REPUBLIC	ontoring and Evaluation OF SOUTH AFRICA	QPR for FY 2018-19 for Provincial	Institution of Sports and Recreation of lo	cation KwaZulu	Natal as of (w	Vednesday, June 05, 2019 11:12:42 AM												200	
								: Audited outcome FY		Preliminary	1	Quarter - 4				I management	Pre-Audited	Performencel	
Amgran	une 1: Administration	Suk Programme	Indicator Reduction in the number of fleet management	ator Type	Output	Outcomé	Cluster	2017 - 18	Target Q4	Q4	Validated Q4	Reason or Deviation Q4	Corrective Action Q4	Annual Targe	Preliminary	Validated	Perl million	Reason for Deviation Avoidable damage being incurred by	Conective Action
Programa	ane 1: Administration	Acministration Menagement Support Services	incidents	Non-Standardised	Ned Applicable	a Common National Identity	The Social Installation, Community and matter Development Cluber					While progress has been made in emboding the level of incidents, minus accidents that to inequality said diletes is still a basis for company					0.0	vehicles often due to inexperienced drivers	place and officials guille of head proce have delice take for deringer. It Alexa shift for the guille for the the use of annular
			No. of IT System related projects completed	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Socief Protection, Community and Human Development cluster		1	1	1			1	1	1	1		THE STREET
		Communication Management Support Services	No. of Integrated communication strategies reviewed	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster		1	1	1			1	1	1	1		
		Finance and Supply Chain Management Survices	% Annual Budget Committed	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster		100	97	100.2	The Department underspent within Capital Transfers to Municipalities and Goods and services which amounted to R.S. million and R.7.2 respectively. Orders were committed but could not be finalised.	A rollover will be requested for the unspent funds	r 100	236	236	100.2	Expenditure at 97% with commitments of 3 24%. The commitments of 3 24%. The commitments related to delays in implementation of facility at Phelidaba by Newcastle LM	Request for roll-over of co infrastructure budget
			% Invoices paid within 30 days	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster		100	100	100	AN APPENDING		100	400	400	100		
			% of KPA 4 MPAT standards that are at level 3 or 4 from the previous cycle	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster		80	80	80			80	.80	80	80		
			% orders under R 100,000 awarded to female owned businesses	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster		35	26	26	The nature of the sport sector is that the major requisites like transport and sport equipment are dominated by male owned supply companies	Continue to promote female owned businesses	35	64	64	16	A low proportion of suppliers to the sport sector (equipment, transport, accommodation) are owned by male dominated companies	female owned companies
			% Orders under R100,000 awarded to HDI suppliers	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster		70	97	97	Most respondents to RFQ's on the website are HDI owned companies		70	346	347	87	% Orders placed with HDI companies far exceeded the total planned due to focusing on locally based companies for many products	s to
		Head of Department	Management Performance Assessment Tool (MPAT) rating achieved.	Non-Standardized	Not Applicable	a common national identity	h The Social Protection, Community and Human Development cluster		3.7	2.6	2.6	Insufficient or unaccepted evidence, even after the appeal process, resulted in lower scores being	An improvement plan will be developed and corrective measures implemented	3.7	0	0	2.6	Evidence that was deemed to be correct or sufficient was not accepted. This was especially in HR	Ensure correct and suffici evidence is provided
			No of internal control reviews conducted	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	Development cluster		2	2	2			В	B	8	В		
			No. of high-level institutional reports overseen (4 CD Performance Rep. AFS, Annual Report, INTEF Budget,	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster		1	1	1			9	9	9	9		
			No. of IGR Forums where support services are rendered to the MEC and Department (Management structures, Portfolio, MINMEC, Social & Technical Cluster, COHOD)		Not Applicable	A diverse, socially cohesive society with a common national identity	Development cluster		7	7	7			7	7	7	7		
			No. of times Risk Register is updated	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	Development cluster		1	1	1			4	4	4	4		
			No. of times the Audit Improvement Strategy reviewed	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	Development cluster		1	1	1			4	4	4	4		
		riuman Resource Management Support Services	36 Female officials in SMS	Non-Standardized	Not Applicable	A diverse, socially cahesive society with a common national identity	h The Social Protection, Community and Human Development cluster		50	27	27	The non-filing of critical posts during the year has prevented this target Improving		50	106	106	27	Attrition and critical posts remain unfilled	Ensure all vacant posts ar Focus on the recruitment
			% Officials with Disability In organisational post	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster		2	à .	1			2	12	12	3		
			% Vacancy Rate of organisational posts	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	h The Social Protection, Community and Human Development cluster		10	12	13	The non-filing of critical posts during the year has prevented this target improving		10	42	43	13	Attrition and critical posts remain unfilled	Ensure all vacant posts an
			No. of Milestones of the approved Human Resource Plan Achieved	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	h The Social Protection, Community and Human Development cluster		12	8	8	Non-institutionalisation of the Operations Management Framework for the Public Service resulted in 4	This will be completed in 2019/20 Q1	12	80	11	8	Due to the suspension of senior officials, some of the initiatives coul not be completed	
		Legal support Services	Development and implementation of a departmental litigation prevention framework		Not Applicable	a common national identity	h The Social Protection, Community and Human Development cluster		1	0	0	The position of Legal Officer has been vacant for 24 months.	Services from Arts and Cultur Legal Officer have been received. Critical post to be advertised and filled in new y	ear 1	o o	D	o	The post of Legal Adviser has been vacant for 3 years	The vacant post will be re
		Monitoring, Evaluation & Transformation Service	No. of Programme monitoring exercises conducted	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	h The Social Protection, Community and Human Development cluster		10	9	9	The target was ahead of schedule as a result of additional M&E visits undertaken in the 3rd quarter		30	34	34	34	A higher presence at federation programmes was conducted	
			No. of service delivery analysis reports drawn from the performance monitoring and reporting system.	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	h The Social Protection, Community and Human Development cluster		1	1	1			5	5	5	15		
		2	No. of Service Excellence Awards programmes Implemented	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	h The Social Protection, Community and Human Development cluster		1	1	2			1	1	1	1		
			No. of Sport and Recreation Evaluation Studies conducted	d Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	h The Social Protection, Community and Human Development cluster		1	i	1			1	1	3	1		
