			Quitie-1:												Quarter + 2		Annua P	Perfection.
Programme	Sub Programme	Indicator	Indicator Type	Dutput	Outcome	Contr	2018 - 19	Target Q1	Preliminary Q1	Validated Q1	Reason for Deviation Q1	Corrective Action Q1	Target Q2	Preliminary Q2	Reason for Deviation Q2	Corrective Action Q2	Annual Target	Preli
ogramme 2; Suddebabbs Resource snagement	L.J. 1 Public Hearner, Front sie! Budger Management	Number of chapters in MTEC report to be completed	Non-Standardaed	Not Applicates	Any flicient, effective and pre-soprient premiers public service.	Scientifics and Admiristrator states									-		15	15
		2.Timeous tabling Estimates of Provincial	Non-Standardized	Not Applicable	An efficient, effective and development	Governance and Administration cluster	-							1			March 2019 (1)	+
		Revenue and Expenditure (EPRE)  3.Timeous tabling of Adjusted Estimates of	Non-Chandedinal	Not Applicable	oriented public service  An efficient, effective and development	Governance and Administration cluster								-	-		November 2019	+
		Provincial Revenue and Expenditure (AEPRE)		Not Applicable	oriented public service	Superiorite and Apprintmentation consten											(1)	
	2.3.2 Provincial Own Revenue	Timeous Revenue input into Overview of Provincial Revenue and Expenditure (OPRE) and Estimates of Provincial Revenue and	Non-Standardized	Not Applicable	An efficient, effective and development oriented public service	Governance and Administration cluster											March 2000 Its	0
	2.3.3 Specialised Advisory Support Services	1.Timeous Input Into the revision of Division Of Revenue Act (DORA)	Non-Standardized	Not Applicable	An efficient, effective and development oriented public service	Governance and Administration cluster											November 2019 (1)	1
		2.Number of MTEC reports completed	Non-Standardized	Not Applicable	An efficient, effective and development oriented public service	Governance and Administration cluster											September of Septe	c
	Sub-programme 2.2.1: Economic Analysis	Number of Provincial Department Economi Reports produced	lc Non-Standardized	Not Applicable	An efficient, effective and development oriented public service	Governance and Administration cluster											(1)	0
		2.Socioeconomic Review and Outlook Report (SERO) produced	t Non-Standardized	Not Applicable	An efficient, effective and development oriented public service	- Governance and Administration cluster											1	
		3.Timeous Economic Analysis input to Estimate of Provincial Revenue and	Non-Standardized	Not Applicable	An efficient, effective and development oriented public service	Governance and Administration cluster											February 2020 (:	(1)
	Sub-programme 2.2.2: Infrastructure Managem	User Asset Management Plans (U-AMPs)	Non-Standardized	Not Applicable	An efficient, effective and development oriented public service	Governance and Administration cluster											1	1
		2.Consolidated assessment report on the	Non-Standardized	Not Applicable	An efficient, effective and development oriented public service	- Governance and Administration cluster											3.0	9.
