section, Employment and  infrastructure Development cluster  The Economic Section, Community and Numan  Development cluster  The Social Protection, Community and Human  Development cluster  The Social Protection of Human  Development Cluster  The Soci	0 6 0 1 1 25		Target overachieved, Business resources applications and the implementation of the OVF Rest disbursament support increased the number of small businesses who sought support from the Department.  Previous APP. Annual target has been revised.	5 5 5 5 6 8 4 4	8 2 1 2 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1	0 0 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2294 77 88 88 88 88 88 88 88 88 88 88 88 88	get overachieved. Business rescue efficiations and the implementation the OVP Post disbusement support rescue the number of number rescue the number of number to swell the sport from Department.  Department.  e annual target was revised in APP2. applicable target for CQ was get achieved. The annual target revised in APP2. The gustretly make the property of the pro	
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and Coordination	Regional and Local Economic Development  Programme 2. Environmental Policy, Planning a Coordination	coordinated  Number of (financially viable) small enterprises supported  Number of RILD employment supporting interventions  Number of RILD employment supporting interventions  Number of municipalities supported with funding for municipal entologuent tubenes  Number of Incl. employment supporting interventions  Number of accomplyment supporting interventions reports  Number of administrative support implementation reports  Number of administrative enforcement notices issued for non-compliance with environmental management legislation  Number of compliated criminal investigations handed to the	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Standardized	Not Applicable  Not Applicable  Not Applicable  Not Applicable  Not Applicable	Number Number Number Number Number	Job Creation  Priority 2: Economic Transformation And Job Creation  Priority 3: Spatial integration, Human  Settlements and Local Government  Priority 5: Spatial integration, Human	Growing the Economy  Job Creation  Growing the Economy  Job Creation  Growing the Economy  Job Creation  Human Settlement and sustainable limelihood  Human Settlement and sustainable	The Economic Sectors, Employment and infrastructure Development cluster  The Economic Sectors, Employment and infrastructure Development cluster  The Economic Sectors, Employment and infrastructure Development cluster  The Economic Sector, Employment and infrastructure Development cluster and infrastructure Development cluster and infrastructure Development cluster. The Economic Sectors, Employment and Ministructure Development cluster.  The Social Protection, Community and Human Development cluster.  The Economic Sectors, Employment and Infrastructure Development cluster.  The Economic Sectors, Employment and Infrastructure Development cluster.	0 6 6 0 1 1 25		Target overachieved. Business rescure applications and the implementation of the OVF Pool Educations and the implementation of the OVF Pool Educations and the implementation of the OVF Pool Education and the Department businesses who sought support from the Department.  Previous APP. Annual target has been revised.  Previous APP. Annual target has been revised.  Target overachieved. The damage	1 1 1 1 3 5 4 4 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	8 1 2 1	0 2 2 2 2 2 2 2 2 4 4	2294 71 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	get overachieved. Business rescue splications and del implementation to 60 PP del dishusement support sincesses who sought support from Department.  Department.  e annual target was revised in APP2, a applicable target for C3 was get achieved. The annual target sevended 19-972. The guarterly get achieved. The annual target sevended 19-972. The get achieved.  Intelligente target for APP2 was selected.	
and Coordination	Regional and Local Economic Development  Programme 2. Environmental Policy, Planning a Coordination	coordinated  Number of (financially viable) small enterprises supported  Number of RED employment supporting interventions  Number of multipallies supported with funding for municipal employment schemes  Number of RED employment supporting interventions  Number of RED employment supporting interventions  In Number of a support of the supporting interventions  Number of local government support implementation reports  Number of local government support implementation reports  Number of administrative enforcement indices issued for non-compliance with environmental management legislation	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Standardized	Not Applicable	Number  Number  Number  Number  Number  Number	Priority 2: Economic Transformation And abb Creation  Priority 3: Economic Transformation And abb Creation  Priority 3: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human  Priority 5: Spatial Integration, Human	Growing the Economy  Job Creation  Growing the Economy  Job Creation  Growing the Economy  Job Creation  Human Settlement and sustainable limelihood  Human Settlement and sustainable	Infrastructure Development cluster  The Economic Sectors, Employment and infrastructure Development cluster  The Economic Sectors, Employment and infrastructure Development cluster  The Economic Sectors, Employment and infrastructure Development cluster  The Economic Sector, Employment and infrastructure Development cluster  The Economic Sector, Employment and infrastructure Development cluster  The Social Protection, Community and Numan Development cluster  The Social Protection, Community and Fluman Development cluster  The Economic Sectors, Employment and infrastructure Development cluster  The Economic Sectors, Employment and infrastructure Development cluster	0 6 0 1 1 25	revised.	Target overachieved. Business rescure applications and the implementation of the OVF Post disbursament support of the OVF Post disbursament support businesses who sought support from the Department.  Previous APP. Annual target has been revised.  Previous APP. Annual target has been revised.  Target overachieved. The damage caused to the eThelevini Municipal severe infrastructure during the flow property for the damage caused to the eThelevini Municipal severe infrastructure during the flow property applications.	5 5 5 8 8 4 4 5 7 7 7 2 2 2	8 2 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2294 77 88 88 88 88 88 88 88 88 88 88 88 88	get overachieved. Business rescue elicitations and the implementation the DVP Post disbuscent support of the PVP Post disbuscent support disputations and the implementation. The DVP Post disbuscent support disputation and the PVP Post disbuscent support from Department.  Department.  Department are entired in APP2 and a post of the PVP Post of the	
and Coordination	Regional and Local Economic Development  Programme 2. Environmental Policy, Planning a Coordination	coordinated  Number of (financially viable) small enterprises supported  Number of RILD employment supporting interventions  Number of RILD employment supporting interventions  Number of municipalities supported with funding for municipal entologuent tubenes  Number of Incl. employment supporting interventions  Number of accomplyment supporting interventions reports  Number of administrative support implementation reports  Number of administrative enforcement notices issued for non-compliance with environmental management legislation  Number of compliated criminal investigations handed to the	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Standardized	Not Applicable	Number  Number  Number  Number  Number  Number	Priority 2: Economic Transformation And abb Creation  Priority 3: Economic Transformation And abb Creation  Priority 3: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human  Priority 5: Spatial Integration, Human	Growing the Economy  Job Creation  Growing the Economy  Job Creation  Growing the Economy  Job Creation  Human Settlement and sustainable limelihood  Human Settlement and sustainable	The Economic Sectors, Employment and infrastructure Development cluster  The Economic Sectors, Employment and infrastructure Development cluster  The Economic Sectors, Employment and infrastructure Development cluster  The Economic Sector, Employment and infrastructure Development cluster and infrastructure Development cluster and infrastructure Development cluster. The Economic Sectors, Employment and Ministructure Development cluster.  The Social Protection, Community and Human Development cluster.  The Economic Sectors, Employment and Infrastructure Development cluster.  The Economic Sectors, Employment and Infrastructure Development cluster.	0 6 6 0 1 1	revised.	Target overachieved, Business recover applications and the implementation of the OVF Rost disbursament support increased the number of small businesses who sought support from the Department.  Previous APP. Annual target has been revised.  Previous APP. Annual target has been revised.	5 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	8 1 2 2 3 4 3 5 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	2 2 2 4 4	10 10 17 14 14 14 14 14 14 14 14 14 14 14 14 14	get overschiverd. Business rescus inflictions and the implementation the OVP Pot disbursement support reseate the number of small sinesses who sought support from Department.  e annual target support from Department of support a signification to the support a signification to the support get active of the support get active of the support get active of the support	
and Coordination	Regional and Local Economic Development  Programme 2. Environmental Policy, Planning a Coordination	coordinated  Number of (financially viable) small enterprises supported  Number of RILD employment supporting interventions  Number of RILD employment supporting interventions  Number of municipalities supported with funding for municipal entologuent tubenes  Number of Incl. employment supporting interventions  Number of accomplyment supporting interventions reports  Number of administrative support implementation reports  Number of administrative enforcement notices issued for non-compliance with environmental management legislation  Number of compliated criminal investigations handed to the	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Standardized	Not Applicable	Number  Number  Number  Number  Number  Number	Priority 2: Economic Transformation And abb Creation  Priority 3: Economic Transformation And abb Creation  Priority 3: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human  Priority 5: Spatial Integration, Human	Growing the Economy  Job Creation  Growing the Economy  Job Creation  Growing the Economy  Job Creation  Human Settlement and sustainable limelihood  Human Settlement and sustainable	The Economic Sectors, Employment and infrastructure Development cluster  The Economic Sectors, Employment and infrastructure Development cluster  The Economic Sectors, Employment and infrastructure Development cluster  The Economic Sector, Employment and infrastructure Development cluster and infrastructure Development cluster and infrastructure Development cluster. The Economic Sectors, Employment and Ministructure Development cluster.  The Social Protection, Community and Human Development cluster.  The Economic Sectors, Employment and Infrastructure Development cluster.  The Economic Sectors, Employment and Infrastructure Development cluster.	0 0 6 0 1 1 1 25	revised.	Target overachieved. Business resource applications and the implementation of the OVF Rest disbursament support increased the number of small businesses who sought support from the Department.  Previous APP. Annual target has been revised.  Previous APP. Annual target has been revised.  Target overachieved. The damage caused to the Erbelwini Municipal sever infrastructure during the floods sever infrastructure during the floods seaks to more dockster registration.	1 1 2 1 3 3 3 3 7 7 2 2 2 2 3 4 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	8 1 2 1	2	2294 1 11 2294 1 12 2294 1 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 2 1 1 2 2 2 2 1 1 2	gge overschieved. Business resicus gge overschieved Business resicus professor self of the preferentiation feet. OVEP and Englishes the self of the self- self-overschied overschied oversc	
and Coordination	Regional and Local Economic Development  Programme 2. Environmental Policy, Planning a Coordination	coordinated  Number of (financially viable) small enterprises supported  Number of RILD employment supporting interventions  Number of RILD employment supporting interventions  Number of municipalities supported with funding for municipal entologuent tubenes  Number of Incl. employment supporting interventions  Number of accomplyment supporting interventions reports  Number of administrative support implementation reports  Number of administrative enforcement notices issued for non-compliance with environmental management legislation  Number of compliated criminal investigations handed to the	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Standardized	Not Applicable	Number  Number  Number  Number  Number  Number	Priority 2: Economic Transformation And abb Creation  Priority 3: Economic Transformation And abb Creation  Priority 3: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human  Priority 5: Spatial Integration, Human	Growing the Economy  Job Creation  Growing the Economy  Job Creation  Growing the Economy  Job Creation  Human Settlement and sustainable limelihood  Human Settlement and sustainable	The Economic Sectors, Employment and infrastructure Development cluster  The Economic Sectors, Employment and infrastructure Development cluster  The Economic Sectors, Employment and infrastructure Development cluster  The Economic Sector, Employment and infrastructure Development cluster and infrastructure Development cluster and infrastructure Development cluster. 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The damage caused to the el Thelawin Municipal in the second of the second of the second of the electron of the flower of the previous francial years for which investigations were finalized using the flow regarding unlawful sever disposal and there are cause registered in the previous financial years for which investigations were finalized during the flow in the previous financial years for which investigations were finalized during meeting the previous financial years for which investigations were finalized during meeting the previous financial years for which investigations were finalized during meeting the previous financial years for which investigations were finalized during meeting the previous financial years for which investigations were finalized during meeting the previous financial years for which investigations were finalized during the flowers.	3 3 3 7 7 2 2 2 2	8 1 2 2 1	2 2 2 4	2294 171 229	get overachieved. 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Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Standardized  Standardized  Standardized	Not Applicable	Number  Number  Number  Number  Number  Number  Number  Number	Priority 2: Economic Transformation And abb Creation  Priority 2: Economic Transformation And abb Creation  Priority 2: Economic Transformation And abb Creation  Priority 3: Economic Transformation And abb Creation  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government	Growing the Economy  Job Creation  Growing the Economy  Job Creation  Growing the Economy  Human Settlement and sustainable Inveltional  Human Settlement and sustainable Inveltional	The Economic Sectors, Employment and  infrastructure Development cluster  The Economic Sectors, Employment and  infrastructure Development cluster  The Economic Sectors, Employment and  infrastructure Development cluster   The Economic Sectors, Employment and  infrastructure Development cluster   The Economic Sectors, Employment and  infrastructure Development cluster  The Social Protection, Community and Human  Development cluster  The Social Protection, Community and Human  Development cluster  The Economic Sectors, Employment and  infrastructure Development cluster   The Economic Sectors, Employment and  infrastructure Development cluster   The Economic Sectors, Employment and  infrastructure Development cluster   The Economic Sectors, Employment and  infrastructure Development cluster   The Social Protection, Community and Human   The Social Protection   The Soci	0 6 0 1 1 1 25 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Previous APP. 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and Coordination	Regional and Local Economic Development  Programme 2. Environmental Policy, Planning a Coordination	Coordinated  Number of (financially viable) small enterprises supported  Number of REED employment supporting interventions  Number of Incal government support implementation reports  Number of local government support implementation reports  Number of local government support implementation reports  Number of of compliance with environmental management legislation  Number of compliance with environmental investigations handed to the NPA for presecution  Number of compliance inspections conducted  Number of permitted landfill sites monitored for compliance  Number of compliance promotion activities conducted for priority economic sectors	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Standardized  Standardized  Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable	Number Number Number Number Number Number Number Number Number	Priority 2: Economic Transformation And Job Creation  Priority 3: Economic Transformation And Job Creation  Priority 5: Spatial Integration, Human  Settlements and Local Government  Priority 5: Spatial Integration, Human  Settlements and Local Government  Priority 5: Spatial Integration, Human  Settlements and Local Government  Priority 5: Spatial Integration, Human  Settlements and Local Government  Priority 5: Spatial Integration, Human  Settlements and Local Government  Priority 5: Spatial Integration, Human  Settlements and Local Government  Priority 5: Spatial Integration, Human  Settlements and Local Government  Priority 5: Spatial Integration, Human  Settlements and Local Government	Growing the Economy  Job Creation  Growing the Economy  Job Creation  Growing the Economy  Human Settlement and sustainable fluetihood  Human Settlement and sustainable fluetihood   Human Settlement and sustainable fluetihood  Human Settlement and sustainable fluetihood  Human Settlement and sustainable fluetihood  Human Settlement and sustainable fluetihood  Human Settlement and sustainable fluetihood	In Economic Section, Employment and infrastructure Development cluster  The Social Protection, Community and Human Development Cluster  The Social Protection, Employment and infrastructure Development cluster  The Social Protection, Community and Human Development Cluster  The Social Protection, Employment and infrastructure Development cluster  The Social Protection, Employment and infrastructure Development cluster  The Social Protection, Community and Human Development cluster	25 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Previous APP. Annual/quarterly target revised.  Previous APP. Annual/quarterly target revised.  Previous APP. Annual/quarterly target revised.	Target overachieved. Business rescure applications and the implementation are applications and the implementation unreased the number of small businesses who sought support from the Department.  Previous APP. Annual target has been revised.  Previous APP. Annual target has been revised.  Target overachieved. The damage caused to the eThelwini Municipal sweet infrastructure during the flood leads to more dockets registration regarding unlead the seed disposal and there are causer registers for which investigations were finalised during this financial year hence they were handed over to the NPA for	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	8 2 2 3 4 3 5 5 5 6 6 7 5 6 7 6 7 6 7 6 7 6 7 6 7 6	22 2 3 5 3 5 3 5 9 9	2294 171 172 172 172 173 174 175 175 175 175 175 175 175 175 175 175	get overschiverd. Suchress rescusing infections and the implementation the OVP Pack of Suchress rescusing infections and the implementation the OVP Pack of studies are research the number of small intenses who sought support from Department.  Department arranged the support of small intenses who sought support from Department from the search of the s	

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1		Number of administrative enforcement notices issed for	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	Human Settlement	The Social Protection. Community and Human	14	41	Target overachieved. There was a		So.	147	147	Target overachieved. There was a		
		non-compliance with environmental legislation				Settlements and Local Government	and sustainable livelihood	Development cluster			higher than anticipated number of contraventions requiring					higher than anticipated number of contraventions requiring		
											administrative enforcement notices, as such more notices were issued.					administrative enforcement notices, as such more notices were issued.		
