

PUBLIC OF SOUTH AFRICA	P for EV 2018, 19 for Drawingial Inceses.	tion of Social Development of location Ky	va Zulu Natal se	of (water to	06 05 2010 11:24:46 444 1													
	R for FY 2018-19 for Provincial Institu	tion of Social Development of location Ki	va∠ulu Natal as	Of (Wednesday, Ju	ne 05, 2019 11:24:46 AM)						Quarter - 4					Annua	Performancel	
Programme	Sub Programme	Indicator	Indicator Type	Output	Outcome	Cluster	Audited outcome FY 2017 - 18	Target Q4	Preliminary Q4	Validated Q4	Reason for Deviation Q4	Corrective Action Q4	Annual Target	Preliminary	Validated	Annual	Reason for Deviation	Corrective Action
Programme 1: Administration	EARLY CHILDHOOD DEVELOPMENT MAINTENANG	Number of ECD centres assessed for the maintenance component	Non-Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster							52	52	52	64	The ECD Maintenance Grant was not fully implemented in this financial	? Analyse reporting to indicator to guide the
		Number of ECD centres conditionally registered as per	Non-Standardized	Not Applicable	A comprehensive, responsive and	The Social Protection, Community and Human	 						52	64	64	72	year, More ECD Centres met the requirements for conditionally	? Analyse reporting t indicator to guide th
	EARLY CHILDHOOD DEVELOPMENT SUBSIDY	registration framework Number of poor children that benefit from ECD Services	Non-Standardized	Not Applicable	sustainable social protection system A comprehensive, responsive and	Development cluster The Social Protection, Community and Human							24622	23310	23302	24978	registration. Overachievement due to more	targets To ensure proper imp
	GRANT	that are subsidised	THO PSTANDARDIZED	not approach	sustainable social protection system	Development cluster											children that were enrolled in the subsidised ECD centres.	ECD conditional gran
	Sub Programme 1.2: Corporate Management Services	Number of EPWP work opportunities created	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster							10818	14085	14085	14085	The overachievement is due to more projects being identified for the	The target to be align in the new financial y
	Services	Number of Graduate/Students on Internship Progam	Non-Standardized	Not Applicable	A comprehensive, responsive and	The Social Protection, Community and Human							92	124	124	124	EPWP Program The overachievement is due to the	The target to be align
					sustainable social protection system	Development cluster											Department recieving funding from HWSETA to fund additional interns	in the new financial y
		Number of learners on learnership programmes	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster							550	463	463	463	The underachivement is due to drop outs in the financial year	The target to be align in the new financial y
		Number of social worker bursary holder graduates	Standardized	Not Applicable	A comprehensive, responsive and	The Social Protection, Community and Human Development cluster							1881	1547	1547	1547	Underachievement due to unavailability of budget to absorb	The targeting in the ri
		employed by DSD Number of social worker bursary holders that graduated	Standardized	Not Applicable	sustainable social protection system A comprehensive, responsive and	The Social Protection, Community and Human							3114	2761	2761	2761	The underachievement is due to the	The target to be align
					sustainable social protection system	Development cluster											last year studnets at Unisa moudles are spilt into two years	in the new financial y
Programme 2: Social Welfare Services	Sub Programme 2.2: Services to Older Persons	Number of residential facilities for older persons	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster							41	41	41	41	No deviation from planned target	No deviation from pla
	Sub Programme 2.3: Services to the Persons with	Number of residential facilities for persons with	Standardized	Not Applicable	A comprehensive, responsive and	The Social Protection, Community and Human							21	21	20	20	The underachievement is from Harry	
	Disabilities Sub Programme 2.4: HIV and AIDS	disabilities Number of organisations trained on social and behavior	Standardized	Not Applicable	sustainable social protection system A comprehensive, responsive and	Development cluster The Social Protection, Community and Human	-				-		276	278	304	304	Gwala (1) -due to closure of Sunnvside The overachievement as CYCC's	indicator to guide the targets Trend Analysis of peri
	Sub Programme 2.4: Nev and July	change programmes	Standardized	пот аррисаріе	sustainable social protection system	Development cluster											requested training due to additional reengineering.	inform 2019/2020 fin targeting
			Canada di and	No. Accessor		The Social Destrotion Community and Muman							4169	4409	4409	4409	District Overachievement due the newly	The newly ECD centre
Programme 3: Children and Families	Sub Programme 3.4: ECD and Partial Care	Number of ECD practitioners in registered ECD programmes	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster							1103				registered ECD centres.	into consideration w targets in 2019/2020
	Sub Programme 3.5: Child and Youth Care Centre	Number of child and youth care centres	Standardized	Not Applicable	A comprehensive, responsive and	The Social Protection, Community and Human							73	73	74	74	Overachievement from EThekwini	? Analyse reporting t indicator to guide the
	Sub Programme 3.6: Community-Based Care	Number of Child and Youth Care Worker trainees who	Standardized	Not Applicable	A comprehensive, responsive and	Development cluster The Social Protection, Community and Human	-						0	0	0	0	no deviation from planned target	targets no deviation from pla
	Services for children	received training through the Isibindi model			sustainable social protection system	Development cluster		ļ					43	47	40	10	Overachievement of 1 from	? Analyse reporting t
Programme 4: Restorative Services	Sub Programme 4.3: Victim empowerment	Number of funded Victim Empowerment Programme service centres	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster							47	47	40	45	UMgungundlovu District	indicator to guide the
Programme 5: Development and Research	Sub Programme 5.3: Institutional capacity building and support for NPOs	Number of funded NPOs	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster							3483	3541	3541	3545	Overachievement due to Conditional Subsidy Grant which were not	Funded NPOs when t
al	1 m p 1 m m 1 m m 1 m m																included during targets setting for 2018/19	new financial year
	Sub Programme 5.8: Population Policy Promotion	Number of demographic profile projects completed	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster							11	12	13	13	The additional profile was a request form a local municipality	The request could no down
5		Number of Population Policy Monitoring and Evaluation	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster							1	0	0	0	Underachievement due to as the MNE Report is still being in draft	To be finalised in the year.
		reports produced Number of research projects completed	Standardized	Not Applicable	A comprehensive, responsive and	The Social Protection, Community and Human	+						3	0	0	0	stage Underachievement as the projects	The projects will be o
					sustainable social protection system	Development cluster											are still in progress and will be completed in the new financial γear.	new financial year
Programme 1 Adminstration	Early Childhood Development Maintenance Gran	Number of centres upgraded from the maintenance componenet of the conditional grant	Non-Standardized	Average	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		52	4	4	This performance indicator was classified by National as Non	The maintenance grant will be fully implemeted in the new	52	3	1,25	4	This performance indicator was classified by National as Non	?To ensure full imple the ECD Maintenance
											Accumulative and the Province resolved to report quarterly due to	financial year.					Accumulative and the Province resolved to report quarterly due to the nature of the activities which	new financial year.
											the nature of the activities which need to be completed in phases in order for the target to be achieved.						need to be completed in phases in order for the target to be achieved.	
