

	Planning, Munitaring and Evaluation REPUBLIC OF SOUTH AFRICA QPR	for FY 2018 19 for Provincial Institut	tion of Cooperative Governance of location	on KwaZulu Nat	al as of (Wednes	day, June 05, 2019 11:25:57 AM													
											Guarter - 4				-	7	Annua Perform	ancel	
MAHING:	Programme	Sub-Programme	hilatii	Indiana Syst	Cumplet	Outcome	Ocato	A = 1 = 111 = 1 = 1 = 7 +	Target GA	Pre-mary Q4	Validation C4	Remove the Designation Cal	Committee Affice City	Artical Linet	Prelimition	Validaned	An	Return to the control	Designe Adlin
nnually	Programme 2: Lacel Southware	Sub Programme 2.5: Municipal Performance	Number of Section 47 reports compiled as prescribed by	Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	<u> </u>	_					1	1	1	Yernon unce		
		Monitoring, Reporting and Evaluation	the MSA (Outcome 9, Sub-Outcome 4) (828 Pillar 5)	f floodoothod	Not be of the	efficient lotar promotes	Commence and Administration shows							54	154	54	104		
	#rogramme 3: Development and Planning	Sub Programme 3.6: IOP Coordination	Number of municipalities supported with development of IDP (Outcome 9, Sub-outcome 1)	Standardized	Not Applicable	efficient local government	Governance and Administration cluster						ľ	1					
urterly	Programme 1 - Administration	Sub Programme 1.10 Legal Services	Percentage compliance with all legislation	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	0	0	Operations of compliance assessments could not	A new approach of tracking compliance will be used in	g 100	0	0	-	Operations of compliance assessments could not continue as	A new approach will be used in to new financial year to manually as
												continue as challenges were experienced with the licence	the new financial year					challenges were experienced with the license agreement of the electronic	
												agreement of the electronic compliance system						compliance system	
			Percentage of cases completed within 90 days	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		90	15	15	Cases cannot be finalised in a period of 90 days, as	new financial year of	p 90	15	15	12	The finalisation of cases is beyong the control of the Department.	adhering to time frames for
												processes are beyond the control of the Department	ensuring the majority of cases are finalised in the 9	30					negligence cases
													day period						
			Percentage of Service Delivery Decisions compliant with PAIA	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100	100			100	100	100	100		
		Sub Programme 2.11 Corporate Communication	Number of Communication Strategies implemented	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster	-	Communicate	1-All departmental programmes were				1	+		1	+	
						oriented public service			departmental programmes via	communicated on all known departmental internal platforms.	programmes were communicated on all							1	
									internal magazine and website	Programmes and articles were inserted on Snap news, the intranet	known departmental internal platforms.							1	
									Proactive Media Management	and the departmental website. Media monitoring was sent on the	articles were inserted							1	
									System Implemented	departmental notices platform to all officials in the department. Different	intranet and the								
									(20 Speeches, 4 Opinion/Foreword/L	officials were also given an opportunity to be interviewed and	departmental website. Media monitoring was								
									etters Pieces, 20 Press	Inserted on our 'One on One with' platform.	sent on the departmental notices								
									Statements, 15 Media Alerts,	All departmental programmes were	platform to all officials in the department.							1	
									prepared) Compliance with	updated on the departmental website after every event. Some programmes	Different officials were also given an								
									Departmental Branding Manual	were updated prior to major events such as the school functionality	interviewed and							di.	
									monitored Campaigns on	programme and Good Green Deeds campaign.	Inserted on our 'One of One with' platform. # departmental	n di							
			Number of Local Government Communication Plans	Non-Standardized	Not Applicable	An efficient, effective and development	- Governance and Administration cluster		LG Back to Basics	1-Local government Back to Basics	1-Local government			1			1		
			implemented			oriented public service			communication plan implemented	communication plan was monitored and implemented.	communication plan								
									Functionality of Municipal	All municipal communication function									
								6	Communication Units monitored	units were monitored	municipal communication								
									Municipalities supported (through	All municipalities were supported through engagements at the Local	function units were monitored Ail								
									engagements with Local Government	government communicators forum to develop measures that effectively	municipalities were supported through								
									Communicators' Forum) to develop	communicate with communities	engagements at the Local government							1	
									measures to effectively	Local Government Communication Plan was implemented	to develop measures	1							
									Communicate with communities		that effectively communicate with communities 1 Local								
									1 Local Government		Government Communication Plan								
									Communication Plans implemented		was implemented								
									Plans implemented										
													1						
												1							
											l			201400	_		7 is agr i s		
		3ub Progressers 1.2: Office of the HOD	Number of Budget and Annual performance plans implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		2 (1 APP and 1 Budget)	2-3rd Q Budget and APP reports reviewed and approved	2-3rd Q Budget and Al reports reviewed and	77		2 (1 APP and 1 Budget)			2 (1 APP and 1 Budget)		
										2018/19 Budget and APP Implemented	approved 2018/19 Budget and APP Implemented		1						
										Implemented	- Apiene Rea	1							
														1					
											1								
			Number of Departmental management structures functional	Non-Standardized	Not Applicable	An efficient, effective and development oriented public service	Governance and Administration cluster		2 (MANCO & EXCO)	2-Monthly MANCO and EKCO meetingswere held	2-Monthly MANCO ar EXCO meetingswere	d		2 (MANDO &			2 (MANCO & EXCO)		
											held			EXCO)					
			Number of Districts and Metros supported on OSS	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		10 Districts and 1	11-10 districts and 1 Metro supported on OSS	d 11-10 districts and 1 Metro supported on			10 Districts and	1		3		
	I			I.		efficient local government			100% Issues		OSS 100% of issues			Metro					
				1	711														
									Facilitated	100% of issues received were referred to relevant sector departments	to relevant sector departments								

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11	100																
	Number of policies implemented in respect of information and physical security	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	overnance and Administration cluster		Progress Report on the implementation of	1-Progress reports on implementation of Policy were submitted to EXCO of	1-Progress reports on implementation of			1					
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						the Policy on Information and	18 March 2019	Policy were submitted to EXCO of 18 March								
							Physical Security		2019								
							submitted to EXCO Policy on information										
							and physical security implemented										
							Implemented										
	Number of SMS mentoring processes implemented	Non-Standardized	Not Applicable	An efficient, effective and development-	Sovemance and Administration cluster		1	1	1			1	1	1	3		
				oriented public service													
	Percentage community concerns resolved as per the complaints management policy	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Countries and Alternatistics Dente		100	100	100			100	2.00	100	100		
			AL				400	100	150			100	100	FO.	87.5	Some AG issues were still in progress	Follows ups will continue on the
	Percentage of Programme 1 AG Issues resolved	Non-Standardized	Not Applicable	oriented public service	Governance and Administration cluster		100	100	30			100	100		07.5	as at the end of the financial year	implementation of noted AG issues
	Percentage of Programme 1 expenditure in line with the	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		0	83	83	Payments were not finalised	Future expenditure will be	100	83	83	43.		Measures in place to ensure future
	Departmental Procurement Plan			efficient local government						on time	monitored closely					achieved due to delays experienced in procurement processes	procurement processes are finalized timeously
			1														
	1		1														
	1/																
												100	99,38	99.38	99.38	Payments were not finalized timeosly	hii- al-sa ta assura all
	Percentage of Programme 1 suppliers paid within the thirty day period	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Scot market and Applicability (CO) (CO)		100	99.38	99.38	Certain payments were not finalised within a period of 30	Controls are in place to ensure that suppliers are	100	99.38	99.38	99.30	in the 4th quarter	payments to suppliers are finalized
	Percentage of Service Delivery issues facilitated	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster		100	100	100	itales:	in 30 days	100	100	100	100		pithin til sten
				oriented public service													
	Percentage of Strategic Evaluations recommendations	Non-Standardized	Not Applicable		Governance and Administration cluster		100	100	100			100	100	100	100		
	implemented			efficient local government													
Sub Programme 1.3.2; Human Capital Development	Number of Employee Assistance Programmes undertaken	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		1	1	1			1	1	1	1		
	Number of Employee Health and Wellness Policies	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster		1	1	1			3	1	1	3		
	Implemented	NO PSIAINAI GREG	THUT PHIPMENE	oriented public service	CONCINGING ON PARTITION OF CONCINCION		ľ	Î .	1				[[
			1														
						1			1								1
							1										
			No. A. official									1	1				
	Number of Performance Management Systems	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		1	1	1	=		1	1	1	1		
		Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		1	1	1			1	1	1	3		
		Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		1	1	1			1	1	1	1		
		Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		1	1	1			1	1	1	2		
		Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		1	1	1			1	1	1	2		
		Mon-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		1	1	1			1	1	1	1		
		Non-Standardized	Not Applicable	An efficient, effective and development- oriented guildic service	Governance and Administration cluster		1	1	1	23		1	1	1	1		
	Implemented Rymber of Provincial Policy Frameworks on promoting			oriented public service An efficient, effective and development-	Governance and Administration cluster Governance and Administration cluster		1	0	0			1	1	0	1		
	Number of Provincial Policy Frameworks on promoting physical exercises and sport, recreation and relaxation			oriented public service			1	0	0			1	0	0	1		
	Number of Provincial Policy Frameworks on promoting physical exercises and sport, recreation and relaxation activities amongst employees implemented	Non-Standardized	Not Applicable	oriented public service An efficient, effective and development- oriented public service	Governance and Administration cluster		0	0	0			1	0	0	3		
	Number of Provincial Policy Frameworks on promoting physical exercises and sport, recreation and relaxation		Not Applicable	oriented public service An efficient, effective and development- oriented public service			0	0	0			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	0	1	Not all officials submitted their financial discissures on time	Remedial actions are put In place to ensure implementation gaps are
	Number of Provincial Policy Frameworks on promoting physical exercises and sport, recreation and relaxation activities amongst employees implemented	Non-Standardized	Not Applicable	oriented public service An efficient, effective and development- oriented public service An efficient, effective and development-	Governance and Administration cluster			0 0	0 0			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0	0	1.	Not all officials submitted their financial discissures on time	Remedial actions are put in place to crosse implementation gaps are addressed
	Number of Provincial Policy Frameworks on promoting physical exercises and sport, recreation and relaxation activities amongst employees implemented	Non-Standardized	Not Applicable	oriented public service An efficient, effective and development- oriented public service An efficient, effective and development-	Governance and Administration cluster		0	0	0			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0	0	1.	Not all officials submitted their financial disclosures on time	ensure implementation gaps are
	Number of Provincial Policy Frameworks on promoting physical exercises and sport, recreation and relaxation activities amongst employees implemented	Non-Standardized	Not Applicable	oriented public service An efficient, effective and development- oriented public service An efficient, effective and development-	Governance and Administration cluster		0	0	0			1	0	0	1.	Net all officials submitted their financial disciosures on time	ensure implementation gaps are
	Number of Provincial Policy Frameworks on promoting physical exercises and sport, recreation and relaxation activities amongst employees implemented	Non-Standardized	Not Applicable	oriented public service An efficient, effective and development- oriented public service An efficient, effective and development-	Governance and Administration cluster		0	0	0			1	0	0	1.	Not all officials submitted their financial disclosures on time	ensure implementation gaps are
	Number of Provincial Policy Frameworks on promoting physical services and sport, recreation and relaxation activities amongs temployees implemented. Percentage Financial Disclosures submitted	Non-Standardized Non-Standardized	Not Applicable Not Applicable	oriented public service An efficient, effective and development- oriented public service An efficient, effective and development- oriented public service An efficient, effective and development- oriented public service	Governance and Administration cluster Governance and Administration cluster		G G	0 0	0 0				0 0 0	0	1	Not all officials submitted their financial disclosures on time	ensure implementation gaps are
	Number of Provincial Policy Frameworks on promoting physical exercises and sport, recreation and relaxation activities amongst employees implemented	Non-Standardized Non-Standardized	Not Applicable Not Applicable	oriented public service An efficient, effective and development- oriented public service An efficient, effective and development- oriented public service An efficient, effective and development- oriented public service	Governance and Administration cluster Governance and Administration cluster		0 0	0 0	0 0 1000				0	0	1	Not all officials submitted their financial disciosures on time	ensure implementation gaps are
Sub Programme 13.3. Human Resources	Rumber of Provincial Policy Frame works on promoting physicial secrities and sport, recreation and relaxation activities amongs reprojectes implemented Percentage Financial Disclosures submitted Percentage staff capacitated in accordance with the Departmental Training Plan	Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	oriented public service An efficient, effectiva and development- oriented public service An efficient, effective and development-	Governance and Administration cluster Governance and Administration cluster		0 0 0 100 4 Programmes	0 0 100 O-Targeted slaff have been frained or	C C C To Targeted staff have	Targeted staff have been	Implementation of the		0	0	1	financial disclosures on time	ensure implementation gaps are addressed The system would be implemented in
Solo Programme 1.3.3. Human Resources Administration	Rumber of Provincial Policy Frame works on promoting privatical secrities and sport, recreation and relaxation activities amongs reprojectes implemented Percentage Financial Disclosures submitted Percentage staff capacitated in accordance with the Departmental Training Plan	Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	oriented public service An elificient, elifective and development- oriented public service An elificient, elfective and development- oriented public service An elificient, elfective and development- oriented public service	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster		utilising Electronic	0 O Targetted shalf have been frained or the utilising of the electronic leave sastem.	been trained on the	trained on the utilising of the	Implementation of the electronic system would	100	0	0	\$ 500 0	financial disclosures on time	ensure implementation gaps are addressed The system would be implemented in
Sub-Programme 1.3.3. Human Resources Administration	Rumber of Provincial Policy Frame works on promoting privatical secrities and sport, recreation and relaxation activities amongs reprojectes implemented Percentage Financial Disclosures submitted Percentage staff capacitated in accordance with the Departmental Training Plan	Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	oriented public service An efficient, effectiva and development- oriented public service An efficient, effective and development-	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster		utilising Electronic Leave System 1 Electronic leave	the utilising of the electronic leave system.	been trained on the utilising of the electronic feave	trained on the utilising of the electronic leave system, however the system is	Implementation of the	100 1 Electronic leave	0	0 0 2000	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	financial disclosures on time Tapeges d staff haar been transca. Tapeges d staff haar been transca. The ability of the electronic laws	ensure implementation gaps are addressed The system would be implemented in
Sub-Programme 1.3.3. Human Resources Administration	Rumber of Provincial Policy Frame works on promoting privatical secrities and sport, recreation and relaxation activities amongs reprojectes implemented Percentage Financial Disclosures submitted Percentage staff capacitated in accordance with the Departmental Training Plan	Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	oriented public service An efficient, effectiva and development- oriented public service An efficient, effective and development-	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster		utilising Electronic Leave System	1 O Targeted skelf have been frained or the utilising of the electronic leave system. The system is targeted to go "live" on d. Araii 2019.	been trained on the utilising of the electronic feave system. The system is targeted to go "live" or	trained on the utilising of the electronic leave system,	Implementation of the electronic system would occur in the 2019/20	100 1 Electronic I eave systems	0 0 0	0	\$ 1	Financial disclosures on time Targeted staff have been trained on the skilling of the electronic leave yearth.	ensure implementation gaps are addressed The system would be implemented in
Sab Programme 13.3. Human Resources Administration	Rumber of Provincial Policy Frame works on promoting privatical secrities and sport, recreation and relaxation activities amongs reprojectes implemented Percentage Financial Disclosures submitted Percentage staff capacitated in accordance with the Departmental Training Plan	Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	oriented public service An efficient, effective and development- oriented public service	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster		utilising Electronic Leave System 1 Electronic leave	the utilising of the electronic leave system. The system is targeted to go "live" on	been trained on the utilising of the electronic feave system. The system is	trained on the utilising of the electronic leave system, however the system is targeted to go "live" on 01	Implementation of the electronic system would occur in the 2019/20	100 1 Electronic I eave systems	0 0 0 1000	0 0 200	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	Francial disclosures on time Fagging staff have been stained on the violating of the electronic beauty system, have seen the gaters a stage seed of a good disclosure of the property of the	ensure implementation gaps are addressed The system would be implemented in the 2019/2020 financial year. Future verification process would be.
Sub-Programme 5.3.3. Human flesources full-substation	Rumber of Provincial Policy Frameworks on promoting physicial secricies and sport, recreation and relaxation activities among remployees implemented Percentage Francial Disclosures submitted Percentage staff capacitated in accordance with the Departmental Training Plan Number of electronic leave systems implemented	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	oriented public service An efficient, effective and development- oriented public service	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	a d	utilising Electronic Leave System 1 Electronic leave	the utilising of the electronic leave system. The system is targeted to go "live" on	been trained on the utilising of the electronic feave system. The system is targeted to go "live" or	trained on the utilising of the electronic leave system, however the system is targeted to go "live" on 01	Implementation of the electronic system would occur in the 2019/20	100 1 Electronic I eave systems	0 0 100 2 2	0 0 200	1 5 5 5 0 0	Financial disclosures on time Financial disclosures on time Financial disclosures on time Financial disclosures of the property of the prop	ensure implementation gaps are addressed The system would be implemented in the 2019/2020 financial year.
Sub-Programme Li.J. Human Resources Autoinhibration	Rumber of Provincial Policy Frameworks on promoting physicial secricies and sport, recreation and relaxation activities among remployees implemented Percentage Francial Disclosures submitted Percentage staff capacitated in accordance with the Departmental Training Plan Number of electronic leave systems implemented	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	oriented public service An efficient, effective and development- oriented public service Responsive, effective and development- oriented public service	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	4	utilising Electronic Leave System 1 Electronic leave	the utilising of the electronic leave system. The system is targeted to go "live" on	been trained on the utilising of the electronic feave system. The system is targeted to go "live" or	trained on the utilising of the electronic leave system, however the system is targeted to go "live" on 01	Implementation of the electronic system would occur in the 2019/20	100 1 Electronic I eave systems	0 0 100 2 2	0 0 2000	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	Engine staff have been represented by the page of the	ensure implementation gaps are addressed The system would be implemented in the 2019/2020 financial year. Future verification process would be.
Sub Programme Lil.il. Human Resources Adminishe action	Rumber of Provincial Policy Frameworks on promoting physicial secricies and sport, recreation and relaxation activities among remployees implemented Percentage Francial Disclosures submitted Percentage staff capacitated in accordance with the Departmental Training Plan Number of electronic leave systems implemented	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	oriented public service An efficient, effective and development- oriented public service Responsive, effective and development- oriented public service	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	d.	utilising Electronic Leave System 1 Electronic leave	the utilising of the electronic leave system. The system is targeted to go "live" on	been trained on the utilising of the electronic feave system. The system is targeted to go "live" or	trained on the utilising of the electronic leave system, however the system is targeted to go "live" on 01	Implementation of the electronic system would occur in the 2019/20 financial year	100 1 Electronic leave systems implemented	0 0 0 0 0 1000	0 0 200	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Fasgers 2 rath have been trained on the production of the production of the extreme laws particularly and the production of the production	ensure implementation gaps are addressed. The system would be implemented in the 2019/2010 financial year. Future verification process would be conducted without delay.
Sole Programme 1.3.7. Human Resources Administration	Rumber of Provincial Policy Frameworks on promoting physicial secricies and sport, recreation and relaxation activities among remployees implemented Percentage Francial Disclosures submitted Percentage staff capacitated in accordance with the Departmental Training Plan Number of electronic leave systems implemented	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	oriented public service An efficient, effective and development- oriented public service Responsive, accountable, effective and efficient botal government An efficient botal government An efficient botal government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	4	utilising Electronic Leave System 1 Electronic leave	the utilising of the electronic leave system. The system is targeted to go "live" on	been trained on the utilising of the electronic feave system. The system is targeted to go "live" or	trained on the utilising of the electronic leave system, however the system is targeted to go "live" on 01 April 2019. 3 officials who left the	Implementation of the electronic system would cocur in the 2019/20 financial year	100 1 Electronic leave systems implemented	D D 2000	1 0 0	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	Financial disclosures on time Financial disclosures on time Financial staff have been trained on the skilling of the electronic leave yealth for the pattern in the patte	ensure implementation gaps are addressed The system would be implemented in the 2019/2020 financial year Future verification process would be conducted without delay. Measures in place to ensure officials.