		Number of compliance inspections conducted	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	Human Settlement	The Social Protection, Community and Human	106	107	Target overachieved. Over and above		338	404	404	Target overachieved. Over and above		
						Settlements and Local Government	and sustainable	Development cluster			the planned inspections, there were reactive inspections conducted in					the planned inspections, there were reactive inspections conducted in		
		Number of permitted landfill sites monitored for	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	Muman Sattlement	The Social Protection, Community and Human	2	2	response to complaints received,		6	0	0	response to complaints received, Target overachieved.		
		compliance	Standardized	пос Аррисаціе	Nullibei	Settlements and Local Government	and sustainable	Development cluster	_	_					•	raiget overacineved.		
		Number of compliance promotion activities conducted for	Ston dandined	Not Applicable	November	Priority S: Spatial Integration, Human	Human Settlement	The Social Protection, Community and Human	16		Target not achieved. The Richards Bay	The annual toract for this	136	127	127	Target overachieved.		
		priority economic sectors	Stalidaldized	пос Аррисаціе	Nullibei	Settlements and Local Government	and sustainable	Development cluster	10	3	Compliance Promotion was planned to be a provincial promotion but it	indicator has been achieved.	120	137	15/	raiget overacilieved.		
			Control of	No. APosts		2002 5 5 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Ilveinood	7. 6. 010			was cancelled due to unavailability of			ar.	ar.	*		
		Number of sector compliance inspections conducted	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	The Social Protection, Community and Human Development cluster	2	5	Target overachieved. With additional capacity, the officials were able to		6	15	15	Target overachieved. With additional capacity, the officials were able to		
							livelihood				conduct follow-up inspections for facilities which had significant non-					conduct follow-up inspections for facilities which had significant non-		
Programme 3: Trade and Industry Development	Sector Development	Percentage of Sustainable Projects implemented	Non-Standardized	Max	Percentage	Priority 2: Economic Transformation An Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	100	33			100	33	33	Target not achieved. Target not achieved. The indicator had 3 projects.		
																The Livestock Products Processing Project had implementation delays		
		Percentage of sector strategic interventions implemented to support job creation	Non-Standardized	Max	Percentage	Priority 2: Economic Transformation An Job Creation	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	100	75			100	0	75	Target not achieved. The indicator had 3 projects. The Edendale Auto Service		
																Hub is a "multi-year" project and is still ongoing and is due for completion in		
	Strategic Industrial Interventions	Number of people trained on specific expertise  Number of jobs created	Non-Standardized Non-Standardized		Number	Priority 2: Economic Transformation An		The Economic Sectors, Employment and The Economic Sectors, Employment and	122	81	D		152	111	154	Target overachieved. Annual target revised in APP2		
	Strategic industrial interventions	Number of persons trained in sector specific skills for		Not Applicable	Number	Priority 2: Economic Transformation An Job Creation	Economy	Infrastructure Development cluster  The Economic Sectors, Employment and	18	0	Previous APP. Annual / Quarterly targets revised.		35	403	424			
		Number of persons trained in sector specific skills for industrialization	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation An Job Creation	Economy	Infrastructure Development cluster		0			86	183	134	Target overachieved. Two training sessions conducted by the AIA to		
																accommodate attendance by the majority of stakeholders.		
				1														
		Number of industrial programmes packaged for	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation An		The Economic Sectors, Employment and	2	1	Target not achieved. The	The agency has subsequently	4	1	3	Target not achieved. The target was		
		implementation				Job Creation	Economy	Infrastructure Development cluster			development agency, as the implementing agent, does not have its					reduced in the revised APP.The development agency, as the		
											own SCM and rely on DM for this service. This created in a delay as the					implementing agent, does not have its own SCM and relies on the DM for this		
											agency did not have control over the time frames.	feasability study.				service. This created in a delay as the agency did not have control over the		
		Number of jobs created	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation An	Job Creation	The Economic Sectors, Employment and	0	38	There were 38 jobs created at PMB		0	38	38	time frames. Target overachieved.There were 38		
	Trade and Investment Promotion	Number of social compacts signed through the KZN Economic Council	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation An Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	1	0	Target not achieved. The Ugu District Municipality Social Compact was	The Ugu District Municipality Social Compact is anticipated to	4	2	2	Target not achieved. Two social compacts were signed and three are	The Ugu District Municipality Social Compact is anticipated to be adopted	
											presented at the DM EXCO on 15/03/2023 and will be subsequently	be adopted in Q1 of 2023/24.				still pending the district council's processes i.e. The Ugu District	in Q1 of 2023/24.	
											taken to full council for adoption in Q1 on 2023/24.					Municipality Social Compact was presented at the DM EXCO on		
																15/03/2023 and will be subsequently taken to the full council for adoption		
																in Q1 of 2023/24.		
Programme 4: Environmental Quality	Programme 4: Environmental Quality Managemen	Per centage of complete Erwi onmental impact Assessment	Standardized	Not Applicable	Text	Priority 1: A Capable, Ethical and	-	The Economic Sectors, Employment and	100	100			100	-	0			
Programme 4: Environmental Quality Management	Programme 4: Environmental Quality Managemen	(EIA) applications finalized within legislated timeframes			Text	Developmental State	- Vivena Cattlement	Infrastructure Development cluster	100	100	Decision 400 April 100 Apr		100	-	0	in Q1 of 2023/24.		
Programme 4: Environmental Quality Management	Programme 4: Environmental Quality Managemen	Percentage of complete Environmental Impact Assessment (IDA) applications finalized within legislated timeframes     Number of waste minimization projects/enterprises supported	Standardized  Non-Standardized	Not Applicable  Not Applicable	Text Number	Priority 1: A Capable, Ethical and Developmental State Priority 7: A better Africa and the World	Human Settlement and sustainable	The Economic Sectors, Employment and infrastructure Development duster  The Social Protection, Community and Human Development duster	100	100	Previous APP. Annual target revised.		100	10	0 10	in Q1 of 2023/24.  Annual target revised for APP 2. The applicable target for APP1 was		
Programme 4: Environmental Quality Management	Programme 4: Environmental Quality Managemen	(EIA) applications finalized within legislated timeframes  Number of waste minimization projects/enterprises	Non-Standardized		Text Number Number	Developmental State	and sustainable livelihood Human Settlement	Infrastructure Development cluster  The Social Protection, Community and Human Development cluster  The Social Protection, Community and Human	100 15	200	Previous APP. Annual target revised. Previous APP. Annual target revised.		100 55 80	10	0 10 56	in Q1 of 2023/24.  Annual target revised for APP 2. The		
Programme 4: Environmental Quality Management	Programme 4: Endronmental Quality Managemen	(EIA) applications finalized within legislated timeframes  Number of waste minimization projects/enterprises supported	Non-Standardized	Not Applicable	Text Number Number	Developmental State  Priority 7: A better Africa and the World	and sustainable livelihood	Infrastructure Development cluster  The Social Protection, Community and Human Development cluster	100 15 20	100 0			100 55 80	- 30 38	0 10 66	in Q1 of 2023/24.  Annual target revised for APP 2. The applicable target for APP 1 was archived.		
Programme 4: Environmental Quality Management	Programme 4: Environmental Quality Managemen	(EIA) applications finalized within legislated timeframes  Number of waste minimization projects/enterprises supported	Non-Standardized	Not Applicable	Text Number Number	Developmental State  Priority 7: A better Africa and the World	and sustainable livelihood Human Settlement and sustainable	Infrastructure Development cluster  The Social Protection, Community and Human Development cluster  The Social Protection, Community and Human	100 15 20	200			100 55 80	20 28	0 10 66	in Q1 of 2023/24.  Annual target revised for APP 2. The applicable target for APP 1 was archived.		
Programme 4: Environmental Quality Management	Programme 4: Environmental Quality Managemen	(EIA) applications finalized within legislated timeframes  Number of waste minimization projects/enterprises supported	Non-Standardized	Not Applicable	Text Number Number	Developmental State  Priority 7: A better Africa and the World	and sustainable livelihood Human Settlement and sustainable	Infrastructure Development cluster  The Social Protection, Community and Human Development cluster  The Social Protection, Community and Human	100 15	100 0			1000 555 80	20 28	0 10 56	in Q1 of 2023/24.  Annual target revised for APP 2. The applicable target for APP 1 was archived.		
Programme 4: Environmental Quality Management	Programme 4: Environmental Quality Managemen	(EM) applications finalized within legislated timeframes Number of waste minimization projects/enterprises supported Number of waste facilities audited  Number of municipal support reports on waste	Non-Standardized	Not Applicable	Text Number Number Number	Developmental State  Priority 7: A better Africa and the World	and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement	Infrastruture Development duster The Social Protection, Cammunity and Human Development cluster The Social Protection, Cammunity and Human Development cluster The Social Protection, Cammunity and Human Development cluster	100 15 20	0 0			100 55 80	- 30 38	0 10 66	in Q1 of 2023/24.  Annual target revised for APP 2. The applicable target for APP1 was achieved.  Target overschieved.		