		Number of children ECDcentres are registered to	Non-Standardized	Average	A comprehensive, responsive and	The Social Protection, Community and Human	ļ	2362	2952	2952	Overachievement due to the	The maintenance grant will be	2362	2638,25	2648	2952	Overachievement due to the	? To ensure full impl
		accomodate (capacity) in the centres that have been identified for the maintenance component of the grant.	THOI STATISTICS	, and a second	sustainable social protection system						replacement of ECD sites which had high number of enrollments.	fully implemeted in the new financial year.					replacement of ECD sites which had high number of enrollments	the ECD Maintenand new financial year.
		Number of ECD centres that moved from conditional	Non-Standardized	Average	A comprehensive, responsive and	The Social Protection, Community and Human Development cluster		52	0	0	This performance indicator was classified by National as Non	The maintenance grant will be fully implemeted in the new	52	1,75	0,25	0	This performance indicator was classified by National as Non	?To ensure full imple the ECD Maintenant
		registration to full registration as a result of the maintenance components of the conditional grant			sustainable social protection system	beveropment cluster					Accumulative and the Province resolved to report quarterly due to	financial year.					Accumulative and the Province resolved to report quarterly due to	new financial year.
											the nature of the activities which need to be completed in phases in						the nature of the activities which need to be completed in phases in order for the target to be achieved.	1
											order for the target to be achieved.						order for the target to be achieved.	
															-			
	Early Childhood Development Sebsidy Grant	Number of children attending ECD services in registered	Non-Standardized	Average	A comprehensive, responsive and	The Social Protection, Community and Human	 	24622	25524	25516	Overachievement due to the replacement of FCD sites which had	Overachievement due to the replacement of ECD sites which	24622	24956,5	24942,75	25516	Overachievement due to the replacement of ECD sites which had	? Aligning of targets for the setting of tar
		centres			sustainable social protection system	Development cluster					replacement of ECD sites which had high number of enrollments.	had high number of enrollments.					high number of enrollments.	a secting or ta
		I .	1	1	1		1	1	1	I		I .	1	1	1	1	1	1

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Programma 2: Social Welfare Services	Social Refer of Distress	Number of beneficiaries who benefitted from DSD Social Relief Programmes	Non-Standardized N	Not Applicable	A congrehensive, responsive and usual mable social protection system	The Social Protection, Community and Human Development cluster		3084	6614	5749	Overachievement due to increased number of beneficiales identified during implementation of interpetal service delivery outreach programmas with resulted in the uptake of the service	the indicator to guide the	12500	24182	24231	24231	The overachievement is due to a request from the Tempson House and 51 kinner (TCCs) to train Child and Youth Care workers and training consisted by revely enabled 50 cut (Consisted by revely enabled 50 cut (Verset within Ehekwin South Datiet.)	? Analyse reporting trends of the indicator to guide the setting of targets
	Sub Programme 2.2: Services to Older Persons	Number of older persons accessing community-based care and support services	Standardized h	Max	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		17681	18238	18238	Overachievement due to replacement of frail beneficiaries who could no longer attend the service centres from the previous quarters.	Aligning of targets with the criteria for the setting of targets	17681	18238	18238	18238	Overachievement due to replacement of frail beneficiaries who could no longer attend the service centres from the previous quarters.	? Aligning of targets with the criteria for the setting of targets
		Number of older persons accessing residential facilities		Max	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		2568	2931	2930	Overachievement due to exits caused by deaths and re-unification which then allowed for new admissions of beneficiaries from the previous quarters.	P Aligning of targets with the criteria for the setting of targets	2568	2931	2930	2930	by deaths and re-unification which then allowed for new admissions of beneficiaries from the previous quarters.	P. Aligning of targets with the criteria for the setting of targets
	Sub Programme 2.3: Services to the Persons with Disabilities	Number of organisations implementing community based rehabilitation programmes.	Non-Standardized 1	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		4	14	4	No Deviation from planned target	No Deviation from planned target				4	No deviation from planned target	No deviation from planned target
		Number of persons with disabilities accessing residential facilities	Standardized !	Max	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		1216	1166	1166	Underachlevement due to closure of Sunnyside Home at Harry Gwalla and some beneficiaries transferred to the Department of Health Facilities.		1216	1166	1166	1166	Underachievement due to closure of Sunnyide Home at Harry Gwala and some beneficiaries transferred to the Department of Health Facilities	P. Aligning of targets with the criteria for the setting of targets
		Number of persons with disabilities accessing services in funded protective workshops	Standardized r	Max	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	,	2444	2619	2619	Overachievement due to replacement of beneficiaries who exited the Protective Workshops. from the previous quarters.	Aligning of targets with the criteria for the setting of targets	2444	2619	2619	2619	Overachievement due to replacement of beneficiaries who exited the Protective Workshops from the previous quarters.	Aligning of targets with the criteria for the setting of targets
	Sub Programme 2.4: HW and AIDS	Number of beneficiaries reached through social and tehaviour change programmes	Standardized	Not Applicable	A congrehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		44479	46553	46453	Overactivement due to the completion of outstanding sessions by offices and HCBCs and employment of new social workers in HCBC and outstanding sessions from previous quarter which were completed in the fourth quarter	sessions to be finalized in the next reporting period and also to strengthen partnership with Department of Education with regard to integrate d planning towards implementation of social behavior and programmes within Ugu and Zululand Districts.	179782	185216	184433	184433	Overachievement due to the completion of outstanding sessions by offices and HCBCs and englowment of new social workers in HCBCs and outstanding sessions from previous quarter which were completed in the fourth quarter	2 Sessions to be finalized in the mext reporting period and also to strengthen partnership with Department of Education with regard to integrated planning towards implementation of social behavior and programmes within Ugu and Zululand Districts
		Number of beneficiaries receiving Psychosocial Support Services	Standardized	Not Applicable	A comprehensive, responsive and uustainable social protection's system	The Social Protestion, Community and Human Development cluster		36350	37425	37399	Over achievement due to new stabilishment of Phila Mntuna sites in Umuriwabantu Local municipality	The stallibrement of the new sites were taken in the new sites were taken into conderation in the setting of targets for the 2019/2020 financial year.	145240	150567	149896	149896	Over arbivement due to new extended to the control of Phila Methodo sites in Umziwabantu Local municipality	P Analyse reporting trends of the indicator to guide the settling of targets
		Number of individuals trained on social behaviour change programme	Non-Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		298	339	341	The overachievement is due to a request from the Tennyson House and St Vincent CVC's to train Child and Youth Care workers and training conducted by newly employed Social Workers within Ethekwini South District		1310			1661	request from the Tennyson House	? Analyse reporting trends of the indicator to guide the setting of targets