Sub Programme 1.3.3. Human Resources Advalmbration	Number of Provincial Policy Frameworks on promoting physicial exercises and sport, recreation and relaxation activities among reprojects implemented. Percentage Financial Disclosures submitted Percentage Staff capacitated in accordance with the Dapartmental Training Plan Number of electronic leave systems implemented. Number of headcounts underraiten	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	oriented public service An efficient, effective and development- oriented public service An efficient, effective and development- oriented public service An efficient, effective and development- oriented public service An efficient effective and development- oriented public service Responsive, accountable, effective and efficient boal government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	a a	utilising Electronic Leave System 1 Electronic leave	the utilising of the electronic leave system. The system is targeted to go "live" on	been trained on the utilising of the electronic feave system. The system is targeted to go "live" or	trained on the utilising of the electronic leave system, however the system is targeted to go "live" on 0.1 April 2019. 3 officials who left the Department oid not want to perticipate with a position of the perticipate of the perticipate of the perticipate with perticipate wit	implementation of the electronic system would occur in the 2001/20 financial year Department will actress the matter of participation of each internations in call internations in call internations in call internations in	100 1 Electronic leave systems implemented	0 D 100 2 2 57	0 0 200 22	\$ 500 0 0 5.5	Financial disclosures on time Financial disclosures on time Financial staff have been trained on the skilling of the electronic leave yealth for the pattern in the patte	ensure implementation gaps are addressed. The system would be implemented in the 2019/2010 financial year. Future verification process would be conducted without delay.
Sub-Programme L.S.A. Human Resources Adminibility action	Number of Provincial Policy Frameworks on promoting physicial exercises and sport, recreation and relaxation activities among reprojects implemented. Percentage Financial Disclosures submitted Percentage Staff capacitated in accordance with the Dapartmental Training Plan Number of electronic leave systems implemented. Number of headcounts underraiten	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	oriented public service An efficient, effective and development- oriented public service Responsive, accountable, effective and efficient botal government An efficient botal government An efficient botal government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	4	utilising Electronic Leave System 1 Electronic leave	the utilising of the electronic leave system. The system is targeted to go "live" on	been trained on the utilising of the electronic feave system. The system is targeted to go "live" or	trained on the utilising of the electronic leaves system, however the system is targeted to go "live" on 01 April 2019. 3 officials who left the Department did not want to	Implementation of the electronic system would occur in the 2019/20 financial year. Department will address the matter of participation of	100 1 Electronic leave systems implemented	0 0 0 100 2 2 57	0 0 2000	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	Fasgers a rath have been trained on the property of the proper	ensure implementation gaps are addressed. The system would be implemented in the 2019/2010 financial year. Future verification process would be conducted without delay. Measures in place to ensure officials leaving the Department participate in
Sub Programme 1.3.3. Human Resources Administration	Number of Provincial Policy Frameworks on promoting physicial exercises and sport, recreation and relaxation activities among reprojects implemented. Percentage Financial Disclosures submitted Percentage Staff capacitated in accordance with the Dapartmental Training Plan Number of electronic leave systems implemented. Number of headcounts underraiten	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	oriented public service An efficient, effective and development- oriented public service Responsive, accountable, effective and efficient botal government An efficient botal government An efficient botal government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster		utilising Electronic Leave System 1 Electronic leave	the utilising of the electronic leave system. The system is targeted to go "live" on	been trained on the utilising of the electronic feave system. The system is targeted to go "live" or	trained on the utilising of the electronic leave system, however the system is targeted to go "live" on 0.1 April 2019. 3 officials who left the Department oid not want to perticipate with a position of the perticipate of the perticipate of the perticipate with perticipate wit	implementation of the electronic system would occur in the 2001/20 financial year Department will actress the matter of participation of each internations in call internations in call internations in call internations in	100 1 Electronic leave systems implemented	0 0 0 100 100 2 2 57	0 0 0 2 2	1000 0 3.5	Fasgers a rath have been trained on the property of the proper	ensure implementation gaps are addressed. The system would be implemented in the 2019/2010 financial year. Future verification process would be conducted without delay. Measures in place to ensure officials leaving the Department participate in
Sub Programme 1.3.3. Human Resources Administration	Number of Provincial Policy Frameworks on promoting physical sercises and sport, recreation and relaxation activities among projects informated. Percentage Financial Disclosures submitted Percentage staff capacitated in accordance with the Departmental Training Plan Number of electronic leave systems implemented. Number of headcounts undertaken.	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	An efficient, effective and development- oriented public service An efficient development- oriented public service	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	4	utilising Electronic Leave System 1 Electronic leave	the utilising of the electronic leave system. The system is targeted to go "live" on	been trained on the utilising of the electronic feave system. The system is targeted to go "live" or	trained on the utilising of the electronic inner system, however the system is targeted to go "like" on 0.1 April 2019. 3 officials who left the Department off not want to participate with exit interviews Recruitment processes could have a constrained and the system of the system	Implementation of the electronic system would be course the 2019/20 financial year 2019/20	100 1 Electronic leave systems implemented	D D D D D D D D D D D D D D D D D D D	1 0 0	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	Francial disclosures on time Tangent test have been trained on the dislining of the electronic favor yetter flowers the ray time. It is not to the ray time is the ray time in the ray time in the ray time is the ray time in the ray time in the ray time in the ray time is the ray time in the ray time in the ray time in the ray time is the ray time in the ray time i	ensure implementation gaps are addressed The system would be implemented in the 2019/2020 financial year Future verification process would be conducted without delay Measures in place to ensure officials leaving the Department participate in eat interviews The 2019/20 APP has been corrected.
Sub Programme 13.3. Human Resources Administration	Number of Provincial Policy Frameworks on promoting physicial sercines and sport, recreation and relaxation activities among reprojects implemented Percentage Financial Disclosures submitted Percentage staff capacitated in accordance with the Departmental Training Plan Number of electronic leave systems implemented Wimber of headcounts undertaken	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	An efficient, effective and development- oriented public service Besponsive, accountable, effective and efficient local government An efficient, effective and development- oriented public service An efficient scal government An efficient public service An efficient public service	Governance and Administration cluster Governance and Administration cluster	J	utilising Electronic Laver System 1. Electronic leave systems implemented	the utilising of the electronic leave system. The system is targeted to go "live" on	been trained on the utilising of the electronic feave system. The system is targeted to go "live" or	trained on the utilising of the electronic leave system, however the system is targeted to go "live" on 0.1 April 2019. 3 officials who left the Department did not want to participate with exit interviews	Implementation of the electronic system would be electronic system would be course in the 2019/20 financial year 2019/20 financial year and electronic six interviews in districtories with territives in districtories and interview of the 2019/20 firancial year ARP larget has been revised, where the 90 day.	100 1 Electronic leave systems implemented	0 D 1000 2 2 57	1 0 0 200 27 77	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Financial disclosures on time Tagging staff have been topined on the skilling of the execution than yellow they are to tagging and they are to tagging the skilling of the execution than yellow have a skilling of the execution than they are to tagging the skilling of the execution of the yellow they are to tagging the skilling of the execution of the participation with a skilling of the execution of the of	ensure implementation gaps are addressed The system would be implemented in the 2019/2020 financial year. Future verification process would be conducted without delay. Measures in place to ensure efficials leaving the Department participate in oil listerifiess.
Sub-Programmer S.3.3. Human Resources Reliabilities at lon	Number of Provincial Policy Frameworks on promoting physicial sercines and sport, recreation and relaxation activities among reprojects implemented Percentage Financial Disclosures submitted Percentage staff capacitated in accordance with the Departmental Training Plan Number of electronic leave systems implemented Number of headcounts undertaken Percentage of exit interviews conducted Percentage of exit interviews conducted	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	An efficient, effective and development- oriented public service An efficient development- oriented public service	Governance and Administration cluster Governance and Administration cluster	4	utilising Electronic Laver System 1. Electronic leave systems implemented	the utilising of the electronic leave system. The system is targeted to go "live" on	been trained on the utilising of the electronic feave system. The system is targeted to go "live" or	trained on the utilising of the electronic incres system, however the system is targeted to go "live" on 0.1 April 2019. 3 officials who left the Department did not want to participate with exit interviews Recruitment processes could not be finalised in the \$0.0 day	Implementation of the electronic system would occur in the 2019/20 financial year and account in the 2019/20 financial year and 2019/20 financial year account in the 2019/20 financial years account in the 2019	100 1 Electronic leave systems implemented	0 0 0 1000	0 0 200 277	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	Francial disclosures on time Tangent test have been trained on the dislining of the electronic favor yetter flowers the ray time. It is not to the ray time is the ray time in the ray time in the ray time is the ray time in the ray time in the ray time in the ray time is the ray time in the ray time in the ray time in the ray time is the ray time in the ray time i	ensure implementation gaps are addressed The system would be implemented in the 2019/2020 financial year Future verification process would be conducted without delay Measures in place to ensure officials leaving the Department participate in eat interviews The 2019/20 APP has been corrected.
Sub Programme 1.3.3. Human Resources Administration	Number of Provincial Policy Frameworks on promoting physicial sercines and sport, recreation and relaxation activities among reprojects implemented Percentage Financial Disclosures submitted Percentage staff capacitated in accordance with the Departmental Training Plan Number of electronic leave systems implemented Number of headcounts undertaken Percentage of exit interviews conducted Percentage of exit interviews conducted	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	An efficient, effective and development- oriented public service An efficient development- oriented public service	Governance and Administration cluster Governance and Administration cluster	4	utilising Electronic Laver System 1. Electronic leave systems implemented	the utilising of the electronic leave system. The system is targeted to go "live" on	been trained on the utilising of the electronic feave system. The system is targeted to go "live" or	trained on the utilising of the electronic incres system, however the system is targeted to go "live" on 0.1 April 2019. 3 officials who left the Department did not want to participate with exit interviews Recruitment processes could not be finalised in the \$0.0 day	Implementation of the electronic system would be electronic system would be course in the 2019/20 financial year 2019/20 financial year and electronic six interviews in districtories with territives in districtories and interview of the 2019/20 firancial year ARP larget has been revised, where the 90 day.	100 1 Electronic leave systems implemented	0 0 0 100 2 2 57	0 0 100 2	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	Francial disclosures on time Tangent test have been trained on the dislining of the electronic favor yetter flowers the ray time. It is not to the ray time is the ray time in the ray time in the ray time is the ray time in the ray time in the ray time in the ray time is the ray time in the ray time in the ray time in the ray time is the ray time in the ray time i	ensure implementation gaps are addressed The system would be implemented in the 2019/2020 financial year Future verification process would be conducted without delay Measures in place to ensure officials leaving the Department participate in eat interviews The 2019/20 APP has been corrected.
Sub Programme 1.3.7. Human Resources Administration	Number of Provincial Policy Frameworks on promoting physicial sercines and sport, recreation and relaxation activities among reprojects implemented Percentage Financial Disclosures submitted Percentage staff capacitated in accordance with the Departmental Training Plan Number of electronic leave systems implemented Number of headcounts undertaken Percentage of exit interviews conducted Percentage of exit interviews conducted	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	An efficient, effective and development- oriented public service An efficient development- oriented public service	Governance and Administration cluster Governance and Administration cluster	4	utilising Electronic Laver System 1. Electronic leave systems implemented	the utilising of the electronic leave system. The system is targeted to go "live" on	been trained on the utilising of the electronic feave system. The system is targeted to go "live" or	trained on the utilising of the electronic incres system, however the system is targeted to go "live" on 0.1 April 2019. 3 officials who left the Department did not want to participate with exit interviews Recruitment processes could not be finalised in the \$0.0 day	Implementation of the electronic system would occur in the 2019/20 financial year and account in the 2019/20 financial year and 2019/20 financial year account in the 2019/20 financial years account in the 2019	100 1 Electronic leave systems implemented	2 2 57	1 0 0 200 277	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	Francial disclosures on time Tangent test have been trained on the dislining of the electronic favor yetter flowers the ray time. It is not to the ray time is the ray time in the ray time in the ray time is the ray time in the ray time in the ray time in the ray time is the ray time in the ray time in the ray time in the ray time is the ray time in the ray time i	ensure implementation gaps are addressed The system would be implemented in the 2019/2020 financial year Future verification process would be conducted without delay Measures in place to ensure officials leaving the Department participate in eat interviews The 2019/20 APP has been corrected.

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Margament (appell of any public service) Application of public service Application of publication of publica	nt :
Oversity ensurements correctly concerned and the	nt :
Memo to DCO on prospets of CS and recommendations of convened to the filter of the fil	nt :
monitored Display from commendations (Sublity Forum In Substitute	nt :
Conversed SOR of wemen in SAG set of Members of Operation Management Farreworks Implemented Implem	nt :
Sys In Cogarifier has achieved your flow Size at 14 March 2015. In Specifie with chabilities appointed to permanent poor to the filling of 10 posts of the f	nt :
Companies of the filling of 10 posts received from the Office of the Premier in Manual Structures implemented	nt :
Deverting the Management targets by Management targets for interns implemented Number of Operatione Management Frameworks implemented Non-Standardized Non-Sta	nt :
for interms implemented within 0,0005 supporting dutting 0,0005 linterns appointed returns of the departmental framework. Number of Operatione Management Frameworks implemented Number of Operatione Management Frameworks implemented Number of Organisational Structures implemented Number of Organisational Structures implemented Number of Organisational Structures implemented Nor. Standardized Mor. Applicable Responsive, accountable, effective and efficient local government. Number of Organisational Structures implemented Nor. Standardized Mor. Applicable Responsive, accountable, effective and efficient local government. Nor. Standardized Mor. Applicable Responsive, accountable, effective and efficient local government. Nor. Standardized Mor. Applicable Responsive, accountable, effective and efficient local government. Nor. Standardized Mor. Applicable Responsive, accountable, effective and efficient local government. Nor. Standardized Mor. Applicable Responsive, accountable, effective and efficient local government. Nor. Standardized Mor. Applicable Responsive, accountable, effective and efficient local government. Nor. Applicable Responsive, accountable, effective and efficient local government. Nor. Standardized Mor. Applicable Responsive, accountable, effective and efficient local government. Nor. Standardized Mor. Applicable Responsive, accountable, effective and efficient local government. Nor. Standardized Mor. Applicable Responsive, accountable, effective and efficient local government. Nor. Standardized Mor. Applicable Responsive, accountable, effective and efficient local government. Nor. Standardized Mor. Applicable Responsive, accountable, effective and efficient local government. Nor. Standardized Mor. Applicable Responsive, accountable, effective and efficient local government. Nor. Standardized Mor. Applicable Responsive, accountable, effective and efficient local government. Nor. Standardized Operations Applicable Responsive, accountable, effective and efficient local governme	nt :
Number of Operations Management Frameworks implemented members of the departmental framework supported in terms of the departmental framework supported supported in terms of the departmental framework supported supported supported in terms of the departmental framework supported	nt :
Sumber of Operations Management Frameworks implemented Non-Standardized Nor Applicable Responsive, accountable, effective and efficient local government Non-Standardized Nor Applicable Responsive, accountable, effective and efficient local government Non-Standardized Nor Applicable Responsive, accountable, effective and efficient local government Nor-Standardized Nor	nt :
Number of Operations Management Frameworks implemented Nor Applicable Responsive, accountable, effective and efficient local government Responsive accountable, effective and efficient local government Number of Organisational Structures implemented Nor Applicable Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government As Suprass deposed by a So PD's and BPM's significant endered and process and administration cluster As Sponsive accountable, effective and efficient local government As Sponsive accountable affective and efficient local government As Spo	nt :
Implemented #filicient local government #fi	nt :
Maps adopted by a Departation Management Branch Head B	
Number of Organisational Structures implemented Non-Standardized Not Applicable Responsive, accountable, effective and efficient local government Non-Standardized Not Applicable Responsive, accountable, effective and efficient local government Structure conducted 1 Organisational Structures implemented 1 Organisational Structures implemented Structure Structure	
elfricient fooral government surveiure concuted structure () cagnificational Structure	
structure conducted Organicational Structure	
Structure	
порителясо	
Number of programmes Implemented to support ununkrjaslikes on Human Resource Management and Administration cluster and Efficient local government and Administration cluster 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Percentage of planned targets contained in MTEHR plan Non-Standardized Not Applicable Responsive, accountable, effective and Governance and Administration cluster 100 100 100 100 100 100 100 100 100 10	
achieved efficient local government	
Pezzernape of Women in Leadership Action Plan Issues Non-Standardized A clivers, socialty collective society with Not Applicable a common national dentity a common national dentity a common actional dentity	
Sub Programmer 1.4 Financial Management Number of clean audits achieved Non-Standardized Not Applicable Responsive, accountable, effective and Governance and Administration cluster Brd Quarter Interim Financial 1.7 The 2rd quarter 1 1 0	The Department received a qualified The Department would constantly
efficient local government Financial Statements were submitted to Interim Financial for 2018/2019 Treasury in January 2019 statements were	audit on Financial information check on progress made to ensure AG issues are addressed
summittee for a Transuary Monthly Financial The monthly financial statements Summittee for Transuary Monthly Financial statements The monthly financial statements The monthly financial statements Monthly Fin	
Statements exhanited were submitted to the offices of te monthly financial to the offices of te with the statements were	
7th of the month submitted to the offices of te MEC and HOD by	
Number of Customer Satisfaction Surveys conducted Non-Standardized Not Applicable Responsive, accountable, effective and Governance and Administration cluster Supplier Performance 4-There were 4-Supplier Performance 4-There were 4-Supplier 2 extra surveys were 2	2 extra surveys were coonducted in
efficient focal government reviewed Reviews conducted. Performance Reviews Conducted in the financial	the financial year
Number of Departmental Movable Asset Policies Non-Standardized Implementation Imp	
1 Assac Register of life, including listinic Offices with all two Expertmental Updates of the exception of Natial and PDMC in Natial and PDMC (Differ, Including District	
Departmental: Movable Asset	
Policies implemented scanning and capturing and pDMCThe Asset register has been	
suggested in a security supplied to a seamining and seatouring.	
Number of programme budgets spent in accordance with Mon-Standardized Mot Applicable An efficient, effective and development - Governance and Administration cluster 4 programme budgets 4-Funds have been moved in terms of 4-Funds have been moved i	
approved budget oriented public service spent in accordance the PFMA within the 4 programmes anowed in terms of the With approved budget PFMA within the 4	
Less than 2% Less than 2% movement of funds programmes Less than	
between main were done within the	
divisions of budget programmes	
Number of Programmes implemented to support: Non-Standardized Not Applicable Responsive, accountable, effective and Governance and Administration duster 1-The CFO met with municipal 1-The CF	
municipalities on financial administration efficient local government implementation of a municipal vendors on the implementation of a municipal vendors on	
municipalities on financial administration ellicient local government implemented vandors on the implementation of a principalities need to record water locals in their respective principalities need to record water locals in their respective principalities need to record water locals in their respective principalities register where Number of Statutory Reports submitted Not Applicable Responsive, accountable, effective and Governance and Administration cluster 3 In-year monitoring 7-3 Expenditure YM's have been 7-3 Expenditure YM's 28 28	
municipalities on financial administration efficient local government implemented undors on the implementation of a priect where municipalities meet to record where loses in their respective of the implementation of a record where	
municipalities on financial administration efficient local government finglemented undors on the implementation of a priest where municipalities need to record where forces in their respective priest where Nor Applicable Responsive, accountable, effective and efficient local government Nor Applicable Responsive, accountable, effective and efficient local government S In-year monitoring expenditure reports S In-year monitoring In Suppose the signature of the standard presence of the standard submittee to remove the standard submittee to the standard s	
municipalities on financial administration efficient local government Momber of Statutory Reports submitted Nort Applicable Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Bin-year monitoring expending previous reports Bin-year monitoring Bin-year monitori	
municipalities on financial administration efficient local government Implemented undougn on the implementation of a priject where manificialities need to record water losses in their respective of the manificialities and on the implementation of a priject where manificialities and on the implementation of a priject where manificialities and on the implementation of a priject where manificialities and on the implementation of a priject where manificialities are to the implementation of a priject where where the implementation of a priject where the implementation of a priject where where the implementation of a priject where the imple	
municipalities on financial administration efficient local government, Implemented Implemented	
municipalities on financial administration officient local government, finglemented singlemented sundous on the implementation of a griet, where municipalities method are first statutory Reports submitted Not Applicable Responsive, accountable, affective and efficient local government Responsive, accountable, affective and edition cluster and administration of a properties of expenditure reports and administration of a properties of the imministration of a properties of the imministration of a properties of properties of the imministration of a properties of the imministration of a properties of the imministration of a properties of the imministration of t	
municipalities on financial administration efficient local government, Implemented Implemented	
municipalities on financial administration implemented which local government implemented which loca	

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	Number of Traditional Entities with audited financial statements	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	s	fonthly financial tatements submitted		overly met, 4 sets of IPS			1			1		
						ti	th of the month	submitted.	were prepared and submitted,								
	Percentage commitments in line with the Departmental	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster	0		84	B4	84% of commitments are in		100	84	84	84	Some procurement processes could	Measure in place to ensure commitments for the 2019/20
	Procurement Plan			oriented public service						plan. Some procurement	procurement plan will be closely monitored in the					not be finalised on time. This affected the meeting of the 75%	procurement plan are at 100%
										processes could not be finalised on time This	new financial year					target in the 2nd quarter and the 100% target in the 3rd quarter.	
										affected the meeting of the							
										75% target in the 2nd quarter and 100% target in the 3rd							
										quarter.							