Programme 4: Environmental Quality Management	Programme 4: Environmental Quality Managemen	(EA) applications finalized within legislated timeframes  Number of waste minimization projects/enterprises supported  Number of waste facilities audited  Number of manicipal support reports on waste management interventions produced	Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable	Number	Developmental State Priority 7: A better Africa and the World	and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood	Infrastruture Development duciter The Social Protection, Community and Human Development cluster	100 15 20	0 0	Previous APP. Annual target revised.  Previous APP. Annual target revised.  Previous APP. Annual target revised.		1000 555 800	- 20 28	0 10 66	in Q1 of 2023/24.  Annual target revised for APP 2. The applicable target for APP 1 was achieved.  Target overachieved.  Annual target revised for APP 2. The applicable target for APP 1 was achieved.		
Programme 4: Environmental Quality Management	Programme 4: Environmental Quality Managemen	(EM) applications finalized within legislated timeframes Number of waste minimization projects/enterprises supported Number of waste facilities audited  Number of municipal support reports on waste	Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable	Number	Developmental State Priority 7: A better Africa and the World Priority 7: A better Africa and the World	and sustainable livelihood Human Settlement and sustainable	Infrastruture Development duster The Social Protection, Cammunity and Human Development cluster The Social Protection, Cammunity and Human Development cluster The Social Protection, Cammunity and Human Development cluster	100 15 20	0 0	Previous APP. Annual target revised.		100 55 80	- 20 20 38 38 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	0 30 66	in Q1 of 2023/24.  Annual target revised for APP 2. The applicable target for APP 1 was achieved.  Target overachieved.  Annual target revised for APP 2. The applicable target for APP was achieved.  Annual target revised for APP 2. The applicable target for APP was applicable target for APP and applicable target for APP 3. The applicable target for APP 4. The applicable target for APP 3. The applicable target for APP was		
Programme 4: Environmental Quality Management	Programme 4: Environmental Quality Managemen	(EA) applications finalized within legislated timeframes  Number of waste minimization projects/enterprises supported  Number of waste facilities audited  Number of municipal support reports on waste management interventions produced  Number of ambient air quality monitoring reports generated  Number of municipal support reports on air quality	Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable	Number Number	Developmental State Priority 7: A better Africa and the World	and sustainable livelihood Human Settlement sustainable livelihood Human Settlement sustainable livelihood	Infrastruture Development Guster The Social Protection, Community and Human	100 15 20	0 0 0 0	Previous APP. Annual target revised.  Previous APP. Annual target revised.  Previous APP. Annual target revised.		55 5 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	20 25 25 25 25 25 25 25 25 25 25 25 25 25	0 10 66	In Q1 of 2023/24.  Annual target revised for APP 2. The applicable target for APP 2 was achieved.  Target overachieved.  Annual target revised for APP 2. The applicable target for APP 2 was achieved.  Annual target revised for APP 2. The applicable target for APP 2 was achieved.		
Programme & Environmental Quality Management	Programme 4: Environmental Quality Managemen	(EA) applications finalized within legislated timeframes  Number of waste minimization projects/enterprises supported  Number of waste facilities audited  Number of municipal support reports on waste management interventions produced  Number of ambient air quality monitoring reports gener atel.  Number of ambient air quality monitoring reports gener atel.  Number of municipal support reports on air quality management interventions produced	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable  Not Applicable  Not Applicable	Number Number	Developmental State  Priority 7: A better Africa and the World	and sustainable livelihood Human Settlement and sustainable livelihood	Infrastruture Development Guster The Social Protection, Community and Human Development Guster	100 15 20 1	200 0 0 0	Previous APP, Annual target revised.  Previous APP, Annual target revised.  Previous APP, Annual target revised.		55 5 80 4 4 4 4	20 20 28 28 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0 10 66	in Q1 of 2023/24.  Annual target revived for APP 2. The applicable target for APP3 was achieved.  Target overachieved.  Annual target revised for APP 2. The applicable target for APP3 was achieved.  Annual target revised for APP 2. The applicable target for APP3 was achieved.  Target out achieved. POE inaccurate.		
Programme 4: Environmental Quality Management	Programme 4: Endronmental Quality Managemen	(EA) applications finalized within legislated timeframes  Number of waste minimization projects/enterprises supported  Number of waste facilities audited  Number of municipal support reports on waste management interventions produced  Number of ambient air quality monitoring reports generated  Number of municipal support reports on air quality	Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable  Not Applicable	Number Number	Developmental State  Priority 7: A better Africa and the World	and sustainable livelihood Human Settlement and sustainable livelihood	Infrastruture Development Guster The Social Protection, Community and Human	100 15 20 1	0 0 0	Previous APP, Annual target revised.  Previous APP, Annual target revised.  Previous APP, Annual target revised.		55 55 80 4 4 4 4 1000	30 3 3 3 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	0 10 66 1 1 1	In Q1 of 2023/24.  Annual target revised for APP 2. The applicable target for APP 3.		
Programme 4: Environmental Quality Management	Programme 4: Environmental Quality Managemen	(EA) applications finalized within legislated timeframes  Number of waste minimization projects/enterprises supported  Number of waste facilities audited  Number of waste facilities audited  Number of manicipal support reports on waste management interventions produced  Number of ambient air quality monitoring reports generated  Number of ambient air quality monitoring reports generated  Number of manicipal support reports on air quality enanagement interventions produced  Percentage of complete first-owneretal impact Assessment (SIA) applications finalized within legislated timeframes  Percentage of complete Amospheric (Lenves) (AEI,3) Issued	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Standardized	Not Applicable  Not Applicable  Not Applicable  Not Applicable  Not Applicable	Number Number	Developmental State  Priority 7: A better Africa and the World  Priority 7: Economic Transformation An  Priority 5: Spatial Integration, Human  Priority 5: Spatial Integration, Human	and sustainable livelihood Human Settlement and sustainable livelihood Illevilihood Illeviliho	Infrastructure Development duster The Social Protection, Community and Human Development duster The Social Protection of Community and Human Development duster The Social Protection, Community and Human Development duster The Social Protection, Community and Human	100 15 20 1 1 1	200 0 0 0	Previous APP. Annual target revised.  No applications have been received.	The indicator is demand driven.	55 55 80 4 4 4 4 100 100 100 100 100 100 100 10	100 100 100 100 100 100 100 100 100 100	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	in Q1 of 2023/24.  Annual target revised for APP 2. The applicable target for APP2 was achieved.  Annual target revised for APP 2. The applicable target for APP2 was achieved.  Annual target revised for APP 2. The applicable target for APP2 was achieved.  Target not achieved. POE inaccurate.  Target not achieved. POE inaccurate.  Target achieved.		
Programme 4: Environmental Quality Management	Programme 4: Environmental Quality Managemen	(EA) applications finalized within legislated timeframes  Number of wate minimization projects/enterprises supported  Number of manicipal support reports on waste management interventions produced  Number of ambient air quality monitoring reports generated  Number of manicipal support reports on waste management interventions produced  Number of ambient air quality monitoring reports generated  Number of municipal support reports on air quality rana agement interventions produced  Percentage of controlled in a controlled produced  EA) applications finalized within legislated timeframes  (EA) applications finalized within legislated timeframes	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Standardized	Not Applicable  Not Applicable  Not Applicable  Not Applicable  Not Applicable	Number Number Number Text	Developmental State Priority 7: A better Africa and the World Priority 7: Economic Transformation An Job Creation	and sustainable livelihood Human Settlement and sustainable livelihood G Growing SMMEs and Cooperative	Infrastructure Development duster The Social Protection, Community and Human Development cluster	100 15 20 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Previous APP, Annual target revised.	The indicator is demand driven.	100 55 80 4 4 4 4 100	100 110 110 110 110 110 110 110 110 110	0 10 66 1 1 1 1 100	in Q1 of 2023/24.  Annual target revised for APP 2. The applicable target for APP 3. The applicable target for APP 4.  Annual target revised for APP 2. The applicable target for APP 4. The applicable target for APP 5. The applicable target for APP 4. The applicable target for APP 4. The applicable target for APP 5. The applicable target for APP 4. The applicabl		
Programme 4: Environmental Quality Management	Programme 4: Environmental Quality Managemen	(EA) applications finalized within legislated timeframes  Number of waste minimization projects/enterprises supported  Number of waste facilities audited  Number of waste facilities audited  Number of manicipal support reports on waste management interventions produced  Number of manicipal support reports on air quality management interventions produced  Number of municipal support reports on air quality management interventions produced  Percentage of complete Environmental impact Assessment (EA) applications finalized within legislated timeframes  Percentage of complete Environmental impact Assessment (EA) applications finalized within legislated timeframes  Percentage of complete Amospheric Licenves (AELs) issued within legislated timeframes  Number of waste minimization projects/enterprises	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Standardized	Not Applicable  Not Applicable  Not Applicable  Not Applicable  Not Applicable	Number Number Number Text	Developmental State  Priority 7: A better Africa and the World  Priority 7: Economic Transformation An  Jab Credition  Priority 7: Economic Transformation An  Settlements and Local Government  Priority 5: Spatial Integration, Human  Settlements and Local Government	and sustainable (Weithood Human Settlement and sustainable (Weithood Gorardweithood Gorardweithood Gorowing SMMEs and Cooperative Human Settlement and sustainable (Weithood Human Settlement and	Infrastruture Development duater The Social Protection, Community and Human	100 15 20 1 1 1	0 0 0 0 0 0 0 15	Previous APP. Annual target revised.  No applications have been received.	The indicator is demand driven.	100 555 80 4 4 4 4 100 100	10 28 28 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0 0 10 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	In Q1 of 2023/24.  Annual target revised for APP 2. The applicable target for APP1 was achieved.  Annual target revised for APP 2. The applicable target for APP2 was achieved.  Annual target revised for APP 2. The applicable target for APP1 was achieved.  Target achieved. POE inaccurate.  Target not achieved. POE inaccurate.  Target achieved. The applications have been received for processing.		
Programme 4: Environmental Quality Management	Programme 4: Environmental Quality Managemen	(EA) applications finalized within legislated timeframes  Number of waste minimization projects/enterprises supported  Number of waste facilities audited  Number of waste facilities audited  Number of municipal support reports on waste management interventions produced  Number of ambient air quality monitoring reports generated  Number of municipal support reports on air quality management interventions produced  Percentage of complete Environmental Impact Assessment (EX) applications finalized within legislated timeframes  Percentage of complete Environmental impact Assessment in the complete in th	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized	Not Applicable	Number Number Number Text Percentage	Developmental State  Priority 7: A better Africa and the World  Priority 2: Economic Transformation An  Active Cestion  Priority 5: Spatial Integration, Human  Settlements and Local Government	and sustainable (Weilhood Human Settlement and sustainable (Growing SMME and Copperable Greibood Human Settlement and sustainable (Weilhood Human Settlement and	Infrastructure Development duster The Social Protection, Community and Human Development duster	100 15 20 1 1 1 1 100	100 0 0 0 0 0	Previous APP. Annual target revised.  No applications have been received.	The indicator is demand driven.	100 55 80 4 4 4 100 100 100	10 12 12 12 12 12 12 12 12 12 12 12 12 12	0 10 10 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1	in Q1 of 2023/24.  Annual target revised for APP 2. The applicable target for APP3 was achieved.  Target overschieved.  Annual target revised for APP 2. The applicable target for APP3 was achieved.  Annual target revised for APP 2. The applicable target for APP3 was achieved.  Target achieved. The application target can be achieved.  Target achieved. POE inaccurate.  Target achieved for APP3 was achieved.  Target achieved for applications, have been received for processing. The indicator is demand driven.		
Programme 4: Environmental Quality Management	Programme 4: Environmental Quality Managemen	(EA) applications finalized within legislated timeframes  Number of waste minimization projects/enterprises supported  Number of waste facilities audited  Number of waste facilities audited  Number of manicipal support reports on waste management interventions produced  Number of manicipal support reports on air quality management interventions produced  Number of municipal support reports on air quality management interventions produced  Percentage of complete Environmental impact Assessment (EA) applications finalized within legislated timeframes  Percentage of complete Environmental impact Assessment (EA) applications finalized within legislated timeframes  Percentage of complete Amospheric Licenves (AELs) issued within legislated timeframes  Number of waste minimization projects/enterprises	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized	Not Applicable	Number Number Number Text Percentage	Developmental State  Priority 7: A better Africa and the World  Priority 7: Economic Transformation An  Jab Credition  Priority 7: Economic Transformation An  Settlements and Local Government  Priority 5: Spatial Integration, Human  Settlements and Local Government	and sustainable (wellhood by the control of the con	Infrastruture Development duater The Social Protection, Community and Human	100 15 20 1 1 1 1 1 100	100 0 0 0 0 0	Previous APP. Annual target revised.  No applications have been received.	The indicator is demand driven.	1000 555 800 4 4 4 1000 455	10 10 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 10 10 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1	in Q1 of 2023/24.  Annual target revised for APP 2. The applicable target for APP3 was achieved.  Target overschieved.  Annual target revised for APP 2. The applicable target for APP3 was achieved.  Annual target revised for APP 2. The applicable target for APP3 was achieved.  Target achieved. The application target can be achieved.  Target achieved. POE inaccurate.  Target achieved for APP3 was achieved.  Target achieved for applications, have been received for processing. The indicator is demand driven.		
