planning, monitoring & evaluation
Department: Planning, Monitoring and Evaluation
REPUBLIC OF SOUTH AFRICA

QPR for FY 2019-20 for Provincial Institution of Safety and Liaison of location KwaZulu Natal as of (Monday, November 11, 2019 2:34:40 PM)

									Quarter - 1					Quarter - 2				Annual Performance	
Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	Outcome	Cluster	Audited outcome FY 2018 - 19	Target Q1	Preliminary Q1	Validated Q1	Reason for Deviation Q1	Corrective Action Q1	Target Q2	Preliminary Q2	Reason for Deviation Q2	Corrective Action Q2	Annual Target	Preliminary
Annually	Programme 2: Provincial Secretariat for Police Service	Sub-Programme 2.2 Policy and Research	Number of consolidated provincial safety priorities research reports produced	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster											1	
			Number of reports on monitoring tools and safety models reviewed	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster											1	
			Number of reports on policing policies and directives reviewed	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster											1	
			Number of research reports on policing per year	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster											0	
			Number of research reports on special projects commissioned by the Civilian Secretariat Police produced	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster											1	
		Sub-Programme 2.3 Monitoring and Evaluation	Number of customer satisfaction survey reports per year	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster											1	
			Number of evaluations on targeted SAPS HQ components produced	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster											1	
			Number of M&E special projects commissioned by the Civilian Secretariat for Police reports produced (P)	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster											1	
			Number of Police Community Service Excellence Awards	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster											1	
Quarterly	Programme 2: Provincial Secretariat for Police Service	Sub-Programme 2.3 Monitoring and Evaluation	Number of Domestic Violence Act [DVA] Compliance Reports compiled per year	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		0	0	0			0	0			0	0
			Number of monitoring reports compiled on implementation of IPID recommendations by SAPS per year	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		1	1	1	Target Achieved		1	1	Target Achieved		4	2
			Number of reports compiled on metro police regions monitored	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		0	0	0			1	0	Target not achieved: Metro management is only available for monitoring during the 3rd quarter.	Metro police to be done in the 3rd quarter	2	0
			Number of reports compiled on police stations monitored based on the NMT per year	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		0	0	0			0	0			0	0
			Number of reports compiled on the management of service delivery complaints received against SAPS per year	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		1	1	1	Target Achieved		1	2	Target Achieved		4	2
			Number of reports on follow-up interventions on Domestic Violence Act Audit	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		32		0			33	43	Target not Achieved		130	43
			Number of reports on follow-up interventions on National Monitoring Tool	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		32		0			33	48	Target Achieved:		130	43
			Number of reports on police visibility during major events/service delivery protests/conflicts	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		13	22	22			13	26	Target Achieved: The visible police evaluated in response to the existing demand		52	48
			Number of reports on specialised units monitored	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		4	4	4	Target Achieved		4	4	Target Achieved		16	4
			Number of reports on the implementation of school safety crime prevention protocol on stations monitored	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		13	12	12	Delay in APP roll-out to districts	Target to be achieved in the 2nd quarter	13	20	Target Achieved		52	20
		Sub-Programme 2.4 Safety Promotions	Number of social crime prevention programmes implemented per year	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		1	1	1			1	5	Target Achieved		5	5
		Sub-Programme 2.5 Community Police Relations	Number of Community Safety Forums established	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		3	0				3				11	0
			Number of Community Police Forums (CPFs) assessed on functionality per year	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		35	14	14	Delay in APP roll-out to districts	Target to be achieved in the 2nd quarter	35	40	Target not achieved: Late changes in the set dates for assessments		141	54
			Number of Community Safety Forums (CSFs) assessed on functionality per year	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		10	5	5			20	0	Target not achieved: There were challenges of assessment tool		40	5
			Number of reports on deployment of crime prevention volunteers	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		1	1	1			1	1	Target Achieved		4	1
			Number of reports on interventions to support districts community safety structures	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		13	18	18			13	13	Target Achieved		52	13
			Number of reports on interventions to support provincial community safety structures	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		1	1	1			1	1	Target Achieved		4	1
			Number ward safety committee structures established	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		0	3	3			10	16	Target not achieved: Set deadlines not met.		30	16
Total :	30																		

Feedback

Quarter 1				Quarter - 2				Quarter - 3				Quarter - 4	Audited Annual	
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Dated Q2	Username Q3	Role Q3	Feedback Q3	Dated Q3	Username	Feedback	Dated
				Sbongeleni Zondi	Department Coordinator	Quarter two Performance report 2016/2020	15/10/2019							
				Sbongeleni Zondi	Department Coordinator	Please approve Q2 Performance Report	29/10/2019							
				Themba Mavundla	Head of Department	Approval Certificate: Q2- QPR Approved	31/10/2019							
Sbongeleni Zondi	Department Coordinator	QPR 1 2019/2020	26/07/2019											
Sbongeleni Zondi	Department Coordinator	Please Approve the QPR 1 2019/2020	26/07/2019											
Themba Mavundla	Head of Department	Approval Certificate: Q1- Approve Preliminary figures	30/07/2019											