	Percentage of procurement awarded to SMMEs,	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration slucter			75.16	75.16	The Department successful in		30	75.16	75.16	75.16	The Department was successful in	
	Cooperatives, Township/Rural Entreprises and people	THE SALING GIVE	пот горинови	efficient local government		ľ				procuring SMME's in						procuring SMME's in accordance to	
	with disabilities									accordance to the National Small Business Act.						the National Small Business Act.	
	Percentage of suppliers paid within the thirty day period	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	1	00	99.69	99.69	Not all payments were processed in a period of 30	Controls will be put in place to ensure that 100%	100	99.69	99.69	94.76	Not all payments were processed within a period of 30 days in the 1st,	Measures in place to ensure 100% of suppliers are paid in 20 down
				one new parameter						days	of payments are processed					2nd and 4th quarters	pare in by days
Seb Programme 1.4: Information Technology	Number of Business Continuity Plans Implemented	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance Administration cluster	1		1	1		in v lavs	1	1	1	1		
				oriented public service													
	Number of ECM systems implemented	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster	1		1-	1			1	1	1	1		
1				oriented public service													
	Number of fully functional IT Services	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration duster	F	ully functional repartmental Server	1-Availability of server connectivity, dedicated internet services	1-Availability of server connectivity, dedicated			1.			1		
				Die neu pune autvice		(:	100% functionality in	availability, security services and	internet services								
							espect of downtime, ecurity, storage	backup reviews were sitting at 100%. (Refer to the attached SITA SLA	availability, security services and backup								
							apacity)	monthly reports)	reviews were sitting at 100%. (Refer to the								
								Change of passwords to ensure	attached SITA \$LA								
								security is automated every 30 days	monthly reports) Change of passwords to								
									ensure security is								
								termination are updated as per requests and HR reports. March	automated every 30 days User credential								
								report not yet received.	modification and termination are								
								Backups are done and monitored as	updated as per								
								per SITA report, as well as restoration tests reports. March backup will be	reports. March report								
								done at the end of the month.	not yet received. Backups are done and								
								Refer to SITA Monthly Service reports,	monitored as per SITA								
								scheduled downtime was on the 23 Feb 2019 for the syncronization of	restoration tests								
								generators at SITA (PMB) and on the 6 March 2019 to move the GWIA and	reports. March backup								
								MTA due to hardware failure on the	of the month. Refer to								
								GW server. No sites were affected by these changes	reports, scheduled								
								NO report submitted since there was	downtime was on the								
								no breached downtime requiring	syncronization of								
								remedial actions	generators at SITA (PMB) and on the 8								
	Number of ICT Governance Policies and Plans implemented	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		IT Strategic Plan mplemented	2-ICT projects are implemented as per Strategic Plan	2-ICT projects are implemented as per			2 (1 plan and 1			2 (1 plan and 1 policy)		
	The state of the s			The page of the			IT Strategic Plan,		Strategic Plan ICT Policy			bolick)			"""		
						l l	CT Implementation Han, ICT Operational	ICT Policy and Charter are implemented through ICT steering	and Charter are implemented through								
							lan) ICT Corporate	committee meetings	ICT steering commttee								
							overnance Policy		meetings								
							mplemented ICT Policy and IT										
							harteri										
		Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster		Information	1-Vulnerability gaps from the assessment have been rectified and	1-Vulnerability gaps			1			1		
	implemented			oriented public service			echnology Security Policy Implemented	assessment have been rectified and the report developed	have been rectified and								
								Penetration test was Conducted on	the report developed Penetration test was								
								the 28 February 2019.	Conducted on the 28								
								No remedial actions were taken to	February 2019. No remedial actions were								
								EXCO for consideration	taken to EKCO for consideration Intrusion								
								Intrusion and vulnerability gaps	and vulnerability gaps								
								rectified, And Penetration test.	rectified, And Penetration test.								
	III	1	1	1				1								1 1	

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n e	Number of SITA Service Level Agreements enforced	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster	1	1	1			1	1	1	1		
	į –			oriented public service												
										1						
Sub Programme 1.5: Auxiliary Services	Number of PAIA Manuals Implemented	Non Standardined	Mot Applicable	Responsive, accountable, effective and	Goustmanes and Administration cluster	PAIA Manual	1-100% PAIA requests processed.	1-100% PA/A requests			1			1		
Sub Programme 1.5: Australity services	Number of Prak Mandals Implemented	NOIP Stall Gal Gized	not Applicable	efficient local government	SOFTE HEREC AND POSITIONS SOUTH COSTON	Implemented PAIA Report tabled at	One (1) report submitted to Human	processed. One (1) report submitted to			•					
						Management Structure	Rights Commission in respect of Section 32 of the Act.	Human Rights Commission in respect								
							Two (2) PAIA reports submitted to Management Structure.	of Section 32 of the Act. Two (2) PAIA reports submitted to								
							Transperse to the second	Management Structure.								
	Number of Safety, Health, Environment, Risk and Quality	Non-Standardized	Not Applicable	Not Applicable	Governance and Administration cluster	Safety, Health,	1-All 18 buildings have been inspected	f 1-All 18 buildings have			1			1		
	(SHERQ) Management policies implemented					Environment, Risk and Quality (SHERQ) Management policy	to ensure compliance with SHERQ 19 reports compiled	been inspected to ensure compliance with SHERQ 19 reports								
						implemented	Report on remedial actions compiled	compiled Report on								'
							1 Report compiled and submitted to	compiled 1 Report compiled and								
							Exco	submitted to Exco								
	Percentage of Departmental Buildings compliant with the Occupational Health and Safety Act	Non-Standardized	Not Applicable	Not Applic	Governance and Administration cluster	100	100	100			100	100	100	100		
		Man-Standardicad	Mot Annile-14-	Responsive granumanta effective conf	Governance and Administrative shorter	100	100	100			100	100	100	100		
	Percentage of fieet efficiently managed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	OPPORTUNITIES HIS MORNINISTRATION Cluster	200										
Sub Programme 1.6.1 Traditional Finance	Number of Traditional Councils supported to implement the financial management practice notes	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	57	65	65	Trainings Initiatives were conducted more than once in		267	378	378	267	Training initiatives were conducted more than once in some Traditional	
	and the region of proceed those			Children go to think in					some Traditional councils, hence the noted figures						councils, hence noted figures	
Sub Peogramme 1.7 Internal Control	Number of anti-fraud and corruption strategies implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1	1			1	1	1	1		
	Number of Internal Audit Improvement Strategies			to effective effective and development												
	implemented	Non-Standardized	Not Applicable	oriented public service	Governance and Administration cluster	1	1	1			1	1	1	1		
		Non-Standardized	Not Applicable	oriented public service An efficient, effective and development-		1	1	2	An additional audit had to be		1	3	2	2	Provincial Treasury finalised the appointment of auditors late in the	Outstanding audits will be finalized in the 2019/20 financial year
	implemented			oriented public service		1	1	2	eonducted in view of Provincial Treasury finalising the appointment of auditors		1	3	2	2	Provincial Treasury finalised the appointment of auditors late in the 4th quarter.	Outstanding audits will be finalized in the 2019/20 financial year
	implemented			oriented public service An efficient, effective and development-		1	2	2	conducted in view of Provincial Treasury finalising		1	3	2	2	appointment of auditors late in the	Outstanding audits will be finalized in the 2019/20 financial year
	implemented			oriented public service An efficient, effective and development-		1	2	2	eonducted in view of Provincial Treasury finalising the appointment of auditors		1	3	2	2	appointment of auditors late in the	Outstanding audits will be finalised in the 2019/20 financial year
	implemented			oriented public service An efficient, effective and development-		1	2	2	eonducted in view of Provincial Treasury finalising the appointment of auditors		1	3	2	2	appointment of auditors late in the	Outstanding audits will be finalized in the 2019/20 financial year
	implemented			oriented public service An efficient, effective and development-		1	2	2	eonducted in view of Provincial Treasury finalising the appointment of auditors		1	3	2	2	appointment of auditors late in the	Outstanding audits will be finalized in the 2019/20 financial year
	implemented			oriented public service An efficient, effective and development-		1	2	2	eonducted in view of Provincial Treasury finalising the appointment of auditors		1	3	2	2	appointment of auditors late in the	Outstanding audits will be finalized in the 2019/20 financial year
	implemented			oriented public service An efficient, effective and development-		1	2	2	eonducted in view of Provincial Treasury finalising the appointment of auditors		1	3	2	2	appointment of auditors late in the	Outstanding audits will be finalized in the 2019/20 financial year
	implemented			oriented public service An efficient, effective and development-		1	2	2	eonducted in view of Provincial Treasury finalising the appointment of auditors		1	3	2	2	appointment of auditors late in the	Outstanding audits will be finalized in the 2019/20 financial year
	implemented			oriented public service An efficient, effective and development-		1	ž.	2	eonducted in view of Provincial Treasury finalising the appointment of auditors		1	3	2	2	appointment of auditors late in the	Outstanding audits will be finalized in the 2019/20 financial year
	implemented			oriented public service An efficient, effective and development-		1	I	2	eonducted in view of Provincial Treasury finalising the appointment of auditors		1	3	2	2	appointment of auditors late in the	Outstanding audits will be finalized in the 2019/20 financial year
	implemented			oriented public service An efficient, effective and development-			1 ·	2	eonducted in view of Provincial Treasury finalising the appointment of auditors		1	3	2	2	appointment of auditors late in the	Outstanding audits will be finalized in the 2019/20 financial year
	implemented			oriented public service An efficient, effective and development-			I	2	eonducted in view of Provincial Treasury finalising the appointment of auditors		1	3	2	2	appointment of auditors late in the	Outstanding audits will be finalized in the 2019/20 financial year
	implemented			oriented public service An efficient, effective and development-			I	2	eonducted in view of Provincial Treasury finalising the appointment of auditors		1	3	2	2	appointment of auditors late in the	Outstanding audits will be finalized in the 2019/20 financial year
	implemented	Non-Standardized	Not Applicable	oriented public service An efficient, effective and development- oriented public service An efficient, effective and development-	Governance and Administration cluster	1	I	2	eonducted in view of Provincial Treasury finalising the appointment of auditors		1	3	2	2	appointment of auditors late in the 4th quarter. A certain number of action plans	the 2019/20 financial year
	Number of Internal audits conducted Number of AG Issues resolved	Non-Standardized	Not Applicable	oriented public service An efficient, effective and development- oriented public service An efficient, effective and development- oriented public service	Governance and Administration cluster Governance and Administration cluster	1	2	2	eonducted in view of Provincial Treasury finalising the appointment of auditors			3	2	2	appointment of auditors late in the 4th quarter.	the 2019/20 financial year
	implemented Number of Internal audits conducted	Non-Standardized	Not Applicable	oriented public service An efficient, effective and development- oriented public service An efficient, effective and development- oriented public service	Governance and Administration cluster	100	200	58	eonducted in view of Provincial Treasury finalising the appointment of auditors		100	100	2 2 38	38	appointment of auditors late in the 4th quarter. A certain number of action plans were not implemented by the end of	Measure in place to ensure that all action plans are implemented
	Percentage of AG Issues resolved Percentage of Fig. 1 Issues resolved Percentage of Reported Traud cases Percentage of Reported Traud cases	Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable	An efficient, effective and development- oriented public service An efficient, effective and development- oriented public service An efficient, effective and development- oriented public service Responsive, secontable, effective and efficient local government. An efficient, effective and divelopment-	Governance and Administration cluster Governance and Administration cluster	100	100 300 300	54 100 95	conducted in view of Provincial Treasury (Inalising the appointment of auditors taste in the 4th quarter.		100	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	2 2 58 300	1 2 3 3 3 8 100	Acertain number of action plans were not implemented by the end of the financial year. This is due to the Risk relating to Servers within the Department. The	Measure in place to ensure that all action plans are implemented
	Percentage of AG Issues resolved Decentage of reported fraud cases	Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	An efficient, effective and development- oriented public service An efficient, effective and development- oriented public service An efficient public service Responsive, accountable, effective and efficient local government.	Governance and Administration cluster Governance and Administration scluster Governance and Administration scluster	100	100 200 200 200	2 2 56 100	conducted in view of Provincial Tresury (Inalising the appointment of auditors taste in the 4th quarter. 2555 percent of Departmental high risks were reduced to moderate and below. This (if due to the 8th stealing to	ISSN of Departmental High risks were reduced to moderate and below. This is due to the Risk relating	100	100	2 2 38 100	38 100	Acertain number of action plans were not implemented by the end of the financial year. This is due to the Risk relating to Servers within the Department. The Department does not have control over this procurement as we rely over this procurement as we rely over the procurement as we rely over the procurement as we rely over this procurement as we rely one of the procurement as we rely our thin the procurement as well as the procurement as	Measure in place to ensure that all action plans are implemented time busy
	Percentage of AG Issues resolved Percentage of Fig. 1 Issues resolved Percentage of Reported Traud cases Percentage of Reported Traud cases	Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	An efficient, effective and development- oriented public service An efficient, effective and development- oriented public service An efficient, effective and development- oriented public service Responsive, secontable, effective and efficient local government. An efficient, effective and divelopment-	Governance and Administration cluster Governance and Administration scluster Governance and Administration scluster	100	100 300 300 95	2 2 38 100 95	conducted in view of Provincial Treasury (Inalising the appointment of auditors taste in the 4th quarter. 2555 percent of Departmental high risks were reduced to moderate and below. This (if due to the 8th stealing to Serview within the Department. The Department	ISSN of Departmental high risks were reduced to moderate and below. This due to the Risk relating to Severar within the Department. The	100	100	2 2 358 359 300	38 100 95	Acertain number of action plans were not implemented by the end of the financial year. This is due to the Risk relating to Servers within the Department. The Department.	Measure in place to ensure that all action plans are implemented time busy
	Percentage of AG Issues resolved Percentage of Fig. 1 Issues resolved Percentage of Reported Traud cases Percentage of Reported Traud cases	Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	An efficient, effective and development- oriented public service An efficient, effective and development- oriented public service An efficient, effective and development- oriented public service Responsive, secontable, effective and efficient local government. An efficient, effective and directopment-	Governance and Administration cluster Governance and Administration scluster Governance and Administration scluster	100	100 100 100 95	1 2 2 56 56 56 56 56 56 56 56 56 56 56 56 56	conducted in view of Provincial Tresury (Inatising the appointment of auditors tate in the 4th quarter. 95% percent of Departmental high risks were reduced to moderate and below. This is due to the filst relating to	85% of Departmental high- nisks, were reduced to moderate and below. This is due to the filk relating to severa within the Department. The Department of son not have	100	100	2 2 58 59 100	38. 38.	Acertain number of action plans were not implemented by the end of the financial year. This is due to the Risk relating to Servers within the Department. The Department does not have control over this procurement as we rely over this procurement as we rely over the procurement as we rely over the procurement as we rely over this procurement as we rely one of the procurement as we rely our thin the procurement as well as the procurement as	Measure in place to ensure that all action plans are implemented time busy
Sub-Programme 1.8 Strategic Planning, Monitorm	Percentage of AG Issues resolved Percentage of RG Issues resolved Percentage of Reported fraud cases Percentage of Risks reduced from high to moderate and below Number of Annual Performance Plans aligned to Nasional	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Hot Applicable Not Applicable	An efficient, effective and development- oriented public service An efficient, effective and development- oriented public service Responsive, accountable, effective and efficient local government An efficient, effective and cinvelopment- oriented public service Responsive, accountable, effective and	Governance and Administration cluster Governance and Administration scluster Governance and Administration scluster	100 Final APP Submitted	2000 3000 3100 95	95 1-The Final APP will be	conducted in view of Provincial Treasy (Inalising the appointment of auditors taste in the 4th quarter. 5555 percent of Departmental high risks were reduced to moderate and below. This is due to the fish relating to Serview within the Department. The Department Department. The Department Inalignory and Serview within the Department. The Department Inalignory and Serview within the Department. The Department Serview within the Department. The Department Serview within the Department. The Department Serview within the Department. The Department Serview within the Serview within the Department. The Department Serview within the Serview within the Servie	35% of Dopartmental high risks were reduced to moderate and below. This date to the Risk relating to Server within the Department does not have control over this received to the result of the result	100	1000	2 2 59 100	38. 38. 100 95	Acertain number of action plans were not implemented by the end of the financial year. This is due to the Risk relating to Servers within the Department. The Department does not have control over this procurement as we rely over this procurement as we rely over the procurement as we rely over the procurement as we rely over this procurement as we rely one of the procurement as we rely our thin the procurement as well as the procurement as	Measure in place to ensure that all action plans are implemented time busy
Sub-Programme 1.8 Strategic Planning, Monitorm & Funhandian	Percentage of AG issues resolved Percentage of AG issues resolved Percentage of Risks reduced from high to moderate and below	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Hot Applicable Not Applicable	An efficient, effective and development- oriented public service An efficient, effective and development- oriented public service An efficient, effective and development- oriented public service Responsive, secontable, effective and efficient local government An efficient, effective and disvelopment- oriented public service	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	100 Final APP Submitted 1 APP aligned to National and	200 2-The final APP will be submitted to OTF on 31 March 2019, This direct was submitted to the MEC for approval.	95 1-The Final APP will be a submitted to OTP on 3:	conducted in view of Provincial Treasy (Inalising the appointment of auditors taste in the 4th quarter. 5555 percent of Departmental high risks were reduced to moderate and below. This is due to the fish relating to Serview within the Department. The Department Department. The Department Inalignory and Serview within the Department. The Department Inalignory and Serview within the Department. The Department Serview within the Department. The Department Serview within the Department. The Department Serview within the Department. The Department Serview within the Serview within the Department. The Department Serview within the Serview within the Servie	35% of Dopartmental high risks were reduced to moderate and below. This date to the Risk relating to Server within the Department does not have control over this received to the result of the result	100	1000	2 2 55 100	38 38 100 95	Acertain number of action plans were not implemented by the end of the financial year. This is due to the Risk relating to Servers within the Department. The Department does not have control over this procurement as we rely over this procurement as we rely over the procurement as we rely over the procurement as we rely over this procurement as we rely one of the procurement as we rely our thin the procurement as well as the procurement as	Measure in place to ensure that all action plans are implemented time busy
Sub Programmo 1.8 Strategic Planning, Monitoren & Punlantion	Percentage of AG Issues resolved Percentage of RG Issues resolved Percentage of Reported fraud cases Percentage of Risks reduced from high to moderate and below Number of Annual Performance Plans aligned to Nasional	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Hot Applicable Not Applicable	An efficient, effective and development- oriented public service An efficient, effective and development- oriented public service Responsive, accountable, effective and efficient local government An efficient, effective and cinvelopment- oriented public service Responsive, accountable, effective and	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	100 Final APP Submitted 1 APP aligned to	OTP on 31 March 2019. This draft was	1.The Final APP will be submitted to OTP on 3 Merch 2019. This crist was submitted to the MEC for approval. The Final Dati LAPP.	conducted in view of Provincial Treasy (Inalising the appointment of auditors taste in the 4th quarter. 5555 percent of Departmental high risks were reduced to moderate and below. This is due to the fish relating to Serview within the Department. The Department Department. The Department Inalignory and Serview within the Department. The Department Inalignory and Serview within the Department. The Department Serview within the Department. The Department Serview within the Department. The Department Serview within the Department. The Department Serview within the Serview within the Department. The Department Serview within the Serview within the Servie	35% of Dopartmental high risks were reduced to moderate and below. This date to the Risk relating to Server within the Department does not have control over this received to the result of the result	100	1 3 100 200 95	2 2 100 95	1 2 2 3 3 100 95	Acertain number of action plans were not implemented by the end of the financial year. This is due to the Risk relating to Servers within the Department. The Department does not have control over this procurement as we rely over this procurement as we rely over the procurement as we rely over the procurement as we rely over this procurement as we rely one of the procurement as we rely our thin the procurement as well as the procurement as	Measure in place to ensure that all action plans are implemented time busy
Sub Programme 1.8 Strategic Planning, Monitores; & Dvaluation	Percentage of AG Issues resolved Percentage of RG Issues resolved Percentage of Reported fraud cases Percentage of Risks reduced from high to moderate and below Number of Annual Performance Plans aligned to Nasional	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Hot Applicable Not Applicable	An efficient, effective and development- oriented public service An efficient, effective and development- oriented public service Responsive, accountable, effective and efficient local government An efficient, effective and cinvelopment- oriented public service Responsive, accountable, effective and	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	100 Final APP Submitted 1 APP aligned to National and	OTP on 31 March 2019. This draft was submitted to the MEC for approval. The Final Draft APP Incorporated	95 1. The Finat APP will be submitted to OTP on 3' March 2019. This care was submitted to the MET (or sporoval. The Final Dat IAPP [Incorporated comments received	conducted in view of Provincial Treasy (Inalising the appointment of auditors taste in the 4th quarter. 5555 percent of Departmental high risks were reduced to moderate and below. This is due to the fish relating to Serview within the Department. The Department Department. The Department Inalignory and Serview within the Department. The Department Inalignory and Serview within the Department. The Department Serview within the Department. The Department Serview within the Department. The Department Serview within the Department. The Department Serview within the Serview within the Department. The Department Serview within the Serview within the Servie	35% of Dopartmental high risks were reduced to moderate and below. This date to the Risk relating to Server within the Department does not have control over this received to the result of the result	100	3 3 200 200	2 2 300 95	38 38 100 95	Acertain number of action plans were not implemented by the end of the financial year. This is due to the Risk relating to Servers within the Department. The Department does not have control over this procurement as we rely over this procurement as we rely over the procurement as we rely over the procurement as we rely over this procurement as we rely one of the procurement as we rely our thin the procurement as well as the procurement as	Measure in place to ensure that all action plans are implemented time busy
Sub Programme 1.8 Strategic Planning, Monitores & Evaluation	Percentage of AG Issues resolved Percentage of RG Issues resolved Percentage of Reported Traud cases Percentage of Risks reduced from high to moderate and below Number of Annual Performance Plans aligned to National and Provincial imperatives	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	An efficient, effective and development- oriented public service An efficient, effective and development- oriented public service An efficient de public service An efficient service Responsive, accountable, effective and efficient local government An efficient, effective and cinvelopment- oriented public service Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	100 Final APP Submitted 1 APP aligned to National and	OTP on 31 March 2019. This draft was submitted to the MEC for approval. The Final Draft APP Incorporated	1. The FFnat APP will be submitted to OTTP on 31 March 2019. This ciraft was submitted to the MEC for approval. The Final Ibraft APP [Incorporated]	conducted in view of Provincial Treasy (Inalising the appointment of auditors taste in the 4th quarter. 5555 percent of Departmental high risks were reduced to moderate and below. This is due to the fish relating to Serview within the Department. The Department Department. The Department Inalignory and Serview within the Department. The Department Inalignory and Serview within the Department. The Department Serview within the Department. The Department Serview within the Department. The Department Serview within the Department. The Department Serview within the Serview within the Department. The Department Serview within the Serview within the Servie	35% of Dopartmental high risks were reduced to moderate and below. This date to the Risk relating to Server within the Department does not have control over this received to the result of the result	100	3 3 100 200 95	2 2 38 300 95	1 2 2 38 100 95	Acertain number of action plans were not implemented by the end of the financial year. This is due to the Risk relating to Servers within the Department. The Department does not have control over this procurement as we rely over this procurement as we rely over the procurement as we rely over the procurement as we rely over this procurement as we rely one of the procurement as we rely our thin the procurement as well as the procurement as	Measure in place to ensure that all action plans are implemented time busy
Sup Programme 1.8 Strategic Planning, Monitorm & Turbardon	Percentage of AG Issues resolved Percentage of Risks reduced from high to moderate and below Number of Annual Performance Plans aligned to National and Provincial Imperatives	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	An efficient, effective and development- oriented public service An efficient, effective and development- oriented public service Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	100 Final APP Submitted 1 APP aligned to National and	OTP on 31 March 2019. This draft was submitted to the MEC for approval. The Final Draft APP Incorporated	95 1. The Finat APP will be submitted to OTP on 3' March 2019. This care was submitted to the MET (or sporoval. The Final Dat IAPP [Incorporated comments received	conducted in view of Provincial Treasy (Inalising the appointment of auditors taste in the 4th quarter. 5555 percent of Departmental high risks were reduced to moderate and below. This is due to the fish relating to Serview within the Department. The Department Department. The Department Inalignory and Serview within the Department. The Department Inalignory and Serview within the Department. The Department Serview within the Department. The Department Serview within the Department. The Department Serview within the Department. The Department Serview within the Serview within the Department. The Department Serview within the Serview within the Servie	35% of Dopartmental high risks were reduced to moderate and below. This date to the Risk relating to Server within the Department does not have control over this received to the result of the result	100	100 100 100 95	2 2 100 95	38 100 95	Acertain number of action plans were not implemented by the end of the financial year. This is due to the Risk relating to Servers within the Department. The Department does not have control over this procurement as we rely over this procurement as we rely over the procurement as we rely over the procurement as we rely over this procurement as we rely one of the procurement as we rely our thin the procurement as well as the procurement as	Measure in place to ensure that all action plans are implemented time busy
Sub Programme 1.0 Strategic Planning, Monitorm & Fushardson	Percentage of AG Issues resolved Percentage of RG Issues resolved Percentage of Reported Traud cases Percentage of Risks reduced from high to moderate and below Number of Annual Performance Plans aligned to National and Provincial imperatives	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	An efficient, effective and development- oriented public service An efficient, effective and development- oriented public service An efficient de public service An efficient service Responsive, accountable, effective and efficient local government An efficient, effective and cinvelopment- oriented public service Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	100 Final APP Submitted 1 APP aligned to National and	OTP on 31 March 2019. This draft was submitted to the MEC for approval. The Final Draft APP Incorporated	95 1. The Finat APP will be submitted to OTP on 3' March 2019. This care was submitted to the MET (or sporoval. The Final Draft APP [Incorporated comments received	conducted in view of Provincial Treasy (Inalising the appointment of auditors taste in the 4th quarter. 5555 percent of Departmental high risks were reduced to moderate and below. This is due to the fish relating to Serview within the Department. The Department Department. The Department Inalignory and Serview within the Department. The Department Inalignory and Serview within the Department. The Department Serview within the Department. The Department Serview within the Department. The Department Serview within the Department. The Department Serview within the Serview within the Department. The Department Serview within the Serview within the Servie	35% of Dopartmental high risks were reduced to moderate and below. This date to the Risk relating to Server within the Department does not have control over this received to the result of the result	100	100	2 2 38 100 95	38 38 100 95	Acertain number of action plans were not implemented by the end of the financial year. This is due to the Risk relating to Servers within the Department. The Department does not have control over this procurement as we rely over this procurement as we rely over the procurement as we rely over the procurement as we rely over this procurement as we rely one of the procurement as we rely our thin the procurement as well as the procurement as	Measure in place to ensure that all action plans are implemented time busy.