		Infrastructure Programme Management Plan Plant Laboritation of the Programme Section 11 3. Estimate for Capital Expenditure (ECE)	Non-Standardized	Not Applicable	An efficient, effective and development	Governance and Administration cluster											1	
Progratome 3: Financial Governance	Sub-programme 3.2: Asset and Liabilities	developed for publishing annually  Number of Tax Information Seminars	Non-Standardized	Not Applicable	An efficient, effective and development	- Governance and Administration cluster			-		-		-				1 session	0
	Management	conducted annually			oriented public service												Submittaint of	Sunr
	Sub-programme 3.6: Accounting Services (Fines Reporting)	scial 1.Timeous submission of unaudited Consolidated AFS for Provincial Departments to the Auditor General (AG) for audit	Non-Standardized	Not Applicable	An efficient, effective and development oriented public service	- Governance and Administration cluster										1	Uhisudihedi Consolidatedi M	Con
																	to the AL for PRODUCTIVE W September 2021	
		2. Timeous submission of unaudited	Non-Standardized	Not Applicable		- Governance and Administration cluster			-		-						Submission of	0
		consolidated AFS for Public Entities to the Auditor General for audit			oriented public service												Consolidated AF	FS
		3.Timeous submission of unaudited AFS for	Non-Standardized	Not Applicable		- Governance and Administration cluster	-		+		-	-				+	Submission of Unaudited	Subr
		Revenue Fund to the Auditor General for audit			oriented public service												Revenue Fund AFS to the AG fo	FY20
																	FY2018/19 by 3 September 2019	10
		4. Number of financial management workshops conducted for officials for	Non-Standardized	Not Applicable	An efficient, effective and development oriented public service	- Governance and Administration cluster											1 training workshop by 31	
		Provincial Departments and Public entities															March 2020	tions
																		Affair
																		Deb1
4																		June
																	Pre-audit review	3 fin
		<ol> <li>Annual pre-audit AFS review conducted or all Provincial Departments</li> </ol>	n Non-Standardized	Not Applicable	An efficient, effective and development oriented public service	- Governance and Administration cluster											of AFS in all 14	of A
																	Provincial Consumering	Dep
		7. Annual Pre-audit APS review conducted on Public Entitles	Non-Standardized	Not Applicable	An efficient, effective and development oriented public service	Governance and Administration cluster											five accommoder	107.80
																	AFS at 7 Public	at a Emp
Programme 5: Municipal Finance Manageme	ent Sub-programme 5.2; Municipal Budget	<ol> <li>Number of municipal approved budgets to be avaluated</li> </ol>	o Non-Standardized	Not Applicable	An efficient, effective and development oriented public service	Governance and Administration cluster											approved budg	
		1, Number of municipal tabled budgets to be evaluated	Non-Standardized	Not Applicable	An efficient, effective and development oriented public service	Governance and Administration cluster											55 municipal tabled budgets	51 m
		3. Number of budget workshops conducted	Non-Standardized	Not Applicable	An efficient, effective and development oriented public service	Governance and Administration cluster	1										t bodget (state) Workshop	re:
		4.Number of Section 72 municipal reports	Non-Standardized	Not Applicable	An efficient, effective and development	t- Governance and Administration cluster	+	-						-		1	51 Seption 72 morkithal report	
	Sub-programme S.S: Municipal Accounting &	evaluated  Number of Annual Financial Statement	Non-Standardized	Not Applicable	oriented public service	t- Governance and Administration cluster	4						-				Pre-audit	8 M
	Reporting	Reviews performed.	Nor-Stat Material	not opposite	priented public service	GOTEL MISCALLO POLITI INTERNATION GIBBON											assessment report in 4	
																	municipalities t 31 August 2019	by 9
										1								
																		1
										1								
																	1	
				-						1			-		-			+
	Sub-programme 5.4: 95 micipal Support Programme	Number of circulars on the grant roll over mocess.	Non-Standardized	Not Applicable	An efficient, effective and development oriented public service	t- Governance and Administration cluster											1 disolar by 13 Aspent 2215 or	1 10
Programme 1: Administration	Sub-programme 1.1: Financial Management (O	Whice 1. Number of budget submission and	Non-Standardized	Not Applicable	An efficient, effective and developmen	t- Governance and Administration cluster	-	2	2	2			3	3			the grant rail at	(mr)
	of the CFO)	planning documents compiled ( EPRE; APPX LE-FF- EPPILE ACF)		Not Applicable	oriented public service	t- Governance and Administration cluster		s	5	Is			4	4	-	-	17	+
		<ol> <li>Number of legislative financial reports produced. [IVMx12;QPRx4 and AFS)</li> </ol>	Non-Standardized	Not Applicable	An efficient, effective and developmen oriented public service	t- Sovernance and Administration duster		ľ	ľ	ľ			1	Ĺ				

OPR for for Institution of oil location Report
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7	Y.	3. Number of supply chain management	Non-Standardized	Not Applicable	An efficient, effective and development-	Sovernance and Administration cluster	 3	8	3			3	3			12	
		compliance reports produced  4. Number of Asset Counts performed	Non-Standardized	Not Applicable	oriented public service	Governance and Administration cluster	1	1	1			N/A	N/a			2	
		Percentage of supplier's valid invoices	Non-Standardized	Not Applicable	oriented public service  An efficient, effective and development-	Sovernance and Administration cluster	100%	98%	98%	2% of invoices were paid		100%	99%	1% of Invoices were paid after 30		100%	
		paid within 90 days.			oriented public service					after 30 days, after resolving queries which were Identified on invoices.				days, after resolving queries which were identified on invoices.			
