

## Planing, monitoring evaluation Destruction Reproduct or Boultman Reproduct or Boultman Reproduction of Dube TradePort Corporation of location KwaZulu Natal as of ( Thursday, May 11, 2023 12:27:46 PM )

Programme	ne	Sub Programme	Indicator	Indicator Type	Output	DataType	MTSF Priority	Provincial Priority	Cluster	Target Q4	Actual Ouput Q4	Quarter - 4 Reason for Deviation Q4	Corrective Action Q4	Annual Target	Aggregate Output	Pre-Audited Annual Performance	Annual Performance Reason for Deviation	Corrective Action Audited Annual Pe
1. Administra	tration	1.1. Office of the CEO	1.1. DTPC's B-BBEE level	Non-Standardized	Not Applicable	Text	Priority 2: Economic Transformation An Job Creation	d Growing the Economy	Not Applicable					Level 2	Level 2	Level 2	New B-BBEE scorecard issued based on the 2021/22 financial information.	n/a
		1.2. Finance	1.4. External audit opinion	Non-Standardized	Not Applicable	Text	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible	Not Applicable					Clean audit	Clean audit	Clean audit	The audit of the 2021/22 financial year was the 10th consecutive year for	n/a
		1.3. Corporate Services	1.6. % Increase in employee engagement survey score	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and	government Build a caring and	Not Applicable					3	1.59	1.59	which a clean audit has been achieved. Organisational action plan to improve	Focused and deliberate development
						-	Developmental State	incorruptible									engagement had only 1 main intervention which was non-financial	and implementation of organisational action plan and divisional action plans,
2. Cargo		2.1. Cargo Operations	2.1 % of SLA conditions met	Non-Standardized	Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Growing the	Not Applicable					95	99.98	99.98	Works are carefully scheduled to meet Air Carriers' requirements.	Not required as better than targeted
3. Property a	and SEZ Administration	3.3. Property Operations	3.6. Number of utility cost reduction measures	Non-Standardized	Not Applicable	Number	Not Applicable	Growing the	Not Applicable					2	2	2	Two initiatives were implemented to	n/a
			implemented 3.7. Number of cost optimization initiatives implemented	ed Non-Standardized	Not Applicable	Number	Not Applicable	Growing the	Not Applicable					3	3	3	reduce utility costs. Initiatives implemented reduced	n/a
4. AgriZone	1	4.2. Tissue Culture Facility	4.3. Number of R&D projects / protocols developed	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation An	d Growing the	Not Applicable					2	2	2	security and CCTV maintenance costs. Trials were concluded for sweet	n/a
6. Development Planning and Infrastructur     f     7     7     7     7     7	ment Planning and Infrastructure	6.1. Planning	6.1. Number of statutory authorisations, permits and	Non-Standardized	Not Applicable	Number	Job Creation Priority 2: Economic Transformation An	Economy d Growing the	Not Applicable					2	5	2	potato storage and Perlagonium Environmental Authorisation	n/a
	-	6.2. Environment	approvals secured 6.2. % Carbon reduction annually	Non-Standardized	Not Applicable	Parcantana	Job Creation Not Applicable	Economy Growing the	Not Applicable					2.5	21	-72	amendments were obtained during	Initiatives to reduce carbon emissions
						Percentage		Economy						-	51	-5	23% as compared to the baseline, as a	will be identified in the next year to off-
		6.3. Infrastructure and Development	6.3. Number of completed projects delivered	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation An Job Creation	d Growing the Economy	The Economic Sectors, Employment and Infrastructure Development cluster					2	2	2	The warehouse constructed on Erf 650 in TradeZone 1 has been handed	n/a
1. Administra	ration	1.1. Office of the CEO	1.2. % of ICT objectives achieved	Non-Standardized	Not Applicable	Percentage	Not Applicable	Growing the Economy	Not Applicable	90	95	ICTG controls were well-maintained and back-up and restore of critical systems was done timeously.	n/a	90	95	96.14	Controls related to Information and Communication Technology Governance were well maintained over the year.	n/a
			<ol> <li>% of operational costs covered by own revenue ear</li> </ol>			Percentage	Not Applicable	Growing the Economy	Not Applicable	34.5	35.1	Revenue has been higher than expected as interest rates have increased significantly and cargo handling revenue has improved quicker than expected as 3 of the major airlines resumed fights via KSIA and the Dube Cargo Terminal has	Year-end journals and accruals may cause this percentage to decrease. The final output will be updated once the AFS are prepared.	34.5	0	34.0	DTPC's own revenue was higher than expected this year due to increasing interest rates and a faster than expected recovery by the Air Cargo industry, which resulted in higher cargo handling revenue. This was off- set by increased operational costs as a	the next year to reduce operational costs, to ensure that DTPC remains on track to achieve its ultimate financial sustainability goals.