Sub-Programme 1.8 Strategic Planning, Monitorm & Tuellandian	Percentage of AG Issues resolved Percentage of RG Issues resolved Percentage of Reported Traud cases Percentage of Risks reduced from high to moderate and below Number of Annual Performance Plans aligned to National and Provincial imperatives	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	An efficient, effective and development- oriented public service An efficient, effective and development- oriented public service An efficient de public service An efficient service Responsive, accountable, effective and efficient local government An efficient, effective and cinvelopment- oriented public service Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	100 Final APP Submitted 1 APP aligned to National and	OTP on 31 March 2019. This draft was submitted to the MEC for approval. The Final Draft APP Incorporated	95 1. The Finat APP will be submitted to OTP on 3' March 2019. This care was submitted to the MET (or sporoval. The Final Draft APP [Incorporated comments received	conducted in view of Provincial Treasy (Inalising the appointment of auditors taste in the 4th quarter. 5555 percent of Departmental high risks were reduced to moderate and below. This is due to the fish relating to Serview within the Department. The Department Department. The Department Inalignory and Serview within the Department. The Department Inalignory and Serview within the Department. The Department Serview within the Department. The Department Serview within the Department. The Department Serview within the Department. The Department Serview within the Serview within the Department. The Department Serview within the Serview within the Servie	35% of Dopartmental high risks were reduced to moderate and below. This date to the Risk relating to Server within the Department does not have control over this received to the result of the result	100	100 100	2 2 38 100 95	38 38 100 95	Acertain number of action plans were not implemented by the end of the financial year. This is due to the Risk relating to Servers within the Department. The Department does not have control over this procurement as we rely over this procurement as we rely over the procurement as we rely over the procurement as we rely over this procurement as we rely one of the procurement as we rely our thin the procurement as well as the procurement as	Measure in place to ensure that all action plans are implemented time busy.

OPP for for Institution of oil location Report
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Company Comp	Column C																		
A Company Co	Part	1	Number of Conditional Grant Registers maintained	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster				1-Conditional Grant			1			1		
April	March Marc					enicient local government			Report on Capital		Site visits conducted. A								
## Company of the Com	Provide the first first and the first section of																		
Market M	Market M								LACO	Water Has Dear produced	Dean produced								
Part	Part			Non-Standardized	Not Applicable		Governance and Administration cluster		Recommendations					8					
Company Comp	Company		programmes to inform the Strategic Plans		1	efficient local government			for 8 evaluation studies [2 projects	evaluations were endorsed by EXCO	for all evaluations were endorsed by EXCO		()						
Automotive	A								per programme)		Reports are available or								
Part	March Marc								Evaluation Reports		website Evaluation								
March Marc	Company	1 0							published on Departmental	Evaluation reports have been produced for the following evaluation	reports have been produced for the								
Part	April 1997 Apr								Website	projects:	following evaluation								
Marie Mari	Part									Evaluation of Municipal Performance Management System (MPMS)									
Part	Part								programme)	- Evaluation of Section 81	Management System								
Property of the content of the con	Part								Departmental	Traditional Leaders	Section 81 - Evaluation								
Part	Part																		
Part	Part								Plans		Evaluation of								
Part	The content of the									Affairs	Control - Evaluation of								
Part	Part																		
Part	March Marc									- Evaluation of EPWP and CWP	Traditional Affairs -			1 1					
Application	Part									programme	Review of Programme 3 Interventions -								
Part	Property of the Control of the Con																		
Marie	Manual Content										CHY programme								
Marie	Manual Content																		
March Marc	Part	1	Number of monitoring systems have blood	Non-Standardined	Not Applicable	Responsive accountable affective and	Governance and Administration cluster		1 monitoring systems	1-System is functional All Business	1. Sustain is functional			1					
Part	Part		or morning systems for Europa		- As repulsable		ALL STREET WAS ARREST TO STREE		functional		All Business Unit			i			j		
Part	March Marc								2018/2019 3rd Quarter Performance	The 3rd quarter report submitted and	reported accordingly. The 3rd quarter report								
Property	Market M	1									submitted and								
Mark Strate	Part										approved								
Part	Part			Non-Standardized	Not Applicable		Governance and Administration cluster							4					
Part	Property	1	comply level 4 rating			efficient local government				on the system		achieved a level 4 rating						on average	plans are constantly monitored
March Marc	Part								submitted to DPME	Documents were loaded but not all	were loaded but not all		MPAT 1.9						
Market M	Market processes Market proc									KYAS achieved a level 4	KPAs achieved a level 4								
Market M	Market processes Market proc		Number of periodic evaluations conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		2 periodic	2-2 Periodic Evaluations were	2-2 Periodic Evaluations			8			1		
Note Property Pr	The state of the s					efficient local government			evaluations	conducted :	were conducted : -								
Page of agree of the relation of the page of the relation of the page of the relation of the page of t	Programme Prog																		
Web of parameters a region of the parameters and the parameters are parameters and the par	MOD Marked or Control Mode Mo									Recommendations Evaluation									
Process Proc	## 100 Company of the								to EXCO	Evaluation reports were presented at	Evaluation Evaluation								
Part	Company of the Comp									the EXCO meeting									
Part	Company of the Comp																1		
Part	Company of the Comp																		
Part	Company of the Comp																		
Wester of the filter of the first product of the filter of	Water Construction & Personnel Construction &	1	Number of programmes implemented to recognise	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		Employee of the	1-A reminder was circulated via	1-A reminder was			1			1:		
Cash displaced of the control of the	No. 10 Control Contr		employee excellence			efficient local government													
Actor of First union specimen (fine) Supplement	Part Control									January and February.	and nominations were								
Activation of processing of the first and processing of th	Part										and february								
Part of Control Print Part	Production Pro		Number of Service Delivery Improvement Plans Implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		SDIP for 2018/2019 monitored	2018/2019 SDIP was monitored	1-2018/2019 SD(P was monitored Remedial			1			1		
Property of the control of the con	Residence of the control of the cont								Remedial actions	Remedial actions were implemented	actions were			1					
Name of makinday and analysis from the state of the state	The first of the control of the cont								SDIP for 2019/2020	A meeting was held to review the	meeting was held to								
National discontinues and the second of the	The control of the co								reviewed 1 Service Delivery	SDIP	review the SDIP 1 Service Delivery								
According of control of substitution According of control of substitu	Section of indicate from facilities and sectio								Improvement Plan		Improvement Plan has								
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V. The state of th		Number of policies monitored	Mon Standardized	Not Applicable	Barnonsina accountable effective and	Government and Administration cluster	 Feedback Sessions held an	3. Policy manitoring reports were	3-Policy monitoring			12			la .		
		number of policies monitored	MON-Standardized	NOT Applicable	Responsive, accountable, effective and efficient local government	Sovernance and Administration crester	report produced	3-Policy monitoring reports were electronically shared with the Acting Director: HRA for noting and further							3		
				/			3 policies monitored	action, Implementation plans are in	with the Acting Director: HRA for noting								
				/				3 Galfains have been mealtored	and further action.								
				/	1			3 Policies have been monitored	Implementation plans are in place. 3 Policies have been monitored								
				/					nave been monitored								
				1 7	1												
				/	1												
		Number of research projects undertaken	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration duster	2 Research Projects conducted	0-Two final Research reports produced	0-Two final Research reports produced	Research reports were not finalised in the reporting	Research findings will be presented at the next	В			4		are ready for presentation to EXCO
				/		[Research Results presented to EXCO	Research findings will be presented at	t be presented at the	period	sitting of EXCO						on a quarterly basis
				1 /		(Research projects for the 19/20 FY	the next sitting of EXCO	next sitting of EXCO List of research projects								
				/			Identified	Ust of research projects identified for the 19/20 financial year	financial year								
				/	1	(
					'												
	Sub-Programme 2.5: Office of the MEC	Number of Cabinet Sub-Committees supported	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	6	8	6			6	26	34	9	More sub committees were supported than planned	
				/													
				/													
				/													
				/													
				1 /													
			Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	1	0.18	0.18	Certains elements of the system could not be		1	0.18	0.18	1		
		ministry		1 /	efficient local government					concluded within the reporting periods such as the							
				1 /	'					performance review of the of							
		l i			1					HOD							
					1												
		Number of Security Policies implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1	1			1	1	1	1		
		Number of Strategic Documents considered	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	Annual	1	1			5			1		
					efficient local government		Performance Plan Approved										
				1 7													
				1 /													
				1 7													
				1 /													
		Number of strategic documents tabled to the legislature	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	0	5	5			5	5	5	5		
		as per statutory requirements			efficient local government		100		100					***	100		
		Percentage of Cabinet matters implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100	100	100	100		
		Percentage of community outreach projects supported	Non-Standardized			Governance and Administration cluster	100	100	100			100	100	100	100		
		Description of College and a service by land a service of	Non-Chandradiand		efficient local government	Commence and Administrative shorts	 1000	100	100			100	100	100	100		
		Percentage of Parliamentary protocols implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			150	100	100	200		
		Percentage of Portfolio Committee protocols implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	75	55	75% as as legislature was in recess in the 4th quarter		100	75	33	83.25	Legislature was in recess in the 4th quarter period. As a result Protocols	Future planning to factor in issues of
		The state of the s			arriculta (octa governizaria					period. As a result Portocols						could not be implemented	Secure of the second
Programme 2: Lecal Governance	Programma 2.5: Office of the Deputy Oirector General	Percentage of Programme 2 AG Issues resolved	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100	50	50	100		
		Percentage of Programme 2 suppliers paid within the	Non-Standardized			4	 100								1	+	
						Governance and Administration cluster		100	100			100	100	100	100	and the same of th	
1		thirty day period	Non-Standardized	Average	efficient local government	Governance and Administration cluster	100	100	100			100	100	100	100		
		thirty day period Percentage pt Programme 2 expenditure in line with the Departmental Procurement Plan		Average	efficient local government Responsive, accountable, effective and efficient local government		0	0	85.28			100	0	0	85.28	Procurement processes were not finalized on time	measures in place to ensure procurement process are finalized
		thirty day period Percentage pf Programme 2 expenditure in line with the			efficient local government Responsive, accountable, effective and		0	0					0	0		Procurement processes were not finalized on time	measures in place to ensure procurement process are finalized timeously
		thirty day period Percentage pf Programme 2 expenditure in line with the			efficient local government Responsive, accountable, effective and		0	0					0	0		Procurement processes were not finalized on time	procurement process are finalized
		thirty day period Percentage pf Programme 2 expenditure in line with the			efficient local government Responsive, accountable, effective and		0	C C					0	0		Procurement processes were not finalized on time	procurement process are finalized
		thirty day period Percentage pf Programme 2 expenditure in line with the			efficient local government Responsive, accountable, effective and		0	0					0	0		Procurement processes were not finalized on time	procurement process are finalized
	Sub Programme 2.1: Municipal Administration	thirty day period Perceniage pf Programme 2 expenditure in line with the Departmental Procurement Plan Number of draft standard by-laws developed to support	Non-Standardized	Average Not Applicable	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and	Governance and Administration cluster	0 5 Standard by-laws	G S-Approval was obtained from the	85.28				0	0		Procurement processes were not finalized on time	procurement process are finalized
	Sub Programme 2.1: Municipal Administration	thirty day period Percentage pf Programme 2 expenditure in tine with the Departmental Procurement. Plan	Non-Standardized	Average Not Applicable	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	G S-Approval was obtained from the MIC to promulgate the Standard Drill Pylws. Augustion was obtained	85.28 S-Approval was ft obtained from the MSC to promulgate the				0	0		Procurement processes were not finalized on time	procurement process are finalized
	Sub Programme 2.1: Municipal Administration	thirty day period Perceniage pf Programme 2 expenditure in line with the Departmental Procurement Plan Number of draft standard by-laws developed to support	Non-Standardized	Average Not Applicable	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and	Governance and Administration cluster	0 5 Standard by-laws	G S-Approval was obtained from the MIC to promulgate the Standard Dril	5-Approval was for obtained from the MEC to promulgate the Standard Draft By-laws. A quotation was				0	0		Procurement processes were not finalized on time	procurement process are finalized
	Sub Programme 2.1: Municipal Administration	thirty day period Perceniage pf Programme 2 expenditure in line with the Departmental Procurement Plan Number of draft standard by-laws developed to support	Non-Standardized	Average Not Applicable	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and	Governance and Administration cluster	0 5 Standard by-laws	G S-Approval was obtained from the MIC to promulgate the Standard Dru By-laws. A quotation was obtained from GPW. I standard drift by-laws.	5-Approval was ft obtained from the MEC to promulgate the				0	0		Procurement processes were not finalized on time	procurement process are finalized
	Sub Programme 2.1: Municipal Administration	thirty day period Percentage pt Programme 2 expenditure in tine with the Cepartmental Procurement Plan Number of draft standard by-laws developed to support the municipalities with their legislative competency Number of municipalities complying with local	Non-Standardized Non-Standardized	Average Not. Applicable Not. Applicable	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster	0 5 Standard by-laws Gazetted 54 municipalities	S-Approval was obtained from the MIC to premulgate the Standard Drail By-laws. A quotation was obtained from GPW. I standard draft by-laws were gazetted in the official Gazette S4-The implementation of the 7	5-Approval was to dotained from the MEC to promalgate the standard farth 6-y-laws. A quotaion was obtained from GRVs, 3 standard farth 6-y-laws. A standard farth 6-y-laws. A standard farth 6-y-laws. A "The implementation"				0	0		Procurement processes were not finished on time	procurement process are finalized
	Sub Programme 2.1: Municipal Administration	thin't day period Percentage pt Programme 2 expenditure in tine with the Departmental Procurement Plan Number of draft stancied by-laws developed to support the municipalities with their legislative competency	Non-Standardized Non-Standardized	Average Not. Applicable Not. Applicable	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster	S Standard by-faves Gazetted	G. S-Approval was obtained from the MIC to promulgate the Standard Drai By-laws. A quotation was obtained from GPW. I standard draft by-laws were gazetted in the official Gazette Standard GPW of the	85.28 5-Approval was to obtained from the MEC to promulgate the to promulgate the A quotation was obtained from GPW. 5 standard farit by-laws. 34-The implement of the 7 policies was monitored Owa monitored Owa monitored Owa				0	0		Procurement processes were not finished on time	procurement process are finalized
	Sub Programme 2.1: Municipal Administration	thirty day period Percentage pt Programme 2 expenditure in tine with the Cepartmental Procurement Plan Number of draft standard by-laws developed to support the municipalities with their legislative competency Number of municipalities complying with local	Non-Standardized Non-Standardized	Average Not. Applicable Not. Applicable	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster	5 Standard by-laws Gazetted 54 municipalities compliant with the 7	S-Approval was obtained from the MIC to premulgate the Standard Drail By-laws. A quotation was obtained from GPW. I standard draft by-laws were gazetted in the official Gazette S4-The implementation of the 7	85.28 5-Approval was to obtained from the MEC to promulgate the to promulgate the standard Carl By-laws. A quotation was obtained from GPW. 5 standard Graft by-laws of the provides was monitored One Remedial Action Support Pain was				0	0		Procurement processes were not finished on time	procurement process are finalized
	Sub Progracione 2.4: Municipal Administration	thirty day period Percentage pt Programme 2 expenditure in tine with the Cepartmental Procurement Plan Number of draft standard by-laws developed to support the municipalities with their legislative competency Number of municipalities complying with local	Non-Standardized Non-Standardized	Average Not. Applicable Not. Applicable	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster	5 Standard by-laws Gazetted 54 municipalities compliant with the 7	S-Approval was obtained from the MC to premulgate the Standard Oni By-funs. A quotation was obtained from GPW. 5 standard of official Garette ware gazetted in the official Garette GPM of the official Garette GPM of the official Garette GPM official GPM offici	5-Approval was to obtained from the McC by promulging the Sunday Child Policy Charles (South Child Policy Chi				D	0		Procurement processes were not finilized on time	procurement process are finalized
	Sab Progracione 2.4: Musicipal Administration	thirty day period Percentage pt Programme 2 expenditure in tine with the Departmental Procurement. Plan Number of draft standard by-laws developed to support the municipalities with their legislative competency Number of municipalities complying with local government polities Number of municipalities complying with local government polities	Non-Standardized Non-Standardized	Average Not Applicable Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	5 Standard by-laws Gazetted 54 municipalities compliant with the 7	S-Approval was obtained from the MC to premulgate the Standard Oni By-funs. A quotation was obtained from GPW. 5 standard of official Garette ware gazetted in the official Garette GPM of the GPM of	85.28 5-Approval was to obtained from the MEC to promulgate the to promulgate the standard Carl By-laws. A quotation was obtained from GPW. 5 standard Graft by-laws of the provides was monitored One Remedial Action Support Pain was	The enunisioalities which		5 54	100 D	0		Procurement processes were not finilized on time	procurement process are finalized
	Sub-Programme 2.4: Municipal Administration	thin't day period Percentage pt Programme 2 expenditure in tine with the Obsartmental Procurement Plan thumber of draft standard by-laws developed to support the municipalities with their legislative competency Humber of municipalities complying with local government policies	Non-Standardized Non-Standardized Non-Standardized	Average Not Applicable Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	5 Standard by-laws Gazetted 54 municipalities compliant with the 7	S-Approval was obtained from the MC to premulgate the Standard Oni By-funs. A quotation was obtained from GPW. 5 standard of official Garette ware gazetted in the official Garette GPM of the GPM of	85.28 5-Approval was to obtained from the MEC to promalpare the standard Earl By-lave. A quotation was obtained from GPW. 5 standard Carl By-lave. 54 "The implementation of the 7 policies was monitored One Remedial Action Support Fan was implemented.	The municipalities which could not be supported in the first and scool quarter		5 54	0	0		Procurement processes were not finilized on time	procurement process are finalized
	Sub Prograssone 2.1: Municipal Administration	thirty day period Percentage pt Programme 2 expenditure in tine with the Oberthmental Procurement Plan thumber of draft standard by-laws developed to support the municipalities with their legislative competency Humber of municipalities complying with local government policies Number of municipalities monitored on the extent to which anti-consistent to the consistent to the consist	Non-Standardized Non-Standardized Non-Standardized	Average Not Applicable Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	5 Standard by-laws Gazetted 54 municipalities compliant with the 7	S-Approval was obtained from the MC to premulgate the Standard Oni By-funs. A quotation was obtained from GPW. 5 standard of official Garette ware gazetted in the official Garette GPM of the GPM of	85.28 5-Approval was to obtained from the MEC to promalpare the standard Earl By-lave. A quotation was obtained from GPW. 5 standard Carl By-lave. 54 "The implementation of the 7 policies was monitored One Remedial Action Support Fan was implemented.	The municipalities which could not be supported in the first and scool quinter were included in the third quarter as recovery sclores.		5 54	0	54		Procurement processes were not finilized on time	procurement process are finalized