Programme 4: Environmental Quality Management	Programme 4: Endronmental Quality Managemen	(EA) applications finalized within legislated timeframes  Number of waste minimization projects/enterprises supported  Number of waste facilities audited  Number of maintigal support reports on waste management interventions produced  Number of ambient air quality monitoring reports generated  Number of maintigal support reports on air quality enanagement interventions produced  Number of ambient air quality monitoring reports generated  Number of maintigal support reports on air quality enanagement interventions produced  Percentage of complete Environmental inspact Assessment  (EA) applications finalized within legislated timeframes  Percentage of complete Environmental inspact Assessment  (EA) applications finalized within legislated timeframes  Aumber of waste minimisation projects/enterprises supported	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Standardized  Standardized	Not Applicable	Number Number Number Text Percentage	Developmental State  Priority 7: A better Africa and the World  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government	and sustainable (inveilhood human Settlement human Sett	Infrastruture Development cluster The Social Protection, Community and Human	100 15 20 1 1 1 1 100	100 0 0 0 0 0	Previous APP. Annual target revised.  No applications have been received.	The indicator is demand driven.	1000 55 55 80 4 4 4 4 1000 65 55	100 100 100 100 11 1 1 1 1 1 1 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	in Q1 of 2023/24.  Annual target revised for APP 2. The applicable target for APP2 was achieved.  Annual target revised for APP2. The applicable part over achieved.  Target over achieved.  Annual target revised for APP2. The applicable parget for APP2 was achieved.  Annual target revised for APP2. The applicable target for APP2 was achieved.  Target achieved.  Target not achieved.  Target achieved.		
Programme 4: Environmental Quality Management	Programme 4: Endronmental Quality Managemen	(EA) applications finalized within legislated timeframes  Number of waste minimization projects/enterprises supported  Number of waste facilities audited  Number of waste facilities audited  Number of municipal support reports on waste management interventions produced  Number of ambient air quality monitoring reports gene raised  Number of municipal support reports on air quality management interventions produced  Percentage of complete Environmental Impact Assessment (EA) applications inalized within legislated timeframes  Percentage of complete Atmospheric Licenves (AELs) issued within legislated timeframes  Number of waste minimisation projects/enterprises supported  Number of waste facilities audited	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized	Not Applicable  Max  Not Applicable  Not Applicable	Number Number Number Text Percentage	Developmental State  Priority 7: A better Africa and the World  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human  Settlements and Local Government  Priority 5: Spatial Integration, Human  Settlements and Local Government  Priority 5: Spatial Integration, Human	and sustainable livelihood  Human Settlement  and sustainable livelihood  Human Settlement  and sustainable livelihood  Human Settlement  and sustainable   Human Settlement  and sustain	Infrastruture Development duster The Social Protection, Community and Human Development duster	100 15 20 1 1 1 1 100 15 20	100 0 0 0 0 0 0	Previous APP. Annual target revised.  No applications have been received.	The indicator is demand driven.	1000 55 55 80 4 4 4 4 1000 1000 45	10 10 10 10 10 10 10 10 10 10 10 10 10 1	10 10 66 1 1 1 1 1 1 1 00 0	In Q1 of 2023/24.  Annual target revised for APP 2. The applicable target for APP2 was achieved.  Target overachieved.  Annual target revised for APP 2. The applicable target for APP2 was achieved.  Annual target revised for APP 2. The applicable target for APP2 was achieved.  Target overachieved.  Target achieved. POE inaccurate.  Target achieved. POE inaccurate.  Target achieved.		
Programme 4: Environmental Quality Management	Programme 4: Environmental Quality Managemen	(EA) applications finalized within legislated timeframes  Number of waste minimization projects/enterprises supported  Number of waste facilities audited  Number of waste facilities audited  Number of municipal support reports on waste management interventions produced  Number of ambient air quality monitoring reports generated  Number of municipal support reports on air quality management interventions produced  Percentage of compiete Environmental impact Assessment (EA) applications finalized within legislated timeframes  Percentage of compiete Atmospheric Licenves (AELs) issued within legislated timeframes  Number of waste minimization projects/enterprises supported  Number of municipal support reports on waste  management intervention produced  Number of municipal support reports on waste  management intervention produced  Number of manifest air quality monotroning reports	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized	Not Applicable  Max  Not Applicable  Not Applicable	Number Number Number Text Percentage	Developmental State  Priority 7: A better Africa and the World  Priority 5: Expansion Transformation An object of the Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government	and sustainable (Westlhood Human Settlement and sustainable Westlhood Good Human Settlement and sustainable Westlhood Good Human Settlement and sustainable Westlhood Human Settlement and sustainable Westlhood Human Settlement and sustainable Human Settlement settleme	Infrastructure Development cluster The Social Protection, Community and Human Development cluster	100 15 20 1 1 1 1 100 15 20	100 0 0 0 0 0 15 21	Previous APP. Annual target revised.  No applications have been received.	The indicator is demand driven.	100 55 55 80 4 4 4 4 100 100 65 3	10 10 10 10 10 10 10 10 10 10 10 10 10 1	0 0 10 10 10 10 10 10 10 10 10 10 10 10	in Q1 of 2023/24.  Annual target revised for APP 2. The applicable target for APP3 was achieved.  Annual target revised for APP 3. The applicable target for APP3 was achieved.  Annual target revised for APP 2. The applicable target for APP3 was achieved.  Target overachieved for APP 2. The applicable target for APP3 was achieved.  Target not achieved. PDE inaccurate.  Target not achieved. PDE inaccurate indicator is demand driven.  Target achieved.  Target overachieved.		
Programme 4: Environmental Quality Management	Programme 4: Environmental Quality Managemen	(EA) applications finalized within legislated timeframes  Number of waste minimization projects/enterprises supported  Number of manicipal support reports on waste management interventions produced  Number of ambient air quality monitoring reports generated  Number of manicipal support reports on waste management interventions produced  Number of ambient air quality monitoring reports generated  Number of municipal support reports on air quality enanagement interventions produced  Number of municipal support reports on air quality enanagement interventions produced  Number of waste insimisation projects/enterprises supported  Number of waste minimisation projects/enterprises supported  Number of manicipal support reports on waste management intervention produced  Number of manicipal support reports on waste management intervention produced  Number of manicipal support reports on waste management intervention produced	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Standardized  Standardized  Standardized  Standardized  Standardized  Standardized  Standardized	Not Applicable	Number Number Number Text Percentage Number Number	Developmental State  Priority 7: A better Africa and the World  Priority 7: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Settlements and Local Government  Settlements and Local Government	and sustainable (Weithood Human Settlement And Sustainable (Weithood	Infrastruture Development cluster The Social Protection, Community and Human Development cluster	100 15 20 1 1 1 1 1 1 100 15	100 0 0 0 0 0 15 15 1 1 1 1 1 1 1 1 1 1	Previous APP. Annual target revised.  No applications have been received.	The indicator is demand driven.	4 4 4 4 5 5 5 6 5 6 5 3 3 3 5 5 6 5 6 5 6 5 6 5	100 118 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 10 10 10 10 10 10 10 10 10 10 10 10	In Q1 of 2023/24.  Annual target revised for APP 2. The applicable target not achieved. Policinaccurate.  Target achieved.		
Programme 4: Environmental Quality Management	Programme 4: Environmental Quality Managemen	(EA) applications finalized within legislated timeframes  Number of waste minimization projects/enterprises supported  Number of waste facilities audited  Number of waste facilities audited  Number of municipal support reports on waste management interventions produced  Number of ambient air quality monitoring reports generated  Number of municipal support reports on air quality management interventions produced  Percentage of compiete Environmental impact Assessment (EA) applications finalized within legislated timeframes  Percentage of compiete Atmospheric Licenves (AELs) issued within legislated timeframes  Number of waste minimization projects/enterprises supported  Number of municipal support reports on waste  management intervention produced  Number of municipal support reports on waste  management intervention produced  Number of manifest air quality monotroning reports	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Standardized  Standardized  Standardized  Standardized  Standardized  Standardized	Not Applicable  Flort Applicable	Number Number Number Text Percentage Number Number	Developmental State  Priority 7: A better Africa and the World  Priority 5: Expansion Transformation An object of the Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government	and sustainable (Westihood Human Settlement and sustainable toethood Generalive Human Settlement and sustainable toethood Human Settlement and sustainable and sustainable toethood Human Settlement and sustainable and	Infrastructure Development cluster The Social Protection, Community and Human Development cluster	100 15 20 1 1 1 1 1 1 20 15 20 1 1	100 0 0 0 0 15 15 1 1 1 1 1 1	Previous APP. Annual target revised.  No applications have been received.	The indicator is demand driven.	1000 555 800 4 4 4 4 4 1000 45 55 3 3	10 10 10 10 10 10 10 10 10 10 10 10 10 1	0 0 10 10 10 10 10 10 10 10 10 10 10 10	in Q1 of 2023/24.  Annual target revised for APP 2. The applicable target for APP3 was achieved.  Annual target revised for APP 3. The applicable target for APP3 was achieved.  Annual target revised for APP 2. The applicable target for APP3 was achieved.  Annual target revised for APP 2. The applicable target for APP3 was achieved.  Target achieved. POE inaccurate.  Target achieved. No applications, have been received for processing. The indicator is demand driven.  Target achieved.  Target overachieved.  Target achieved. The annual target was revised in APP2. The quarterly and target was revised in APP2. The quarterly applications, have been received for processing. The indicator is demand driven.  Target achieved. The annual target was revised in APP2. The quarterly target applicable to APP2. The quarterly target applicable target ap		
Programme 4: Environmental Quality Management	Programme 4: Environmental Quality Managemen	(EA) applications finalized within legislated timeframes Number of waste minimization projects/enterprises supported Number of waste facilities audited Number of waste facilities audited Number of waste facilities audited Number of manicipal support reports on waste management interventions produced Number of ambient air quality monitoring reports generated Number of municipal support reports on air quality management interventions produced Number of municipal support reports on air quality management interventions produced Number of municipal support reports on air quality management interventions produced Number of waste minimization projects/enterprises supported Number of waste facilities audited Number of municipal support reports on waste management intervention produced Number of ambient air quality monitoring reports generated Number of municipal support reports on air quality management intervention produced Number of municipal support reports on air quality management interventions produced Percentage of complete Waste License applications finalized Percentage of complete Waste License applications finalized	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Standardized  Standardized  Standardized  Standardized  Standardized  Standardized  Standardized	Not Applicable	Number Number Number Text Percentage Number Number	Developmental State  Priority 7: A better Africa and the World  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human  Settlements and Local Government  Priority 5: Spatial Integration, Human  Settlements and Local Government  Priority 5: Spatial Integration, Human  Settlements and Local Government	and sustainable (Weilhood Human Settlement and sustainable Weilhood Human Settlement Human Settlement And Sustainable Weilhood Human Settlement and Settlement	Infrastructure Development cluster The Social Protection, Community and Human Development cluster	100 15 20 1 1 1 1 1 1 1 1 1 1 1 1 1	100 0 0 0 0 15 1 1 1 1 1 1 1 1 1 1 1 1 1	Previous APP. Annual target revised.  No applications have been received.	The indicator is demand driven.	100 555 80 4 4 4 4 100 100 45 65 3 3	1 1 1 1 1 1 1 1 1 0 65 3 3	0 0 10 10 10 10 10 10 10 10 10 10 10 10	In Q1 of 2023/24.  Annual target revised for APP 2. The applicable target not achieved. Policinaccurate.  Target achieved.		
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Annual target revised.  No applications have been received for processing.  Previous APP. Annual target has been revised.	The indicator is demand driven.	100 55 55 80 4 4 4 4 100 100 45 55 65 3 3 3 100 1226	100 100 100 100 100 100 100 100 100 100	0 0 12 12 12 13 14 15 15 15 15 15 15 15 15 15 15 15 15 15	In Q1 of 2023/24.  Annual target revised for APP 2. The applicable target for APP2 was arbived.  Annual target revised for APP 2. The applicable target for APP2 was arbived.  Annual target revised for APP 2. The applicable target for APP2 was arbived.  Annual target revised for APP 2. The applicable target for APP2 was arbived.  Target arbived. POE inaccurate.  Target arbived. No applications have been received for processing. The indicator is demand driven.  Target arbived.		