		Policy Planning, Strategy & Institutional Development	No. of annual reports produced	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	h The Social Protection, Community and Human Development cluster		1	0	0			1	1	1	1		
			No. of Departmental Strategy Plans & Reports reviewed /	Non-Standardized	Not Applicable		h The Social Protection, Community and Human		13	9	13	Four programme operational plans	Reports due by 15 April 19	13	10	14	14	Carparate Services provided 2 plans	5
			developed (Strat, APP,OPS Plan-11, Ann Rep) No. of Geographic Information Systems maintained	Non-Standardized	Not Applicable		Development cluster The Social Protection, Community and Human		1	1	1	were still outstanding as at 1 April 19		1	1	1	1	for the 2 directorates	
			No. of Research projects undertaken	Non-Standardized	Not Applicable				2	3	3	A customer satisfaction survey was		2	3	3	3		
			No. of Sport and Recreation policies reviewed	Non-Standardized	Not Applicable	a common national identity A diverse, socially coivesive society with	Development cluster h The Social Protection, Community and Human		4,	4	4	undertaken across districts		4	4	4	4		
		Security Savidos	No. of events monitored for compliance with Sport and			a common national identity	Development cluster h The Social Protection, Community and Human		13	4	4	More major events brought into the		15	13	15	15		
			Recreation Safety Act.			a common national identity	Development cluster					province							
Program	ima 2: Sport and Recreation	Mentgement	No of Healthy Lifestyle coordinators appointed on contract	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	h The Social Protection, Community and Human Development cluster		0	11	13	The department employed additional S&R Coordinators in the 4th Qtr with savings realised from the programme.	100% of EPWP Social Sector Grant to be utilised as per the Business Plan for 2019/20.		99	101	101	An additional 6 contractors were appointed from savings incurred du to the late appointment of contractors at the beginning of the	

QPR for for Institution of of location Report Page - 1 Wednesday, June 05, 2019 11:12:42 AM

	No. of Evaluation Studies Completed	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster	0	1 1	- 1	The department completed an evaluation study on the Club Pilot Programme.	Evaluation 8 impact studies have to be outsourced due to a lack of resources within the department.	3	5	4	4	As part of the progress report on the Club Pilot Project, an additional Implementation Evaluation was conducted	
	No. of policy frameworks on sport and recreation	Non-Standardized	Not Applicable	A diverse, socially cohesive society with	The Social Protection, Community and Human	1	1 1		The department developed a Sport	SOP's is developed and awaiting	1	1	1	1		
	developed			a common national identity	Development cluster	i			Focus School Policy and circulated.							
	No. of Provincial Programmes implementes	Non-Standardized	Not Applicable		The Social Protection, Community and Human Development cluster	0	0 0		Annual Target met & exceeded in the 3rd Qtr.		S	7	8	В	As part of promoting healthy lifestyles in various communities, the department added support to major community events such as ECR Big Walk and Spar Ladles Races in Durban and PMB	
	Number of sport and recreation projects implemented by the provincial sports confederation	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster	3	2 2		The department validated 11 Sport Confederation project reports by end of 3rd Qtr. In spite of this the Confederation was able to complete	Meeting with Sport Confederation to set-out clear reporting guidelines.	12	10	13	13		
	Percentage administration standards met	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster	200	100 1	- 1	All monthly & quarterly reports on the MPSD Grants have been submitted timeously to SRSA.	Document management system to be investigated by the IT Unit. This will result in reports being submitted and received online.	100	100	100	100	All standards were met within timeframes	
	Percentage of branding material procured as per specifications	Non-Standardized	Not Applicable		The Social Protection, Community and Human Development cluster	0	42 5		Allocaton for branding was apportioned per district and Head Office. All targets were met.	Specifications will be developed at Head Office for 2019/20 to expedite procurement & delivery of branding as per Grant Framework!	100	101	100	100	All planned branding purchased	
Sub-Frogramme, Regression	No of Provincial teams supported to national games	Non-Standardized	Not Applicable	A diverse, socially cohesive society with	The Social Protection, Community and Human	a	0 0				2	2	2	2		
				a common national identity	Development cluster											
	No of Senior Citizen Service Centres supported	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cliniter	o o	0 0				110	142	143	143	The Department collaborated with Municipalities, Age-in-Action and other government Departments such as Social Development, hence performance in this programme exceeded what was planned for the year.	
	No. of Rural Horse Riding programmes supported	Non-Standardized	Not Applicable		The Social Protection, Community and Human Development cluster	0	0 0				12	16	13	13	The Willowfountain Rural Horse Riding Programme was supported resulting in over-achievement against this target.	
	No. of Work and Play Programmes implemented	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster	0	2		11 of the 13 Annual Targets were met in the 3rd Quarter. However, outstanding reports from Districts has resulted in an under- achievement within this performance Indicator.	Districts to stick to programme implementation plans and timelines	13	17	13	13		
	No. of active recreation events implemented	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development dualter	27	25 2		The exceeded target is as a result of the Inclusion of other events targeting healthy lifestyle in various Districts and also given support to community structures? (clus promoting health and well being of citizens as well as those that are addressing social ills through sport and recreation	Department to effectively utilise resources to reach more communities at a Local level	167	177	184	184	The exceeded target is as a result of the inclusion of other event in targeting healthy lifestyle in various Districts and also given support to community in tructured (dubs promoting health and well being of citizens as well as those that are addressing social alis through sport and recreation	
	No. of Beach Holiday programmes implemented	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster	5	5 5				5	5	5	5		
	No. of Centres supported to promote Early Childhood Development	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster	10	4	6			100	164	134	134	Districts minimised costs from budgets allocated to support more ECD Centres. In some cases equipment was shared so that more ECD could benefit.	
	No. of district mass based Recreation Day campaigns promoting active lifestyle implemented,	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster	0	2			Districts to ensure that they adhere to programme implementation plans and timelines	11	12	12	12	Zululand and Ugu district organised the campaigns in terms of their local municipalities	
	No. of Indigenous Garnes clubs participating in the Indigenous Garnes 1 ournaments	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster	0	3				200	340	369	369	The target was exceeded as Municipalities supported additional clubs going to the troumament through their own budget. As this was inplemented in partnership with the departments the achievements could be recorded.	