Programme 3: Children and Families	Sub Programme 3.2: Care and Services to Families	Number of families participating in Family Preservation services	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		17611	18051	18232	Overachievement due to employment of new social workers within the Department and in NPO's across all the Districts.	Aligning of targets with the criteria for the setting of targets	69937	72435	72747	72747	Overachievement due to empleyment of new social workers within the Department and in NPO's across all the Districts.	P. Aligning of targets with the criteria for the setting of targets
		Number of families participating in parenting skills programmes	Standarsked	Not Applicable	A comprehensive, responsive and soutainable social protection system	The Social Protection, Community and Human Development cluster		18813	20338	20296	Overachievement due to strengthered implementation of parenting programmes	P. Aligning of targets with the criteria for the setting of targets	74645	81190	81068	\$1068	Overachivement dise to a strengthered investment of parents of par	Paligning of targets with the criteria for the settling of targets

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1	Number of family members reunited with their families	Standardized N	lot Applicable A	comprehensive, responsive and	The Social Protection, Community	y and Human	843	920	922	Overachievement due to increase	? Analyse reporting trends of	3399	3774	3773	3773	Overachievement due to increase	? Analyse reporting trends of the
			5.	stalinable social protection system	Development cluster					number of beneficiaries who were re- united with their families from CVC. Shelters, Rehabilitation centers, and Youth Atademy.	the indicator to guide the setting of targets					number of beneficiaries who were re- unted with the imalies from CVCC. Shelters, Rehabilitation centers, and Youth Academy.	indicator to guide the setting of targets
Sub Programme 3.3: Child Care and Protection	Number of child abuse cases managed in line with the Protocol for the Management of Child Abuse, Neglect and Exploitation (CANE).	Non-Standardized N	ot Applicable A St.	comprehensive, responsive and sstainable social protection system	The Social Protection, Community, Development cluster	y and Human	153	362	1388	Overachievement due to strengthening of partnership with regard to referral systems and management of child abuse cases with relevant stakeholders.	2 Aligning of targets with the criteria for the setting of targets	700	1383	2391	385	Overachievement due to strengthening of partnership with regard to referal systems and management of child abuse cases with relevant stakeholders.	Aligning of targets with the criteria for the setting of targets
	Number of children awaiting foster care placement	Standardized N		comprehensive, responsive and stainable social protection system	The Social Protection, Community Development cluster	y and Human	3963	5904	5788	Overachievement due to strengthening of partnership with Department of Sdruation in identification of children in need of care which resulted in the uptake of the service.	? To strengthen partnership with OSE ? Analyse the OVC database of schools on a quarterly basis	3963	5804	5788	5788	Overachievement due to strengthening of partnership with Department of Education in identification of children in need of care which resulted in the uptake of the service.	2 To strengthen partnership with DOE 7 Analyse the OVC database of schools on a quarterly basis
	Number of children granted of leave of absence in alternative care placements.	Non-Standardized N	Vot Applicable A St	comprehensive, responsive and stainable social protection system	The Social Protection, Community Development cluster		255	232	2140	Underactiveverent due to most children were still on LOA that was granted in December	2 Racilities must analyse the transis of granting leave of absence to inform the setting of tangets? 2 Aligning of targets with the criteria for the setting of targets.	1798	2117	4047	233	Underachievement due to most children were sill on LOA that was granted in December	2 Real/list must analyze the trends of granting feave of absence to inform the setting of targets. Paligning of targets with the criteria for the setting of targets.
	Number of children placed in foster care	Standardized N	Not Applicable A	.comprehensive, responsive and ustainable social protection system	The Social Protection, Community Development cluster	y and Human	1677	1435	1427	Underachievement due to reduction of number of cases lodged at court due to confirmation letters in line with the NSHCO, due to outstanding court requirements and cases not qualifying to be placed in foster care as per investigations conducted by Social Workers.	P Aligning of targets with the criteria for the setting of targets	6866	7038	7033	7033	Overachievement due to all prerequisite documents (unabridged certificates, clearance certificates) being available and the increased referrals in the Service Offices	? To strengthen partnership with DOE Analyse the OVC database of schools on a quarterly basis
	Number of orphans and vulnerable children receiving Psychosocial Support Services	Standardized N	Not Applicable A	.comprehensive, responsive and ostalnable social protection system	The Social Protection, Communit Development cluster	y and Human	29390	29931	29966	Overachivement due to employment of new social workers which resulted in the uptake of service and services rendered to children who wairs screened at intake level as well as children in alternative tear placements as well as an increased number of beneficiaries who reviewed RD contributed to the over achievement	P. Aligning of targets with the criteria for the setting of targets	118378	123283	123315	123315	Overablewement due to employment of hew social workers which resulted in the upstake of service and services endered to children who were screened at intake level as well as children in alternative care placements as well as an increased number of beneficiaries who necelved SDC contributed to the over achievement.	P Allgring of targets with the criteria for the setting of targets.
Sub Programme 3.4: ECD and Pertial Care	Number of children accessing registered ECD programmes	Standardized h	Max A	. comprehensive, responsive and usualisable social protection system	The Social Protection, Communit Development cluster	y and Human	115436	122516	122517	Overactivement due to newly identified and registered ECD centres which resulted in increased access to ECD Services.	The newly identified SEO Sites were used to set targets for the new financial year.	115436	122516	122517	122517	Overachivement due to newly identified and registered ECD enterties which resulted in increased access to ECD Services.	
	Number of conditionally registered ECD centres	Standardized N	Max A	Accomprehensive, responsive and sustainable social protection system	The Social Protection, Communit Development cluster	ty and Human	1632	1692	1693	Overactivement due to newly identified and registered ECD site across all districts which met all the norms and standards for conditional registration.	The newly identified ECD Sites were used to see targets for the new financial year.	1632	1694	1693	1693	Overachevement due to newly identified and repisted ECD site across all districts, which met all the norms and standards for full registration.	2 Analyse reporting trends of the indicator to guide the setting of targets
	Number of conditionally registered ECD programmes	Standardized)	Max A	Komprehensive, responsive and ustainable social protection system	The Social Protection, Communit Development cluster	ty and Human	1453	1500	1500	Overachievement due to newly identified and registered ECD sites across all districts which met all the norms and standards for conditional registration.	The newly identified ECD Sites were used to set targets for the new financial year.	1453	1500	1500	1500	Overachievement due to newly identified and registered ECD alles across all distorts which met all the norms and standards for full registration.	P. Analyse reporting trends of the indicator to guide the setting of targets
	Number of ECD practitioners in registered ECD programmes.	iNon-Standardized i	Average A	A comprehensive, responsive and ustainable social protection system	The Social Protection, Communil Development cluster	ty and Human	4169	4409	4409	Overachievement due the newly registered ECD centres.	The newly identified ECD Sites were used to set targets for the new financial year.	4169	4356,75	4360	4409	Overachievement due the newly registered ECD centres.	Analyse reporting trends of the indicator to guide the setting of targets.