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Annual target revised.  No applications have been received for processing.  Previous APP. Annual target has been revised.  Previous APP. Annual target has been revised.  Cases were finalised within 90 days.	The indicator is demand driven.	555 800 4 4 4 4 1000 1000 45 65 3 3 3 1236 1236	- 100 118 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 10 10 10 10 10 10 10 10 10 10 10 10	In Q1 of 2023/24.  Annual target revised for APP 2. The applicable target for APP3 was achieved.  Annual target revised for APP 2. The applicable target for APP3 was achieved.  Annual target revised for APP 2. The applicable target for APP3 was achieved.  Annual target revised for APP3 was achieved.  Target achieved. The annual target was revised and achieved.  Target achieved. The annual target was revised and APP2. The quarterly target applicable to APP3 was achieved.  Target achieved.  Target achieved. The annual target was revised an APP2. The quarterly target applicable to APP3 was achieved.  Target achieved.  Target achieved.  Annual target revised in APP2. The applicable target for APP3 was achieved.  Annual target revised in APP2. The applicable target for APP3 was achieved.  Annual target revised in APP2. The applicable target for APP3 was achieved.  Annual target revised in APP2. The applicable target for APP3 was achieved.  Target overachieved. Save was achieved.		
Management  Programme 4: disultiess Regulations and		(EA) applications finalized within legislated timerfames Number of waste minimization projects/enterprises supported Number of waste facilities audited  Number of waste facilities audited  Number of municipal support reports on waste management interventions produced Number of ambient air quality monitoring reports gener ated Number of municipal support reports on air quality management interventions produced Percentage of complete Environmental Impact Assessment (EA) applications finalized within legislated timerfames Percentage of complete Environmental Impact Assessment (EA) applications finalized within legislated timerfames Percentage of complete Environmental Impact Assessment Number of municipal support reports on wiste management interventions projects/enterprises Number of municipal support reports on wiste management interventions produced Number of municipal support reports on air quality management interventions produced Number of municipal support reports on air quality management interventions produced Percentage of complete Waste License applications finalized within legislated time frames Number of tourinesses inspected	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Standardized  Standardized  Standardized  Standardized  Standardized  Standardized  Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable	Number Number Number Test Percentage Number Number Number Number Number Number Number Number	Developmental State  Priority 7: A better Africa and the World  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Pr	and sustainable (Westlhood Human Settlement and sustainable Westlhood Human Settlement and sustainable Westlhood Human Settlement and sustainable Westlhood Human Settlement Mestlhood Human Settlement and sustainable Westlhood Growing SMMEs and Cooperative Human Settlement and sustainable Westlhood Human Settlement and Settle	Infrastructure Development cluster The Social Protection, Community and Human Development clu	100 15 20 1 1 1 1 1 100 15 20 1 1 1 1 1 100 309	100 0 0 0 0 0 0 0 0 15 21 1 1 1 1	Previous APP, Annual target revised.  No applications have been received for processing.  Previous APP, Annual target has been revised.  Cases were finalised within 50 days due to doze monitoring and	The indicator is demand driven.	4 4 4 4 1000 1000 1000 1000 1000 1000 1	- 100 138 148 158 158 158 158 157	0 0 10 10 10 10 10 10 10 10 10 10 10 10	in Q1 of 2023/24.  Annual target revised for APP 2. The applicable target for APP2 was achieved.  Annual target revised for APP 2. The applicable target for APP2 was achieved.  Annual target revised for APP 2. The applicable target for APP2 was achieved.  Annual target revised for APP 2. The applicable target for APP2 was achieved.  Target achieved. POE inaccurate.  Target achieved. POE inaccurate.  Target achieved.  Annual target revised in APP 2. The applicable target for APP1 was achieved.  Annual target revised in APP 2. The applicable target for APP1 was achieved.  Target coverachieved. Cases were finalled within 90 days due to dose monitoring and management by		
Management  Programme & Dusiness Regulations and		(EA) applications finalized within legislated timerfames Number of waste minimization projects/enterprises supported Number of waste facilities audited  Number of waste facilities audited  Number of municipal support reports on waste management interventions produced Number of ambient air quality monitoring reports gener ated Number of municipal support reports on air quality management interventions produced Percentage of complete Environmental Impact Assessment (EA) applications finalized within legislated timerfames Percentage of complete Environmental Impact Assessment (EA) applications finalized within legislated timerfames Percentage of complete Environmental Impact Assessment Number of municipal support reports on wiste management interventions projects/enterprises Number of municipal support reports on wiste management interventions produced Number of municipal support reports on air quality management interventions produced Number of municipal support reports on air quality management interventions produced Percentage of complete Waste License applications finalized within legislated time frames Number of tourinesses inspected	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Standardized  Standardized  Standardized  Standardized  Standardized  Standardized  Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable	Number Number Number Test Percentage Number Number Number Number Number Number Number Number	Developmental State  Priority 7: A better Africa and the World  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Pr	and sustainable (Westlhood Human Settlement and sustainable Westlhood Human Settlement and sustainable Westlhood Human Settlement and sustainable Westlhood Human Settlement Mestlhood Human Settlement and sustainable Westlhood Growing SMMEs and Cooperative Human Settlement and sustainable Westlhood Human Settlement and Settle	Infrastructure Development cluster The Social Protection, Community and Human Development clu	100 15 20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100 0 0 0 0 0 15 21 1 1 1 1 0 0 0 0 87	Previous APP, Annual target revised.  No applications have been received for processing.  Previous APP, Annual target has been revised.  Cases were finalised within 50 days due to doze monitoring and	The indicator is demand driven.	100	100 100 100 100 100 100 100 100 100 100	0 0 10 10 10 10 10 10 10 10 10 10 10 10	in Q1 of 2023/24.  Annual target revised for APP 2. The applicable target for APP2 was achieved.  Annual target revised for APP 2. The applicable target for APP2 was achieved.  Annual target revised for APP 2. The applicable target for APP2 was achieved.  Annual target revised for APP 2. The applicable target for APP2 was achieved.  Target achieved. POE inaccurate.  Target achieved. POE inaccurate.  Target achieved.  Annual target revised in APP 2. The applicable target for APP1 was achieved.  Annual target revised in APP 2. The applicable target for APP1 was achieved.  Target coverachieved. Cases were finalled within 90 days due to dose monitoring and management by		

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		Number of consumer educational programmes implemented	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the	The Economic Sectors, Employment and Infrastructure Development cluster	309	553	Target overachieved through media coverage such as radio and television.	S	927	1553		rget overachieved through media verage such as radio and television.
		impenence				Jod Creation	Economy	illilasti ucture Developinent Guster			coverage such as radio and television.				C.	verage such as radio and relevision.
		Number of businesses inspected	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and	100	148	Target overachieved as staff from the		800	111	411 Ta	rget overachieved. The unit
						Job Creation	Economy	Infrastructure Development cluster			Education sub-programme assisted				pa	rtnered with more stakeholders to
											with inspections.				in:	crease the drive and intensify the spection programme throughout the
															Pri	ovince.
1	Policy and Legislation	Number of Liquor Authority monitoring reports produced	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and	1	0	Previous APP. Annual target has been	4	1	l .	1 An	nnual APP target changed in APP 2.
		Number of KZNGBB Monitoring reports produced	Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Economy Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	1	0	revised. Previous APP. Annual target has been				Th Ar	ne applicable target for APP1 was nual APP target changed in APP 2.
						Job Creation	Economy	Infrastructure Development cluster			revised.				Th	e applicable target for APP1 was
		Number of catalytic initiatives implemented	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	1	0	Previous APP. Annual target has been revised.	ľ	' l	4		nnual APP target changed in APP 2. ne applicable target for APP1 was
		Number of Liquor Authority monitoring reports produced	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the	The Economic Sectors, Employment and	1	1			3	3	3 Ta	rget achieved.
		Number of KZNGBB monitoring reports produced	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	1	1			3	3	3 Ta	rget achieved.
		Number of catalytic initiatives implemented	Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation And	Economy Growing the	Infrastructure Development cluster The Economic Sectors, Employment and	1	5	Rationalisation process (Meetings:	5	5	13		rget overachieved.Target
						Job Creation	Economy	Infrastructure Development cluster			31 Jan & 28 Feb 2023) 2. Liquor Appeals: Dawon Synergy, Capital Bets					rerachieved.1. Rationalisation ocess (Meetings: 31 Jan & 28 Feb
											and Casino, Sekunjalo, Hammarsdale				20	123) 2. Liquor Appeals: Dawon
											Shoprite.					nergy, Capital Bets and Casino, kunjalo, Hammarsdale Shoprite.
5	Regulation Services	Number of local municipalities implementing the KZN automated business licensing and information management	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the	The Economic Sectors, Employment and Infrastructure Development cluster	10	0	Previous APP. Annual target has been	4	11	10	10 Th	te annual target was revised in APP The applicable target for APP1 was
		system				Job Creation	cconomy				TC VIDEO.				ac	hieved.
		Number of municipalities provided with technical support on business Licensing/Trading Function	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	10	0	Previous APP. Annual target has been revised.		11	11		te annual target was revised in APP The applicable target for APP1 was
								-							ac	hieved.
				1												
		Number of programmes facilitated to support informal	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Job Creation	The Economic Sectors, Employment and	3	0	Previous APP. Annual target has been		12		4 Th	e annual target was revised in APP
		economy				Job Creation		Infrastructure Development cluster			revised.					The applicable target for APP1 was
															ac	FREETRAN
		Number of business inspections conducted	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Job Creation	The Economic Sectors, Employment and Infrastructure Development cluster	150	U	Previous APP. Annual target has been revised.		500	184	2.	te annual target was revised in APP The applicable target for APP1 was
															ac	hieved.
		Number of business compliance education and awareness	Non-Standardinad	Not Apolicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and	80	0	Previous APP. Annual target has been		150	17	87	ie annual target was revised in APP
		programmes conducted	NOTI-Statioal dized	ног яррпсаше	Nullidei	Job Creation	Economy	Infrastructure Development cluster	80	0	revised.		130	57		The applicable target for APP1 was
															ac	hieved.
		Number of local municipalities implementing the KZN automated business licencing and information management	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the	The Economic Sectors, Employment and Infrastructure Development cluster	10	13	arget overachieved. Municipalities have been receiving a higher number		31	84	Ta ha	rget overachieved. Municipalities rue been receiving a higher number
		system					conomy				of applications and have been				of	applications and have been
		Number of Municipalities provided with technical support on Business Licencing / Trading Function	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	10	10			31	31	31 Ta	rget achieved.
		Number of programmes facilitated to support informal	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the	The Economic Sectors, Employment and Infrastructure Development cluster	3	3		9		15		rget overachieved. These ogrammes are crucial in capacity
		economy				Job Creaton	Economy	illiasti ucture Developinent Guster							bu	silding and ensuring that the
															int int	formal traders grow and transition to the formal economy.
		Number of business inspections conducted	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	150	222	There has been in increase in the drive towards carrying out blitz	4	150	717		rget overachieved. There has been increase in the drive towards
						Job Creaton	Economy	illiasti ucture Developinent Guster			inspection operations within the				ca	rrying out blitz inspection
											municipal districts and this has resulted in an increased number of					verations within the municipal stricts and this has resulted in an
				Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Fernancia Fernance Francisco and and	en	99	The need for enforcement has		265	10.3	202	rget overachieved. The need for
1		Number of business compliance education and awareness	Non-Standardized	теот пррисвотс	1			The Economic Sectors, Employment and	~		and the state of t	I I		32	293	
		Number of business compliance education and awareness programmes conducted	Non-Standardized	ног ярупсион		Job Creation	Economy	Infrastructure Development cluster			necessitated a drive towards conducting more education and			792	en to	iforcement has necessitated a drive wards conducting more education
			Non-Standardized	not applicable							necessitated a drive towards			cs2	en to	forcement has necessitated a drive
		programmes conducted				Job Creation	Economy	Infrastructure Development cluster			necessitated a drive towards conducting more education and			az	en to an	forcement has necessitated a drive wards conducting more education dawareness programmes.
Programme 5: Biodiversity Management	Programme 5: Biodiversity Management	programmes conducted  Number of work opportunities created through environmental programmes (IASP)	Non-Standardized  Non-Standardized		Number		Economy	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster	0	0	necessitated a drive towards conducting more education and awareness programmes	3	7725	)	en to an	forcement has necessitated a drive wards conducting more education d awareness programmes.  PP1. Indicator title was revised.