	No. of Indigenous Games programmes supported	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster	0	0				12	16	12	12		
	No. of recreation leaders & volunteers trained	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster	75	0 (Yearly target has been exceeded	The department collaborated with various organisations such as Coastal Horse Care to meet the demand.	675	702	739	739	Target was exceeded due to the fact that new recruitments were made on the EPWP contracts at district level. The new recruits had to it has no various programmes which includes Indeginous Games, Golden Games and Rural Horse Ridling.	
	No. of Recreation organisations receiving financial support through Transfer Psyments			a common national identity	The Social Protection, Community and Human Development cluster	d	D (5	7	4	4	Lovelife did not receive the planned transfer as supporting documentation could not be received due to the location of the head office out of the province	
	No. of Rec-rehab programme sites supported	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster	0	0		Yearly target was exceeded due to the prevailing social ills in various communities such as drug abuse, abused women etc.	The department collaborated with various organisations such as Correctional Services to meet the demand.	24	29	26	26	United budgets committed by Correctional Services resulting in an over-reliance on the department.	
					L					I						

Windows for the Institution of all location Report Page - 2

T.	E					,											
	No. of Senior Citizens Games supported	Non-Standardized	Not Applicable	a common national identity	The Social Protection, (community and Hyman, Exercising of Styler		0	0	0			12	15	12	12		
	1						1	ĺ í									1
Sub-Programme: School Sport	No. of District and Provincial Youth run Programmes	Mon-Standardized	Not Applicable	A diverse, socially cohesive society with			0	0	0			13	14	13	13		
	supported			a common national identity	Development cluster												
	No. of fearners actively participating in organised sport and recreation events	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster		0	0	0			10000	10717	10329	10329	Support for the Mandela Marathon Youth Run and Roselands Trust	
	and recreation events			a comment national identity	Development cluster											Soccer Tournament resulted in over	
												. 1				achievment against the annual target.	
	No. of school sport structures supported.	Non-Standardized	Not Applicable	à dinarra zacialis cabarina raciatu udeb.	The Social Protection, Community and Human		115	CC.	E1	Delays in the delivery of equipment	Manting with V761 Court	75	70	75	75		
	no or surrou speak consecures supportuni	No. 1 Standard Lead	Пот принцип	a common national identity	Development cluster		-			by the transversal service provider	Confederation to ensure all	ľ l					
										meant this target could only be achieved in the 4th quarter.	Provincial Structures are fully constituted. Audit on District						
										Department had to ensure that structures supported met stringent	Structures currently underway. Meeting with transversal						
										requirements imposed by SRSA.	supplier to ensure quality of						
											equipment provided.						
	Number of learners participating in school sport	Non-Standardized	Not Applicable		The Social Protection, Community and Human Development cluster		3000	1753	1753	The postponement of the Provincial Aquatics Elimination Competitions		6000	5510	5216	5216	The postponement of the Provincial Aquatics Elimination Competitions	
	tournaments at a provincial level supported			a common national identity	Development cluster					negatively effected the target here.						negatively effected the target here.	
			1							The Aquatics Provincial Competition was held in the first quarter of						The Aquatics Provincial Competition was held in the first quarter of	
										2019/20						2019/20.	
								1									
	Number of learners supported to participate in the National School Sport Championship	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster		200	159	161	Annual target was exceeded here by 10,8% as a result of a drive to ensure		700	718	720	720	Larger number of learners taken to National Summer Games due to the	
										all educators and volunteers were						inclusion of some Winter Games	
										adequately trained. The training was confined largely to the 4th quarter						codes	
										due to inability of the Districts to							
										host training interventions as planned							
Sub-Programme: Spert	No. of athletes from rural/disadvantaged communities	Non-Standardized	Not Applicable				100	0	-617	Annual Target was achieved at the	Ring fence budgets for planned	1090	1137	1204	1204	The greater numbers of athletesassisted came from the	
	supported to major events			a common national identity	Development cluster					end of the First Quarter, Exhausted budgets resulted in further	programmes					Comrades Marathon and Spar Ladies	
										assistance not being made available						races	
	No. of domestic competitions hosted/supported	Non-Standardized	Not Applicable	A diverse, socially cohesive society with	The Social Protection, Community and Human		2	6	6	Additional assistance was provided		8	14	9	g		
				a common national identity	Development cluster					for events that were either postponed or not planned for. These							
						1				included the Turna Mina walk in Msunduzi, the Pro-Am boxing that							
										was carried over, The JL Dube							
								0		marathon held in Inanda, and the							
	No. of recreational holiday campaigns implemented	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster		0	0	2			2	2	2	2		
	No. of Athletes supported through the scientific support	Won-Standardized	Not Applicable	A diverse, socially cohesive society with			0	0	n			50	100	60	60	Additional athletes with potential	
	programme (EADP)			a common national identity	Development cluster											were identified during the year and	
1											1					added to the programme	
	No. of Children's Play Gyms installed	Non-Standardized	Not Applicable	A divarea socially columnium socially with	The Social Protection, Community and Human		22		2	majority of annual target was		22	20	33	33		
	Total Children's Pier Grins Hacting	THOIR GAIR GAIR GAIR GAIR GAIR GAIR GAIR GA	пот пришане	a common national identity	Development cluster					delivered shead of schedule. This		l"		33	"		
								1		was the balance of the contract							
																1	
	No. of clubs in the Club Development Pilot Project	Non-Standardized	Not Applicable	A diverse, socially cohesive society with	The Social Protection, Community and Human		0	215	114	323 clubs have been assisted. The		320	423	323	323		
	supported as per the service level agreement			a common national identity	Development cluster					number 423 comes about as clubs signed more than one SLA per							
										training and this was duplicated.							
						1				After reconciling, we have 323 clubs that have been assisted							
																	1
								1									
						1						1					
	No. of clubs participating in the Rural Sport Development	Non-Standardized	Not Applicable		The Social Protection, Community and Human Development cluster		40	44	122	58 additional clubs have been added		80	138	216	216	The programme was initially planned to include 2 Traditional Councils.	
	programme supported			a common national identity	Development cluster					to this programme. Participation in Traditional Councils have increased						During the year SRSA instructed the	
										immensely from the previous year.						provinces to increase the Traditional councils to 5	
	No. of Clubs trained using the toolkit (Club Pilot)	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster		0	215	224	105 extra clubs were trained with first aid level 1		220	325	336	336	The department implemented accredited first aid training to all	
				and the same of th												clubs and this resulted in additional	
																clubs being trained. The training was aimed at all clubs that were audited.	