	Sub-gregramme 3.2: Human Resource Management	Number of HR seminars to be conducted	Non-Standardized	Not Applicable	An efficient, effective and development- priented public service	Governance and Administration cluster	2 seminars	2 seminars	2 seminars			2 seminars	2 seminars			8 seminars	
		Number of HR policies to be reviewed	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Sovernance and Administration cluster	2 policies	3 policies	3 polícies	Policies are reviewed annually, 3 policies required		2 policies	2 polícies			8 policies	
		Number of Human Resources Plan developed (HRP)	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Sovernance and Administration cluster	1 X Annual HR Plan & Annual	Annual HRPIR	Annual HRPtR	No HRP developed as the existing one is a Syear MTEF		N/A	N/A			1 X Annual HR Plan & Annual	
		Number of monitoring reports produced to ensure implementation of the HRP	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	1 X implementation	1 X implementation monitoring report	1 X implementation	JEER JUST HER, NO ACCOUNT			1 X implementation monitoring reports			4 quarterly HRP implementation	
		5. Number of Annual Work Place Skills Plan	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster	monitoring report	1 X Annual WSP	monitoring report			N/A	N/A			monitoring	
		developed  6. Number of monitoring reports to ensure		Not Applicable	oriented public service	Governance and Administration cluster	1.8	1 X Implementation	1.X			1 X implementation	1 X implementation			4 quarterly WSP	
		implementation of Work Skills Plan (WSP)			oriented public service	:=	implementation monitoring report	monitoring report	implementation monitoring report			monitoring report	monitaring reports			implementation monitoring	
	Sub-programme 1.2; information Technology Management	Number of initiatives implemented	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	N/A	N/A	N/A			N/A	N/A			1	
		Number of policy reviews completed	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	1	1	1			1	1			4	
		Number of compliance reports completed	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	2	2	2			2	2			В	
		Number of Information sessions conducted	Mon-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	N/A	N/A	N/A			1	1			2	
		5. Percentage iT calls resolved	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration sluster	95%	100%	100%	In this quarter all calls reported were resolved because of sufficient capcity and few cescalations		95%	100%	In this quarter all calls reported were resolved because of sufficient capacity and few rescalations	There are no corrective actions as this is an overachievement.	95%	
		6. Percentage network upt/me	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	99%	100%	100%	In this quarter no power outages were experienced.		99%	100%	In this quarter no power outages were experienced.	There are no corrective actions as this is an overachievement.	99%	
Programme 2: Sustainable Resource Mapagement	2.3.1 Public Fizzance: Presincial Budget Manageronal	Number of section 32 report (Monthly provincial IYM report) submitted	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	3	3	3			3	3			12 3	
		Number of quarterly performance reports for provincial departments produced	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	2		2			1	1			4 1	
	2.3.2 Provincial Own Beverore	Number of revenue quarterly performance reports produced	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	2	2	2			1	1			4 1	
	2,3.3 Specialised Advisory Support Services	Number of reports on institutionalising framework for the monitoring of provincial	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	1	1	1			а	0			2 0	$\overline{}$
	Sub-programme 2.2.1: Ermorek Analysk	Number of District Socioeconomic Reports produced	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	3	3	3			3	3			9 3	
		2. Number of quality research for regional	Non-Standardized	Not Applicable		Governance and Administration cluster	1	1	1			1	1			4 1	
	Sub-programme 2.2.2; taleastructore Managemen	policy analysis  1. Number of reports on support and progress	s Non-Standardized	Not Applicable	An efficient, effective and development-	-Governance and Administration cluster	2	1	1			1	1			4 1	