Programme 5: Biodiversity Management	Programme 5: Biodiversity Management	programmes conducted  Number of work opportunities created through environmental programmes (IASP) Number of work opportunities created through NRM Number of work opportunities created through NRM			Number Number	Job Creation  Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation	Economy	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and	0 1250	0	necessitated a drive towards conducting more education and	2	7725	)	en to an	forcement has necessitated a drive waves conducting more deutation of awareness programmes.  PP.1 Indicator title was revised.  is indicator was removed in the
Programme 5: Blodiversity Management	Programme 5: Biodiversity Management	programmes conducted  Number of work opportunities created through environmental programmes (IASP)	Non-Standardized	Not Applicable  Not Applicable	Number Number Number	Job Creation  Priority 2: Economic Transformation And Job Creation	Job Creation  Job Creation  Human Settlement	Infrastructure Development cluster  The Economic Section, Employment and infrastructure Development cluster  The Economic Section, Employment and infrastructure Development cluster  The Economic Section, Employment and Infrastructure Development cluster  The Social Protection, Community and Numan	0 1250 375	0 0 784	necessitated a drive towards conducting more education and awareness programmes  Previous APP. Target has been revited. Target overachieved. The directorate	2	7725 (1500 (1000)	0	en to to an	forcement has necessitated a drive wards conducting more deutation of awareness programmes.  PP.1 Indicator title was revised.  is indicator was removed in the indicator title was revised.  In the conduction of the was revised.  In the direction of the was revised.  In the direction of the indicator was removed in the indicator was r
Programme 5: Biodiversity Management (	Programme 5: Biodiversity Management	programmes conducted  Number of work opportunities created through environmental programmes (MAP) Number of work opportunities created through NRM strevention/Vettand rehab, rure health is strevention/Vettand rehab, rure health is	Non-Standardized Non-Standardized	Not Applicable  Not Applicable	Number Number Number	Job Creation  Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation	Job Creation Job Creation	Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	0 1250 375	0	necessitated a drive towards conducting more education and awareness programmes  Previous APP. Target has been evised.  Target overachieved. The directorate identified swings from other budget litems and more finds were moved to	2	7725 (1 2500 (1	0	en de	forcement has necessitated a drive wards conducting more deputation of awareness programmes.  PPL Indicator title was revised.  Is is indicator was removed in the wised APPA programmes.  Wised APPA programmes are supported by the programmes are supported
Programme 5: Biodiversity Management	Programme 5: Biodiversity Management	programmes conducted  Number of work opportunities created through environmental programmes (MAP) Number of work opportunities created through NRM strevention/Vettand rehab, rure health is strevention/Vettand rehab, rure health is	Non-Standardized Non-Standardized	Not Applicable  Not Applicable	Number Number Number	Job Creation  Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation	Economy  Job Creation  Job Creation  Human Settlement and sustainable	Infrastructure Development cluster  The Economic Section, Employment and infrastructure Development cluster  The Economic Section, Employment and infrastructure Development cluster  The Economic Section, Employment and Infrastructure Development cluster  The Social Protection, Community and Numan	0 2250 375	0 0 784	necessitated a drive towards conducting more education and awareness programmes  Previous APP. Target has been revised.  Target overachieved. The directorate identified savings from other budget	2	7725	0	en e	forcement han necessitated a drive waves conducting more education of awareness programmes.  P1. Indicator stile was revised.  In indicator was removed in the stored APP.  Indicator stile was removed in the stored APP.  Indicator was removed in the stored APP.  Indicator was removed in the stored APP.  In
Programme 5: Biodiversity Management	Programme 5: Biodiversity Management	programmes conducted  Number of work opportunities created through environmental programmes (IAXP)  Number of work opportunities created through NRM inches environmental programmes (IAXP)  Number of beneficialies varied on IAXP endication  Number of beneficialies trained on IAXP endication  Number of coastal monitoring and enforcement activities	Non-Standardized Non-Standardized Non-Standardized	Not Applicable  Not Applicable	Number Number Number	Job Creation  Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation	Job Creation  Job Creation  Human Settlement and sustainable livelihood  Human Settlement	Infrastructure Development cluster  The Economic Sectors, Employment and einfrastructure Development cluster in the Economic Sectors, Employment and infrastructure Development cluster. Employment and infrastructure Development cluster. Bed Social Protection, Commonly and Human Development cluster.  The Social Protection, Commonly and Human The Social Protection, Commonly and Commonly a	0 1250 375	0 0 784	necessitated a drive towards conducting more deutation and awareness programmes Previous APP. Target has been revised. Target overachieved. The directorate identified swings from other budget items and more funds were moved to project operations hence more	3	7725	0 0 1519	en e	forcement has necessitated a drive waves conducting more education of awareness programmes.  91. Indicator stile was revised. is indicator stile was revised. is indicator was removed in the agent of t
Programme 5: Blodiversity Management	Programme 5: Biodiversity Management	programmes conducted  Number of work opportunities created through environmental programmes (MAP)  Number of work opportunities created through NRM whather of work opportunities created through NRM intervention(Netland retails, have health).  Number of beneficiaries visited on MAP eradiation.  Number of coastal monitoring and enforcement activities conducted.	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable  Not Applicable  Not Applicable  Not Applicable	Number	Job Creation  Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 7: A Detter Africa and the World Priority 7: A better Africa and the World	Job Creation Job Creation Job Creation Human Settlement and sustainable livelihood Human Settlement and sustainable	Infrastructure Development cluster  The Economic Sectors, Employment and infrastructure Development cluster in the Economic Sectors, Employment and infrastructure Development cluster in the Economic Sectors, Employment and infrastructure Development cluster in the Social Proceedings Community and Numan Development cluster  The Social Protection, Community and Numan Development cluster	0 1250 375	0 0 7784	necessitated a drive towards conducting more douctation and awareness programmes  Previous APP. Target has been revised.  Previous APP. Target has been revised awareness programmes while the conduction of the conductation of t	2	7725	0	en en se	forcement han necessitated a drive waves conducting more education of awareness programmes.  92.1 Indicator stile was revised.  is indicator was removed in the indicator was removed to opicit corrections from the more lands were moved to opicit corrections from more lands were moved to opicit corrections from more indicator was removed in the vised APP.
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Programme S. Biodiversity Management  Programme S. Economic Planning	Programme 5: Biodiversity Management  Programme 5: Biodiversity Management	programmes conducted  Number of work opportunities created through Number of work opportunities created through NAMA Interventional programmes (IASP) Number of work opportunities created through NAMA Interventional programmes (IASP) Number of beneficiaries trained on IASP eradication  Number of coastal monitoring and enforcement activities conducted  Number of coastal monitoring and enforcement activities conducted  Number of boat launch sites reports produced  Number of hectares cleared of invasive allen species  Number of work opportunities created through environmental sector public employment programmes  Number of work opportunities created through NAMA Interventions (welfand enhalplenha  Number of estuarine management plans developed  Number of hectares cleared of invasive allen species	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized	Not Applicable	Number Number Number Number Number Number Number Number	Job Creation  Priority 2: Economic Transformation And Job Creation Priority 7: Economic Transformation And Job Creation Priority 7: A better Africa and the World Priority 7: Economic Transformation And Job Creation Priority 2: Economic Transformation And Job Creation Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 7: Economic Transformation And Job Creation	Job Creation  Job Creation  Human Settlement and sustainable livelihood  Growen the Settlement and sustainable livelihood  Growen the Settlement and sustainable livelihood	Infrastructure Development cluster  The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Social Protection, Community and Human Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Economic Sectors, Employment and Infrastructure Development Cluster The Social Protection, Community and Human Development Cluster The Social Protection Community and Human Development Cluster The Social	0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	necessitated a drive towards conducting more docustion and awareness programmes  Previous APP. Target has been revised.  Target overachieved. The directorate identified savings from other budget items and more funds were moved to project operations hence more training was conducted.  Previous APP. Target has been revised.  Previous APP. Target has been revised.  Target overachieved the overall accumulative jobs created a Setting of the previous appears and the previous and the previous appears and the previous an	The overall accumulative jobs or created is 8466, hence the annual target has been met and surprassed.	100000	5 5533	en e	forcement has necessitated a drive wants conducting more education of award eness programmes.  92. Indicator title was revised.  is indicator was revised.  is indicator was revised in the wind of the state of the energy of the
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Programme S-Economic Planning	Policy and Planning	Incorparames conducted  Number of work apportunities created through Routies of work apportunities created through RMM Incorporation of coastal maniforming and enfurcement activities conducted  Number of coastal maniforming and enfurcement activities conducted  Number of boat launch sites reports produced  Number of hectares cleared of invasive alien species  Number of work apportunities created through environmental sector public employment programmes  Number of work apportunities created through NBMM Interventions (writinal rehabliophila  Number of state of the public employment programmes appropriate produced  Number of boat lauch sites produced  Number of hectares cleared of invasive alien species  Percentage of complete bodiversity management permits actually within legislated timeframes  Number of quarterly economic publications produced  Number of clean up campaigns hosted	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized	Not Applicable	Number	Job Creation  Priority 2: Economic Transformation And Job Creation Priority 7: Economic Transformation And Job Creation Priority 7: A better Africa and the World Priority 7: Economic Transformation And Job Creation  Priority 2: Economic Transformation And Job Creation  Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 7: Economic Transformation And Job Creation Priority 7: A better Africa and the World Priority 7: A better Africa and the World	Job Creation Job Creation Job Creation Job Creation Job Creation Human Settlement and sustainable livelihood Human Settlement and sustainable livelihood Human Settlement And Sustainable Job Creation Job Creation Job Creation Human Settlement Annual Settlement Human Settlement Human Settlement Human Settlement Annual	Informativacture Development cluster  The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Social Protection, Community and Human Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Social Protection, Community and Human Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	necessited a drive towards conducting more decursion and awar eness programmes.  Previous APP. Target has been revised.  Target overachieved. The directorate identified swings from other budget items and more funds were moved to training was conducted.  Previous APP. Target has been revised.  Previous APP. Target has been revised.  Previous APP. Target has been revised.  Target overachieved the was been revised.  Target overachieved the overall accumulative joid, been etc. and a community of the deciration of the conduction of t	The overall accumulative jobs or created is 8466, hence the annual target has been met and surprassed.	100000	5 5533	0 cm   cm   cm   cm   cm   cm   cm   cm	forcement has necessitated a drive wants conducting more education and save measures programmes.  93. 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Invalid the peralished to the directorate entitled savings from other budget may are more funds were moved to opice to peralisors here more one opice to peralisors here funds were moved to opice to peralisors here funds were moved to opice to peralisors here one opice to peralisors here are more funds were moved to opice to peralisors here more one opice to peralisors here one opice to peralisors here are one opice to peralisors here one opice to peralisors here are one opice to peralisors here one opice to peralisors here one opice to peralisors here one op
Programme S-Economic Planning	Policy and Planning	Incorparames conducted  Number of work apportunities created through memoremental grogrammes (MASP)  Number of work apportunities created through MRMA intervention/Memore of work apportunities created through MRMA intervention/Memore of work apportunities created through MRMA intervention/Memore of coestal monitoring and enforcement activities conducted  Number of boat launch sites reports produced  Number of hectares cleared of invasive alien species  Number of work apportunities created through environmental sector public employment programmes  Number of work apportunities created through environmental sector public employment programmes  Number of extractive apportunities created through NRMA interventions (wetface or shall) public employment programmes  Number of standards employment plans developed  Number of boat launch sites produced  Number of boat launch sites produced  Number of provincial environmental plans species  Percentage of complete biodiversity management permits stated within legislated time fames  Number of quarterly economic publications produced  Number of clean up campaigns hosted  Number of provincial environmental events to	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	Number	Job Creation  Picinity 2: Economic Transformation And Job Creation  Priority 7: A better Africa and the World Priority 7: Economic Transformation And Job Creation  Priority 3: Economic Transformation And Job Creation Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government And Job Creation  Priority 7: Economic Transformation And Job Creation	Job Creation Job Creation Job Creation Job Creation Job Creation Human Settlement and sustainable Neethood Human Settlement and sustainable Neethood Human Settlement And Sustainable Neethood Job Creation Job Creation Job Creation Human Settlement and sustainable Neethood Human Settlement and sustainable Neethood Human Settlement and sustainable Neethood Neethoo	Info Economic Section , Employment and informative control of the Conomic Section , Employment and informative control of the Conomic Section , Employment and informative control of the Conomic Section , Employment and informative control of the Conomic Section , Employment and Human Development duster  The Social Protection, Community and Human Development duster  The Social Protection duster  The Social Protection duster  The Social Protection duster	0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	necessited a drive towards conducting more decursion and awar eness programmes.  Previous APP, Target has been revised.  Target overachieved. The directorate identified swings from other budget items and more funds were more or an accordance of the conduction of t	The overall accumulative jobs or created is 8466, hence the annual target has been met and surprassed.	100000	5 5533	0 cm   cm   cm   cm   cm   cm   cm   cm	forcement has necessitated a drive wants conducting more education of awareness programmes.  P1. Indicator title was revised.  It indicator was removed in the stress of t