	Sub Prograssone 2.1: Municipal Administration	thirty day period Percentage pt Programme 2 expenditure in tine with the Oberthmental Procurement Plan thumber of draft standard by-laws developed to support the municipalities with their legislative competency Humber of municipalities complying with local government policies Number of municipalities monitored on the extent to which anti-consistent to the consistent to the consist	Non-Standardized Non-Standardized Non-Standardized	Average Not Applicable Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	5 Standard by-laws Gazetted 54 municipalities compliant with the 7	S-Approval was obtained from the MC to premulgate the Standard Oni By-funs. A quotation was obtained from GPW. 5 standard of official Garette ware gazetted in the official Garette GPM of the GPM of	85.28 5-Approval was to obtained from the MEC to promalpare the standard Earl By-lave. A quotation was obtained from GPW. 5 standard Carl By-lave. 54 "The implementation of the 7 policies was monitored One Remedial Action Support Fan was implemented.	The municipalities which could not be supported in the first and second quarter were included in the third		5 54	0	54		Procurement processes were not finilized on time	procurement process are finalized
	Sub Prograzone 2.1: Municipal Aufministration	thirty day period Percentage pt Programme 2 expenditure in tine with the Oberthmental Procurement Plan thumber of draft standard by-laws developed to support the municipalities with their legislative competency Humber of municipalities complying with local government policies Number of municipalities monitored on the extent to which anti-consistent to the consistent to the consist	Non-Standardized Non-Standardized Non-Standardized	Average Not Applicable Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	5 Standard by-laws Gazetted 54 municipalities compliant with the 7	S-Approval was obtained from the MC to premulgate the Standard Oni By-funs. A quotation was obtained from GPW. 5 standard of official Garette ware gazetted in the official Garette GPM of the GPM of	85.28 5-Approval was to obtained from the MEC to promalpare the standard Earl By-lave. A quotation was obtained from GPW. 5 standard Carl By-lave. 54 "The implementation of the 7 policies was monitored One Remedial Action Support Fan was implemented.	The enunisipalities which could not be supported in the first and second quarter were included in the third quarter as recovery actions to place the project back on		5 54	0	54		Procurement processes were not finilized on time	procurement process are finalized
	Sub Prograzone 2.1: Municipal Autoninistration	thirty day period Percentage pt Programme 2 expenditure in tine with the Oberthmental Procurement Plan thumber of draft standard by-laws developed to support the municipalities with their legislative competency Humber of municipalities complying with local government policies Number of municipalities monitored on the extent to which anti-consistent to the consistent to the consist	Non-Standardized Non-Standardized Non-Standardized	Average Not Applicable Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	5 Standard by-laws Gazetted 54 municipalities compliant with the 7	S-Approval was obtained from the MC to premulgate the Standard Oni By-funs. A quotation was obtained from GPW. 5 standard of official Garette ware gazetted in the official Garette GPM of the GPM of	85.28 5-Approval was to obtained from the MEC to promalpare the standard Earl By-lave. A quotation was obtained from GPW. 5 standard Carl By-lave. 54 "The implementation of the 7 policies was monitored One Remedial Action Support Fan was implemented.	The enunisipalities which could not be supported in the first and second quarter were included in the third quarter as recovery actions to place the project back on		5 54	0	54		Procurement processes were not finilized on time	procurement process are finalized
	Sub Programme 2.1: Municipal Administration	thirty day period Percentage pt Programme 2 expenditure in tine with the Oberthmental Procurement Plan thumber of draft standard by-laws developed to support the municipalities with their legislative competency Humber of municipalities complying with local government policies Number of municipalities monitored on the extent to which anti-consistent to the consistent to the consist	Non-Standardized Non-Standardized Non-Standardized	Average Not Applicable Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	5 Standard by-laws Gazetted 54 municipalities compliant with the 7	S-Approval was obtained from the MC to premulgate the Standard Oni By-funs. A quotation was obtained from GPW. 5 standard of official Garette ware gazetted in the official Garette GPM of the GPM of	85.28 5-Approval was to obtained from the MEC to promalpare the standard Earl By-lave. A quotation was obtained from GPW. 5 standard Carl By-lave. 54 "The implementation of the 7 policies was monitored One Remedial Action Support Fan was implemented.	The enunisipalities which could not be supported in the first and second quarter were included in the third quarter as recovery actions to place the project back on		5 54	0	54		Procurement processes were not finalized on time	procurement process are finalized
	Sub Programme 2.1: Municipal Administration	thirty day period Percentage pt Programme 2 expenditure in tine with the Oberthmental Procurement Plan thumber of draft standard by-laws developed to support the municipalities with their legislative competency Humber of municipalities complying with local government policies Number of municipalities monitored on the extent to which anti-consistent to the consistent to the consist	Non-Standardized Non-Standardized Non-Standardized	Average Not Applicable Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	5 Standard by-laws Gazetted 54 municipalities compliant with the 7	S-Approval was obtained from the MC to premulgate the Standard Oni By-funs. A quotation was obtained from GPW. 5 standard of official Garette ware gazetted in the official Garette GPM of the GPM of	85.28 5-Approval was to obtained from the MEC to promalpare the standard Earl By-lave. A quotation was obtained from GPW. 5 standard Carl By-lave. 54 "The implementation of the 7 policies was monitored One Remedial Action Support Fan was implemented.	The enunisipalities which could not be supported in the first and second quarter were included in the third quarter as recovery actions to place the project back on		5 54	0	54		Procurement processes were not finished on time	procurement process are finalized

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Figur - 7

	Number of municipalities supported to achieve 50/50 representation of women in Section 56 posts (B2B Pillar S)	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		Implementation of National Gender	Monitored the appointment of women in municipalities with special	appointment of women			54			54		
							Policy Framework monitored	focus to identified municipalities (with vacancies)	in municipalities with special focus to								
							54 Municipalities		identified						1		
							supported to implement Gender	54 municipalities monitored on the Implementation of the National	municipalities (with vacancies) 54						1		
							Policy Framework	Gender Policy Framework. Report finalised on appointment of women at	municipalities						1		
								senior managers	implementation of the						1		
									National Gender Policy Framework, Report						1		
									finalised on			. 0					
									appointment of women at senior managers								
)					
					1												
	Number of municipalities supported to comply with local	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		54 municipalities assessed in terms of	54 Municipalities were assessed in terms of the Municipal Management	54 Municipalities were			54			54		
	government (egislation			efficient local government			the Municipal	Performance Assessment Tool in the	the Municipal								
							Management Performance	third quarter.	Management Performance						1		
							Assessment Tool	54 Municipalities were provided with	Assessment Tool in the								
							Feedback provided to 54 municipalities	feedback on the Municipal Management Performance	third quarter, \$4 Municipalities were								
							54 municipalities	Assessment	provided with feedback								
					(supported to comply with local	1 support plan was implemented in	on the Municipal Management								
							government tegislation	order to maintain compliance with the identified aspects of local government	Performance								
							registation.	legislation	plan was implemented								
	Number of municipalities supported to comply with MSA	Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		54	54	54			54	216	216	54		
	Regulations on the appointment of senior managers (Outcome 9, Sub-Outcome 4)(B2B Pillar 5)			efficient local government													
		Non-Standardized	Not Applicable	Responsible approximately officers of	Governance and Administration stores		54 municipalities	54-100%-Oversight structures (Excos,	54-1009C-Ouaminh			5.4	_		54		
	Number of municipalities with functional oversight structures	ison-standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Severalnce and Administration duster		with functional	PCs, MPACs and Councils) monitored	structures (Excos, PCs,			_			"		
							oversight structures	and supported for functionality.	MPACs and Councils} monitored and								
									supported for								
									functionality.								
	Percentage of Municipal Governance and Administration COGTA 828 Issues resolved	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100	100			100	100 1	100	100		
															ļ		
uh Programme 2,2: Municipal Finance	Number of municipalities assessed on budget allocated to capital infrastructure(new constructions, maintenance	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	No progress reported as no target set for 1st quarter.	No target was set for the 4th quarter			54			54		
	and operation)							Assessment of 54 municipalities 18/19							1		
					A A			final budget allocation to capital	1						1		
								infrastructure due in 2nd Quarter			ľ						
		1	1			I	E.		1						1		
			1			l			1						1		
	Number of municipalities assessed on expenditure allocated to capital infrastructure, spent linew	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		54 municipalities	54 municipalities assessed in respect of achievine 100% spend on municipal	No progress reported as	3		54			54		
	Number of municipalities assessed on expenditure allocated to capital infrastructure spent [new constructions, maintenance and operation]	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		assessed in respect of achieving 100%	of achieving 100% spend on municipal expenditure allocated to capital	no target set for 1st quarter. Assessment of			54			54		
	allocated to capital infrastructure spent [new	Non-Standardited	Not Applicable		Governance and Administration cluster		assessed in respect of achieving 100% spend on municipal	of achieving 100% spend on municipal expenditure allocated to capital infrastructure	no target set for 1st quarter. Assessment of S4 municipalities 18/19			54			54		
	allocated to capital infrastructure spent [new	Non-Standardized	Not Applicable		Governance and Administration cluster		assessed in respect of achieving 100% spend on municipal expenditure allocated to capital	of achieving 100% spend on municipal expenditure allocated to capital infrastructure [17/18 FY - Audited]	no target set for 1st quarter. Assessment of S4 municipalities 18/19 final budget allocation to capital infrastructure			54			54		
	allocated to capital infrastructure spent [new	Non-Standardhed	Not Applicable		Governance and Administration cluster		assessed in respect of achieving 100% spend on municipal expenditure allocated to capital infrastructure (17/18 FY audited)	of achieving 100% spend on municipal expenditure allocated to capital infrastructure [17/18 FY - Audited] 54 municipalities assessed in respect of achieving 100% spend on municipal	no target set for 1st quarter. Assessment of S4 municipalities 18/19 final budget allocation to capital infrastructure due in 2nd Quarter			54			54		
	allocated to capital infrastructure spent [new	Non-Standardized	Not Applicable		Governance and Administration cluster		assessed in respect of achieving 100% spend on municipal expenditure allocated to capital infrastructure (17/18 FY audited) 54 municipalities	of achieving 100% spend on municipal expenditure allocated to capital infrastructure [17/18 FY - Audited] 54 municipalities assessed in respect of achieving 100% spend on municipal expenditure allocated to capital	no target set for 1st quarter. Assessment of S4 municipalities 18/19 final budget allocation to capital infrastructure due in 2nd Quarter			54			54		
	allocated to capital infrastructure spent [new	Non-Standardized	Not Applicable		Governance and Administration cluster		assessed in respect of achieving 100% spend on municipal expenditure allocated to capital infrastructure (17/18 FY audited) 54 municipalities assessed in respect of achieving 100%	of achieving 100% spend on municipal expenditure allocated to capital infrastructure [17/18 FY - Audited] 54 municipalities assessed in respect of achieving 100% spend on municipal	no target set for 1st quarter. Assessment of S4 municipalities 18/19 final budget allocation to capital infrastructure due in 2nd Quarter			S4			54		
	allocated to capital infrastructure spent [new	Non-Standardized	Not Applicable		Governance and Administration cluster		assessed in respect of achieving 100% spend on municipal expenditure allocated to capital infrastructure (12/1/8 FY audited) 54 municipalities assessed in respect of achieving 100% spend on municipal	of achieving 100% spend on municipal expenditure allocated to capital infrastructure [17/18 FY - Audited] 54 municipalities assessed in respect of achieving 100% spend on municipal expenditure allocated to capital infrastructure	no target set for 1st quarter. Assessment of S4 municipalities 18/19 final budget allocation to capital infrastructure due in 2nd Quarter			54			54		
	allocated to capital infrastructure spent [new	Non-Standardhed	Not Applicable		Governance and Administration cluster		assessed in respect of achieving 100% spend on municipal expenditure allocated to capital infrastructure (17/18 FY audited) 54 municipalities assessed in respect of achieving 100% spend on municipal expenditure allocated to capital	of achieving 100% spend on municipal expenditure allocated to capital infrastructure [17/18 FY - Audited] 54 municipalities assessed in respect of achieving 100% spend on municipal expenditure allocated to capital infrastructure	no target set for 1st quarter. Assessment of S4 municipalities 18/19 final budget allocation to capital infrastructure due in 2nd Quarter			54			54		
	allocated to capital infrastructure spent [new	Non-Standardhed	Not Applicable		Governance and Administration cluster		assessed in respect of schleving 100% spend on municipal expenditure allocated to capital infrastructure (17/18 FY audited) 54 municipalities assessed in respect of achieving 100% spend on municipal expenditure allocated to capital infrastructure (18/19 formation of the property of achieving 100% spend on municipal expenditure allocated to capital infrastructure (18/19	of achieving 100% spend on municipal expenditure allocated to capital infrastructure [17/18 FY - Audited] 54 municipalities assessed in respect of achieving 100% spend on municipal expenditure allocated to capital infrastructure	no target set for 1st quarter. Assessment of S4 municipalities 18/19 final budget allocation to capital infrastructure due in 2nd Quarter			54			54		
	allocated to capital infrastructure spent [new	Non-Standardhed	Not Applicable		Governance and Administration cluster		assessed in respect of achieving 100% spend on municipal expenditure allocated to capital infrastructure (17/18 FY audited) 54 municipalities assessed in respect of achieving 100% spend on municipal expenditure allocated to capital	of achieving 100% spend on municipal expenditure allocated to capital infrastructure [17/18 FY - Audited] 54 municipalities assessed in respect of achieving 100% spend on municipal expenditure allocated to capital infrastructure	no target set for 1st quarter. Assessment of S4 municipalities 18/19 final budget allocation to capital infrastructure due in 2nd Quarter			54			54		
	allocated to capital infrastructure spent [new	Non-Standardhed	Not Applicable		Governance and Administration cluster		assessed in respect of schleving 100% spend on municipal expenditure allocated to capital infrastructure (17/18 FY audited) 54 municipalities assessed in respect of achieving 100% spend on municipal expenditure allocated to capital infrastructure (18/19 formation of the property of achieving 100% spend on municipal expenditure allocated to capital infrastructure (18/19	of achieving 100% spend on municipal expenditure allocated to capital infrastructure [17/18 FY - Audited] 54 municipalities assessed in respect of achieving 100% spend on municipal expenditure allocated to capital infrastructure	no target set for 1st quarter. Assessment of S4 municipalities 18/19 final budget allocation to capital infrastructure due in 2nd Quarter			54			54		
	allocated to capital infrastructure spent [new	Non-Standardhed	Not Applicable		Governance and Administration cluster		assessed in respect of schleving 100% spend on municipal expenditure allocated to capital infrastructure (17/18 FY audited) 54 municipalities assessed in respect of achieving 100% spend on municipal expenditure allocated to capital infrastructure (18/19 formation of the property of achieving 100% spend on municipal expenditure allocated to capital infrastructure (18/19	of achieving 100% spend on municipal expenditure allocated to capital infrastructure [17/18 FY - Audited] 54 municipalities assessed in respect of achieving 100% spend on municipal expenditure allocated to capital infrastructure	no target set for 1st quarter. Assessment of S4 municipalities 18/19 final budget allocation to capital infrastructure due in 2nd Quarter			54			54		
	allocated to capital infrastructure spent [new	Non-Standardhed	Not Applicable		Governance and Administration cluster		assessed in respect of schleving 100% spend on municipal expenditure allocated to capital infrastructure (17/18 FY audited) 54 municipalities assessed in respect of achieving 100% spend on municipal expenditure allocated to capital infrastructure (18/19 formation of the property of achieving 100% spend on municipal expenditure allocated to capital infrastructure (18/19	of achieving 100% spend on municipal expenditure allocated to capital infrastructure [17/18 FY - Audited] 54 municipalities assessed in respect of achieving 100% spend on municipal expenditure allocated to capital infrastructure	no target set for 1st quarter. Assessment of S4 municipalities 18/19 final budget allocation to capital infrastructure due in 2nd Quarter			34			54		
	allocated to capital infrastructure spent [new constructions, maintenance and operation]			elficient focal government			assessed in respect of schleving 100% spend on municipal expenditure allocated to capital infrastructure (17/18 FY audited) 54 municipalities assessed in respect of achieving 100% spend on municipal expenditure allocated to capital infrastructure (18/19 formation of the property of achieving 100% spend on municipal expenditure allocated to capital infrastructure (18/19	of achieving 100% spend on municipal expenditure allocated to capital infrastructure [17/18 FY - Audited] 54 municipalities assessed in respect of achieving 100% spend on municipal expenditure allocated to capital infrastructure	no target set for 1st quarter. Assessment of S4 municipalities 18/19 final budget allocation to capital infrastructure due in 2nd Quarter			34			54		
	allocated to capital infrastructure spent [new	Non-Standardhed Non-Standardhed					assessed in respect of schleving 100% spend on municipal expenditure allocated to capital infrastructure (17/18 FY audited) 54 municipalities assessed in respect of achieving 100% spend on municipal expenditure allocated to capital infrastructure (18/19 formation of the property of achieving 100% spend on municipal expenditure allocated to capital infrastructure (18/19	of achieving 100% spend on municipal expenditure allocated to capital infrastructure [17/18 FY - Audited] 54 municipalities assessed in respect of achieving 100% spend on municipal expenditure allocated to capital infrastructure	no target set for 1st quarter. Assessment of S4 municipalities 18/19 final budget allocation to capital infrastructure due in 2nd Quarter			54	88 :	132	54		
	allocated to capital infrastructure spent [new constructions, maintenance and operation]			efficient focal government			assessed in respect of schleving 100% spend on municipal expenditure allocated to capital infrastructure (17/18 FY audited) 54 municipalities assessed in respect of achieving 100% spend on municipal expenditure allocated to capital infrastructure (18/19 formation of the property of achieving 100% spend on municipal expenditure allocated to capital infrastructure (18/19	of achieving 100% spend on municipal expenditure allocated to capital infrastructure [17/18 FY - Audited] 54 municipalities assessed in respect of achieving 100% spend on municipal expenditure allocated to capital infrastructure	no target set for 1st quarter. Assessment of S4 municipalities 18/19 final budget allocation to capital infrastructure due in 2nd Quarter			54	88 :	152	54		
	allocated to capital infrastructure spent [new constructions, maintenance and operation]			efficient focal government			assessed in respect of schleving 100% spend on municipal expenditure allocated to capital infrastructure (17/18 FY audited) 54 municipalities assessed in respect of achieving 100% spend on municipal expenditure allocated to capital infrastructure (18/19 formation of the property of achieving 100% spend on municipal expenditure allocated to capital infrastructure (18/19	of achieving 100% spend on municipal expenditure allocated to capital infrastructure [17/18 FY - Audited] 54 municipalities assessed in respect of achieving 100% spend on municipal expenditure allocated to capital infrastructure	no target set for 1st quarter. Assessment of S4 municipalities 18/19 final budget allocation to capital infrastructure due in 2nd Quarter			54	88 :	192	34		
	allocated to capital infrastructure spent (new constructions, maintenance and operation) Plumber of municipalities guided to comply with the MPRA (Outcome \$1.500-outcome 4.(628 Pillar 4))		Not Applicable	efficient focal government Responsive, accountable, effective and efficient local government	Governance and Administration cluster		assessed in respect of schleving 100% spend on municipal expenditure allocated to capital infrastructure (17/18 FY audited) 54 municipalities assessed in respect of achieving 100% spend on municipal expenditure allocated to capital infrastructure (18/19 formation of the property of achieving 100% spend on municipal expenditure allocated to capital infrastructure (18/19	of achieving 100% spend on municipal expenditure allocated to capital infrastructure [17/18 FY - Audited] 54 municipalities assessed in respect of achieving 100% spend on municipal expenditure allocated to capital infrastructure	no target set for 1st quarter. Assessment of S4 municipalities 18/19 final budget allocation to capital infrastructure due in 2nd Quarter			54	86	132	54		
	allocated to capital infrastructure spent [new constructions, maintenance and operation] Rumber of municipalities guided to comply with the MPRA (Dutcome 9: 5sb-outcome 4 [028 Piller 2)			efficient focal government Responsive, accountable, effective and efficient local government	Governance and Administration cluster		assessed in respect of schlevleg 100% spend on municipal expenditure allocated to capital infrastructure (17/18 FY audited) 54 municipalities assessed in respect of achieving 100% spend on municipal expenditure allocated to capital infrastructure (18/19 formation of the property of achieving 100% spend on municipal expenditure allocated to capital infrastructure (18/19	of achieving 100% spend on municipal expenditure allocated to capital infrastructure [17/18 FY - Audited] 54 municipalities assessed in respect of achieving 100% spend on municipal expenditure allocated to capital infrastructure	no target set for 1st quarter. Assessment of S4 municipalities 18/19 final budget allocation to capital infrastructure due in 2nd Quarter	The target has been achieved	New approach on support	54 44	88 :	132	44.		