		on the implementation and in the implementation and 2. Number of progress reports on	Non-Standardized	Not Applicable	oriented public service  An efficient, effective and development-	Governance and Administration cluster	1	1	1			1	1			4 2	
		Infrastructure budgets and delivery plans to be RM and a submitted to present a submitted to present a submitted to the submi	Non-Standardized	Not Applicable		Governance and Administration cluster	1	1	1			1	1			4 1	
		site visits conducted  4.Number of reports on infrastructure funding	8 Non-Standardized	Not Applicable		Governance and Administration cluster	1	1	1			1	1			4 1	i
Раздентите 1: Изанені брименняю	Sub-programmer 3.2: Asset and Liabilities	mechanisms and opportunities to support the	Non-Standardized	Not Applicable	ariented public service  An efficient, effective and development-	Governance and Administration cluster	14 Assessment	14 Assessment	14 assessment			14 Assessment	14 assessment reports			56 Assessment	
	Managegraph	depts, on status of bank related suspense	Non-Standardized	Not Applicable	oriented public service	Governance and Administration cluster	reports 42 bank	reports 42 bank	reports 42 reconciled bank			reports 42 bank	42 reconciled bank			reports 168 Reconsiled	
		per department to be reconciled  5. Number of quarterly reports on	Non-Standardized	Not Applicable	ariented public service	Governance and Administration cluster	reconciliation	reconciliation	reconciliation			reconciliation  1 report on	reconciliation			bank A reports on	
		withdrawals from municipal bank accounts	NOIP-Statical dized	пот иррисане	oriented public service	SOVETHALLE BID PARTITION BUSINESS	withdrawals from municipal bank	withdrawals from municipal bank	withdrawals from municipal bank			withdrawals from municipal bank	withdrawals from municipal bank			withdrawals from municipal bank	
		Number of risk analysis reports per dept. compiled to ensure compliance to tax	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	14 Risk Analysis reports	14 Risk Analysis reports	14 Risk Analysis reports			14 Risk Analysis reports	14 Risk Analysis report	5		56 Risk Analysis reports	
	Sub-programme 3.3: Supporting and interlining	Mean (Average) time to resolve IT calls on	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster	4-8hr MTTR	02:24:35	2:24:36	The reason for deviation is	The appointment of the	4-8hr MTTR	5:57:12	No deviation. The target has been	Whilst the target was achieved,	4-8hr MTTR	
	Finasciał Systems Sub-programme 3.4: Provimial Supply Utilia	transversal systems  1.Number of SCM training sessions conductes	d Non-Standardized	Not Applicable		Governance and Administration cluster	6	17	17	due to lack of segragation of CSD team conducted a	helpdesk cordinator is being	6	23	achieved.  There were special requests from	however there is still a need for the N/A	24 4	40
	Régulagement				oriented public service					special training on CSD after the release of audit findings on 2017/2018 in order to reduce audit findings. Furthermore there were requests from the institutions				the municipalities such as uMritanyakude district since they were under intervention and also King Cestrayo District which requested a number of training. Furthermore the CSD team conducted special training session to all districts.			
		2.Number of SCM compliance assessments conducted	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	36	39	39	There were special requests from various institutions to conduct assessments, investigations		36	30	There were special SCM assessments conducted at the Department of Transport at various cost centers. Furthermore there were investigations on complaints conducted to various departments.	N/A	144 74	6
		3. Number of SCM prescripts reviewed	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	3	4	4	Endumeni Local Municipatity made a special		3	4	There was a special request from uMkhanyakude District	N/A	12 8	8
										request for the review of their SCM policy				Municipality to review its policy since they have been under intervention.			