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Application															,				
			Number of fully registered ECD centres	Standardized	Max	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		1360	1403	1403	across all districts which met all the norms and standards for full	were used to set targets for the	1360	1403	1403	1403	across all districts which met all the norms and standards for full	? Analyse reporting trends of the indicator to guide the setting of targets
Application			Number of fully registered ECD programmes	Standardized	Max				1380	1428	1427	identified and registered ECD sites across all districts which met all the norms and standards for full	were used to set targets for the	1380	1428	1427	1427	identified and registered ECD sites across all districts which met all the norms and standards for full	? Analyse reporting trends of the indicator to guide the setting of targets
Author Cities and Statistic Contents Author Cities and Statistic Cont				Standardized	Max				88629	94978	94978	number of children enrolled who	the indicator to guide the	88629	94978	94978	94978	number of children enrolled who	? Analyse reporting trends of the indicator to guide the setting of targets
Autor Chief Date of Notice Centers Value Chief Date of Notice Chief Dat																			
And proper in a second property of the service for earlier to the feeting and the found of the feeting and the		Sub Programme 3.5: Child and Youth Care Centres	Number of children in need of care and protection in funded Child and Youth Care Centres	Standardized	Max		The Social Protection, Community and Human Development cluster		3670	4443	4432	new admissions within the reporting	indicator to guide the setting of	3670	4443	4432	4432	new admissions within the reporting	
Frogramme 4: Restorative Services All people in South Africa are and feel safe The programme 4: Restorative Services All people in South Africa are and feel safe The programme 4: Restorative Services All people in South Africa are and feel safe The programme 4: Restorative Services All people in South Africa are and feel safe The programme 4: Restorative Services All people in South Africa are and feel safe The programme 4: Restorative Services All people in South Africa are and feel safe The programme 4: Restorative Services All people in South Africa are and feel safe The programme 5: South Africa are and feel safe The programme 6: Restorative Services All people in South Africa are and feel safe The programme 6: Restorative Services The programme 6: Restorative Servi		Sub Programme 3.6: Community-Based Care Services for children	Number of children accessing services through the Isibino model	i Standardized	Max				68012	72741	72741	employed Child and Youth Care	appointment of the new social	68012	72741	72741	72741	employed Child and Youth Care	To ensure that the newly employed Child and Youth Care Workers from additional funding under National
foreignames and programmes of programmes and programmes of programmes of development amongst implementation of programmes and development amongst implementation of programmes and programmes of development amongst implementation of programmes and programmes of development amongst implementation of programmes and programmes are implementation of programmes and programmes are implementation of programmes and programmes are implementation of programmes and development amongst implementation of programmes are implementation of programmes are implementation of programmes and development amongst implementation of programmes are implementation of programmes and development amongst implementation of programmes are implementat												under National priority across all Districts which resulted to the	year.					under National priority across all Districts which resulted to the	priority are taken into consideration in the 2019/2020 targeting
Officers safe by court. level to obtain information for by court.	Programme 4: Restorative Services	Sub Programme 4.2: Crime Prevention and suppor	No of people reached through social crime prevention programmes	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		17953	26204	25825	Overachieved due to strengthened implementation of programmes.	development amongst implementers on legislation (the Child Justice Act, the Children's Act 7 Target capacity building in case flow management meetings, District Child	72000	80412	80180	80180	Overachieved due to strengthened implementation of programmes.	2 Strengthening of capacity development amongst implementer on legislation (the Child Justice Act, the Children's Act
			No of pre-sentence reports compiled by Probation Officers	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		1035	386	386	Underachieved due to lower referra by court.	level to obtain information for	3960	1593	1568	1568	Underachieved due to lower referral by court.	? Engage with DOJ at a higher level obtain information for trend analysi
implementers on legislation (the Child runs) from Auditor (the Child runs) from Auditor (the Child runs) from Auditor (the Child runs) Act framer capacity building in framer capacity building in framer capacity building in			Number of children in conflict with the law assessed	Standardized	Not: Applicable				693	675	675	Underachievement due to decrease in referrals from SAPS	development amongst implementers on legislation (the Child Justice Act, the Children's Act ? Target capacity building in case flow management meetings, District Child	2727	2839	2836	2836		development amongst implementer on legislation (the Child Justice Act,
In secure care centres sustainable social protection system Development cluster Development cluster development amongst in implement amongst implement a				Standardized	Max		The Social Protection, Community and Human Development cluster		163	497	477	Overachievement due to increased number of referrals from the court.	development amongst implementers on legislation (the Child Justice Act, the Children's Act ? Target capacity building in case flow management meetings, District Child	163 e	497	477	477		7 Strengthening of capacity development amongst implemente on legislation (the Child Justice Act, the Children's Law Children's Chil
Accomprehensive Control of the Contr				Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system			312	224	223	Underachievement due to decrease in referrals from courts.	development amongst implementers on legislation (the Child Justice Act, the Children's Act ? Target capacity building in case flow management meetings, District Child	1	1071	1065	1065		development amongst implemente on legislation (the Child Justice Act,
the reporting period due to receipt of referral towards end of the reporting period. Target case, the control of the reporting period.								1			1	1	1	1					I .