		1.2. Finance	1.5. % MTEF allocation utilized		Not Applicable	Percentage	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Not Applicable	100	100	None	n/a	100	0	100	No deviation	n/a
		1.3. Corporate Services	<ol> <li>Average time taken to fill vacancies from receipt of approval to acceptance of offer</li> </ol>	Non-Standardized	(NOT Applicable	i exc	Priority 1: A Capable, Ethical and Developmental State	Build a caring and incorruptible government	Not Applicable	4 months	6.91 months	The recruitment process is manual and takes a long time to complete.	First and second interviews have been combined, where possible, to shorten the recruitment process. LinkedIn services have been procured to assist with sourcing suitable candidates.			6.93 months	The recruitment process is manual and takes a long time to complete.	First and second interviews are being combined where possible. Linkedin services have been procured to assist with sourcing candidates.
		1.4. Marketing	1.8. Cumulative reach of marketing and communication	n Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation An		Not Applicable	12000000	3968071	Advertising agency cancelled their	Piggy-backing on a contract held	39000000	41206959	41199909	An article picked up by MSN, the 6th	
			activities				Job Creation	Economy				contract with DTPC.	by another entity. This contract was concluded in March 2023. Output in earlier quarters has been sufficient to ensure that the annual target is met.				most viewed news site in the world, boosted reach figures this year. Various PR initiatives and digital media also contributed to the number of people reached.	generates more interest by private sector investors and other potential customers, which will ultimately have a positike impact on DTPC's own revenue earned.
								-										
2. Cargo		2.2. Cargo Compliance	2.2. Valid Regulated Agent certificate	Non-Standardized	Not Applicable	Text	Priority 1: A Capable, Ethical and Developmental State	Growing the	Not Applicable	SACAA license in place	SACAA license in place	SACAA licence is valid.	n/a	SACAA license in place	-	SACAA license in place	No deviation	n/a
							Developmental state	Economy										
		2.3. Air Cargo Business Development	2.3. Total revenue generated from cargo terminal servic			Number	Priority 2: Economic Transformation An Job Creation	Economy	Not Applicable	1340000	6191938	Revenue is linked to cargo volumes which have increased at the air cargo industry has recovered from the COVID-19 pandemic quicker than anticipated. In addition, the Dube Cargo Terminal is now handling some domestic cargo.	the year to ensure that the additional income was utilized effectively.		18649041	18649041	The Air Cargo industry has recovered from the effects of the COVID-19 pandemic quicker than anticipated. At a result, revenue from cargo handinga, which is linked to cargo volumes, has more than doubled, as compared to 2021/22.	was taken into account when setting targets for 2023/24.
3. Property a	and SEZ Administration	3.1. Business Development	3.1. Number of square meters of serviced land and bulk leased in Dube TradePort property zones			Number	Priority 2: Economic Transformation An Job Creation	Economy	Not Applicable	25000	0	Two investments were approved in Q4, howver, lease agreements have not yet been signed.	progress.	100000	20749.86	20749.86	One land lease was signed for a site in TradeZone 2, and 4 mini-factory leases were also signed. Two further investors looking to locate at 0 bub TradeZone 2 were approved by the Board in the 4th quarter, and lease negotiations are in progress.	revised to take into account the current economic conditions and other factors that have affected the achievement of this target this year.