	I .																
					I.		1								1	1	
	No of clubs/prespications benefiting from some	Non-Standard and	Not Applicable	A diverse carially refereive coniet	The Social Protection Community and Harris		50	120	216	Applications for prefetance from	There is a need to strongelin-	450	463	406	406		
	No. of clubs/organisations benefiting from community outreach programmes	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster		50	120	216	Applications for assistance from community bodies for the 3rd and	There is a need to streamline the process due to capacity	450	463	408	406		
	No. of clubs/organisations benefiting from community outreach programmes	Non-Standardized	Not AppEcable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster		50	120	216	community bodies for the 3rd and 4th quarter were consolidated and	the process due to capacity	450	463	405	406		
	No. of clubs/organisations benefiting from community outreach programmes	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster		50	120	216	community bodies for the 3rd and	the process due to capacity	450	463	405	406		
	No. of dubs/organisations benefiting from community outreach programmes	Non-Standardized	Not AppEcable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster		50	120	216	community bodies for the 3rd and 4th quarter were consolidated and	the process due to capacity	450	463	405	406		
	No. of clubs/organisations benefiting from community outreach programms	Non-Standardized	Not AppEcable	A divene, socially cohesive society with a common national identity	The Social Protection, Community and Murean Development cluster		50	120	216	community bodies for the 3rd and 4th quarter were consolidated and	the process due to capacity	450	463	405	406		

OPR for for Institution of of location Report Page -3

No. of coaches, technical officials, administrators and volunteers trained	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Section Protections, Community and Human Developments States	O	243	420	Delivery time of federation projects is out of the control of the department, making pre-planning difficult. Federation training projects were not aligned to the departments estimated delivery time	regarding timelines for defivery of projects	1500	1799	1561	1561	The number of efficiels receiving training through their federations with funding from the transfers, was higher than expected.
ic. of combination (multi-purpose) courts constructed in chools/communities	Non-Standardized	Not Applicable	A diverse, socially cohesive society with common national identity	The Social Protection, Community and Human Development cluster	11	10	10			22	22	dz.	22	All planned courts build
Vo. of community Disability Sport structures receiving non-financial support to drive transformation	Non-Standardized	Not Applicable	A diverse, socially cohesive — jety with a common national identity	The Social Protection, Community and Human Development cluster	4	6	8	The annual target was achieved and exceeded in the 3rd Otr. Additional budgets were not available to meet 4th quarter targets.		11	10	14	14	Additional community bodies received support to attend national events
io. of community structures receiving non-financial upport to drive transformation at district level	Non-Standardized	Not Applicable	A disease, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster	6		5	The annual target was achieved and exceeded in the 3rd Qtr. Due to the demand for support, districts had to decrease the allocation to structures to meet the demand.		24	24	64	54	Most districts were approached by many more community structures than had been budgeted fo
lo. of District and Provincial chess programmes upported	Non-Standardized	Not Applicable	A diverse, socially cobesive society with a common national identity	The Social Protection, Community and Human Development cluster	0	a a	4			12	12	12	12	
Vo. of District and Provincial Disability Programmes upported	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster	0	0	-2			12	13	12	12	
No. of District and Provincial SALGA-KZNDSR Programmes supported	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protettion, Community and Human Development cluster	0	1	2	Late submission of closeout report for programme conducted in 3rd quarter	Districts to ensure that closeout reports are submitted timeously	12	13	12	12	All districts supported to prepare teams
No, of District Fitness Gentres Constructed	Non-Standardized	Not Applicable	A diverse, socially consesive society with a common national identity	The Social Protection, Community and Human Development cluster	4	3	3	non appointment of contractor by municipality	clear time frames to be set in the Service level Agreement	4	3	3	3	Challenges in Newcastle Municipality resulted in work not reaching the planned stage at the Phelindaba site
io. of kick-albout sport fields constructed in ura/disadvantaged communities	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Projection, Community and Human Development cluster	18	16	16	Non delivery of service provider	stretly monitoring of progress and clear term in appointment of service provider	93	27	27	27	There were delays as a result of egacily challenges of nome service provides. The withdraward of services provides. The withdraward of services provides resulted in the department. having to re-procure through SCM processes.
No. of KZN Sport Awards hosted to recognize schievement	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster	0	0	0			1	1	1	1	
No. of learners benefitting from Water Safety Campaigns	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster	5750	9570	12805	All training registers were submitted in the 4th quarter		11250	12570	12806	12806	
No. of Local Hubs supported	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster	11	11	11			11	11	11	11	
to. of focal feagues supported	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster	30	29	29	7 additional leagues were supported		130	137	136	136	Volleyball were able to increase the number of leagues registered
No. of municipalities receiving facility maintenance equipment to ensure sustained use of sport facilities	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster	4	D	0	Equipment was delivered ahead of time. Annual target met		4	4	4	4	All planned municipalities received the equipment
No. of municipalities supported through grants to employ caretakers to maintain/manage sport facilities	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster	0	1	1			30	30	30	30	All planned municipalities received their grants
io, of participants with disability supported	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster	300	0	71	The annual target was achieved and exceeded in the 9rd Otr. Additional budgets were not available to meet 4th quarter targets.		2000	3072	2017	2017	A higher number of athletes participated than estimated with the games becoming more accessible.
No. of prioritised projects supported to promote ransformation	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster	3	2	8	Close out reports from late March have not been received as at reporting sut-off. These should be received during POE validation		14	14	16	16	
to, of Sport and recreation bodies receiving financial upport to drive transformation	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Hyman Development disster	-0	4	a	Some federations compliance documentation was outstanding and only delivered late. Transfers could only be made to federations once they were fully compliant	3	20	20	20	ħ	All planned bodies received their funding
No. of sport and recreation bodies receiving non-financial support to drive transformation at provincial level	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster	1	Б	4	Federation projects requiring support were not aligned to the departments estimated delivery time	c	12	17	12	12	More aplications were received from federations particularly for sending learns to natural competitions
io. of sport and recreation promotion campaigns mplemented (equity campaigm)	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster	0	6	V			11	7	13	13	
do. of sport development programmes/tournaments upported	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster	1	D	4			i	5	11	11	

QPR for for firstitution of of location. Report
Page - 4

	1	10		No. of Count Service Col.	Man Strade of	Islan A	In the season was a season of the season of	he Sadal Destables Co			11	Tin	There were deleved to the Australia	un()	112	112	12	140		
14				No. of Sport Focus Schools supported	Yon-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster		U	13	123	There were delays in the delive equipment for the Sport Focus		**	13	1,3	2.5		
													Schools. The transversal service provider did not have the requi	red						
													equipment on stock. Delivery h	ad to						
													be fast-tracked for the 4th Qtr.							