Case from contamental from the			Number of children in conflict with the law who completed diversion programmes	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		300	203	200	program sessions not finalized during the reporting period due to receipt of referral towards end of the	ig development amongst implementers on legislation (the Child Justice Act, the Children's Act ? Target capacity building in case flow management meetings, District Child	1140	917	895	895	program sessions not finalized during the reporting period due to receipt of referral towards end of the reporting	development amongst implemente on legislation (the Child Justice Act,

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Sub Programme 4.3: Victim empowerment	Number of human trafficking victims who accessed social services	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	24	33	39	Overachievement due to additional allocation received from National priority which resulted in the expansion of services and victims of human trafficking identified in Kokstad.	? Engage with NPA and SAPS at a higher level to obtain information on trends of reported cases ? Trend analysis to guide the setting of targets	02	4.9	55		Overachievement due to additional allocation received from National priority which resulted in the expansion of services and victims of human.	? Analyse reporting trends indicator to guide the settin targets
	Number of people reached through prevention and awareness programmes	Non-Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	Justice, Crime Prevention and Security cluster	7280	13922	13546	Overachievement due to additional allocation received from National priority which resulted in the expansion of services and the increase in number of victims of Gender based violence in the four fourth of the control of the contro	7 Trend analysis to guide the setting of targets	30000	45928	45384	45384	Overachievement due to additional allocation received from National priority which resulted in the expansion of services and the list reade in number of victims of Gender based violence in the four full regularity and in Uga a newly funded LifeLine which was not targeted for.	Analyse reporting trends indicator to guide the settin targets
	Number of Victim of gender based violent	Non-Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	Justice, Crime Prevention and Security cluster	567	1473	1620	Overathievement due to additional allocation received from National priority which resulted in the expansion of services and the increase in number of victims of Gender based volinere in the fourth quarter and in Ugu a newly funded Ufelline which was not targeted for.	P Engage with NPA and SAPS at a higher level to obtain information on trends of reported cases 7 Trend analysis to guide the setting of targets	2200	3859	3830	3830	Overachievement due to additional allocation received from National princity which resulted in the expansion of service and the increase in number of victims of Gender based volonere in the Fourth quarter and in Ugu a newly funded Life Line which was not targeted for.	Analyse reporting trends indicator to guide the settii targets
	Number of victims of crime and violence accessing services from funded Victim Empowerment Programme service centres.	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	1301	2760	2714	Overachievement due to additional allocation received from National priority which resulted in the expansion of services.	? Trend analysis to guide the settling of targets	5210	8437	8235	8235	Overachievement due to additional allocation received from National priority within resulted in the expansion of services.	7 Analyse reporting trends indicator to guide the sett targets
	Number of victims of human trafficking identified	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	22	33	25	Overachievement, due to additional allocation received from National priority which resulted in the expansion of services and victims of human trafficking identified in Kokstad	? Engage with NPA and SAPS at a higher level to obtain information on trends of reported cases ? Trend analysis to guide the setting of targets	57	41	40	40	Overachievement due to additional allocation received from National priority which resulted in the expansion of services and victims of human.	? Analyse reporting trend indicator to guide the set targets
Sub-Programme 4.4: Substance Abuse, Prevention and Rehabilitation	Number of children younger than 18 years reached through substance abuse prevention programmes	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	52738	54619	55084	Over achievement due to the employment of new social works and receiving funding for Lifeline in the 3rd guarter and extensive marketing of services of by whether that resulted in increased admissions and newly funded		217570	228975	230305	230305	Over achievement due to the employment of new social works and receiving funding for Ufeline in the 3rd quarter and extensive marketing of services of by bethere that resulted in increased admissions and newly funded	Analyse reporting trend indicator to guide the set targets.
	Number of people (18 and above) reached through substance abuse prevention programmes	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	34318	35564	35362	The overachievement was contributed by the employment of 11 new social workers in Ugu District		139051	147422	147203	147203	The overathevement was contributed by the employment of 11 new social workers in Ugu District.	7 Analyse reporting trene indicator to guide the set targets
	Number of service users who accessed in-patient treatment services at funded treatment centres	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	317	799	322	Overachievement due to the official opening od Madadeni Rehab Centre on 31st January 2019. A new domnitory that was handed over opened space for more admissions	Analyse reporting trends of the indicator to guide the setting of targets	1286	1873	1395	1395	Overachievement due to the official opening od Madadeni Rehab Centre on 31st January 2019. A new dormitory that was handed over opened space for more admissions	
	Number of service users who accessed out-patient based treatment services	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	518	522	528	Overachievement due decentralization of out patient exervices by SANCA which resulted in the utake of service within UMgengenolious and EThekwini North Districts.	Analyse reporting trends of the indicator to guide the settling of targets	2462	2601	2645	2645	Overachievement du decentralitation of out patient services by SANCA which resulted in the uptake of service within UMgengenolious and Ethekwin North Districts.	2 Analyse reporting tren indicator to guide the se targets
Sub Programme 5.2: Community Mobilization	Number of people reached through community mobilisation programmes	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	54040	54528	54525	Overachievement due to outreach programmes, eg IDPs roadshows, KYNS Campalign to assist the NPOs, Digital campaling at a farding on the 15th March 2019.	Analyse reporting trends of the indicator to guide the setting of targets	228135	232294	237421	232331	Overachievement due to outreach programmes, eg IDPs roadshows, KYNS Campaign to assist the NPOs, Digital campaign at Harding on the 15th March 2019.	? Analyse reporting tren indicator to guide the se targets
Sub Programme S.3: Institutional capacity building and support for NPOs:	Number of NPOs capacitated according to the capacity building guideline	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	1542	1572	1562	Overabhievement due to newly identified NPOs that required support across all fields of services.	2.Analyse reporting trends of the indicator to guide the setting of turgets	6673	6854	6864	6864	Overazhievement due to newly identified N/Os that required support across all fields of services.	Analyse reporting tren Indicator to guide the se targets

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Sub Programme 5.4: Poverty Alleviation and	Number of households accessing food through DSD food	Standardized	Not Applicable	comprehensive, responsive and	The Social Protection, Community and Human	700	715	716	Overachievement as a result of the	? Analyse reporting trends of	4275	4619	4867	4867	Overachievement as a result of the increased poverty levels.	? Analyse reporting trends of the indicator to guide the setting of