			3.2. Total value of new investment (capital equipment) black-owned companies				Priority 2: Economic Transformation An Job Creation	Economy	Not Applicable	45000000	39610973	additional capital equipment.	Output higher than targeted is desirable.		49441099	19112646	improved, as compared to the previous year, many businesses are consolidating their operations, rather than expanding.	achievement of this target this year.
			<ol> <li>Total value of new investment (buildings) by black- owned companies</li> </ol>				Job Creation	Economy		2500000	v 	A black-owned investment was approved in Q4, but a lease agreement has not yet been signed.	approved investors in the new financial year. Relevant engagements and relationship- building activities, designed to attract black-owned investors to DTP, are planned for 2023/24	*	40300000	4000000	Two investors looking to locate at Dube TradeZone 2 were approved by the Board in the 4th quarter and lease negotiations are in progress.	revised to take into account the current economic conditions and other factors that have affected the achievement of this target this year.
1		3.2. Property and SEZ Commercial	3.4. % Occupancy of DTPC owned buildings	Non-Standardized	Not Applicable	Percentage	Priority 2: Economic Transformation An Job Creation	d Growing the Economy	Not Applicable	80	13.4	The following buildings are vacant: Erf 648; 4 Mini-factory units; 2 offices at Dube TradeHouse; and 29 South - 2nd floor offices & ground floor. Office enquiries have reduced due to	application due to a change in operational requirements, but has expressed an interest in reviewing this decision in the	80	73.2	/3.4	Demand for office space has declined as many businesses are adopting hybrid working models, post-COVID- 19.	take into account the current
												companies adopting hybrid office models. Delay in concluding lease for Erf 648 warehouse due to retraction by potential client.	of applications is ongoing, as is marketing of vacant units.					
4.447			<ol> <li>Total revenue from all DTPC properties</li> <li>5 M Effectiveness of cosine local absorber</li> </ol>	Non-Standardized		Number	Priority 2: Economic Transformation An Job Creation	Economy	Not Applicable	11625000	15496591	models. Delay in concluding lease for Erf 654 warehouse due to retraction by potential client. Turnover rental received on the billboard lease was higher than expected. Interest has been charged on late payments and admin fees for new leases.	of applications is ongoing, as is marketing of vacant units. Budget was adjusted during the year to ensure that additional revenue was utilized effectively.	46500000	59585153	59764279	leases, turnover rental on billboards and interest charged on late payments was higher than anticipated.	
4. AgriZone		4.1. AgriZone Services	3.5. Total revenue from all DTPC properties 4.1. % Effectiveness of service level standards	Non-Standardized	Not Applicable	Number Percentage			Not Applicable Not Applicable	80	15496591 75.71	models. Delay in concluding lease for Erf 648 warehouse due to retraction by potential client. Turnover rental received on the billoard lease was higher than expected. Interest has been charged on late payments and admin fees for	of applications is ongoing, as is marketing of vacant units. Budget was adjusted during the year to ensure that additional revenue was utilized effectively. Once the outstanding data is received, the output will be updated. DTPC signed a new HVAC	80	95585353 95.05	59764279 79.52	leases, turnover rental on billboards and interest charged on late payments was higher than anticipated. Uncertainty relating to the quality of water provided by the municipality.	year to ensure that all revenue earned was utilised effectively. Continued support is given to

		4.2. Tissue Culture Facility	4.4. Total revenue generated from tissue culture plant sales	Non-Standardized	Not Applicable	Number .	Priority 2: Economic Transformation And Job Creation	Growing the Economy	Not Applicable	750000	88632	Delays by the client in facilitating the export and collection of sugarcane	SA Sugarcane Research Institute	1300000	96623	96622	with various sugarcane varieties, and	
												seedlings. Rooting challenges were experienced with hardening of some	regarding rooting challenges with some of the sugarcane				Ecoflora Paulownia plants showed a decline in growth performance during	
												sugarcane varieties. Ecoflora Paulownia plants showed a decline in	varieties. DTPC will conduct trials aimed at optimising rooting for				the hardening process.	