				No. of Water Safety Champions trained	Non-Standardized	Not Applicable	A diverse, socially cohesive society with	he Social Protection, Community and Human		0	10	126	The head office training project		110	114	126	125		
							a common national identity	Development cluster					held over to the 4th quarter du facilitator availability.	to .						
		- 1											The 3rd quarter training registe were held over into the 4th qua	3						
													were neig over into the 4th qui	rter						
				Total number of talented youth supported financially	Von-Standardized	Not Applicable	A diverse, socially cohesive society with	The Social Protection, Community and Human		11	17	17	The total cost of the awards pe		11	17	17	17	Due to a number of the scholarship	
							a common national identity	Development cluster					talented youth was lower than anticipated. Department limite	cost					beneficiaries not needing funding for accommodation, these savings were	
													of awards made due to level of						utilised to supported additional students. Some athletes from more	
													performances and the fact that students resided at home.						established families did not receive a	
		- 1																	full scholarship as per the policy	
			nne 4: Sport and Recreation			Man de altreite	A discount of the second of th	he Social Protection, Community and Human	- 47	F0.	204	254	As most academies wee only		E40	ECY	674	674	Academies not adhering to selection	
	Programme at sport against	acresous Programm	icus « appaz ano necramion	Number of athletes supported by the sports academies	statidardized	nor Applicable		Development cluster	247	30	204	251	supported late in the year, the		540	337	024	024	guidelines for athletes resulting in	
													registers for the academies we only received then	•					achievements being exceeded.	
		10																		
						Man Applicable	A discourse of the section of the section of the	The Could Destroit on Control to and the con-	20207	5000	7019	8817	Panustana ta una asta da limina		25000	725142	26512	26512		
				Number of learners participating in school sport tournaments at a district level	Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster	20206	3000	7019	001/	Department supported elimina competitions for all 4 National		23000	20143	20012	20512		
													Tournaments. This resulted in annual targets still being short	ny						
													1%%. The implementation of ti District Elimination Competitio	e						
													the Primary and Secondary Sch	ools						
													Athletic Competitions contributargets being exceeded.	ed to						
				Number of people actively participating in organised sport and active recreation events	Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	he Social Protection, Community and Human Development cluster	101503	16250	12136	18540			117926	167572	137090	137087	The exceeded target is as a result of the inclusion of other events	
		- 1		and server regularization to the server serv			a common mator as socially	on result in the second										13	targeting healthy lifestyle in various	
		- 1																	Districts and also given support to community structures/ clubs	
																			promoting health and well being of citizens as well as those that are	
		- 1										1							addressing social ills through sport	
																			and recreation, Increase in the support for clubs & leagues resulted	
1		- 1																	in an increase in the participation of	
1																			communities and schools in the structure.	
				Number of schools, hubs and clubs provided with equipment and/or attire as per the established norms and	Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	he Social Protection, Community and Human Development cluster	2388	250	1318	1367	Challenges with the delivery of equipment by the designated s		1542	1826	1866	1865	The clubs are linked to the leagues established. More teams have	
				standards			a common major an rochary	octoophic is closed					provider resulted in most equip	ment					registered in the leagues as the programme has developed. Some	
1				Standards																
1				SURGERUS								1	only being delivered in the 4th quarter						districts decreased the quantity of	
				SLETINATUS									only being delivered in the 4th quarter						districts decreased the quantity of equipment to reach more schools	
				Staff Kultifus									only being delivered in the 4th quarter						districts decreased the quantity of equipment to reach more schools because of the need. This resulted in the achievement against the annual	
				San Aurus									only being delivered in the 4th quarter						districts decreased the quantity of equipment to reach more schools because of the need. This resulted in	
				The Maries									only being delivered in the 4th quarter						districts decreased the quantity of equipment to reach more schools because of the need. This resulted in the achievement against the annual	
				NAME AND ASSESSED ASSESSEDA									only being delivered in the 4th quarter						districts decreased the quantity of equipment to reach more schools because of the need. This resulted in the achievement against the annual	
						Net Assilia							quarter			30			districts decreased the quantity of equipment to reach more schools because of the need. This resulted in the achievement against the annual	
					Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster	9	1.	4	4	quarter Challenges with the delivery of equipment by the designated is	en/oe	10	10	10	10	districts decreased the quantity of equipment to reach more schools because of the need. This resulted in the achievement against the annual	
					Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster	9	1. 7	4	4	quarter Challenges with the delivery of	znice ment	10	10	10	10	districts decreased the quantity of equipment to reach more schools because of the need. This resulted in the achievement against the annual	
					Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster	9	5	4	4	quarter Challenges with the delivery of equipment by the designate is provider resulted in most equipment.	znice ment	10	10	10	10	districts decreased the quantity of equipment to reach more schools because of the need. This resulted in the achievement against the annual	
TMM					Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster	9	2	4	4	challenges with the delivery of equipment by the designated is provider resulted in most equipment of the designated in the state of the st	znice ment	10	10	10	10	districts decreased the quantity of equipment to reach more schools because of the need. This resulted in the achievement against the annual	