Sextainable Livelihoods	security programmes		5	ustainable social protection system	Development cluster				increased poverty levels	the indicator to guide the setting of targets						targets
	Number of people accessing food through DSD feeding programmes (centre-based)	andardised a	Not Applicable 4	comprehensive, responsive and usual manufacture and usual mable social protection system	The Social Protection, Community and Human Development cluster	28702	30496	305.30	Overachievement due to esting and replacements of beneficiaries in CMDs, CYCS, Secure Care Centres, Youth Academies and VEP Shelters.	P. Analyse reporting trends of the indicator to goulde the setting of targets	150496	153800	154027	154027	Overachivement due to exiting and replacements of beneficiaries in CNDCs, CYCCs, Secure Care Centres, Youth Academies and VEP Shelters	P Analyse reporting trends of the indicator to guide the setting of targets
	Number of people benefitting from poverty reduction initiatives	Standardized ?	Not Applicable /	a comprehensive, responsive and ustainable social protection system	The Social Protection, Community and Human Development cluster	2522	2532	2544	Overachievement due to strengthening of partnerships with relevant stakeholders which resulted in increased number of beneficiaries.	7 Analyse reporting trends of the indicator to guide the setting of targets	16784	17392	17381	17381	Overachievement due to strengthering of partnerships with relevant stakeholders which resulted in increased number of beneficiaries.	2 Analyse reporting trends of the indicator to guide the setting of targets
	Number of poverty reduction in liatives supported	tandardized ?	Max ,	comprehensive, responsive and ustainable social protection system	The Social Protection, Community and Human Development cluster	410	447	444	Overachievement due to NPOs identified during gublic service week that needed support	Analyse reporting trends of the indicator to guide the setting of targets	410	447	444	444	Overachievement due to NPOs identified during public service week that needed support	Analyse reporting trends of the indicator to guide the setting of targets
Sub Programme 5.5: Community Based Research and Planning	Number of communities profiled in a ward	Standardized f	Not Applicable	A comprehensive, responsive and ustainable social protection system	The Social Protection, Community and Human Development cluster	216	211	210	Underachievement due to focusing on interventions rather than profiling.	Trend analysis must inform the setting of targets.	870	866	877	877	Overachievement due to Build Up activities in preparation for Community Outreach Activities	? Analyse reporting trends of the indicator to guide the setting of targets
	Number of community based plans developed	Standardized t	Not Applicable !	A comprehensive, responsive and ustainable social protection system	The Social Protection, Community and Humar Development cluster	4	4	4	No deviation from planned target	No deviation from planned target	24	33	30	30	Overachievement due to Build Up activities in preparation for Community Outreach Activities	? Analyse reporting trends of the indicator to guide the setting of targets
	Number of households profiled	Standardized !	Not Applicable	s. comprehensive, responsive and usstainable social protection system	The Social Protection, Community and Human Development cluster	403	468	468	Overachievement due to increased referrals from stakeholders	Trend analysis must inform the settling of targets	1800	2111	2029	2029	Overachievement due to increased terferrals from stakeholders	P. Analyse reporting trends of the indicator to guide the setting of turgets
	Number of profiled households who received interventions	Non-Standardized	Not Applicable	k comprehensive, responsive and ustainable social protection system	The Social Protection, Community and Human Development cluster	2643	2678	2678	Overachievement is due to the families that have received \$FD at Phungahe and fadring Service Offices during the school functionality program	Trend analysis must inform the setting of targets	10275	10690	10458	10458	Overachievement is due to the families that have received \$50 at Phrugashe and faring \$6 evice Offices during the school functionality program	7 Analyse reporting trends of the indicator to guide the setting of targets
Sub Programme 5.6: Youth development	Number of youth development structures supported		Max	A comprehensive, responsive and rostalnable social protection system	The Social Protection, Community and Human Development cluster	595	682	623	Overachievement due to newly identified structures that were capacitated on NPO Compliance.	P Reporting and implementation must be aligned to the criteria set out for the setting of target P Reporting must be according to the approved description manual		682	623	623	Overachievement due to newly identified structures that were capacitated on NPO Compliance	Reporting and implementation must be aligned to the criteria set ou for the setting of target Reporting must be according to the approved description manual
	Number of youth participating in skills development programmes	Standardized	Not Applicable	A comprehensive, responsive and	The Social Protection, Community and Human Development cluster	2170	2351		Overachievement due to newly intentified youth to participate in the SETA Learneship programme and in Upu District a newly funded youth NPO of Port Shepstone who attended the skills development program	the indicator to guide the	9743	10404	10433	10433	Overachievement due to newly indentified youth to participate in the SETA Learneship programme and in Upup District a newly funded youth NPO of Port Shepstone who attended the skills development program.	P Reporting and implementation must be aligned to the criteria set out for the setting of target 2 Reporting must be according to the dapproved description manual

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			Number of youth participating in youth mobilisation	Standardized	Not Applicable	A comprehensive, responsive and	The Social Protection, Community and Human	Т	22098	22223	22223	Over achievement is due to the	? Analyse reporting trends of	96192	98552	75592	99102	Over achievement is due to the	? Reporting and implementation
			programmes			sustainable social protection system	Development cluster				The state of the s	youth who attended the skills	the indicator to guide the					youth who attended the skills development program which was	must be aligned to the criteria set out for the setting of target
					1					1		development program which was coordinated by the funded youth	setting of targets					coordinated by the funded youth	? Reporting must be according to the
												NPOs.						NPOs.	approved description manual
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									11359	11592	11595			49500	53687	53158	53158	Overachievement due to integration	2 Applies reporting trends of the
		Sub Programme 5.7: Women development	Number of women participating in empowerment programmes	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		11222	11592	11393		the indicator to guide the	45300	33007	155156	33130	with program 2-4 on conducting	indicator to guide the setting of
												parenting programs	setting of targets			1		parenting programs	targets
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		Sub Programme 5.8: Population Policy Promotion	Number of individuals who participated in population	Standardized	Not Applicable	A comprehensive, responsive and	The Social Protection, Community and Human		114	177	177	Overachievement due to newly	Provincial Population Policy	378	475	475	475	Overachievement due to the	? Analyse reporting trends of the
			capacity development sessions			sustainable social protection system	Development cluster		1			identified youth to participate in the SETA Learnership programme and in	Promotion Unit is working with various stakeholders in the		1			activities that are implemented by the Unit interplay with other	indicator to guide the setting of targets
												Ugu District a newly funded youth	Province including the National					stakeholders such as United Nations	
												NPO of Port Shepstone who attended the skills development	stakeholders (the Unit thus work with various partners					Population Fund, National Department of Social Development	
												program	which results to over					resulting over achievement in the	
													achievement of quarterly					number of stakeholders.	