		4. Number of Contract management reviews	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	30	30	30	1		30	30			121 6	60
	Sub-programme 3.5: Public Private Partnerships (PPPs)	Number of PPP Seminars/ Workshops     conducted annually	Non-Standardized	Not Applicable		Governance and Administration cluster	N/A	N/A	N/A			1	1			2	
		Number of reports for Prov. Treasury management and NT PPP unit submitted	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	3	3	3			3	3			-12 ε	б
		Number of contract management reports on closed deals compiled	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	3	3	3			3	3			12 6	6
1	J.	sin closed deals Complied			and they be suit set Alex												

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V	Sub-programme 3.6; Accounting Services (Finance	all 5 Number of progress reports on financial	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster	3 Progress	10 Progress reports	13 Progress	More requests received		3 Progress reports	6 Progress reports	More requests received from the		12 Progress
1	Reporting)	management support initiatives conducted in	NOT STATION OF CO.	Not Applicable	oriented public service	GOAGITHING AND PARTITION LEADER	reports	on	reports on	from the departments in		on Financial	on Financial management	departments in terms of financial		reports on Financial
1		Provincial Departments and Public Entities					on Financial management	Financial management	Financial management	terms of financial management support		management support based on	support based on	management support		management
							support base Identified	on support based on identified	support based on identified			Identified needs/audit	identified needs/audit findings			support based on identified
							needs/audit findings	needs/audit findings for	needs/audit findings for			findings for Departments	for Departments			needs/audit findings
Sub some S % Norm and Sh	Sub-programme 9.7: Norms and Staudards	1. Number of policies reviewed for	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster	2 financial no	Parametrical	2 financial norms			2 financial norms &	2 financial norms &			8 financial norms
1	one programme services and address.	Institutions			oriented public service		& standards reviewed are	standards reviewed	& standards			standards reviewed	standards			& standards
1		1.Number of policies reviewed for	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster	2 standard	2 standard	2 standard			2 standard	2 standard operating procedures reviewed			8 standard operating
1		Institutions			oriented public service		operating	operating	operating			operating	THE SPERSON NAMED IN			20 policies
		1.Number of policies reviewed for Institutions	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	5 policies reviewed for	5 policies reviewed for an entity.	5 policies reviewed for an entity.			5 policies reviewed for an entity.	5 policies reviewed for an entity.			reviewed
1		2.Number of institutions assessed for	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster	Development	nd Development and	Development and			Compliance	Compliance	<del>                                     </del>		14 departments
1		compliance with financial norms and standards			oriented public service		Issue of Compliance	isssue of Complianace	isssue of Complianace			Assessment Report Issued per	Assessment Report issued per departmen	t		assessed
1							Questionnain and Complian	Questionnairs and Compliance	Questionnaire and Compliance			department				
1							Checklist to 1	checklist to 14	checklist to 14							
		2.Number of institutions assessed for	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster	Development		Development and			Compliance	Compliance			8 entitles assessed.
1 /	l.	compliance with financial norms and standards			oriented public service		Issue of Compliance	isssue of Complianace	Isssue of Complianace			Assessment Report issued per entity	Assessment Report Issued per entity			assesseo.
1							Questionnain and Complian	Questionnairs and Compliance	Questionnaire and Compliance							
Programme 4: Internal Audk	Sub-programme 4.2: Assurance Services	Number of approved IA Annual	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster	Character to a	14	14			N/A	N/A			14
		operational plans and a rolling three year			oriented public service											
1		Number of annual MEC Audit & Risk	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster	N/A	N/A	N/A			N/A	N/A			1
		Committee report on clients' areas of risk management, governance and internal			oriented public service		1									
		Number of risk based audit conducted	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster	20	20	20	-		50	50			155
1					oriented public service											
		Number of meetings held between clients and the Cluster Audit & Risk Committee	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	14	13	13	The manifest to CTF and posted due to the next		14	15	OTP Quarter 1 meeting was held in quarter 2		56
1			No. Chandenlined	Mat Andfashia	An efficient, effective and development-	Governance and Administration cluster	N/A	N/s	N/A	availability of the DG. The		14	14			28
		5. Number of Audit Committee reports Issued to Accounting Officer	Non-Standardized	Not Applicable	an efficient, effective and development- oriented public service	CONTRACTOR AND PROFITE TO BRIDGE CONTRACTOR OF THE PROFITE OF THE	TN/M	I'VA	1975							I I