	allocated to capital infrastructure spent (new constructions, maintenance and operation) Number of municipalities guided to comply with the MPRA (Outcome 9: Sub-outcome 4 (IQ28 Pillar -2) Number of municipalities supported to implement Indigent policies	Standardized Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster		assessed in respect of ashelving 100% spend on municipal verpenditure allocated to capital infrastructure (12/18/F audited) A municipalities assessed in respect of achieving allocated to capital infrastructure (12/18/F audited) assessed in respect of achieving landing and achieving landing and achieving landing allocated to capital infrastructure (18/19 FY — CQ)	of achieving 100% spend on municipal expensiture allocated to capital infrastructure [1778 RF - Audited] 54 municipalities assessed in respect of achieving 100% spend on municipal expensiture allocated to capital infrastructure [1879 RF - 022]	no target set for six outputs of Samunification (Samunification Samunification Sa	The target has been achieved although work on one	will be undertaken in the		88 :	55	44		
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	allocated to capital infrastructure spent (new constructions, maintenance and operation) **Number of municipalities guided to comply with the MPRA (Outcome 9: Sub-outcome 4 ((028 Pillar -4)) **Number of municipalities supported to implement indigent policies *Number of municipalities supported to reduce consumer debt **Number of municipalities supported towards the ochievement of clean aucits	Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Sovernance and Administration cluster Governance and Administration cluster Governance and Administration cluster		assessed in respect of shelving 100% spend on manicipal varpenditure allocated to capital infrastructure (12/18/F audited) A municipalities assessed in respect of achieving 100% spend on manicipal expenditure allocated on manicipal expenditure allocated on manicipal expenditure allocated on manicipal expenditure allocated on manicipal expenditure (18/19 FY — Q2) 44 45 46 Audit outcome strategy developed (17/18/F) analysed apportation allocated on the product of t	of achieving 100% spend on municipal expenditure allocated to capital infrastructure [177,8 Pf - Audited] 54 municipalities assessed in respect of achieving 100% spend on municipal expenditure allocated to capital infrastructure [187,9 Pf - 02] The Audit outcome traiting the provider was not appointed of the provider was not appointed or capital infrastructure [187,9 Pf - 02] Audit outcomes for 177,8 Pf have been analysed. A report has been developed [177,8 Pf have been analysed. A report has been developed The report on irregular expenditure produced municipalities with begative such municipalities and municipalities with begative such municipalities and municipalities with begative such municipalities and municipalit	no target set for six outputs of the season of Samunifipalities 18/19 final budget along to the capital infrastructure due in 2nd Quarter Deservice Provider was not appointed The Audit outcome strategy has been developed (17/18/F) Audit outcomes for appointed outputs of the season of appointed outputs of the season of th	The target has been achieved although work on one at the same than a second provider was not appointed as per the set target Only 1 out of the planned 40 municipalities detailed a clean audit	will be undertaken in the Information of New approach on support Will be undertaken in the 19/20 Financial year Continued support will be provided to municipalities to ensure audit outcomes.	51	88 :	553	54 44 44 55 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Service provider was not appointed as par the set larget	New approach on support will be undertaken in the 19/20 Financial year
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	allocated to capital infrastructure spent (new constructions, maintenance and operation) Rumber of municipalities guided to comply with the MPRI, (Dutcome 9: Sub-outcome 4 (DQB PRIsr 2) Rumber of municipalities supported to implement Indigent policies Rumber of municipalities supported to reduce consumer debt All the policies are supported to reduce consumer debt Number of municipalities supported towards the achievement of datan worlds.	Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Sovernance and Administration cluster Governance and Administration cluster Governance and Administration cluster		assessed in respect of shelving 100% spend on manicipal very entire to capital infrastructure (12/18/F audited) infrastructure (12/18/F audited) infrastructure (18/19/F audited) infrastructure (18/1	of achieving 100K spend on municipal expensiture allocated to capital infrastructure [1778 FF - Audited] 54 municipalities assessed in respect of achieving 100K spend on municipal expensiture allocated to capital infrastructure [1872 FF - 402] 65 municipalities assessed in respect of achieving 100K spend on municipal infrastructure [1872 FF - 402] 66 dd 67 municipalities in the spenditure produced (177/36Pf) 68 Audit outcomes for 177/46Pf have been amalysed. A report has been developed [177/36Pf] 69 Audit outcomes for 177/46 FF have been amalysed. A report has been developed [177/36Pf] 60 Audit outcomes for 177/46 FF have been amalysed and the produced [177/36Pf] 61 Audit outcomes for 177/46 FF have been amalysed and the produced [177/36Pf] 62 Audit outcomes for 177/46 FF have been amalysed and the produced [177/36Pf] 63 Audit outcomes for 177/46 FF have been amalysed and the produced [177/36Pf] 64 Audit outcomes for 177/46 FF have been amalysed and the produced [177/36Pf] 65 Audit outcomes for 177/46 FF have been amalysed and the produced [177/36Pf] 66 Audit outcomes for 177/46 FF have been amalysed and the produced [177/36Pf] 67 Audit outcomes for 177/46 FF have been amalysed and the produced [177/36Pf] 68 Audit outcomes for 177/46 FF have been amalysed and the produced [177/36Pf] 69 Audit outcomes for 177/46 FF have been amalysed and 177/46 FF h	no target set for six output of Samunifipalities. 18(19) final budget allowards of Samunifipalities. 18(19) final budget allowards of to capital infrastructure due in 2 nd Guarter Deservice Provider was not appointed a straight of the set of	The target has been achieved although work on one at the same than a second provider was not appointed as per the set target Only 1 out of the planned 40 municipalities detailed a clean audit	will be undertaken in the Information of New approach on support Will be undertaken in the 19/20 Financial year Continued support will be provided to municipalities to ensure audit outcomes.	51	0 0	55	54 44 54 54 54 54	Service provider was not appointed as per the set target	New approach on support will be wrdertaken in the 19720 Financia year
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	allocated to capital infrastructure spent (new constructions, maintenance and operation) Rumber of municipalities guided to comply with the MPRI, (Dutcome 9: Sub-outcome 4 (DQB PRIsr 2) Rumber of municipalities supported to implement Indigent policies Rumber of municipalities supported to reduce consumer debt All the policies are supported to reduce consumer debt Number of municipalities supported towards the achievement of datan worlds.	Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Sovernance and Administration cluster Governance and Administration cluster Governance and Administration cluster		assessed in respect of shelving 100% spend on manicipal respenditure allocated to capital spend on municipalities of exhering 100% spend on municipalities of exhering 100% spend on municipalities spend on municipalities or spital infrastructure (18/19 PY — Q2) 44 44 45 46 47 48 49 49 40 40 40 40 40 40 40 40	of achieving 100% spend on municipal expensiture allocated to capital infrastructure [1778 RF - Audited] 5d municipalities assessed in respect of achieving 100% spend on municipal expensiture allocated to capital infrastructure [1872 RF - Audited] 6d - Commission of the commission of the capital infrastructure [1872 RF - Audit outcome strategyhas been developed [1774 RF] 7d - Audit outcome strategyhas been developed [1774 RF] 7d - Audit outcome strategyhas been developed [1774 RF] 7d - The report on incrupial respenditure produced MEC engagement session with magnitive such strategyhas with negative such strategy and	no target set for six output of the control of the	The target has been achieved although work on one. School according to the school appointed as per the set target. Only 1 out of the planned 40 municipalities obtained a clean audit	will be undertaken in the Information of New approach on support Will be undertaken in the 19/20 Financial year Continued support will be provided to municipalities to ensure audit outcomes.	51	88 :	53	54 44 54 54	Service provider was not appointed as par the set target	New approach on support will be undertaken in the 19/20 Financial year
	allocated to capital infrastructure spent (new constructions, maintenance and operation) Rumber of municipalities guided to comply with the MPRI, (Dutcome 9: Sub-outcome 4 (DQB PRIsr 2) Rumber of municipalities supported to implement Indigent policies Rumber of municipalities supported to reduce consumer debt All the policies are supported to reduce consumer debt Number of municipalities supported towards the achievement of datan worlds.	Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Sovernance and Administration cluster Governance and Administration cluster Governance and Administration cluster		assassed in respect of shelving 100% spend on manicipal respenditure allocated to capital spend on municipalities of exhering 100% spend on municipalities to deshriving 100% spend on municipalities spend on municipalities or spital infrastructure (18/19 PY — QZ) Audit outcome strategy developed (17/18F) and consumer debt on spital respenditure allocated to spital respenditure produced to spital respenditure and spital respenditure produced to manicipalities with municipalities with municipalities with sassessed on achievement of functional Audit Committees Sa municipalities with Sa municipalities with functional Audit funct	of achieving 100K spend on municipal expensiture allocated to capital infrastructure [1778 FT - Audited] 54 municipalities assessed in respect of achieving 100K spend on municipal expensiture allocated to capital infrastructure [1872 FT - 022] The Audit outcome strategy/has been developed to the control of the control	no target set for six output of seasons of Sa municipalities. 18(19) final budget allowards on to capital infrastructure due in 2nd Guarter 2nd Guarter Deservice Wrovider was not appointed. The Audit outcome strategyrias bren developed for the season of the season	The target has been achieved although work on one. School according to the school appointed as per the set target. Only 1 out of the planned 40 municipalities obtained a clean audit	will be undertaken in the Information of New approach on support Will be undertaken in the 19/20 Financial year Continued support will be provided to municipalities to ensure audit outcomes.	51	88	53	54 44 44 55 55 55 55 54 54 54	Service provider was not appointed as per the set target	New approach on support will be undertaken in the 19/20 Financial year
	allocated to capital infrastructure spent (new constructions, maintenance and operation) Rumber of municipalities guided to comply with the MPRI, (Dutcome 9: Sub-outcome 4 (DQB PRIsr 2) Rumber of municipalities supported to implement Indigent policies Rumber of municipalities supported to reduce consumer debt All the policies are supported to reduce consumer debt Number of municipalities supported towards the achievement of datan worlds.	Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Sovernance and Administration cluster Governance and Administration cluster Governance and Administration cluster		assassed in respect of shelving 100% spend on manicipal respenditure allocated to capital spend on municipalities of exhering 100% spend on municipalities to deshriving 100% spend on municipalities spend on municipalities or spital infrastructure (18/19 PY — QZ) Audit outcome strategy developed (17/18F) and consumer debt on spital respenditure allocated to spital respenditure produced to spital respenditure and spital respenditure produced to manicipalities with municipalities with municipalities with sassessed on achievement of functional Audit Committees Sa municipalities with Sa municipalities with functional Audit funct	of achieving 100K spend on municipal expensiture allocated to capital infrastructure [1778 FT - Audited] 54 municipalities assessed in respect of achieving 100K spend on municipal expensiture allocated to capital infrastructure [1872 FT - 022] The Audit outcome strategy/has been developed to the control of the control	no target set for six output of Samunifipalities. 18(19) final budget allowards of Samunifipalities. 18(19) final budget allowards of to capital infrastructure due in 2nd Quarter D-Service Provider was not supported output of the strategy of the strateg	The target has been achieved although work on one. School according to the school appointed as per the set target. Only 1 out of the planned 40 municipalities obtained a clean audit	will be undertaken in the Information of New approach on support Will be undertaken in the 19/20 Financial year Continued support will be provided to municipalities to ensure audit outcomes.	51	0	55	54 44 55 54 54 54	Service provider was not appointed as per the set target	New approach on support will be undertaken in the 19720 Financial year
	allocated to capital infrastructure spent (new constructions, maintenance and operation) Rumber of municipalities guided to comply with the MPRI, (Dutcome 9: Sub-outcome 4 (DQB PRIsr 2) Rumber of municipalities supported to implement Indigent policies Rumber of municipalities supported to reduce consumer debt All the policies are supported to reduce consumer debt Number of municipalities supported towards the achievement of datan worlds.	Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable	Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Sovernance and Administration cluster Governance and Administration cluster Governance and Administration cluster		assassed in respect of shelving 100% spend on manicipal respenditure allocated to capital spend on municipalities of exhering 100% spend on municipalities to deshriving 100% spend on municipalities spend on municipalities or spital infrastructure (18/19 PY — QZ) Audit outcome strategy developed (17/18F) and consumer debt on spital respenditure allocated to spital respenditure produced to spital respenditure and spital respenditure produced to manicipalities with municipalities with municipalities with sassessed on achievement of functional Audit Committees Sa municipalities with Sa municipalities with functional Audit funct	of achieving 100K spend on municipal expensiture allocated to capital infrastructure [1778 FT - Audited] 54 municipalities assessed in respect of achieving 100K spend on municipal expensiture allocated to capital infrastructure [1872 FT - 022] The Audit outcome strategy/has been developed to the control of the control	no target set for six output of Samunifipalities. 18(19) final budget allowards of Samunifipalities. 18(19) final budget allowards of to capital infrastructure due in 2nd Quarter D-Service Provider was not supported output of the strategy of the strateg	The target has been achieved although work on one. School according to the school appointed as per the set target. Only 1 out of the planned 40 municipalities obtained a clean audit	will be undertaken in the Information of New approach on support Will be undertaken in the 19/20 Financial year Continued support will be provided to municipalities to ensure audit outcomes.	51	0	53	54 44 55 55 CO	Service provider was not appointed as per title set target	New approach on support will be undertaken in the 19/20 Financial year

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	Number of Reports submitted on state of municipal finance in terms of section 131 of the MFMA	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		Annual Financial Statements, Audit	1-All audit reports, annual financial statements and audit action plans	1-Alf audit reports, annual financial			1			1		
							Reports, Responses and compliance with	were collated and analysed. Annual reports with the oversight reports will	statements and audit action plans were								
							MFMA analysed	be submitted seven days after 31 March 2019 as per legislative	collated and analysed. Annual reports with the								
								provision MFMA's with any	oversight reports will								
								adjustments considered by the	be submitted seven		T	-000			***		Township of the discount of th
	Percentage of Government Debt in municipalities	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		Government Debt maintained at less	recorded ITB debt is 5.35% of the total		Government debt could not be maintained below 5%	Target has been discontinued and will not	<5%			6%		Target has been discontinued and will not be part of the 19/20 APP
							than 5% through the Provincial Coordinating	debt, maintaining the debt at 5% is a challenge. There are factors that are	recorded ITB debt is 5.35% of the total debt,		be part of the 19/20 APP						
							Forum on Government Debt	beyond the control of the Department e.g Prov Works is seriously unfunded	maintaining the debt at								
							Government Dept	for the payment of rates to	are factors that are								
								municipalities, Dept of Education is not accepting any liability for the non									
								payment of services by section 21 schools. These challenges and	Prov Works is seriously unfunded for the								
								possible solutions have been made to the G&A Cluster	payment of rates to municipalities, Dept of								
								THE CHAPTER COLUMN	Education is not								
	Percentage of Municipal Finance COGTA B2B issues	Non-Standardized	Max	Responsive accountable effective and	Governance and Administration		100	100	accepting any liability			100	100	.00	100		
	resolved	Proin-Stall delicized	THIRD.	efficient local government	SOFETIBLE SHO POLIMIZE STORY				100			100					
	Percentage of public sector expenditure spent in	Non-Standardized	Not-Applicable	Responsive, accountable, effective and	Governance and Administration cluster		D .	.0	0	-		70	0		103	According to the analysis of the	
	accordance to the municipal IDP			efficient local government												cumulative totals of the 201612017 Public Sector allocations and	
																expenditure, an amount of R20,6	
													1			billion were allocated to different projects across all 54 municipalities	
																which included MIG allocators. The spend of these Sector Departments	
																was recorded at R21,3 billion indicating a percentage spend of	
																103%.	