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			Number of Population Advocacy, Information, Education	Standardized	Not Applicable	A comprehensive, responsive and	The Social Protection, Community and Human		16	18	18	Over achievement is due to the	Provincial Population Policy	58	60	60	59	Overachievement as there was an adhor request from 2 Municipalities	? Analyse reporting trends of the indicator to quite the setting of
			Number of Population Advocacy, Information, Education and Communication (IEC) activities implemented	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		16	18	18	youth who attended the skills development program which was	Promotion Unit is working with various stakeholders in the		60	60	59	Overachievement as there was an adhoc request from 2 Municipalities on One-on-One session.	Analyse reporting trends of the indicator to guide the setting of targets
			Number of Population Advocacy, Information, Education and Communication (IEC) activities implemented	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		16	18	18	youth who attended the skills	Promotion Unit is working with various stakeholders in the Province including the National		60	60	59	adhoc request from 2 Municipalities	indicator to guide the setting of
			Number of Population Advocacy, Information, Education and Communication (IEC) activities implemented	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		16	18	18	youth who attended the skills development program which was	Promotion Unit is working with various stakeholders in the Province including the National stakeholders (the Unit thus work with various partners		60	60	59	adhoc request from 2 Municipalities	indicator to guide the setting of
			Number of Population Advocacy, Information, Education and Communication (IEC) activities implemented	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		16	18	18	youth who attended the skills development program which was	Promotion Unit is working with various stakeholders in the Province including the National stakeholders (the Unit thus work with various partners which results to over		60	60	59	adhoc request from 2 Municipalities	indicator to guide the setting of
			Number of Population Advocacy, Information, Education and Communication (EC) activities implemented	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		16	18	18	youth who attended the skills development program which was	Promotion Unit is working with various stakeholders in the Province including the National stakeholders (the Unit thus work with various partners		60	60	59	adhoc request from 2 Municipalities	indicator to guide the setting of
			and Communication (IEC) activities implemented			sustainable social protection system	Development cluster		16	18	18	youth who attended the skills development program which was	Promotion Unit is working with various stakeholders in the Province including the National stakeholders (the Unit thus work with various partners which results to over		60	60	59	adhoc request from 2 Municipalities on One-on-One session. Overachievement due to the	indicator to guide the setting of targets 7 Analyse reporting trends of the
			Number of Population Advocacy, Information, Education and Communication (IEC) activities implemented Number of population capacity development sessions conducted		Not Applicable Not Applicable	sustainable social protection system	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster		16	18	18	youth who attended the skills development program which was coordinated by the funded youth NPOs. Overachievement due to newly identified structures that were	Promotion Unit is working with various stakeholders in the Province including the National stakeholders (the Unit thus work with various partners which results to over achievement of quarterly Provincial Population Policy Promotion Unit is working with	16	60	60	59	adhoc request from 2 Municipalities on One-on-One session. Overachievement due to the Provincial Population Policy	indicator to guide the setting of targets 2 Analyse reporting trends of the indicator to guide the setting of
			and Communication (IEC) activities implemented			sustainable social protection system A comprehensive, responsive and	Development cluster The Social Protection, Community and Human		5	18	18	youth who attended the skills development program which was coordinated by the funded youth NPOs. Overachievement due to newly	Promotion Unit is working with various stakeholders in the Province including the National stakeholders (the Unit thus work with various partners which results to over achievement of quarterly Provincial Population Policy Promotion Unit is working with various stakeholders in the Province including the National	16	60	60	59	adnor request from 2 Municipalities on One-on-One session. Overachievement due to the Provincial Population Policy Promotion Unit is working with various stakeholders in the Province	indicator to guide the setting of targets 7 Analyse reporting trends of the
			and Communication (IEC) activities implemented			sustainable social protection system A comprehensive, responsive and	Development cluster The Social Protection, Community and Human		5	18	18	youth who attended the skills development program which was coordinated by the funded youth NPOs. Overachievement due to newly identified structures that were	Promotion Unit is working with various stakeholders in the Province including the National stakeholders (the Unit thus work with various partners which results to over achievement of quarterly Promotion Unit is working with various stakeholders in the Province including the National stakeholders (the Unit thus Stakeholders	16	60	60	59	adnor request from 2 Municipalities on One-on-One session. Overachievement due to the Provincial Population Policy Promotion Unit is working with various stakeholders in the Provincial stakeholders in the Provincial cluding the National stakeholders in the Province Including the National Stakeholders in the Nation	indicator to guide the setting of targets 2 Analyse reporting trends of the indicator to guide the setting of
			and Communication (IEC) activities implemented			sustainable social protection system A comprehensive, responsive and	Development cluster The Social Protection, Community and Human		16	118	18	youth who attended the skills development program which was coordinated by the funded youth NPOs. Overachievement due to newly identified structures that were	Promotion Unit is working with various stakeholders in the Province including the National stakeholders (the Unit thus work with various partners which results to over achievement of quatterly Provincial Population Policy Promotion Unit is working with various stakeholders in the Province including the National various takeholders in the Province including the National work with various partners work with various partners which results to over!	16	17	60	59	adnor request from 2 Municipalities on One-on-One session. Overachievement due to the Provincial Regulation Policy Promotion Unit is working with various stakeholders in the Provincial Stakeholders in the Oricinal Stakeholders (the Unit commemorated various stocyalion) and development related successions of the Unit commemorated various population and development related verticus.	indicator to guide the setting of targets 2 Analyse reporting trends of the indicator to guide the setting of
			and Communication (IEC) activities implemented			sustainable social protection system A comprehensive, responsive and	Development cluster The Social Protection, Community and Human		16	118	18	youth who attended the skills development program which was coordinated by the funded youth NPOs. Overachievement due to newly identified structures that were	Promotion Unit is working with various stakeholders in the Frowince including the National stakeholders (the Unit thus work with various partners which results to over achievement of quarterly errorical regulation Policy Promotion Unit is working with various stakeholders in the province including the National stakeholders (the Unit thus work with various stakeholders (the Unit thus work with various partners which results to over achievement of quarterly achievement of quarterly	16	60	60	59	adnor request from 2 Municipalities on One-on-One session. Overachievement due to the Projection of Policy Fromction Unit is working with various stakeholders in the Province Including the National stakeholders (the Unit commendated various copulation and development related agas such as	indicator to guide the setting of targets 2 Analyse reporting trends of the indicator to guide the setting of
			and Communication (IEC) activities implemented			sustainable social protection system A comprehensive, responsive and	Development cluster The Social Protection, Community and Human		16	18	18	youth who attended the skills development program which was coordinated by the funded youth NPOs. Overachievement due to newly identified structures that were	Promotion Unit is working with various stakeholders in the Province including the National stakeholders (the Unit thus work with various partners which results to over achievement of quatterly Provincial Population Policy Promotion Unit is working with various stakeholders in the Province including the National various takeholders in the Province including the National work with various partners work with various partners which results to over!	16	60	60	59	adnor request from 2 Municipalities on One-on-One session. Overachievement due to the Provincial Population Policy Promotion Unit is working with various state-force in the Provincial Population Policy Promotion Unit is working with various state-force in the Provincia Chading the National stake-noders (the Unit commencated various copulation and development related days such as	indicator to guide the setting of targets 2 Analyse reporting trends of the indicator to guide the setting of