7000) Feedback	93				Standardized	Not Applicable	A tiliverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster	9	3	4	4	challenges with the delivery of equipment by the designated is provider resulted in most equipment of the designated in	znice ment	10	10	10	10	districts decreased the quantity of equipment to reach more schools because of the need. This resulted in the achievement against the annual	
7001B Feedback	93		Scotter: -1		Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster	9	Quarte	4	4	challenges with the delivery of equipment by the designated is provider resulted in most equipment of the designated in	znice ment	10	10	10	10	districts decreased the quantity of equipment to reach more schools because of the need. This resulted in the achievement against the annual	
Total : Feedback	93	oje QT			Candardized Discoid Of	Üsen	a common national identity	Currier 2 Role QZ	g Feedback Q2	Querre Gallerie	4 Dated Q4	4.	challenges with the delivery of equipment by the designated is provider resulted in most equipment of the designated in	enfe ment	10	10	10	10	districts decreased the quantity of equipment to reach more schools because of the need. This resulted in the achievement against the annual	
Total: Feedback	93	ole QT			Candardized Dated Q1	Usen	A diverse, socially cohesive society with a common national identity	Development cluster	Freedmack Q2 Filtree first associated freedmack good	Quinte Feedback Q4	4.	4.	challenges with the delivery of equipment by the designated is provider resulted in most equipment of the designated in	enfe ment	10	10	10 abad	10	districts decreased the quantity of equipment to reach more schools because of the need. This resulted in the achievement against the annual	
Total: Feedback Lusinama Q1	93	ole QT			Etandardized Dated O1	Usen Cotile Setile Setile	a common national identity resime Q2 am Popt am North Monthhu	Ourse 2 Roin OZ Cognerous Coprenator National Oversight National Oversight	Report looks good. Report looks good.	Querre Guerre Feedback Q4	4 Dated Q4	4. Usemanie	challenges with the delivery of equipment by the designated is provider resulted in most equipment of the designated in	enfe ment	10	10	10	10	districts decreased the quantity of equipment to reach more schools because of the need. This resulted in the achievement against the annual	
Trial: Feedback Usemana Q1	93	ole QT			Dated Q1	Usen De- Setjie Setjie	a common national identity mame Q2 m here e Morukhu e Morukhu s Shembela Milari	Our ter. 2 Role 02 General National Oversight Mational Oversight OTP Coordinator	Report looks good. Report looks good. please receive report	Quinte	4 Control Q4	4. Usemanie	challenges with the delivery of equipment by the designated is provider resulted in most equipment of the designated in	enfe ment	10	10	10	10	districts decreased the quantity of equipment to reach more schools because of the need. This resulted in the achievement against the annual	
Trial: Feedback Usename Q1	93	ele QT			Standardized Dated Q1	Usen Description Setjie Setjie Uularr	a common national identity resime Q2 am Popt am North Monthhu	Ourse 2 Roin OZ Cognerous Coprenator National Oversight National Oversight	Report looks good. Report looks good.	Querre Feedback Q4	4	4. Usemanie	challenges with the delivery of equipment by the designated is provider resulted in most equipment of the designated in	enfe ment	10	10	10	10	districts decreased the quantity of equipment to reach more schools because of the need. This resulted in the achievement against the annual	
Total: Feedback Usersens Q1	93 Ro	ခါ း ထို			Dated Q1	Usen David Setjie Setjie Lular Lular Danca	a common national identity The Armo Q2 The Armo Q2 The Armo Q2 The Armonia Montahia Montah	Development cluster Country Country Country	Report looks good. Report looks good. please receive report please receive report	Quieste Foedback Q4	4	4.	challenges with the delivery of equipment by the designated is provider resulted in most equipment of the designated in	enfe ment	10	10	10 lo	10	districts decreased the quantity of equipment to reach more schools because of the need. This resulted in the achievement against the annual	
Feedback	\$3 \$6	ole QÎ			Standardized Dated Q1	Usen Description Setjie Setjie Lulara Lulara Dunca	a common national identity ranne Q2 am Ped Monathu Monathu ma Shembela Nillari ma Shembela Nillari	Cuarter 2 Role Q2 Real Part National Overlight National Overlight OTP Coordinator OTP Coordinator Department Coordinator Department Coordinator	Report looks good. Report looks good. please receive report please receive report Report reviewed by	Quierre Freedback Q4	4 Dotted Q4	4.	challenges with the delivery of equipment by the designated is provider resulted in most equipment of the designated in	enfe ment	10	10	10	10	districts decreased the quantity of equipment to reach more schools because of the need. This resulted in the achievement against the annual	
Total: Feedback Useman e C1	\$2	ole QT			Etandardized Dated O1	Usen Description Setjie Setjie Lulara Lulara Dunca	a common national identity ranne Q2 am Ped Monathu Monathu ma Shembela Nillari ma Shembela Nillari	Cuarter 2 Role Q2 Real Part National Overlight National Overlight OTP Coordinator OTP Coordinator Department Coordinator Department Coordinator	Report looks good. Report looks good. please receive report please receive report Report reviewed by	Querter Feedback Q4	4 Dated Q4	4. Usemane	challenges with the delivery of equipment by the designated is provider resulted in most equipment of the designated in	enfe ment	10	10	10	10	districts decreased the quantity of equipment to reach more schools because of the need. This resulted in the achievement against the annual	
Total: Feedback Usemann-OT	93	ole QT			Dated Q1	Usen Description Setjie Setjie Lulara Lulara Dunca	a common national identity ranne Q2 am Ped Monathu Monathu ma Shembela Nillari ma Shembela Nillari	Cuarter 2 Role Q2 Real Part National Overlight National Overlight OTP Coordinator OTP Coordinator Department Coordinator Department Coordinator	Report looks good. Report looks good. please receive report please receive report Report reviewed by	Querter Freedback Q4	4	4 Usemanie	challenges with the delivery of equipment by the designated is provider resulted in most equipment of the designated in	enfe ment	10	0.00	10	10	districts decreased the quantity of equipment to reach more schools because of the need. This resulted in the achievement against the annual	
Total : Feedback Usersame Q1	93	ole QT			Standardized Description	Usen Description Setjie Setjie Lulara Lulara Dunca	a common national identity ranne Q2 am Ped Monathu Monathu ma Shembela Nillari ma Shembela Nillari	Cuarter 2 Role Q2 Real Part National Overlight National Overlight OTP Coordinator OTP Coordinator Department Coordinator Department Coordinator	Report looks good. Report looks good. please receive report please receive report Report reviewed by	Quipte Feedback (24	A Dated Q4	4. Usemanie	challenges with the delivery of equipment by the designated is provider resulted in most equipment of the designated in	enfe ment	10	10	10	19	districts decreased the quantity of equipment to reach more schools because of the need. This resulted in the achievement against the annual	