												growth performance which was	the hardening of these difficult sugarcane varieties. A new					
												highlighted during the hardening process.	Ecoflora clone has been					
													established in culture and is in the process of multiplication in					
													preparation for the 2023					
													Ecoflora plant orders.					
		4.3. Landscaping and Rehabilitation	4.5. Number of hectares rehabilitated or maintained	Non-Standardized	Not Applicable	Number	Priority 5: Spatial Integration, Human Settlements and Local Government	Growing the Economy	Not Applicable	40	20.74	Rehabilitation employees had challenges with unavailability of	Procurement of a new service provider to provide PPE was	200	179.44	200.19	Wetland 6, Dube AgriZone 1 wetland,	Minimal variance due to rounding of the target.
												personal protective equipment as the	concluded in March.				Dube AgriZone 2, Canelands, Dube	
												PPE contract was cancelled as the service provider was unable to					West, Mount Moreland and Cottonland sites.	
												honour the contracted rates.						
	5. Dube iConnect	5.1. Commercial and Operations	5.1. Total revenue generated from Dube iConnect services	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	Not Applicable	3060000	2059858	New clients have been gained but	Marketing of the services	12240000	8176179	8176179	Customers were lost in the previous	The 2023/24 target was adjusted to
							Job Creation	Economy				revenue from these new clients will escalate over time as the relationship	offered by Dube iConnect has				financial year due to the looting and businesses closing down during COVID	take into account the challenges
												mature. Some onsite clients were lost	increase in new orders that will				19. While new customers were	experiences in the content year.
												due to lease cancellations and new leases have not been signed for new					signed, it takes time to build up the revenue earned to the same level as	
												tenants.	The budget was adjusted during				before.	
													the year to take into account the reduced revenue expected from					
													this programme.					
			5.2. % Uptime of core network environment	Non-Standardized	Average	Percentage	Not Applicable	Growing the Economy	Not Applicable	99	99.99	The new DR site has been implemented and is the final testing	Output higher than targeted is desirable.	99	100	100	Uptime requirements have been maintained throughout the year.	Higher than targeted uptime assists to attract new and retain existing
	6. Development Planning and Infrastructure	6.3. Infrastructure and Development	6.4. Total capital expenditure on infrastructure projects	Non-Standardized	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	The Economic Sectors, Employment and	77000000	41246079	The projects for the AgriZone 2 bulk	The AgriZone 2 project is being	310000000	205933494	208528989	The project for the construction of a	Once construction of the building on
							Job Creation	Economy	Infrastructure Development cluster			infrastructure and construction of a building on Block D at Dube City are					multi-purpose building on Block D at Dube City is at the design phase and	Block D at Dube City commences, spend will increase. Three other large
												behind programme, which has	construction project has started				spend is therefore low. Some small	construction projects are currently in
												affected the spend.	with enabling works and more activities are expected to be				works projects have not yet commenced.	procurement.