Programme S-Economic Planning	Policy and Planning	programmes conducted  Number of work apportunities created through memoranement apportunities created through superior of work apportunities created through MRMA intervention/tend programmes (MASP)  Number of work apportunities created through MRMA intervention/tendent erbab, free healthish  Number of beneficiaries trained on IASP eradication  Number of beneficiaries trained on IASP eradication  Number of boat launch sites reports produced  Number of hectares cleared of invasive alien species  Number of work apportunities created through environmental sector public employment programmes  Number of work apportunities created through NRMA enterventions leetland rehalpheth  Number of stature management plans developed  Number of boat launch sites produced  Number of boat launch sites produced  Number of boat launch sites produced  Number of hectares cleared of invasive alien species  Percentage of complete biodiversity management permits asset within legislated timerfarmes  Number of quarterly economic publications produced  Number of clean up campaigns hosted  Number of provincial environmental events to commemorate environmental events to commemorate environmental events to commemorate environmental days hosted	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	Number  Number	Job Creation  Priority 2: Economic Transformation And sols Creation  Priority 7: A better Africa and the World  Priority 2: Economic Transformation And Job Creation  Priority 3: Economic Transformation And Job Creation  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 7: A better Africa and the World  Priority 7: A better Africa and the World	Job Creation Job C	Info Economic Section, Employment and informative Control Section, Community and Human Development duster  The Social Protection, Community and Human Development duster	0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	necessitated a drive towards conducting more docustion and awareness programmes  Previous APP. Target has been revised.  Target overachieved. The directorate identified swings from other budget items and more funds were moved to project operations hence more training was conducted.  Previous APP. Target has been revised.  Target overachieved the work of the previous APP. Target has been revised.  Target not achieved. The overall accumulative jobs created is 8046, not and surpassed. The General control of the project operations hence more jobs were able to be created.  Target overachieved. The directorate identified swings from other budget items and more funds were moved to project operations hence more jobs were able to be created.  Target overachieved. The directorate identified swings from other budget items and more funds were moved to project operations hence more jobs were able to be created.  Target overachieved. The directorate identified swings from other budget items and more funds were moved to project operations hence more public to project operations hence more public to project operations hence more funds were moved to project operations henc	The overall accumulative jobs or created is 8466, hence the annual target has been met and surprassed.	100000	5 5533	Color   Colo	forcement has necessitated a drive waves conducting more education of awareness programmes.  **P1. Indicator totile was revised.  **Is indicator was removed in the interest of the indicator was removed to operate profession was not more funds were moved to operate profession was removed in the interest of the indicator was removed in the indic
Programme S-Economic Planning	Policy and Planning	Incorparames conducted  Number of work apportunities created through memoremental grogrammes (MASP)  Number of work apportunities created through MRMA intervention/Memore of work apportunities created through MRMA intervention/Memore of work apportunities created through MRMA intervention/Memore of coestal monitoring and enforcement activities conducted  Number of boat launch sites reports produced  Number of hectares cleared of invasive alien species  Number of work apportunities created through environmental sector public employment programmes  Number of work apportunities created through environmental sector public employment programmes  Number of extractive apportunities created through NRMA interventions (wetface or shall) public employment programmes  Number of standards employment plans developed  Number of boat launch sites produced  Number of boat launch sites produced  Number of provincial environmental plans species  Percentage of complete biodiversity management permits stated within legislated time fames  Number of quarterly economic publications produced  Number of clean up campaigns hosted  Number of provincial environmental events to	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	Number	Job Creation  Priority 2: Economic Transformation And Job Creation Priority 7: Economic Transformation And Job Creation Priority 7: A better Africa and the World Priority 7: Economic Transformation And Job Creation  Priority 2: Economic Transformation And Job Creation  Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 5: Spatial Integration, Human Settlements and Local Government Priority 7: Economic Transformation And Job Creation Priority 7: A better Africa and the World Priority 7: A better Africa and the World	Job Creation  Job Creation  Job Creation  Human Settlement and sustainable livelihood  Human Settlement Human Settlement Human Settlement Human Settlement Human Settlement Human Settlement	Infrastructure Development cluster  The Economic Section, Employment and infrastructure Development cluster The Economic Section, Employment and infrastructure Development cluster The Social Protection, Community and Human Development Section, Employment and Instructure Development cluster The Social Protection, Community and Human Development Cluster	0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	necessited a drive towards conducting more decursion and awar eness programmes.  Previous APP. Target has been revised.  Target overachieved. The directorate identified swings from other budget items and more funds were moved to training was conducted.  Previous APP. Target has been revised.  Previous APP. Target has been revised.  Previous APP. Target has been revised.  Target overachieved the was been revised.  Target overachieved the overall accumulative joid, been etc. and a community of the deciration of the conduction of t	The overall accumulative jobs or created is 8466, hence the annual target has been met and surprassed.	100000	5 5533	Company   Comp	forcement has necessitated a drive wants conducting more education of award enness programmes.  **P1. Indicator title was revised.  **Is indicator was revised.  **Is indicator was revised in the street of the str
Programme S-Economic Planning	Policy and Planning	programmes conducted  Number of work apportunities created through memoranement apportunities created through superior of work apportunities created through MRMA intervention/tend programmes (MASP)  Number of work apportunities created through MRMA intervention/tendent erbab, free healthish  Number of beneficiaries trained on IASP eradication  Number of beneficiaries trained on IASP eradication  Number of boat launch sites reports produced  Number of hectares cleared of invasive alien species  Number of work apportunities created through environmental sector public employment programmes  Number of work apportunities created through NRMA enterventions leetland rehalpheth  Number of stature management plans developed  Number of boat launch sites produced  Number of boat launch sites produced  Number of boat launch sites produced  Number of hectares cleared of invasive alien species  Percentage of complete biodiversity management permits asset within legislated timerfarmes  Number of quarterly economic publications produced  Number of clean up campaigns hosted  Number of provincial environmental events to commemorate environmental events to commemorate environmental events to commemorate environmental days hosted	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized Standardized Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	Number  Number	Job Creation  Priority 2: Economic Transformation And sols Creation  Priority 7: A better Africa and the World  Priority 2: Economic Transformation And Job Creation  Priority 3: Economic Transformation And Job Creation  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 5: Spatial Integration, Human Settlements and Local Government  Priority 7: A better Africa and the World  Priority 7: A better Africa and the World	Job Creation Job C	Info Economic Section, Employment and informative Control Section, Community and Human Development duster  The Social Protection, Community and Human Development duster	0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	necessitated a drive towards conducting more docustion and awareness programmes  Previous APP. Target has been revised.  Target overachieved. The directorate identified swings from other budget items and more funds were moved to project operations hence more training was conducted.  Previous APP. Target has been revised.  Target overachieved the work of the previous APP. Target has been revised.  Target not achieved. The overall accumulative jobs created is 8046, not and surpassed. The General control of the project operations hence more jobs were able to be created.  Target overachieved. The directorate identified swings from other budget items and more funds were moved to project operations hence more jobs were able to be created.  Target overachieved. The directorate identified swings from other budget items and more funds were moved to project operations hence more jobs were able to be created.  Target overachieved. The directorate identified swings from other budget items and more funds were moved to project operations hence more public to project operations hence more public to project operations hence more funds were moved to project operations henc	The overall accumulative jobs or created is 8466, hence the annual target has been met and surprassed.	100000	5 5533	Color   Colo	forcement has necessitated a drive waves conducting more education of awareness programmes.  **P1. Indicator totile was revised.  **Is indicator was removed in the interest of the indicator was removed to operate profession was not more funds were moved to operate profession was removed in the interest of the indicator was removed in the indic

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			Number of environmental capacity building activities conducted	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	and sustainable	The Social Protection, Community and Human Development cluster	15 21		Target overachieved. Some capacity building activities were in response to		45	9	9	Target overachieved. Some capacity building activities were in response to		
								livelihood				flood impacts hence the overachievement.					flood impacts hence the overachievement.		
			Number of environmental awareness activities conducted	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	The Social Protection, Community and Human Development cluster	250 28	19	Target overachieved. There was collaboration for the calender that has		750 8	199 8	99	Target overachieved. There was collaboration for the calender that has		
								livelihood				cross-cutting mandate with different					cross-cutting mandate with different		
												stakeholders like SANBI and Umngeni.					stakeholders like SANBI and Umngeni.		
			Number of clean up campaigns hosted	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	Human Settlement	The Social Protection, Community and Human	30 33		Target overachieved. Some clean up		90 1	18 1	18	Target overachieved. Some clean up		
							Settlements and Local Government	and sustainable livelihood	Development cluster		1	campaign activities were in response to flood impacts hence the					campaign activities were in response to flood impacts hence the		
												overachievement.					overachievement.		
			Number of provincial environmental events to commemorate environmental days hosted	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Human Settlement and sustainable	The Social Protection, Community and Human Development cluster	1 1				2	5		Target overachieved.		
			commemorate environmental days nosted				Settlements and Local Government	livelihood	Development cluster										
			Number of environmental learning-resource materials	Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human	Human Settlement	The Social Protection, Community and Human	2 2				4 4	4		Target achieved.		
			developed				Settlements and Local Government	and sustainable livelihood	Development cluster										
			Number of environmental capacity building activities conducted	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	-	The Economic Sectors, Employment and	15 0		Previous APP. Annual target revised.		60	5 1	5	Annual target revised for APP 2. The		
			Number of environmental awareness activities conducted	Standardized	Not Applicable	Number	Priority 3: Education, Skills And Health	-	Infrastructure Development cluster The Economic Sectors, Employment and	250 0		Previous APP. Annual target revised.		1000	38 3	38	Annual target revised for APP 2. The		
									Infrastructure Development cluster								target applicable to APP1 was achieved.		
Programme 6:Tourism	sm Development T	ourism Growth and Development	Number of tourist guides accredited in line with the	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation Ar	nd Growing the	The Economic Sectors, Employment and	38 0		Previous APP. Annual Target revised.		150	2 7	2	Annual target revised in APP 2. The		
			Tourism Act 3 of 2014				Job Creation	Economy	Infrastructure Development cluster								applicable target for APP1 was achieved.		
																	acilieveu.		
			Number of tourist of	Non Street	Not Access	Normalis -	Defacible 2: Esperante Ven	od Construct	The Freezenic Seet Freezenic	,		Deterious ADD A		14			Annual toront or find to are a		
			Number of tourist guides inspections conducted to curb illegal guiding	Non-Standardized	Not Applicable	number	Priority 2: Economic Transformation An Job Creation	Economy	The Economic Sectors, Employment and Infrastructure Development cluster	3 0		Previous APP. Annual Target revised.		19	3		Annual target revised in APP 2. The applicable target for APP1 was		
			Number of toursit guides accredited in line with the Tourism Act 3 of 2014	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation Ar Job Creation	nd Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	38 41		The number of tourist guides that are registering and renewing their	П	112	62	62	Target overachieved. The number of tourist guides that are registering and	T	$\neg$
											I	membership with the Department					renewing their membership with the		
											ļ	continues to increase owing to the sectors recovery programme initiated					Department continues to increase owing to the sectors recovery		
												after COVID-19.					programme initiated after COVID-19.		
			Number of toursit guides inspections conducted to curb	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation An	ad Consider the	The Economic Sectors, Employment and	2				44		4	Target achieved.		
			illegal guiding	Non-Standardized	пос яррпсавіе	Nullibei	Job Creation	Economy	Infrastructure Development cluster	3							raiget achieved.		
	7	ourism Planning	Number of functional strategic fora	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation Ar	nd Growing the	The Economic Sectors, Employment and	3 0		Previous APP. Annual Target revised.		14 4	4		Annual target revised in APP2. The		
			Number of tourism workshops conducted	Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation Ar	Economy	Infrastructure Development cluster The Economic Sectors, Employment and	1 0		Previous APP. Annual Target revised.		4	1		applicable target for Q1 was achieved.  Annual target revised in APP2. The		
			Number of functional strategic tourism for a	Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation Ar	Economy	Infrastructure Development cluster The Economic Sectors, Employment and	3 3		-		10	0 1	0	applicable target for Q1 was achieved.  Target achieved.		
			realistics of ranctional strategic tourism for a	Horr Starrour dized	reac Applicable	Number .	Job Creation	Economy	Infrastructure Development cluster	ľ					~   ·		ranger serieves.		
			North and the order of the orde	No. Charles Co. I	Non Assertable	Monthe		4 6	The Commission of Control Control Control								Townstook Sound		
			Number of tourism workshop conducted	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation Ar Job Creation	nd Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster	1 1				3	3		Target achieved.		