Total: Feedback Usersame Q1	\$3	ole QT			Dated Q1	Usen Description Setjie Setjie Lulara Lulara Dunca	a common national identity ranne Q2 am Ped Monathu Monathu ma Shembela Nillari ma Shembela Nillari	Cuarter 2 Role Q2 Real Part National Overlight National Overlight OTP Coordinator OTP Coordinator Department Coordinator Department Coordinator	Report looks good. Report looks good. please receive report please receive report Report reviewed by Approval Certificate:	Feedback Q4	Dated Q4	4. 4. Usemane	challenges with the delivery of equipment by the designated is provider resulted in most equipment of the designated in	enfe ment	10	10	10	10	districts decreased the quantity of equipment to reach more schools because of the need. This resulted in the achievement against the annual	
Feedback	56	စ်(ထို			Dated 01	Usen Description Setjie Setjie Lulara Lulara Dunca	a common national identity ranne Q2 am Ped Monathu Monathu ma Shembela Nillari ma Shembela Nillari	Cuarter 2 Role Q2 Real Part National Overlight National Overlight OTP Coordinator OTP Coordinator Department Coordinator Department Coordinator	Report looks good. Report looks good. please receive report please receive report Report reviewed by Approval Certificate:	Quarter Freedback Q4	Dated Q4	4.	challenges with the delivery of equipment by the designated is provider resulted in most equipment of the designated in	enfe ment	10	10	10	10	districts decreased the quantity of equipment to reach more schools because of the need. This resulted in the achievement against the annual	
Total: Feedback Usemanne CT	\$0 \$0	ole ÓI			Dated Q1	Usen Description Setjie Setjie Lulara Lulara Dunca	a common national identity ranne Q2 am Ped Monathu Monathu ma Shembela Nillari ma Shembela Nillari	Cuarter 2 Role Q2 Real Part National Overlight National Overlight OTP Coordinator OTP Coordinator Department Coordinator Department Coordinator	Report looks good. Report looks good. Plesse receive report plesse receive report plesse receive report plesse receives receives report plesse receives re	Please find please receive	12/04/2019 17/04/2019 17/04/2019	4. Wismanie	challenges with the delivery of equipment by the designated is provider resulted in most equipment of the designated in	enfe ment	10	10	10	10	districts decreased the quantity of equipment to reach more schools because of the need. This resulted in the achievement against the annual	
Total: Feedback Usersame Q1	92	ele QT			Dated Q1	Usen Description Setjie Setjie Lulara Lulara Dunca	a common national identity ranne Q2 am Ped Monathu Monathu ma Shembela Nillari ma Shembela Nillari	Cuarter 2 Role Q2 Real Part National Overlight National Overlight OTP Coordinator OTP Coordinator Department Coordinator Department Coordinator	Report looks good. Report looks good. please receive report Approval Certificate:	Please find please receive programme 2:	12/04/2019 17/04/2019 17/04/2019 25/04/2019	4. Wiemanie	challenges with the delivery of equipment by the designated is provider resulted in most equipment of the designated in	enfe ment	10	10	10 and a second	10	districts decreased the quantity of equipment to reach more schools because of the need. This resulted in the achievement against the annual	
Total: Feedback Usersama Q1	93	ele CT			Dated Q1	Usen Description Setjie Setjie Lulara Lulara Dunca	a common national identity ranne Q2 am Ped Monathu Monathu ma Shembela Nillari ma Shembela Nillari	Cuarter 2 Role Q2 Real Part National Overlight National Overlight OTP Coordinator OTP Coordinator Department Coordinator Department Coordinator	Report looks good. please receive report please receive report Report looks good. please receive report Report received by Approval Certificate:	Piesse find piesse receive piesse receive All additional	12/04/2019 17/04/2019 17/04/2019 25/04/2019 25/04/2019 20/04/2019	4. Usemanis	Challenges with the delivery of equipment by the designated is provider resulted in most equipment of the designated in the dehicular only being delivered in the dehicular quarter.	Audited Remail	10	0	abad abad	10	districts decreased the quantity of equipment to reach more schools because of the need. This resulted in the achievement against the annual	
Feedback Upersons Q1	50	ole QT			Dated Q1	Usen Description Setjie Setjie Lulara Lulara Dunca	a common national identity ranne Q2 am Ped Monathu Monathu ma Shembela Nillari ma Shembela Nillari	Cuarter 2 Role Q2 Real Part National Overlight National Overlight OTP Coordinator OTP Coordinator Department Coordinator Department Coordinator	Report looks good. please receive report please receive report Report looks good. please receive report Report received by Approval Certificate:	Piesse find piesse receive piesse receive piesse receive All additional	12/C4/2019 17/C4/2019 17/C4/2019 17/C4/2019 25/C4/2019 26/C4/2019		Challenges with the delivery of equipment by the designated in provider resulted in most equipment of the equipment of the editors of the edi	and the Annual code with the c				10	districts decreased the quantity of equipment to reach more schools because of the need. This resulted in the achievement against the annual	
Feedback	80	ole QT			Dated 01	Usen David Setjie Setjie Lular Lular Danca	a common national identity ranne Q2 am Ped Monathu Monathu ma Shembela Nillari ma Shembela Nillari	Cuarter 2 Role Q2 Real Part National Overlight National Overlight OTP Coordinator OTP Coordinator Department Coordinator Department Coordinator	Report looks good. please receive report please receive report Report looks good. please receive report Report received by Approval Certificate:	Piesse find piesse receive piesse receive piesse receive All additional	12/04/2019 17/04/2019 17/04/2019 17/04/2019 25/04/2019 26/04/2019 20/04/2019	Setjie Morukhu	Challenges with the delivery of equipment by the designated is provider resulted in most equipment only being delivered in the 4th quarter. Italian to the control of the	Audited Remail	for deviation prov	vided are		10	districts decreased the quantity of equipment to reach more schools because of the need. This resulted in the achievement against the annual	
