planning, monitoring & evaluation
Department: Planning, Monitoring and Evaluation
REPUBLIC OF SOUTH AFRICA

QPR for FY 2018 19 for Provincial Institution of Safety and Liaison of location KwaZulu Natal as of (Tuesday, June 11, 2019 8:27:18 AM)

									Quarter - 4					Annual Performance						
Frequency	Programme	Sub-Programme	Indicator	Indicator Type	Output	Outcome	Cluster	Audited Outcome FY 2017 - 18	Target Q4	Preliminary Q4	Validated Q4	Reason for Deviation Q4	Corrective Action Q4	Annual Target	Preliminary	Validated	Pre-Audited Annual Performance	Reason for Deviation	Corrective Action	Audited Annual Performance
Annually	Programme 2: Provincial Secretariat for Police Service	Sub-Programme 2.1: Police Oversight M&E	Number of M&E special projects commissioned by the Civilian Secretariat for Police reports produced (P)	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	1						1	1					
			Number of Police Community Service Excellence Awards	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster							1	1					
			Number of reports compiled on metro police regions monitored	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster							1	1					
		Sub-Programme 2.3: Research	Number of consolidated provincial safety priorities research reports produced	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	1						1	1					
			Number of reports on monitoring tools and safety models reviewed	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	1						1	1					
			Number of reports on policing policies and directives reviewed	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	1						1	1					
			Number of research reports on special projects commissioned by the Civilian Secretariat Police produced	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	1						1	1					
Quarterly	Programme 2: Provincial Secretariat for Police Service	2.1 Sub-Programme: Monitoring and Evaluation	Number of Consolidated Domestic Violence Act (DVA) Compliance Reports produced	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		1	1				4	4	3				
			Number of Domestic Violence Act (DVA) Compliance Reports compiled	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	77	46	0				184	184	184				
			Number of follow-up interventions reports on stations evaluated	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		13	13				52	42	17				
			Number of management reports compiled on service delivery complaints against SAPS	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	4	1	1				4	4	3				
			Number of reports compiled on implementation of IPID recommendations by SAPS	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	4	1	1				4	4	3				
			Number of reports compiled on metro police regions monitored	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		1	1				2	1	0				
			Number of reports compiled on police stations monitored based on the National Monitoring Tool per year (Census).	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		46	0				184	181	184				
			Number of reports on police visibility during major events/service delivery protests/conflicts	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		13	13				52	49	34				
			Number of reports on the implementation of National Monitoring Tool (NMT) recommendations compiled.	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		1	1				4	1	1				
			Number of reports on the implementation of school safety crime prevention protocol	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	70	20	20				83	85	66				
			Number of reports produced on targeted case dockets evaluated	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		12	12				50	25	0				
			Number of specialised units monitored	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	14	4	4				16	16	12				
		2.2 Sub-Programme: Safety Promotion and Community Police Relations	Number of crime prevention programmes implemented	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		1	1				6	8	7				
			Number of CSFs established (local/district) (D)	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	12	5	2				19	11	9				
			Number of functional CPFs assessed	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	104	32	32				128	138	109				
			Number of reports on initiatives to support district community safety structures produced	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	4	1	1				4	4	3				
			Number of reports on initiatives to support provincial community safety structures produced	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	3	1	1				4	4	3				
			Number of reports on targeted Integrated Law Enforcement initiatives produced	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		1	1				4	4	3				
			Number of ward safety committee structures established	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	64	19	19				77	65	47				
Total :	26																			

Feedback

Quarter - 1				Quarter - 2				Quarter - 4		Audited Annual			
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback	Feedback Q4	Dated Q4	Username	Role	Feedback	Dated	
				Sbongeleni Zondi	Department Coordinator	DCSL 2nd							
				Lulama Sihembela Ndlazi	OTP Coordinator	Please							
				Lulama Sihembela Ndlazi	OTP Coordinator	Please							
				Sbongeleni Zondi	Department Coordinator	Please							
				Themba Mavundla	Head of Department	Approval							
							QPR Q4	12/04/2019					
							Please receive	16/04/2019					
							Please receive	16/04/2019					
							Submission to	30/04/2019					
							Approval	30/04/2019					
Lulama Sihembela Ndlazi	OTP Coordinator	Please receive report with comments	20/07/2018										
Sbongeleni Zondi	Department Coordinator	Preliminary Quarter One Performance Information	16/07/2018										
Sbongeleni Zondi	Department Coordinator	Quarter One QPR	26/07/2018										
Themba Mavundla	Head of Department	Approval Certificate: Q1, DCSL QPR Q1	31/07/2018										
Tsumbedzo Mario Munyai	National Oversight	Report noted	17/07/2018										