													completed by May 2023. The contractor for the construction					
													of a warehouse on Erf 650 in					
													TradeZone 1 is currently					
1													TradeZone 1 is currently finalising the office block, mechanical and electrical works					
													TradeZone 1 is currently finalising the office block, mechanical and electrical works and finishes, and this will also					
													TradeZone 1 is currently finalising the office block, mechanical and electrical works					
			6.5. Construction expenditure on EMEs and QSEs	Non-Standardized N	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the	Not Applicable	2300000	4208397	The projects for the AgriZone 2 bulk	TradeZone 1 is currently finalising the office block, mechanical and electrical works and finishes, and this will also increase the expenditure on the project.	93000000	22445114	24270578	All major construction projects in	Snail works projects allocated to
			E.S. Construction expenditure on EMEs and QSEs	Non-Standardized N	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	Not Applicable	2300000	4208397	infrastructure and construction of a	TradeZone 1 is currently finalising the office block, mechanical and electrical works and finishes, and this will also increase the expenditure on the project. The Agrizone 2 project is being monitored bi-weekly, including	9300000	22445114	24270578	progress include the requirement to	EMEs and QSEs will commence in the
			<ol> <li>Construction expenditure on EMEs and QSEs</li> </ol>	Non-Standardized P	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	Not Applicable	2300000	4208397	infrastructure and construction of a building on Block D at Dube City are behind programme, which has	TradeZone 1 is currently finalising the office block, mechanical and electrical works and finishes, and this will also increase the expenditure on the project. The AgriZone 2 project is being monitored bi-weekly, including the activities allocated to EMK/QSS. The contractor on	9300000	22445114	24270578	progress include the requirement to sub-contract 30% of the contract value to EMEs and QSEs, however, not all	EMEs and QSEs will commence in the new year. Spend on sub-contractors on larger projects will increase in
			6.5. Construction expenditure on EMEs and CSEs	Non-Standardized N	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	Net Applicable	2300000	4208397	infrastructure and construction of a building on Block D at Dube City are	TradeGone 1 is currently finalizing the office block, mechanical and electrical works and finishes, and this will also increase the expenditure on the project. The AgriZone 2 project is being monitored bi-weekly, including the activities allocated to EME/JQSs. The contractor on the Block D construction project	9300000	22445114	24270578	progress include the requirement to sub-contract 30% of the contract value	EMEs and QSEs will commence in the new year. Spend on sub-contractors on larger projects will increase in
			6.5. Construction expenditure on EMEs and QSEs	Non-Standardized 8	Not Applicable	Number	Priority 2: Economic Transformation And	Growing the Economy	Not Applicable	2300000	4208397	infrastructure and construction of a building on Block D at Dube City are behind programme, which has	Tradecome 1 is currently finalising the office block, mechaniscal and electrical works and finishes, and this will also increase the expenditure on the project. The AgriZome 2 project is being monitored Bi-weekly, including the activities allocated to EME/JQSEs. The contractor on the Block D construction project has started with enabling works and more activities are expected	9300000	22445114	24270578	progress include the requirement to sub-contract 30% of the contract value to EMEs and QSEs, however, not all work allocated to sub-contractors has	EMEs and QSEs will commence in the new year. Spend on sub-contractors on larger projects will increase in
			6.5. Construction expenditure on EMEs and QSEs	Non-Standardized 8	vot Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	Not Applicable	2300000	4208397	infrastructure and construction of a building on Block D at Dube City are behind programme, which has	TradeCone 1 is currently finaliang the office block, mechanical and electrical works and finishes, and this will also increase the expenditure on the project. The AgriZone 2 project is being monitored bi-weekly, including the activities allocated to EMR/QSS. The contractor on the Block D construction project has started with enabling works and more activities are expected to be completed p May 2023.	9300000	22445114	24220578	progress include the requirement to sub-contract 30% of the contract value to EMEs and QSEs, however, not all work allocated to sub-contractors has	EMEs and QSEs will commence in the new year. Spend on sub-contractors on larger projects will increase in