	ī	ourism Sector Transformation				Number Number	Priority 2: Economic Transformation An Job Creation	Economy	The Economic Sectors, Employment and Infrastructure Development cluster	50 0		Previous APP. Annual target has been		3 3	22 1	22			
	T	ourism Sector Transformation	Number of tourism workshop conducted  Number of people capacitated within the tourism sector	Non-Standardized  Non-Standardized	Not Applicable  Not Applicable	Number Number	Priority 2: Economic Transformation An	Economy	The Economic Sectors, Employment and	50 0	I	Previous APP. Annual target has been revised.		500 1	22 1	22	Annual target revised in APP 2. The applicable target for APP 1 was		
	T	ourism Sector Transformation				Number Number	Priority 2: Economic Transformation An Job Creation  Priority 2: Economic Transformation An	Economy and Growing the	The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and	50 0	1	Previous APP. Annual target has been revised.		500	3	22	Annual target revised in APP 2. The		
	T	ourism Sector Transformation				Number Number	Priority 2: Economic Transformation An Job Creation  Priority 2: Economic Transformation An	Economy and Growing the	The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and	50 0		Previous APP. Annual target has been revised.		3 3	3	22	Annual target revised in APP 2. The applicable target for APP 1 was		
	T	ourism Sector Transformation				Number Number	Priority 2: Economic Transformation An Job Creation  Priority 2: Economic Transformation An	Economy and Growing the	The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and	50 0		Previous APP. Annual target has been revised.		3 3	3	22	Annual target revised in APP 2. The applicable target for APP 1 was		
	T	ourlan Sector Transformation	Number of people capacitated within the tourism sector	Non-Standardized	Not Applicable	Number  Number	Phiority 2: Economic Transformation As lob Creation Priority 2: Economic Transformation As lob Creation	Economy  Growing the Economy	The Economic Sectors, Employment and indivastructure Development duster The Economic Sectors, Employment and infrastructure Development duster	50 0		revised.		3 3 3 5 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6	3 222 1	22	Annual target revised in APP 2. The applicable target for APP 1 was achieved.		
	7	ourism Sector Transformation		Non-Standardized	Not Applicable	Number  Number	Priority 2: Economic Transformation An Job Creation  Priority 2: Economic Transformation An	Economy  Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and	50 0		Previous APP. Annual target has been revised.  Previous APP. Annual target has been revised.		3 2 5 5 5 0 0 2 3 3 0 3 3 0	22 1	222	Annual target revised in APP 2. The applicable target for APP 1 was achieved.  Annual target revised in APP 2. The applicable target to APP 1 was		
	T	ourism Sector Transformation	Number of people capacitated within the tourism sector  Number of tourism businesses assessed to ascertain the	Non-Standardized	Not Applicable	Number  Number	Priority 2: Economic Transformation Ar job Creation  Priority 2: Economic Transformation Ar Job Creation  Priority 2: Economic Transformation Ar	Economy  Growing the Economy  Growing the	The Economic Sectors, Employment and infrastructure Development duster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and The Economic Sectors, Employment and	5 0		revised.  Previous APP. Annual target has been		3 2 500 2 3	22 1	0	Annual target revised in APP 2. The applicable target for APP 1 was achieved.  Annual target revised in APP 2. The		
	ī	ourism Sector Transformation	Number of people capacitated within the tourism sector  Number of tourism businesses assessed to ascertain the	Non-Standardized	Not Applicable	Number  Number	Priority 2: Economic Transformation Ar job Creation  Priority 2: Economic Transformation Ar Job Creation  Priority 2: Economic Transformation Ar	Economy  Growing the Economy  Growing the	The Economic Sectors, Employment and infrastructure Development duster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and The Economic Sectors, Employment and	50 0		revised.  Previous APP. Annual target has been		3 2 500 2	222 2	0	Annual target revised in APP 2. The applicable target for APP 1 was achieved.  Annual target revised in APP 2. The applicable target to APP 1 was		
	ī	ourism Sector Transformation	Number of people capacitated within the tourism sector  Number of tourism businesses assessed to ascertain the representation of women in management	Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable	Number  Number	Priority 2: Economic Transformation Ar- lob Creation	Economy  d Growing the Economy  Growing the Economy	The Economic Sectors, Employment and infrastructure Development duster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster	50 0		revised.  Previous ASP. Annual target has been revised.		3 2 5500 2 3 30 5 6	222 1	22	Annual target revised in APP 2. The applicable target for APP 1 was achieved.  Annual target revised in APP 2. The applicable target for APP 1 was achieved.		
	ī	ourism Sector Transformation	Number of people capacitated within the tourism sector  Number of tourism businesses assessed to ascertain the representation of women in management  Number of Service Excellence initiatives implemented	Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable	Number	Priority 2: Economic Transformation Ac Job Creation	Economy  d Growing the Economy  d Growing the Economy  d Growing the Economy	The Economic Sectors, Employment and orbinstructure Development duster  The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and Infrastructure Development Course  The Economic Sectors, Employment and Infrastructure Development Course  The Economic Sectors, Employment and Infrastructure Development Course  The Economic Sectors, Employment Course  The Economic Sectors, Employment and Infrastructure Development Course  The Economic Sectors, Employment Course  The Economic Sectors C	50 0 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Previous APP. Annual target has been revious.  Previous APP. Annual target has been revised.		3 1	0 3	0	Annual target revised in APP 2. The applicable target for APP 1 was achieved.  Annual target revised in APP 2. The applicable target for APP 1 was achieved.  Annual target revised in APP 2. The applicable target for APP 1 was		
	¥	ourism Sector Transformation	Number of people capacitated within the tourism sector  Number of tourism businesses assessed to ascertain the representation of women in management	Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable	Number	Priority 2: Economic Transformation Ar- lob Creation  Priority 2: Economic Transformation Ar- Job Creation  Priority 2: Economic Transformation Ar- Job Creation  Priority 2: Economic Transformation Ar- Job Creation	Economy  d Growing the Economy  d Growing the Economy  d Growing the Economy	The Economic Sectors, Employment and infrastructure Development duster.  The Economic Sectors, Employment and infrastructure Development cluster.  The Economic Sectors, Employment and infrastructure Development cluster.  The Economic Sectors, Employment and infrastructure Development cluster.  The Economic Sectors, Employment and	5 0 0 1 1 0 50 32	105	Previous APP. Annual target has been revised.  Previous APP. Annual target has been revised.  Target overschieved. The expo was planned for 2000 was planned for 2000 was revised.		3 3 5500 5 500 5 5 5 5 5 5 5 5 5 5 5 5 5	3 22 1 1 2 2 2 2 1 1 2 2 2 2 2 2 2 2 2 2	0	Annual target revised in APP 2. The applicable target for APP 1 was achieved.  Annual target revised in APP 2. The applicable target for APP 1 was achieved.  Annual target revised in APP 2. The applicable target for APP 1 was Larget overachieved. The epo was planned for 2020. Nower due to the		
	Ÿ	ourism Sector Transformation	Number of people capacitated within the tourism sector  Number of tourism businesses assessed to ascertain the representation of women in management  Number of Service Excellence initiatives implemented	Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable	Number	Priority 2: Economic Transformation Ac Job Creation	Economy  d Growing the Economy  d Growing the Economy  Growing the Economy  d Growing the Economy	The Economic Sectors, Employment and infrastructure Development duster.  The Economic Sectors, Employment and infrastructure Development cluster.	50 0 50 0 50 0 50 33	105	Previous APP. Annual target has been revised.  Previous APP. Annual target has been revised.  Target overschieved: The expo was planned for 2000, however due to the pandemic it was put on hold. The Oppartment of Education them made on.		3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 3 22 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	Annual target revised in APP 2. The applicable target for APP 1 was achieved.  Annual target revised in APP 2. The applicable target for APP 1 was achieved.  Annual target revised in APP 2. The applicable target for APP 1 was achieved.  Annual target revised in APP 2. The applicable target for APP 1 was 1		
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	Ţ	ourism Sector Transformation	Number of people capacitated within the tourism sector  Number of sourism businesses assessed to ascertain the representation of women in management  Number of Service Excellence initiatives implemented  Number of people capacitated within the tourism sector	Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable  Not Applicable  Not Applicable	Number Number	Priority 2: Economic Transformation Ac Job Creation  Priority 2: Economic Transformation Ac	Economy  d Growing the Economy  d Growing the Economy  d Growing the Economy  d Growing the Economy  d Education and Skills Development	The Economic Sectors, Employment and infrastructure Development duster.  The Economic Sectors, Employment and infrastructure Development cluster.	5 0 0 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1	Previous APP. Annual target has been revised.  Previous APP. Annual target has been revised.  Target overschinved: The expo was planned for 2000, however due to the pandemic it was put on hold. The Obgariment of Education them made a request to the Department of action to the was put on continue with the staging of the expo		3 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	3 222 3 3 0 0 0 3 3 3 5 5 2 2 5 5 2 2 5 5 2 2	222 0 5	Annual target revised in APP 2. The applicable target for APP 1 was achieved.  Annual target revised in APP 2. The applicable target for APP 1 was achieved.  Annual target revised in APP 2. The applicable target for APP 1 was achieved.  Annual target revised in APP 2. The applicable target for APP 1 was achieved.  The applicable target for APP 1 was achieved.  The applicable target on APP 1 was achieved.		
	T	ourism Sector Transformation	Number of people capacitated within the tourism sector  Number of tourism businesses assessed to accertain the representation of women in management  Number of Service Excellence initiatives implemented  Number of people capacitated within the tourism sector	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable  Not Applicable	Number Number	Priority 2: Economic Transformation Ac Job Creation	Economy  d Growing the Conomy  d Growing SMMEs and Cooperative	The Economic Sectors, Employment and orbitationaries Development duster.  The Economic Sectors, Employment and orbitationaries Development cluster.  The Economic Sectors, Employment and orbitationaries Sectors, Employment and orbitationaries Development cluster.  The Economic Sectors, Employment and orbitationaries Development cluster.  The Economic Sectors, Employment and orbitationaries Development cluster.  The Economic Sectors, Employment and orbitationaries Development cluster.	50 0 0 50 0 50 50 50 55 55 55 55 55 55 5		Previous ASP. Annual target has been revious.  Previous ASP. Annual target has been revious.  Target overachieved. The expo was planned for 2000, however due to the pandemic it was put on hold. The Operatment of Education them made a request to the Department of Education them made a request to the Department of Continue with the staging of the expoditive with the staging of the expoditive the opening of the sector.  Target achieved.		3   1   1   1   1   1   1   1   1   1	222 1 0 3 0 3 - 1 620 3	0 620	Annual target revised in APP 2. The applicable target for APP 1 was achieved.  Annual target revised in APP 2. The applicable target for APP 1 was achieved.  Annual target revised in APP 3. The applicable target for APP 1 was achieved.  Annual target revised in APP 3. The applicable target for APP 1 was achieved.  Annual target revised in APP 3. The applicable target for APP 1 was achieved.  The part of the APP 3. The applicable target for APP 1 was achieved.  The part of the APP 3. The applicable target for APP 1 was achieved.  The part of the APP 3. The applicable target for APP 3. The		
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				Sbongeleni Zondi	Department Coordinator	Quarter 2 Performance Report				
				Arthur Leshaba	National Oversight	Kwa-Zulu Natal Provincial				
				Lulama Sthembela Ndlazi	OTP Coordinator	Please receive report with some				
1				Sibongiseni Sangqu	National Oversight	Noted Work approtunities for Public				
				Sbongeleni Zondi	Department Coordinator	Q2 Performance for approval 2022/23				
				Londiwe Luthuli	Accounting Officer	Approval Certificate: Q2- Attached				
1										
1										
						Quarter 4 Performance Information Report	12/04/2023			
1						Kwa-Zulu Natal Department of Economic Development, Tourism and	15/04/2023			
						Thank you for the report.	20/04/2023			
						Improved reporting although EIA applications info is not captured	20/04/2023			
						Quarter 4 Performance Report	28/04/2023			
1						Approval Certificate: Q4- Herewith is the approved Quarter 4 2022/2023	28/04/2023			
Arthur Leshaba	National Oversight	The Kwa-Zulu Natal Departmental Quarter one progress report has been attended to and comments provided	16/07/2022							
ondiwe Luthuli	Accounting Officer	Approval Certificate: Q1- Kindly find herewith approved Q1 2022/2023 validated report for publication.	29/07/2022							
ulama Sthembela Ndlazi	OTP Coordinator	please receive report and note the following:	21/07/2022							
ibongeleni Zondi	Department Coordinator	Q1 2022/23	13/07/2022							
ibongeleni Zondi	Department Coordinator	Kindly find the validated Quarter one report for 2022-23 for onward transmission.	28/07/2022							
ibongiseni Sangqu	National Oversight	Waste licence appl Progr 4 and Progr 6 Work opportunities and Progr 2 Climate change indicator Targeted 0	21/07/2022							

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