			and Communication (IEC) activities implemented			sustainable social protection system A comprehensive, responsive and	Development cluster The Social Protection, Community and Human		5 5	5	18	youth who attended the skills development program which was coordinated by the funded youth NPOs. Overachievement due to newly identified structures that were	Promotion Unit is working with various stakeholders in the Frowince including the National stakeholders (the Unit thus work with various partners which results to over achievement of quarterly errorical regulation Policy Promotion Unit is working with various stakeholders in the province including the National stakeholders (the Unit thus work with various stakeholders (the Unit thus work with various partners which results to over achievement of quarterly achievement of quarterly	16	60	50	59	adnor request from 2 Municipalities on One-on-One session. Our achievement due to the Provincial Population Policy Promotion Unit is working with various state-folion Unit is working with various state-folier in the Provincia Chulding the National stake-holders (fixe Unit commenzated various, coolulation and development related agas such as - \$5tate of the World report dissemiliation - Older person information sharing workshop	indicator to guide the setting of targets 2 Analyse reporting trends of the indicator to guide the setting of
			and Communication (IEC) activities implemented			sustainable social protection system A comprehensive, responsive and	Development cluster The Social Protection, Community and Human		5	5	18	youth who attended the skills development program which was coordinated by the funded youth NPOs. Overachievement due to newly identified structures that were	Promotion Unit is working with various stakeholders in the Frowince including the National stakeholders (the Unit thus work with various partners which results to over achievement of quarterly errorical regulation Policy Promotion Unit is working with various stakeholders in the province including the National stakeholders (the Unit thus work with various stakeholders (the Unit thus work with various partners which results to over achievement of quarterly achievement of quarterly	16	17	17	59	adhor request from 2 Municipalities on One-on-One session on One-on-One on One-on-One on One-on-One on One-on-One-one-one-one-one-one-one-one-one-one-o	indicator to guide the setting of targets 2 Analyse reporting trends of the indicator to guide the setting of
			and Communication (IEC) activities implemented			sustainable social protection system A comprehensive, responsive and	Development cluster The Social Protection, Community and Human		5	18	5 5	youth who attended the skills development program which was coordinated by the funded youth NPOs. Overachievement due to newly identified structures that were	Promotion Unit is working with various stakeholders in the Frowince including the National stakeholders (the Unit thus work with various partners which results to over achievement of quarterly errorical regulation Policy Promotion Unit is working with various stakeholders in the province including the National stakeholders (the Unit thus work with various stakeholders (the Unit thus work with various partners which results to over achievement of quarterly achievement of quarterly	16	17	177	59	adnor request from 2 Municipalities on One-on-One session. Our achievement due to the Provincial Population Policy Promotion Unit is working with various state-folion Unit is working with various state-folier in the Provincia Chulding the National stake-holders (fixe Unit commenzated various, coolulation and development related agas such as - \$5tate of the World report dissemiliation - Older person information sharing workshop	indicator to guide the setting of targets 2 Analyse reporting trends of the indicator to guide the setting of
			and Communication (IEC) activities implemented			sustainable social protection system A comprehensive, responsive and	Development cluster The Social Protection, Community and Human		5	5	5	youth who attended the skills development program which was coordinated by the funded youth NPOs. Overachievement due to newly identified structures that were	Promotion Unit is working with various stakeholders in the Frowince including the National stakeholders (the Unit thus work with various partners which results to over achievement of quarterly errorical regulation Policy Promotion Unit is working with various stakeholders in the province including the National stakeholders (the Unit thus work with various stakeholders (the Unit thus work with various partners which results to over achievement of quarterly achievement of quarterly	16	17	17	59	adhor request from 2 Municipalities on One-on-One session on One-on-One on One-on-One on One-on-One on One-on-One-one-one-one-one-one-one-one-one-one-o	indicator to guide the setting of targets 2 Analyse reporting trends of the indicator to guide the setting of
			and Communication (IEC) activities implemented			sustainable social protection system A comprehensive, responsive and	Development cluster The Social Protection, Community and Human		5 5	5	5	youth who attended the skills development program which was coordinated by the funded youth NPOs. Overachievement due to newly identified structures that were	Promotion Unit is working with various stakeholders in the Frowince including the National stakeholders (the Unit thus work with various partners which results to over achievement of quarterly errorical regulation Policy Promotion Unit is working with various stakeholders in the province including the National stakeholders (the Unit thus work with various stakeholders (the Unit thus work with various partners which results to over achievement of quarterly achievement of quarterly	16	17	17	59	adhor request from 2 Municipalities on One-on-One session on One-on-One on One-on-One on One-on-One on One-on-One-one-one-one-one-one-one-one-one-one-o	indicator to guide the setting of targets 2 Analyse reporting trends of the indicator to guide the setting of
			and Communication (IEC) activities implemented			sustainable social protection system A comprehensive, responsive and	Development cluster The Social Protection, Community and Human		16	5	5.	youth who attended the skills development program which was coordinated by the funded youth NPOs. Overachievement due to newly identified structures that were	Promotion Unit is working with various stakeholders in the Frowince including the National stakeholders (the Unit thus work with various partners which results to over achievement of quarterly errorical regulation Policy Promotion Unit is working with various stakeholders in the province including the National stakeholders (the Unit thus work with various stakeholders (the Unit thus work with various partners which results to over achievement of quarterly achievement of quarterly	16	17	377	30	adhor request from 2 Municipalities on One-on-One session on One-on-One on One-on-One on One-on-One on One-on-One-one-one-one-one-one-one-one-one-one-o	indicator to guide the setting of targets 2 Analyse reporting trends of the indicator to guide the setting of
			and Communication (IEC) activities implemented			sustainable social protection system A comprehensive, responsive and	Development cluster The Social Protection, Community and Human		5	5	5 5	youth who attended the skills development program which was coordinated by the funded youth NPOs. Overachievement due to newly identified structures that were	Promotion Unit is working with various stakeholders in the Frowince including the National stakeholders (the Unit thus work with various partners which results to over achievement of quarterly errorical regulation Policy Promotion Unit is working with various stakeholders in the province including the National stakeholders (the Unit thus work with various stakeholders (the Unit thus work with various partners which results to over achievement of quarterly achievement of quarterly	16	17	177	59	adhor request from 2 Municipalities on One-on-One session on One-on-One on One-on-One on One-on-One on One-on-One-one-one-one-one-one-one-one-one-one-o	indicator to guide the setting of targets 2 Analyse reporting trends of the indicator to guide the setting of
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				Rudolph	Department Coordinator	Kindly find attached 4th Quarter validated report and Annual Preaudited	10/05/2019	
				Lulama	OTP Coordinator	Please receive the report with comments.	15/05/2019	
				Lulama	OTP Coordinator	Please receive the report with comments.	15/05/2019	
				Chumani Maki	National Oversight	The province have submitted all the pre-audited indicators against the	17/05/2019	
				Rudolph	Department Coordinator	Kindly find attached 4th Quarter Validated Figures and Annual Pre-	27/05/2019	
				Buyisiwe	Head of Department	Approval Certificate: Pre Audited Annual- Kindly find attached 4th Quarter	27/05/2019	
Buyisiwe Sophazi	Head of Department	Approval Certificate: Q1-Kindly find attached 1st quarter preliminary report .	27/07/2018					
Lulama Sthembela Ndlazi	OTP Coordinator	Please receive report with comments.	18/07/2018					
Ntombezinhle Nzama	National Oversight	Thank you for the submission of data. Please note comments for individual indicators	23/07/2018					
Rudolph Madiala	Department Coordinator	Kindly find attached first quarter preliminary report for the 2018-2019 financial year.	16/07/2018					
Rudolph Madlala	Department Coordinator	Kindly find attached 1st quarter preliminary report	27/07/2018					

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