		Number of training and development	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster	2	3	3	National Transury situated		2	2			6
'		programmes attended			oriented public service					training on the 14 review of A/5, or 82%						
South	Sub-programme 4.3: Risk Menagement	Number of risk assessments conducted for departments (clients)	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	10	10				15				50
		2. Number of risk maturity review reports	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster	4	4	-	-		10	-	-		28
	I.	Issued to departments (clients)	11017-31811341-01263	THE PERMIT	priented public service		ľ	-								
		3. Number of Occupational Health and Safety	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster	5	0		Internal delays in finalising review of reports and clients	Meetings being held with	10				30
		Review reports issued to departments			oriented public service					review of reports and clients	clients management to agree on ibidines and this available					
		Number of Business Continuity Review reports issued to departments (clients).	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	N/A	N/A	N/A			14	14			28
		5. Number of risk forums held for	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster	3	1	1	Internal delays in programmy	Working self-Economic	2	1	Key stakeholders such as	Key stakeholders are available in Q3	1 10
		departments, municipalities and public			priented public service					risk terums for public enimes and municipalities	Diselatment department to paiging a simple to but of all			municipalities are only available in Q3 for the forum hence we could		1 1
		entities								as we were thinking starts of	guiltie antibies. The forum for		1	not secure a date in Q2		1
'										the runtier of entities and monographics, to be impacted.	public entities and that of state of experiences and					
1		Number of fraud prevention plans review reports issued to departments (clients)	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	N/A	N/A	N/A			14	14			28
		7. Number of risk/governance-related	Non-Standardized	Not Applicable	An efficient effective and development-	Governance and Administration cluster	10	10	10			10	14	Received more training requests	we will still attend to additional	40
1		training/awareness provided to departments	THOSE STATE OF THE	The report	ariented public service									from municipalities than anticipated.	request if received,	
1		(clients)												atten, atten		
		8. Number of risk assessements conducted	Non-Standardized	Not Applicable		Governance and Administration cluster	10	10	10			10	10			30
1		for municipalities			oriented public service											
1	Sub-programme 4.4: Forensk Services	Number of Forensic Audits reports issued	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration stuster	7	10	10	More matters were fine and from the backlog		8	9	Backlog of older report finalised during this quarter		30
1																
		Number of updated register of forensic	Kon-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster	1	1	1			1	1			4
		Investigations – MEC Report			oriented public service			1				14	114			sa
		Number of follow ups on completed investigations	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	governance and Administration cluster	14	14	14			1.6	14			70
Programme S: Munitipal Floatite Management	Sub-programme 5.2: Municipal Sudget	1.Number of Section 71(6) reports (Monthly	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster	3 reports	3 reports	3 reports			3 reports	3 reports			12 Section 71(6)
		municipal IYM report) submitted within the			oriented public service											reports
		Number of Section 71(7) Quarterly budget performance reports18-2 completed	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	1 report	1 report	1 report			1 report	1 report			4 Section 71(7) Quarterly budget
		2 Number of sector 2 Completed	New Phone	Net April 11	As afficient officer	Coursements and Administrative stress	11/4		N/A			1 report	9 Reports	Target is subject to the level of		perfirmance 2 reports on the
		3. Number of reports on the compliance with the applicable MFMA reporting requirements	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Sovernance and Administration Cluster	N/A		14/4			2 TEPUIT	у перино	non-compliance with the MFMA		compliance with
													1	by delegated municipalities, which dictates the number of non-		MFMA reporting
1														compliance reports issued. Thus, the target was exceeded as more		requirements
														than 1 report was prepared and sent to municipalities during the		
		1												quarter under review.		
												a destant	A columbia			E Marie inst
		4. Number of Municipal Finance Circulars issued	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	N/A		N/A			2 circutars	3 Circular	The target was exceeded as more than 2 Circulars were prepared and		5 Municipal Finance cfreulars
														sent to municipalities during the quarter under review. Preparation		
														of Circulars is purely based on the need to communicate important		
	Ti .	1	1											Information and provide guidance to municipalities in order for them		
													11			11 11
														to comply with the MFMA and		
														to comply with the MFMA and MBRR.		