Total: Feedback Usersame OT	93	ole QT			Dailed Q1	Usen David Setjie Setjie Lular Lular Danca	a common national identity ranne Q2 am Ped Monathu Monathu ma Shembela Nillari ma Shembela Nillari	Cuarter 2 Role Q2 Real Part National Overlight National Overlight OTP Coordinator OTP Coordinator Department Coordinator Department Coordinator	Report looks good. please receive report please receive report Report looks good. please receive report Report received by Approval Certificate:	Piesse find piesse receive piesse receive piesse receive All additional	12/04/2019 17/04/2019 17/04/2019 28/04/2019 28/04/2019 30/04/2019	Setjie Morukhu Setjie Morukhu Lulama Sthembela	Challenges with the delivery of equipment by the designated is provider resulted in most equipment of the equipment of the extra delivery of the extra del	Priese receive the fourthe quarter validation for the report to look good and the reasons for the report looks good and the reasons for the report looks good and the reasons and the reasons for the report looks good and the reasons of the reas	for deviation prov for deviation prov nd note the follow	vided are vided are wing	14/05/2019 14/05/2019 16/05/2019	10	districts decreased the quantity of equipment to reach more schools because of the need. This resulted in the achievement against the annual	
Feedback Usersan Q1	93	ole QT			Dated Q1	Usen David Setjie Setjie Lular Lular Danca	a common national identity ranne Q2 am Ped Monathu Monathu ma Shembela Nillari ma Shembela Nillari	Cuarter 2 Role Q2 Real Part National Overlight National Overlight OTP Coordinator OTP Coordinator Department Coordinator Department Coordinator	Report looks good. please receive report please receive report Report looks good. please receive report Report received by Approval Certificate:	Piesse find piesse receive piesse receive piesse receive All additional	12/C4/2019 17/C4/2019 17/C4/2019 25/C4/2019 25/C4/2019 26/C4/2019 20/C4/2019	Setjie Morukhu Setjie Morukhu Lulama Sthembela Lulama Sthembela	Challenges with the delivery of equipment by the designated is provider resulted in most equipment only being delivered in the 4th quarter Tale of the continue of the contin	Pilease receive the fourthe quarter validation for the properties of the properties	for deviation prov for deviation prov nd note the follow nd note the follow	vided are vided are wing	14/05/2019 14/05/2019	10	districts decreased the quantity of equipment to reach more schools because of the need. This resulted in the achievement against the annual	
Dinear Pool			Footor 1 Feed and 01	Number of sport academies supported Number of sport academies supported	Dated 01	Users Selfe Selfe Users Dunce Selfe Selfe Users Dunce Selfe Selfe Selfe Selfe Users Dunce Selfe	a common national identity ranne Q2 am Ped Monathu Monathu ma Shembela Nillari ma Shembela Nillari	Cuarter 2 Role Q2 Real Part National Overlight National Overlight OTP Coordinator OTP Coordinator Department Coordinator Department Coordinator	Report looks good. please receive report please receive report Report looks good. please receive report Report received by Approval Certificate:	Piesse find piesse receive piesse receive piesse receive All additional	12/C4/2019 17/C4/2019 17/C4/2019 25/C4/2019 25/C4/2019 26/C4/2019 20/C4/2019	Setjie Morukhu Setjie Morukhu Lulama Sthembela Lulama Sthembela	Challenges with the delivery of equipment by the designated is provider resulted in most equipment only being delivered in the 4th quarter Tale of the continue of the contin	Priese receive the fourthe quarter validation for the report to look good and the reasons for the report looks good and the reasons for the report looks good and the reasons and the reasons for the report looks good and the reasons of the reas	for deviation prov for deviation prov nd note the follow nd note the follow	vided are vided are wing	14/05/2019 14/05/2019 16/05/2019 16/05/2019	10	districts decreased the quantity of equipment to reach more schools because of the need. This resulted in the achievement against the annual	
Duren Pool Duren Pool	Dep	partment Coordinator	Freedom QT Freedom QT Content a proteinnary data submisted Commission sales into account Submi	Number of sport academies supported Number of sport academies supported sor oversight sor oversight sor oversight sor oversight	Dated 01 16/00 1	Users Selde Users Luters Duncace View View 7777018	a common national identity ranne Q2 am Ped Monathu Monathu ma Shembela Nillari ma Shembela Nillari	Cuarter 2 Role Q2 Real Part National Overlight National Overlight OTP Coordinator OTP Coordinator Department Coordinator Department Coordinator	Report looks good. please receive report please receive report Report looks good. please receive report Report received by Approval Certificate:	Piesse find piesse receive piesse receive piesse receive All additional	12/C4/2019 17/C4/2019 17/C4/2019 25/C4/2019 25/C4/2019 26/C4/2019 20/C4/2019	Setjie Morukhu Setjie Morukhu Lulama Sthembela Lulama Sthembela	Challenges with the delivery of equipment by the designated is provider resulted in most equipment only being delivered in the 4th quarter Tale of the continue of the contin	Pilease receive the fourthe quarter validation for the properties of the properties	for deviation prov for deviation prov nd note the follow nd note the follow	vided are vided are wing	14/05/2019 14/05/2019 16/05/2019 16/05/2019	10	districts decreased the quantity of equipment to reach more schools because of the need. This resulted in the achievement against the annual	
Users m. Q1	Dep Ndlazi OTF		Frechista of Country I preferringly data submitted or Country specimens year and account submit specimen specim	Number of sport academies supported Number of sport academies supported ior oversight ior oversight ior oversight ior oversight or to HDD. Submission late due to system maifunction. Re	Disted 01 16/00	Users Selfe Selfe Users Dunce Selfe Selfe Users Dunce Selfe Selfe Selfe Selfe Users Dunce Selfe	a common national identity ranne Q2 am Ped Monathu Monathu ma Shembela Nillari ma Shembela Nillari	Cuarter 2 Role Q2 Real Part National Overlight National Overlight OTP Coordinator OTP Coordinator Department Coordinator Department Coordinator	Report looks good. please receive report please receive report Report looks good. please receive report Report received by Approval Certificate:	Piesse find piesse receive piesse receive piesse receive All additional	12/C4/2019 17/C4/2019 17/C4/2019 25/C4/2019 25/C4/2019 26/C4/2019 20/C4/2019	Setjie Morukhu Setjie Morukhu Lulama Sthembela Lulama Sthembela	Challenges with the delivery of equipment by the designated is provider resulted in most equipment only being delivered in the 4th quarter Tale of the continue of the contin	Pilease receive the fourthe quarter validation for the properties of the properties	for deviation prov for deviation prov nd note the follow nd note the follow	vided are vided are wing	14/05/2019 14/05/2019 16/05/2019 16/05/2019	10	districts decreased the quantity of equipment to reach more schools because of the need. This resulted in the achievement against the annual	

OPR for for Institution of of location Report
Page - 5