Sub Programme 2.3: Public Participation	Number of municipalities of ward committees supported	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	870	44	44 municipalities were monitored on	44 municipatities were			44			44		
Trogramma day Public Pullethammi	on implementation of ward operational plans		republishe	efficient local government				implementation of WOPs	monitored an			["			"		
								Remedial action plan implemented in	implementation of WOPs Remedial action								
								non-compliant municipalities	plan implemented in non-compliant								
								44 municipalities were supported on implementation of WOPs	municipalities 44 municipalities were								
	Number of municipalities supported to maintain	Standardized	Average	Responsive accounts ble effective and	Governance and Administration cluster		44	44	AA			44	44	4	44		
	functional ward committees Outcome 9, Sub-outcome 2)	- COLINE CONTES		efficient local government	The same of the sa												
	Number of municipalities supported to respond to	Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		44	44	44			44	182	82	44		
	community concerns (Outcome 9, Sub-outcome 2)(828 Pillar 1)			efficient local government													
	Number of municipalities with functional rapid response	Non-Standardized	Not Applicable		Governance and Administration cluster		S4 Functionality of Rapid	54-Ali 54 Municipalities were	54-All S4 Municipalities			54			54		
	teams in line with the Rapid Response Strategy			efficient focal government			Response Teams monitored	monitored through platforms such as Legislative Review Consultation	were monitored through platforms such								
							Remedial action implemented in	sessions, Districts Public Participation Forums (DPPF) and Provincial Public	as Legislative Review Consultation sessions,								
							nonfunctional	Participation Steering Committee	Districts Public								
							rapid response teams	(PPPSC) meeting and to some extent MRRT meetings. The DRRT utilizes	Participation Forums (DPPF) and Provincial								
							Departmental database on service	such platforms to monitor the functionality of MRRTs in line with the	Public Participation Steering Committee								
							delivery protests reconciled with	fuctionality assessment tool of MRRTs	(PPPSC) meeting and to some extent MRRT								
							Department of	A report submitted	meetings. The DRRT								
							Community Safety and Liaison	Service delivery/public protests	utilizes such platforms to monitor the								
							communities on	#atabase reconciled with Community Safety and Liaison	functionality of MRRTs in line with the								
							petitions received	out of the month.	fuctionality assessment								
	Percentage of Public Participation COGTA B2B issues resolved	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100	100			100	100	100	100		
	Percentage of Sectoral Parliament COGTA resolutions	Mon-Standardized	Max	Responsive, accountable, effective and	Governance and Administration cluster		100	100	100			100	100	100	100		
	Implemented			efficient local government													
Sub Programme 2.4: Capacity Development	Number of capacity building interventions conducted in municipalities (Outcome 9, Sub-outcome 3)[828 Pillar 5)	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		3	3	3			3	12	12	3		
									11-54 KZN			10 implemente			10 implemented		
Sub Programme 2.5c Municipal Performance Monttoring, Reporting and Evaluation	Number of electronic dashboards implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		11 District Profiles updated	11-54 KZN municipalities Back to Basics performance information for	municipalities' Back to			10 implementell			10 impremented		
								the municipal Quarter 2 (October - December 2018) have been captured	Basics performance Information for the								
							Dashboard updated weekly	into the new CoGTA GIS sylem. 11 District Profiles updated by all	municipal Quarter 2 (October - December								
							10 electronic dashboards	relevant CoGTA Business Units, and	2018) have been								
							implemented	submitted to the Local Government Specialists and Champions, Licencing	CoGTA GIS sytem. 11								
								Issues have been resolved and the dashboards are now being updated	District Profiles updated by all relevant								
								weekly with the Nerve Center Committee emerging issues.	CoGTA Business Units, and submitted to the								
								and the second	Local Government								
									Specialists and Champions, Licencing								
									issues have been resolved and the								
									dashboards are now being updated weekly								
									with the Nerve Center								
									Committee emerging Issues.								
	Number of evaluations conducted	Non-Standard/zed	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		1 Report consolidated for 54 municipalities	1 consolidated report for S4 municipalities has been prepared	1-1 consolidated report for 54 municipalities			1			1		
				and the proof service			1 Evaluation conducted		has been prepared 1								
	1							1 Evaluation has been conducted	Evaluation has been conducted								
	Number of municipalities complying with the single reporting mechanism	Non-Standard/zed	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		54	48	48	Templates from 6 municipalities could not be	Challenge has been noted and will be address in the	54	48	48	52	Templates from some municipalities could not be verified by internal	Challenge has been noted and will be address in the 19/20 financial year
	, ,			, , , , , , , , , , , , , , , , , , ,						verified by Internal business units within the reporting	19/20 financial year					business units within the reporting period	
										period						period	
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	Number of municipalities supported to institutionalize the performance management system (PMS) (Outcome 9, Sub		Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54	43	43	Municipality did not submit their validated performance	enhanced to ensure that all	54	174	174	44	Certain municipalities were not able to submit valiadted performance	Support to be enhanced in ensuring noted gaps are addressed
	Outcome 4)(628 Pillar S)								report to council within the	54 municipalities are able to submit validated reports to their municipal councils					reports to council on time	
	Number of Section 47 Reports compiled as prescribed by the MSA	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	o	0	0			1			1		
	Percentage of COGTA issues resolved	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	100	59	59	Newly identified challenges were circulate to Cogta	The Department will ensure that with the	100	59	59	90	Newly identified challenges were circulate to Cogta Business Units for	the implementation of the new cy
									Business Units for progress on issues, activities and timeframes for newly	implementation of the new cycle of the B2B issues, 100% of issues will be					progress on issues, activities and timeframes for newly identified issues. A number of business units	of the 628 issues, 100% of issues to be responded to
									identified issues. A number of business units did not						did not provide progress. An assessment on progress was done of	
									provide progress. An assessment on progress was done of all Cogta Issues due						all Cogta Issues due for the quarter.	
	Percentage of Sector Issues facilitated	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	100	100	200			100	100	100	100		
	Report on the implementation of Back-to-Basics action plans by municipalities (Outcome 9, Sub-outcome 4) (B2B	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1	1			4	4	4	4	_	
-Programme: Capacity Building	Piller 51 Number of capacity building interventions conducted in municipalities	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Capacity Building Programme for	3-Target achieved: Risk Management and Evaluation Trainings were	3-Target achieved: Risk Management and			3			3		
	morneganices			encient acas government		municipal officials implemented	implemented for municipal officials. 2 Municipal Officials from	Evaluation Trainings were implemented for								
						Capacity Building Programme for municipalities	Umhlabuyalingana and King Cetshwayo municipalities attended the Risk Management Training on 8	municipal officials, 2 Municipal Officials from Umhlabuyatingana and								
						Implemented Capacity Building	March 2019. The Evaluations Training was conducted on 14 March 2019 and	King Cetshwayo municipalities attended								
						Programme for Fraditional Institutions	30 nominations were received and 19 Delegates attended the training.	the Risk Management Training on 8 March 2019. The Evaluations								
						Implemented	Target achieved: 16 Councillors from Harry Gwala District attended the									
							#PressforChange Women in Leadership Training on 19-21 February	30 nominations were received and 19								
							#PressforChange Women in	Delegates attended the training. Target								
							Leadership Training on 26-28 February 2019 and 47 Councillors attended the #PressforChange Women in	achieved: 16 Councillors from Harry Gwala District attended								
								the #PressforChange Women in Leadership								
							Risk Management Training on 8 March 2019 and 15 Delegates	Training on 19-21 February 2019; 35								
							attended on 15 March 2019 Target achieved: 14 Women Amakhos	Councillors attended the #PressforChange								
							attended the #PressforChange Women in Leadership training	Training on 26-28 February 2019 and 47								
							scheduled from 25-27 March 2019.	Councillors attended the #PressforChange								
	Number of provincial capacity building strategies coordinated	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	2018/2019 Capacity Building	1-Accredited Women councillor Training i.e. #pressforchange was	Women in Leadershi 1-Accredited Women councillor Training i.e.			1			1		
	coordinated			etiicient local government		Plan implemented Consultation	rolled out and the following municipalities: Umzimkhulu (19-21	apressforchange was rolled out and the								
						Sessions with all Departmental	February 2019], Abaqulusi, Umfolozi, Umfalazi,Zululand, Nongoma and	following municipalities:								
						programmes and sector departments conducted for the	UMhfathuze (26-28 February 2019) Alfred Duma, UMvoti, Amajuba and Nguthu (12-14 March 2019), MISA	Umzimkhulu (19-3) February 2019), Abaqulusi, Umfolozi,								
						development of the 2019/2020 Capacity	Placed 30 Experiential learners and Young graduates in the following	Umlalazi,Zuluiand, Nongoma and								
						Building Plan	municipalities: Umzinyathi, UMvoti, UMgungundlovu, Msunduzi,	UMhlathuze (26-28 February 2019) Alfred								
								Amajuba and Nguthu								
							Uthukela, Nowedwe and Dr Nkopsazana Diamini-Zuma. Cooperation and Partnerships	(12-14 March 2019) , MISA Placed 30 Experiential learners								
							Workshops were held as follows: UMfolozi EM on 21 February 2019	and Young graduates in the following								
							attended by 22 Mambuka Traditional Council members and 8 Ward committee members. Mkhambathini	Umzinyathi, UMvoti,								
							LM on 27 February 2019 attended by 13 Traditional Council members and 4	Msunduzi, Abaqulusi,								
							ward Committee members.	Langalibalele, Emadlangeni,								
	Percentage of Capacity Building COGTA B2B issues resolved	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	Consultations on the 2019/2020 100	Newcastle, Mpofana, 100			100	100	100	100		
b-Programme: TDP Co-Ordination	Number of district shared services implemented	Non-Standardized	Average		Governance and Administration cluster	10	10	10			10	10	10	20		
	Number of municipalities supported with development of legally compilant IDP	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	IDP Readiness and Stakeholder	54-tDP Stakeholders session convened on # Feb 2019.	session convened on 8			54			54		
						engagement session conducted		Feb 2019								
	Number of municipalities with ward based plans aligned	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	44 municipalities	44 Municipalities monitored on WBP:	44 Municipalities			44			44		
	to the IDP			efficient local government		monitored to ensure alignment	aligment to the IDPs. *Report compiled on 44 LMs WBPs	monitored on WBPs aligment to the IDPs.								
							alignment to the IDPs.	*Report compiled on 4- LMs WBPs alignment to the IDPs								
	2	No. 6	ļ			100	100	100			100	75	100	100		
	Percentage of IDP implementation issues facilitated via the Joint Provincial Service Delivery Forum	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100	,3	100	200		
Programme Inter-Year - montal Felacium	Number of IGR Structures functional in accordance with the IGR Framework.	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	10	10	10			10	9,25	9,25	10		
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Number of municipalities monitored on the Standardized Not Applicable Responsive, accountable, effective and Implementation of Infrastructure delivery programmes (Outcome 9, Sub-outcome 1, (1938 Pillars)	n cluster 53 53 59 53 106 159 53
Number of municipalities supported in provision of basic level of sanitation services Not Applicable Responsive, accountable, effective and efficient local government Responsive	supported implementation of Samitation Projects impointered on the implementation of Samitation Projects impointered on the implementation of samitation services and of March 2019 end of March 2019 end of March 2019 end of of samitation Projects The analysis report was compiled for end of end of
Number of municipalities supported to implement Standardized Mot. Applicable Responsive, accountable, effective and efficient local government efficient local government.	n dutter 53 55 55 55 55 55 55 55 55 55 55 55 55

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								53-Assessmet tool developed by	53-Assessmet too								
	Number of municipalities supported to manage implement operation and maintenance plans	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		Municipalities assessed on the	appointed Professional Service	developed by			15			23		
							status of O & M Plans 53 municipalities	Provider	appointed Professional Service Provider All S3								
							supported to implement	All 53 Municipalities assessed on budgeting and spending towards	Municipalities assessed on budgeting and								
							Operation and	M&O	spending towards 08 M								
				l l			Maintenance Plans										
					l: 1												
					l L												
	Number of municipalities supported with increasing	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Sourcemen and Administration sturter		3 municipalities	5-Municipalities that were supported	5-Municipalities that	Additional requests of					3		
	households with a source of electrical supply	NO PSIAIRDAIDZEO	ни мрикане	efficient local government	SOFETIBILE BILL PURINISHED LICENEY		supported with a	& monitored on Electrification	were supported &	support were made to the					·		
							source of efectrical supply	projects are as follows ; 1. 18th January: Msinga/Mjinti PSC	Electrification projects	Department							
								2. 25th January : Mvoti/Makhabeleni psc	are as follows ; 1. 18th January: Msinga/Mjinti								1
								22nd February: Energy Efficiency Demand Side Management Workshop	PSC 2. 25th January :								
								(EEDSM) with Department of Energy	PSC 3. 22nd February:								
								and funded Municipalities 4. 25th February: Eskom MoU open	Energy Efficiency Demand Side								1
								discussions with Nersa, Licensed Municipalities, DoE, MISA and Eskom.	Management Workshop (FEDSM)								
								S. O6th March: Mtubatuba (Mfekayi	with Department of								
								Project PSC) 6. 07th March: Big 5 Hlabisa	Energy and funded Municipalities 4, 26th								
	Number of municipalities supported with increasing yard	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		13 municipalities	13-The manner in which this support is currently provided to the 13 water	13-The manner in			13			13		
	water connections			e(ficient local government			supported 13 Municipal Reports	service authorities (WSAs) to increase	currently provided to								
							on new yard connections	connections is fourfold:	the 13 water service authorities (WSAs) to								
								Provide support to WSAs for production of business plans that are	increase the percentage								
								for a minimum standard of 'yard	connections is fourfold:								
								water connections' = Provide support to WSAs for the	 Provide support to WSAs for production of 								
								verification and approval of such projects at the MIG Project Appraisal	business plans that are						1		
								Committee (MPAC) for MIG funding • Monitoring of the projects that deal	standard of 'vard water								
	Number of municipalities supported with the	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		53	53	S3			53	53 5	3	53		
	implementation of MIG			efficient local government													
	Percentage of Municipal Infrastructure COGTA B2B issues resolved	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100	100			100	100 1	00	100		
Sub Programme 8.5: Disaster Management	Number of Districts and Metro monitored on the	Non-Standardized	May	Responsive, accountable, effective and	Governance and Administration eluster 1	11	11	21	11			11	1 1	1	11		
van ryogiatusse auc Danielet management	implementation of Disaster Risk Management Legislation	THE PERSON NAMED OF THE PE	11107	efficient local government	SOVETHING WAS PERMISSION OF SOVETHING OF SOV				[T						T		
		No. Chardenii ad	Not Applicable	Responsive, accountable, effective and	Commence and Administration of the commence of		13	12	17			12		2	12		
	Number of Disaster Management Advisory Forums supported	Non-Standardized	Not Applicable	efficient local government	Governance and Administration cluster		12	12	12			12	'	4	12		
	Number of intergrated Communication System projects	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		0	0	0	Procurment of the system	The planned activities of	1				Procurment of the system was not	The planned activities of the installation of the sytem will resume
T	installed			efficient local government						reporting period	the installation of the system will resume in the				ľ		in the 2019/20 financial year
	Installed			efficient local government						reporting period	the installation of the system will resume in the 2019/20 financial year						
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	retures			efficient local government						reporting period	system will resume in the						
	Number of municipalities supported on Fire Brigade	Standardized		Responsive, accountable, effective and			3	3 -	3	reporting period	system will resume in the 2019/20 financial year	11	22 2	12	11		
	Number of municipalities supported on Fire Brigade Services		Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		3	3	3	reporting period	system will resume in the 2019/20 financial year	11	22 2	12	11		
	Number of municipalities supported on Fire Brigade	Standardized Standardized		Responsive, accountable, effective and	Governance and Administration cluster		3	3	3	reporting period	system will resume in the 2019/20 financial year	11	22 2	.1	11		
	Number of municipalities supported on Fire Brigade Services Number of municipalities supported to maintain functional Disaster Management Centres Number of sector departments and Stakeholders		Not Applicable Average	Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and	Governance and Administration cluster Governance and Administration cluster				3 11 30-The moritoring tool	reporting period	system will resume in the 2019/20 financial year	11 7 Sector	22 2	.1	11 15 7 Sector Departments		
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Column C																		
Part	5th Fraghten A.S. Land Um Managan		Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		44 municipalities	44 municipalities capacitated on	44 municipalities		- '	44			44		
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Part								Enforcement										
Part										development) Remedial								
Part								Remedial action	1. Application procedures	action undertaken in								
Company Comp								provided for municipalities not	2. Drafting completion certificates	respect of the following: 1.								
Company Comp								complying with		Application procedures								
March of the content of the conten								legislative		2. Drafting completion								
The state of the s			Non-Standardized	Not Applicable		Governance and Administration cluster		Land Right Enquiries	5- 5 Land Right Enquiries conducted	5-5 Land Right			15			15		
Company Comp		Formalisation of Towns			efficient local government			conducted	for 5 towns: Dannhauser-Köpie Allien, Impendie-Lotheni, Newcastle-Noandu	5 towns: Dannhauser-								
Residual Continues Part									Park, Ulundi-Ceza, Umuziwabantu-	Kopie Allien, Impendie-								
Service for the control of the contr								compiled	Bashoweni									
March Control of the Control of								Support plan for the 19/20	15 General/Working Plans prepared	Ceza, Umuziwabantu-								
Manual principals		N 1 1 12 12 12 1 1 1 1 1 1		No. 1 Posts	Describe and the state of	Commence and Administration of states		Di despissori		Section 15			14			44		
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The property of the property o		December of development and instinct that must fine	Many Edward and Street	Not Apolicable	Personalise associatelyle effective and	Gaussianasa and Administration shurter		90	100	100	Municipalities have met		80	100	100	100	Municipalities have met 100% of time!	