			E.S. Construction expenditure on EMEs and QSEs	Non-Standardiced 8	Vot Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	Net Applicable	2300000	4208397	infrastructure and construction of a building on Block D at Dube City are behind programme, which has	Tradicione is currently finalising the office block, mechanical and electrical works and finalishes, and this will also increase the expenditure on the project. The AgriZane 2 project is being monitored 5-weekly, including the schilder allocated to that griZas. The contractor and that griZas. The contractor and that griZas. The contractor and the completed by Mya 2023. The contractor for the construction of a surehouse an	9300000	22445114	24270578	progress include the requirement to sub-contract 30% of the contract value to EMEs and QSEs, however, not all work allocated to sub-contractors has	EMEs and QSEs will commence in the new year. Spend on sub-contractors on larger projects will increase in
			6.5. Construction expenditure on EMEs and CSEs	Non-Standardized P	Not Applicable	Rumber	Priority 2: Economic Transformation And Job Creation	Growing the Economy	Not Applicable	2300000	4208397	infrastructure and construction of a building on Block D at Dube City are behind programme, which has	Tradicione 1 is currently finalising the office block, mechanical and electrical works increase the expenditure on the project. The AgriZane 2 project is being monitored 5-weekly, including the activities allocated to EME (SSGs. The contractor of the Block D construction project) and more activities are expected to be completed by My 2023. The contractor for the construction of a tradecover 1 is onstruction of a tradecover 1 is onstruction of a tradecover 1 is onstruction of a tradecover 1 is oncerestly finalisating the office	9300000	22445118	24270578	progress include the requirement to sub-contract 30% of the contract value to EMEs and QSEs, however, not all work allocated to sub-contractors has	EMEs and QSEs will commence in the new year. Spend on sub-contractors on larger projects will increase in
			6.5. Construction expenditure on EMEs and QSEs	Non-Standardized 8	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	Not Applicable	2300000	4208397	infrastructure and construction of a building on Block D at Dube City are behind programme, which has	Tradicione is currently finalising the office block, mechanical and electrical works increase the expenditure on the project. In the Application 2 project is bring the activities allocated to DACUSE. The constraint of the Startist with enabling works and more activities are expected to be completed by May 2021. The constant of the start be started with enabling works and more activities are expected to be completed by May 2021. The constant of the basis and more activities are expected to field the start of the start of the basis started with enabling works and more activities are expected to be completed by May 2021.	9300000	2245114	24270578	progress include the requirement to sub-contract 30% of the contract value to EMEs and QSEs, however, not all work allocated to sub-contractors has	EMEs and QSEs will commence in the new year. Spend on sub-contractors on larger projects will increase in
			6.5. Construction expenditure on EME3 and QSEs	Non-Standardized 8	Not Applicable	Number	Prarity 2: Economic Transformation And Job Creation	Growing the Economy	Net Applicable	2300000	4208397	infrastructure and construction of a building on Block D at Dube City are behind programme, which has	Tradicione 1 is currently finalising the office block, mechanical and electrical works increase the expenditure on the project. The Apploace 3 project is bring the activities allocated to EMM/SSLS. The constractor on the Block 0 construction project bloc completed with an expenditure and more activities are expected to be completed by May 2023. The constractor for the construction of a sumehouse on Enf GO. In TradeScore 3 is off Soler, mechanical and electrical works and finisher, which will encrease the speed on	9300000	22465114	24220578	progress include the requirement to sub-contract 30% of the contract value to EMEs and QSEs, however, not all work allocated to sub-contractors has	EMEs and QSEs will commence in the new year. Spend on sub-contractors on larger projects will increase in
			E.S. Construction expenditure on EMEs and QSEs	Non-Standardized P	tot Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	Net Applicable	2300000	4208397	infrastructure and construction of a building on Block D at Dube City are behind programme, which has	Tradicione 1 is currently finalising the office block, mechanical and electrical works and finishes, and this will also increase the expenditure on the project. The AgriZane 2 project is being monitored 3-weekly, including the activities allocated to EME (2026). The contractor on the Block D. constructor project has started with enabling works and more activities are expected to the contractor of the construction of a sumbhouse on Erif 650 n Trada/zone 1 is construction of a the office block, mechanical and electrical block, mechanical and electrical	9300000	22445114	24270578	progress include the requirement to sub-contract 30% of the contract value to EMEs and QSEs, however, not all work allocated to sub-contractors has	EMEs and QSEs will commence in the new year. Spend on sub-contractors on larger projects will increase in