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		Solv-graph come 5.4: Whinking of Suppose Solv-graph come 5.4: Whinking of Suppose Programme	Number all Financial Management Support projects implemented	Mour-Standardi zed	Not Applical	An efficient, effective and development- oriented public service	Governance and Administration cluster		Progress report on interdeve on site financial management support to 6 municipalities	Progress reports or internite on site financial financial financial management support to 7 mursicipalities	Progress reports on internate consiste (figancial management support to 7 municipalities	The MAR Initially planned to conduct of ENPS projects during the quarter, inconduct of ENPS projects during the quarter, inconver, municipal support is driven by the needs of the municipalities designated to XZN Provincial Treasury. Consequently, after the assessment of municipalities to support, it was decided to include an additional municipality from the prior years AFS reviews that required urgent support is to the PNPS projects this quarter. Dailsy is in implementing the projects, or offernit thereof could have impacted the projects of the PNPS projects where initiated monoclately. The rescriptions of the projects were initiated monoclately. This resulted in an over-schievement of the initial target.	Progress reports on Intensive on-site financial management support to b municipalities	n 7 municipalities	The MASI initially planned to conduct of RNA projects during the causers. However, municipal supports to diven the causers. However, municipal supports to diven the projects of the municipalities delegated to EZZN Provincied Tressury. Consequently, after the assessment of municipalities to support, it was decided to include an additional municipalities from the prior years. AFS reviews that required unpersupport time PAX projects this quarter. Delays in implementing the projects or deferral thereof could have impacted the municipality resignated the municipality resignative the municipality residence to the control of the support of the supp		Progress reports to internsive on- site financial  management  support to 6  municipalities	
			Number of Reports on the monitoring of insplementation of mSCDA  1. Number of MSP projects implemented at targeted municipalities	Non-Standardized  Non-Standardized		oriented public service			1 report on the memicipalities supported with Implementation of the project of the Implementation of the Imple		1 report	The MSP initially planned to conduct 2 projects during the quarter. Nowever, municipal support is driven by the meets of the municipalities deligated to EXIN provincial in-Yeasury. Consequently, the number of projects had not be required to the projects and the projects when the projects were support was resulted urgently, belays in implementing the projects or deferral thereof could have impacted the municipality negatively.	1 report on the monitogalifies supported with implementation or 2 projects	1 report  ( 10 projects	The MSP initially planned to conduct 2 projects during the quarter, However, municipal support is driven by the needs of the municipalities enlegated to CEN Provincial Treasury. Consequently, the number of projects had to be increased to assist other municipalities where support was required to projects and to be increased to assist other municipalities where the projects or deferred the projects or deferred the projects or deferred the projects were initiated immediately. This resistant of an over-sechievement of the initial strate.		4 reports on the municipalities supported with implementation of ~57.1%.  10 projects to be implemented	
			Number of municipal support steering committee meetings conducted	Non-Standardized	Not Applical	ble An efficient, effective and development- oriented public service	Governance and Administration cluster		1 meeting	1 meeting	1 meeting	Initiated immediately. This resulted in an over- achievement of the initial	1 meeting	1 meeting			4 quarterly meetings to	
			3. Number of CFO Forums conducted	Non-Standardized	Not Applical	An efficient, effective and development- oriented public service	Governance and Administration cluster		1 forum	1 forum	1 forum		1 forum	1 forum			4 quarterly CFO Forums	
eedback	10							1										
an condition		Quiper-1	A		d -		Quarter - 2	1000		de la company	4			Quarter - 1			Guarrier Audite	Annual
avername 01	Auto Of	Feedback Q1		Dated Q	1	User-arrive (L)	Role Q2	Feedbac	ck Q2		Dated Q2	(Usernamie C)	Rote Q1	Feedback Q1		Damid Q3	Unitrials Feedback	1
The state of the s						slfiso ndaba	Deperament Econfronter	submit o	rport for Treasury for quarter	2 of 3219.30	15/30/7019							
					- 3	slfiso ndaba	Department Coordinator		ounting Officer,		30/10/201							
						Santanu Moodley	Head of Department	Approval	Certificate: Q2- Dear DG,		30/10/201							
vonhlanhla Khanyile	OTP Coordinator	Please receive the reports with co			/07/2019													
iantanu Moodley	Head of Department	Approval Certificate: Q1- Good day	DG,		/07/2019							V						
ifiso ndaba	Department Coordinator	report completed and submitted			/07/2019													
iliso ndaba	Department Coordinator	Dear Mr Moodlely,		31,	/07/2019													
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o ndaba	Department Coordinator	Dear Mr Moodlely,		31,	/07/2019							Ly.				1		

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