Total	20.		6.5. Construction expenditure on EMEs and QSEs	Non-Standardued 9	Not Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	Net Applicable	2300000	4208397	infrastructure and construction of a building on Block D at Dube City are behind programme, which has	Tradicione 1 is currently finalising the office block, mechanical and electrical works increase the expenditure on the project. The Apploace 3 project is bring the activities allocated to EMM/SSLS. The constractor on the Block 0 construction project bloc completed with an expenditure and more activities are expected to be completed by May 2023. The constractor for the construction of a sumehouse on Enf GO. In TradeScore 3 is off Soler, mechanical and electrical works and finisher, which will encrease the speed on	9300000	2245114	24270578	progress include the requirement to sub-contract 30% of the contract value to EMEs and QSEs, however, not all work allocated to sub-contractors has	EMEs and QSEs will commence in the new year. Spend on sub-contractors on larger projects will increase in
Total : Feedback	10		6.5. Construction expenditure on EMEs and QGEs	Non-Standardized 8	iot Applicable	Number	Priority 2: Economic Transformation And Job Creation	Growing the Economy	Not Applicable	2300000	4208397	infrastructure and construction of a building on Block D at Dube City are behind programme, which has	Tradicione 1 is currently finalising the office block, mechanical and electrical works increase the expenditure on the project. The Apploace 3 project is bring the activities allocated to EMM/SSLS. The constractor on the Block 0 construction project bloc completed with an expenditure and more activities are expected to be completed by May 2023. The constractor for the construction of a sumehouse on Enf GO. In TradeScore 3 is off Soler, mechanical and electrical works and finisher, which will encrease the speed on	9300000	2245514	24270578	progress include the requirement to sub-contract 30% of the contract value to EMEs and QSEs, however, not all work allocated to sub-contractors has	EMEs and QSEs will commence in the new year. Spend on sub-contractors on larger projects will increase in
Total: Feedback	30	Quarter - 1	6.5. Construction expenditure on EMEs and Q66s	Non-Standardized P	tot Applicable	Rumber	Job Creation	Growing the Economy arter - 2	Not Applicable	2300000	4208397	infrastructure and construction of a building on Block D at Dube City are behind programme, which has	Tradicione 1 is currently finalising the office block, mechanical and electrical works increase the expenditure on the project. The Apploace 3 project is bring the activities allocated to EMM/SSLS. The constractor on the Block 0 construction project bloc completed with an expenditure and more activities are expected to be completed by May 2023. The constractor for the construction of a sumehouse on Enf GO. In TradeScore 3 is off Soler, mechanical and electrical works and finisher, which will encrease the speed on	9300000		24220578	progress include the requirement to sub-contract 30% of the contract value to EMEs and QSEs, however, not all work allocated to sub-contractors has	EMEs and QSEs will commence in the new year. Spend on sub-contractors on larger projects will increase in
Total : Feedback Username G1	30 Boie 01	Quarter - 1 Feedback Q1	6.5. Construction expenditure on EMEs and QSEs	Non-Standardized P	Usern	ume Q2	Job Creation	Economy	Feedback 02	23000000 2000000 7eedback Q4		infrastructure and construction of a building on Block D at Dube City are behind programme, which has	Tradicione 1 is currently finalising the office block, mechanical and electrical works increase the expenditure on the project. The Apploace 3 project is bring the activities allocated to EMM/SSLS. The constractor on the Block 0 construction project bloc completed with an expenditure and more activities are expected to be completed by May 2023. The constractor for the construction of a sumehouse on Enf GO. In TradeScore 3 is off Soler, mechanical and electrical works and finisher, which will encrease the speed on	9300000			progress include the requirement to sub-contract 30% of the contract value to EMEs and QSEs, however, not all work allocated to sub-contractors has	EMEs and QSEs will commence in the new year. Spend on sub-contractors on larger projects will increase in
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