Author of any state of any stat		Percentage of development applications that meet time norms for processing	Non-Standardized	Not Applicable		Governance and Administration cluster		80	100	100			80	100	100	100	Municipalities have met 100% of time norms for processing	
White or actual IDS transfer with FLMA. White or actual IDS transfer with FLM		norms for processing			efficient local government			80		100			80	100	100	100	Municipalities have met 100% of time norms for processing	
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uchidate, 15 High Stage And Common Manual Stage And Co	Sub-Programme 2.3. Spatial Planning	norms for processing Number of Confdor Development Plans developed Number of municipal SDPs compilant with SPLUMA	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster		developed	1-Draft Corridor Flan developed. Inhouse development of the draft corridor plan undertaken. Availing the finalisation of the SCM process for the appointment of a service provider. 54: 20 Municipalities (5 Grant	developed. In-house development of the development of the development of the draft cordisor plan understaken. Awalting the finalization of the SCM process for the appointment of a service provider.			1 54	100 :	100	1	Municipalities have met 100% of time norms for processing	
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Umainyath, Umahanpaluade, Mikubatuba, Miniga, Julumah (as) Habisa and KCDM) supported an non- compliant municipalities to Imperment remedial actions almed at exchanges of compliant municipalities (Municipalities were also supported in SPLIJMA compilance. All Miniganian of the second of the seco	Sub-Frogramme 2.3. Spatial Planning	norms for processing Number of Confdor Development Plans developed Number of municipal SDPs compilant with SPLUMA	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster		Municipalities supported to implement remedial actions	Totalt Corridor Flan developed. Inhouse development of the draft corridor plan undertaken. Awaiting the finalisation of the SCM process for the appointment of a service provider. S4-20 Municipalities: (5 Srant) Supported: unidoos, [dumbe, Alfred Dums, Ikvosi Langalibaleie and Unidias); 15 Nigori Langalibaleie and Unidias); 15 Nigori Langalibaleie and Unidias); 15 Nigori Langalibaleies (18 Nigori Langalibaleies); 16 Nigori Langalibaleies (18 Nigori Langalibaleies); 17 Nigori Langalibaleies; 18	developed. In-house development of the development of the development of the development of the directoridor plan undertaken. Awalting the finalisation of the SCM process for the appointment of a service provider. S44-20 Municipalities (6 Grans Supported: undeon), Edurnbe, Mired Dums, rikosi Langiliilasiles and unikalizati, 15 high			1	100 :	100	1	Municipalities have met 100% of time norms for processing	
Michardus Live Michardus (Michardus Live) Michardus Live Michardus Live Michardus Live Michardus (Michardus Live) Michardus (Mich	Sub-Frogramme 2.3. Spetial Planning	norms for processing Number of Confdor Development Plans developed Number of municipal SDPs compilant with SPLUMA	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster		Municipalities supported to implement remedial actions	St 20 Municipalities (5 Grant) Supported turkledure, 15 Grant Supported turkledure, 16 Gr	developed. In-house development of the development of the development of the draft corridor plan understaken. Awalting the finalization of the SCM process for the appointment of a service provider. S44_20 Municipalities (5 Grans Supported: Wideon), Edumbe, Alfred Dumbe, Alfred Dum			1	100 :	100	1	Municipalities have met 100% of time norms for processing	
compliant numicipalities to implications and action safeting actions after a ensuring SDF compliant resulting and the provided action and the provided actions after a foreign and the provided and an ensuring specific provided and actions acti	Sub-Programme 2.3. Spetial Planning	norms for processing Number of Confdor Development Plans developed Number of municipal SDPs compilant with SPLUMA	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster		Municipalities supported to implement remedial actions	S-20 Municipalities (3 Srant) Supported in Model, Michael (Michael Model) S-20 Municipalities (3 Srant) Supported in Model, Michael Model,	developed. In-house development of the development of the development of the direct confider plan understaken. Awalting the finalization of the SCM process for the appointment of a service provider. S4-20 Municipalities (5 Grant Supportage). A service provider. S			54	100 :	100	1	Municipalities have met 100% of time norms for processing	
imperson repredict actions almost at Month American and Month American	Sub-Frogramme 2.3. Spetial Planning	norms for processing Number of Confdor Development Plans developed Number of municipal SDPs compilant with SPLUMA	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster		Municipalities supported to implement remedial actions	S4-20 Municipalities (5 Srant Suppored in Victoria Victoria) S4-20 Municipalities (5 Srant Suppored in Victoria Victoria) S4-20 Municipalities (5 Srant Suppored in Victoria Victori	developed. In-house development of the final state of the development of the appointment of a service provider. S44-20 Municipalities (5 Grant Supported: utilized provider), and the development of the d			1	100 :	100	1	Municipalities have met 100% of time norms for processing	
In a continuing SDF complaints SPLUMA of Complaints were also supported in SPLUMA complaince. SPLUMA complaince were also supported in SPLUMA in SPLUMA complaints were also supported in SPLUMA in	Sub-Frogramme 2.3. Spetial Planning	norms for processing Number of Confdor Development Plans developed Number of municipal SDPs compilant with SPLUMA	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster		Municipalities supported to implement remedial actions	S-2-20 Municipalities (5 Srant) Supported in Model, Microsi (Microsi) S-20 Municipalities (5 Srant) Supported in Model, Microsi (Microsi) Supported in Model, (Municipalities (7 Srant) Supported in Model, (Municipalities (8 Srant) Supported in Model, (Municipalities (9 Microsi) Microsi Langelibalee and Microsi Langelibale) Microsi Langelibale and L	developed. In-house development of the development of the development of the direct confider plan understaken. Awalting the finalization of the SCM process for the appointment of a service provider. S4-20 Municipalities (5 Grane Spaportag) of Caren Spaportag) of Caren Spaportag. School of the School of S			1 54	100 :	100	1	Municipalities have met 100% of time norms for processing	
Municipalities were also supported in Univaryaturies, Multiarturia, Minings, Zulufund, Ilig. 5-inabias and KCDM3 supported as non-compliant municipalities at an accompliant of the compliant of	Sub-frogramme 3.3. Spatial Flahming	norms for processing Number of Confdor Development Plans developed Number of municipal SDPs compilant with SPLUMA	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster		Municipalities supported to implement remedial actions	54-20 Municipalities (5 Srant) Supported in Model, in Management of the draft corridor plan undertaken. Aswilling the finalisation of the SCM process for the appointment of a service provider. 54-20 Municipalities (5 Srant) Supported in Model, Idumbe, Alfred Dums, Intool Langellbalele and unifold in Model, Idumbe, Alfred Dums, Intool Langellbalele and unifold in Model, Idumbe, Idumb	developed. In-house development of the development of the development of the development of the directoridor plan understaken. Awalting the finalization of the SCM process for the appointment of a service provider. 54-20 Municipalities (5 Grant Supported: uniform, Nicola Marcel Development of the provider, School, S			1	100 :	100	1	Municipalities have met 100% of time norms for processing	
SPLUMA compliance. Mujustusa, Mininga Zululand, Big Si Palabisa and KCDAD, supported as non-compliant municipalities to implement remadial actions ainset at enumber of compliant SPLUMA requirements. The Remaining 35	Sub-Frogramme 2.3. Spetial Planning	norms for processing Number of Confdor Development Plans developed Number of municipal SDPs compilant with SPLUMA	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster		Municipalities supported to implement remedial actions	S4-20 Municipalities (3 Grant Supported Lindburgham of the Sty process for the appointment of the Sty process for the appointment of the Sty process for the appointment of a service provider. S4-20 Municipalities (3 Grant Supported Lindburgham of a service provider. S4-20 Municipalities (3 Grant Supported Lindburgham of a service provider. S4-20 Municipalities (3 Grant Supported Lindburgham of a service provider. S4-20 Municipalities (3 Grant Supported Lindburgham of a service provider. S4-20 Municipalities (3 Grant Supported Lindburgham of a service lindburgh	developed. In-house development of the appointment of a service provider. S44-20 Municipalities (5 Grant Supported with Conf. Edumbe, Alfred Dums, Inkosi Langalitabelle and utiMalari, 25 high Support movelopithes: Irresendia, Arnaluba, Municipalities (5 Grant Support movelopithes) (Moving Langalitabelle and utiMalari, 25 high S			1	100 :	100	1	Municipalities have met 100% of time norms for processing	
and KCDA) supported as non-compliant municipalities to implement remadisi actions aimed at enutying DFO compliant SFULMA requirements. The Remaining 35	Sub-Programme 2.3. Spetial Planning	norms for processing Number of Confdor Development Plans developed Number of municipal SDPs compilant with SPLUMA	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster		Municipalities supported to implement remedial actions	S-20 Municipalities (5 Grant Supported under June 19 Grant Couridor Plan developed. In-house development of the draft corridor plan undertaken. Awaiting the finalisation of the ESM process for the appointment of a service provider. Supported undered, Iduarities (5 Grant Supported undered, June 19 Grant Supported undered, June 19 Grant Supported under June 19 Grant Supported un neuropation (19 Grant Supported un neuropation). June 19 Grant Supported un neuropation (19 Grant Supported un neuropation). June 19 Grant Supported un neuropation (19 Grant Supported un neuropation). June 19 Grant Supported un neuropation (19 Grant Supported un neuropation). June 19 Grant Supported un neuropation (19 Grant Supported un neuropation). June 19 Grant Supported un neuropation (19 Grant Supported un neuropation). June 19 Grant Supported und neuropation (19 Grant Supported und neuropation). June 19 Grant Supported und neuropation (19 Grant Supported und neuropation). June 19 Grant Supported und neuropation (19 Grant Supported und neuropation). June 19 Grant Supported und neuropation (19 Grant Supported und neuropation). June 19 Grant Supported und neuropation (19 Grant Supported und neuropation). June 19 Grant Supported und neuropation (19 Grant Supported und neuropation). June 19 Grant Supported und neuropation (19 Grant Supported und neuropation). June 19 Grant Supported und neuropation (19 Grant Supported und neuropation). June 19 Grant Supported und neuropation (19 Grant Supported und neuropation). June 19 Grant Supported und neuropation (19 Grant Supported und neuropation). June 19 Grant Supported und neuropation (19 Grant Supported und neuropation). June 19 Grant Supported und neuropation (19 Grant Supported und neuropation). June 19 Grant Supported und neuropation (19 Grant Supported und neuropation). June 19 Grant Supported und neuropation (19 Grant Supported und neuropation). June 19 Grant Supported und neuropation (19 Gran	developed. In-house development of the appointment of a service provider. S54-20 Municipalities (5 Grant Supported: unbleon), Edumber, Alfred Dums, inkois Langsibalete and unblean, Edumber, Merandlan, Alfred Dums, medical manufactured in the development of th			i 1	100 :	100	1	Municipalities have met 100% of time norms for processing	
as one-compliant manicipalities to implement remedial actions aimed at ensuring 5DC compliant \$FULUAR requirements. The Remaining 34	Sub-8 ogramme 2.3. Spetial Planning	norms for processing Number of Confdor Development Plans developed Number of municipal SDPs compilant with SPLUMA	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster		Municipalities supported to implement remedial actions	S-20 Municipalities (5 Grant Supporter and Australia Contidor Plan developed. In-house development of the draft contidor plan undertaken. Awaiting the finalisation of the SCM process for the appointment of a service provider. Supported unideoi, Iduambe, Alfred Duma, Ikosai Langallballet and Unidulata, 15 High Support municipalities impende, Anayluba, Richmond, Mithambatha, Municipand, Orbaniantha, Ouradhambatha, Municipandi, Orbaniantha, Ouradhambatha, Municipandia and KCDMJ supported as nen-inglement remedia actions and eat a ensuring SOF compilant SPUMA. The Remarking 34 Municipalities were also supported in SPUMA continents. The Remarking 34 Municipalities were also supported in SPUMA compilants.	developed. In-house development of the appointment of a service provider. S64-20 Municipalities (5 Grant Supported: unMoon), Ecumber, Alfred Dums, Rhosi Langsibalets and vulkilazi, 15 Paintleban, Rimerandia, Amaldaba, Reimendia, Reimendia, Amaldaba, Reimendia, Amaldaba, Reimendia, Reimendia			54	100 :	100	1	Municipalities have met 100% of time norms for processing	
municipalities to injustement remadial actions aimed at ensuring 505 compilant SPULVAR requirements. The Remaining 35	Sub-Frogramme 2.3. Spetial Planning	norms for processing Number of Confdor Development Plans developed Number of municipal SDPs compilant with SPLUMA	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster		Municipalities supported to implement remedial actions	Schall Corridor Flan developed, In-house development of the draft corridor plan undertaken. Availing the finalisation of the SCM process for the appointment of the SCM process for the appointment of a service provider. Schall Company of the SCM process for the appointment of a service provider. Schall Company of the SCM process for the appointment of a service provider. Richard Schall Company of the SCM process for the SCM provider of the SCM provider. Michael Schall Schall Company of the SCM process for the SCM provider of the SCM process for the SCM proc	developed. In-house development of the development of the development of the development of the diral teorifor plan understaken. Awalling the finalisation of the SCM process for the appointment of a service provider. S42 20 Municipalities (5 Grant Supported: understaken, provider, pro			1 54	100 :	100	1	Municipalities have met 100% of time norms for processing	
implement remedial actions after date encourse institute actions after date encourse actions and actions act	Sub-Frogramma 2.3. Spatial Planning	norms for processing Number of Confdor Development Plans developed Number of municipal SDPs compilant with SPLUMA	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster		Municipalities supported to implement remedial actions	S4-20 Municipalities (5 Grant Supported in Australia Confider Plan developed Inhouse development of the draft confider plan undertaken. Awaiting the finalisation of the SCM process for the appointment of a service provider. Supported unided, I (Jumbe, Alfred Dums, Intosi Langalibasile and Unidiata), 15 high Support municipalities impende, Analyba, Richmond, Mithambatha, Municipalities impende, Analyba, Richmond, Mithambatha, Municipalities impended as nen-compliant municipalities to describe the supported as nen-compliant municipalities and the supported in SPLUMA compliance.	developed. In-house development of the final state of the development of the service provider. Set January 1997 of the development of a service provider. Set January 1997 of the development of the service provider. All the development of t			i 1	100 :	100	1	Municipalities have met 100% of time norms for processing	
ensuring SDF compliant SPLINAR requirements FRUINAR SPLINAR SPLINAR SS THE REMAINS SS	Sub-Frogramme 2.3. Spetial Planning	norms for processing Number of Confdor Development Plans developed Number of municipal SDPs compilant with SPLUMA	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster		Municipalities supported to implement remedial actions	S4-20 Municipalities (5 Srant Supported in Municipalities (5 Srant Supported in Model) and service provider. S4-20 Municipalities (5 Srant Supported in Model) and service provider. Supported in Model, (full-mice, Mired Duma, Model) and service provider. Supported in Model, (full-mice, Mired Duma, Model) and service provider. Model in Model, Mired Duma, Model, Mired Duma, Model, Mired Duma, Model, Mired Municipalities (Mired), Mired, Mi	developed. In-house development of the final state of the development of the service provider. S44-20 Municipalities for the appointment of a service provider. S54-20 Municipalities (5 Grant Supported: utilities of the service provider. All services provider. All services provider. All services of the services			1	100 :	100	1	Municipalities have met 100% of time norms for processing	
SPLUAR Arequirements. The Meaning 35	Sub-Frogramme 2.3. Spetial Planeting	norms for processing Number of Confdor Development Plans developed Number of municipal SDPs compilant with SPLUMA	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster		Municipalities supported to implement remedial actions	S4-20 Municipalities (5 Grant) Supported in the Support of the Graft corridor plan undertaken. Availing the finalisation of the SCM process for the appointment of a service provider. Supported: underdoil, (full-mile, Mired Duns, Wood Langalitialele and Duns, Wood Langalitialele and Duns, Wood Langalitialele and Underdoil, Mired Duns, Wood Langalitialele Underdoil, Mired Langalitialele Underdoil Under	developed. In-house development of the development of the development of the development of the directoridor plan understaken. Awalling the finalisation of the SCM process for the appointment of a service provider. S42-20 Municipalisation of the appointment of a service provider. S43-20 Municipalisation of the appointment of a service provider. S43-20 Municipalisation of the appointment of a service provider. S43-20 Municipalisation of the appointment of a service provider. S43-20 Municipalisation of the appointment of a service provider. S43-20 Municipalisation of the appointment of a service provider. S43-20 Municipalisation of the appointment of a service provider. S43-20 Municipalisation of the appointment of a service provider. S43-20 Municipalisation of the appointment of a service provider. S43-20 Municipalisation of the appointment of a service provider. S43-20 Municipalisation of the appointment of a service provider. S43-20 Municipalisation of the appointment of a service provider. S43-20 Municipalisation of the appointment of a service provider. S43-20 Municipalisation of the appointment of a service provider. S43-20 Municipalisation of the appointment of a service provider. S43-20 Municipalisation of the appointment of a service provider. S43-20 Municipalisation of the appointment of a service provider. S43-20 Municipalisation of the appointment of a service provider. S43-20 Municipalisation of the appointment of a service provider. S43-20 Municipalisation of the appointment of a service provider. S43-20 Municipalisation of the appointment of a service provider. S43-20 Municipalisation of the appointment of a service provider. S43-20 Municipalisation of the appointment of a service provider. S43-20 Municipalisation of the appointment of a service provider. S43-20 Municipalisation of the appointment of a service provider. S43-20 Municipalisation of the appointment of a service provider. S43-20 Municipalisation of the appointment of a service provider. S43-20 Municipalisati			1 54	100 :	100	1	Municipalities have met 100% of time norms for processing	
The Remaining 34	Sub-fregramme 2.3. Spatial Flanking	norms for processing Number of Confdor Development Plans developed Number of municipal SDPs compilant with SPLUMA	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster		Municipalities supported to implement remedial actions	S-Draft Corridor Flan developed. In-house development of the draft corridor plan undertaken. Awaiting the finalisation of the SCM process for the appointment of a service provider. Supported: unidedoit, Edumbe, Alfred Duma, Ikvosi Langalthaeler and Duma, Ikvosi Langalthaeler and Unidata; 15 High Support municipalisties: Impende, Annajiba, Richmond, Mithamhaitha, Municipalisties impende, Annajiba, Richmond, Mithamhaitha, Umakinghi, Umakinghi Selution Selut	developed. In-house development of the appointment of a service provider. S44-20 Municipalities (5 Grant Supported: utilized providers, and the development of the appointment of a service provider. All the development of	100% of time norms for		1	100 :	100	1	Municipalities have met 100% of time norms for processing	
Municipalities were	Sub-Programme 2.1. Spetial Planning	norms for processing Number of Confdor Development Plans developed Number of municipal SDPs compilant with SPLUMA	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster		Municipalities supported to implement remedial actions	54-20 Municipalities (5 Grant) house development of the draft corridor plan undertaken. Aswilling the finalisation of the SCM process for the appointment of a service provider. 54-20 Municipalities (5 Grant) Supported subdools, (dumbe, Alfred Dums, telosi Langelbalele and undulata, 15 High Support and House) Mulliata, 15 High Support and House of the Support and House of the Support and House of the Support All Contrality of the Support Mulliata, 15 High Support Mulliata, 15 High Support Mulliata, 16 High	developed. In-house development of the service provider. SCM process for the appointment of a service provider, s	100% of time norms for		1 54	100 :	100	1	Municipalities have met 100% of time norms for processing	
The repended stork	Sub-Frogramma 3.1. Spatial Planning	norms for processing Number of Confdor Development Plans developed Number of municipal SDPs compilant with SPLUMA	Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster		Municipalities supported to implement remedial actions	54-20 Municipalities (5 Grant) house development of the draft corridor plan undertaken. Aswilling the finalisation of the SCM process for the appointment of a service provider. 54-20 Municipalities (5 Grant) Supported subdools, (dumbe, Alfred Dums, telosi Langelbalele and undulata, 15 High Support and House) Mulliata, 15 High Support and House of the Support and House of the Support and House of the Support All Contrality of the Support Mulliata, 15 High Support Mulliata, 15 High Support Mulliata, 16 High	developed. In-house development of the development of the development of the development of the directoridor plan understaken. Awalting the finalisation of the SCM process for the appointment of a service provider. SCM process for the appointment of a service provider and the appointment of a service provider. SCM process for the appointment of a service provider. A service provider and the appointment of th	100% of time norms for		54	100 :	100	1	Municipalities have met 100% of time norms for processing	

Number of municipalities supported to implement Land Jse Schemes	Non-Standardized		Responsive, accountable, effective and		Identified	44-8 identified municipalities							44		
			efficient local government	CONCINENCE EN A PERINISTRACION DIESTEI	municipalities	supported with the implementation	44-8 Identified municipalities								
					supported with Land Use Schemes	Land use schemes Variance Statement: Where as the	supported with the implementation Land								
					44 municipalities	target for the sub-indicator was sever	use schemes Variance								
					supported to	(7) identified municipalities supported	Statement: Where as								
					Implement Land Use Schemes	with the implementation Land use schemes, eight (8) identified	the target for the sub- indicator was seven (7)								
					(7 municipalities with	municipalities were supported with	Identified				10				
					wall to wall schemes	the implementation Land use schemes	municipalities			I. I					
					maintained, 11 municipalities with	scremes	supported with the implementation Land								
					wall to wall schemes		use schemes, eight (8)								
					finalised, 26 municipalities with	All 44 Municipalities were supported to implement land Use Schemes. In	identified municipalities were								
					urban	terms of support: 11 local	supported with the								
					schemes[formal towns and	municipalities (Umzumbe, Newcastle, Dannhauser, uMlalazi, Nkandla,	implementation Land use schemes All 44								
					settlements] finalised)	KwaDukuza, uMzimkhulu,	Municipalities were								
						Okhahlamba, Richmond,	supported to								
1						uBhulebezwe, Greater Kokstad) resolved to adopt Single Land Use	Implement land Use Schemes. In terms of			1 1					
1						Schemes, municipalities were	support: 11 local								
						supported to maintain and consider reviewing said schemes.; 29 local	municipalities (Umzumbe, Newcastle,								
						municipalities are currently	Dannhauser, uMlalazi,								
						undertaking Land Use Scheme development (7 municipalities are	Nkandla, KwaDukuża, uMzimkhulu,								
1						currently developing schemes with	Okhahlamba,								
						the assistance of 2017/18 grant	Richmond,	1							
						funding from CoGTA and an additional 8 municipalities have been allocated	Kokstad) resolved to								
						ant funding for the development of	adopt Single Land Use								
Number of nodal development plans developed to promote growth of small towns	Non-Standardized	Not Applicable	Responsive, actountable, effective and efficient local government	Governance and Administration cluster	5 Nodal plans developed for	5 Nodal Plans have been developed for implementation	5 Nodal Plans have been developed for			5			5		
ordificte growth of small towns			encient local government		implementation	noi imprementatori	implementation								
4															
										[
								1							
Number of Provincial Spatial Development Frameworks	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	1 Draft Provincial	1-1 Draft Provincial Spatial	5- I Draft Provincial Spatial Development			1			1		
eviewed			efficient local government		Spatral Development Framework reviewed	Development Framework reviewed	Spatial Development Framework reviewed								
1															
	1									I. II					
- 4															
1															
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1															
Number of provincial spatial planning norms and	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	1 Provincial	1-Spatlal Equity Norms and Standars	1- I Dreft Provincial			1			1		
	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Framework for Spatial	Implemented through the	Spatial Development		_	1			1		
	Non-Standardized	Not Applicable		Governance and Administration cluster	Framework for Spatial Equity Norms and	1-Spatial Equity Norms and Standars Implemented through the development of a Spatial Prioritisation Model.	Spatial Development			1			1		
Number of provincial spatial planning norms and litterards on spatial equity implemented	Non-Standardized	Not Applicable		Governance and Administration cluster	Framework for Spatial Equity Norms and Standards implemented	Implemented through the development of a Spatial Prioritisation Model.	Spatial Development Framework reviewed			1			1		
	Non-Standardized	Not Applicable		Governance and Administration cluster	Framework for Spatial Equity Norms and Standards Implemented Spatial Equity Report	Implemented through the development of a Spatial Prioritisation Model. Inputs relating to Spatial Equity made	Spatial Development Framework reviewed			1			1		
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	Non-Standardized	Not Applicable		Governance and Administration cluster	Framework for Spatial Equity Norms and Standards implemented Spatial Equity Report presented at Lekgotla (Geo referencing spatial equity and	Implemented through the development of a Spatial Prioritisation Model. Inputs relating to Spatial Equity made	Spatial Development Framework reviewed			3			1		
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	Non-Standard tred	Not Applicable		Governance and Administration cluster	Framework for Spatial Equity Norms and Standards imptemented Spatial Equity Report presented at Lekgotla (Geo referencing spatial equity and interventions to drive	Implemented through the development of a Spatial Prioritisation Model. Inputs relating to Spatial Equity made	Spatial Development Framework reviewed			3			1		
	Non-StandardIzed	Not Applicable		Governance and Administration cluster	Framework for Spatial Equity Norms and Standards implemented Spatial Equity Report presented at Lekgotla (Geo referencing spatial equity and interventions to drive spatial equity in the	Implemented through the development of a Spatial Prioritisation Model. Inputs relating to Spatial Equity made	Spatial Development Framework reviewed			1			1		
andards on spatial equity implemented			efficient local government		Framework for Spadial Equity Morms and Standards implemented Spadial Equity Report presented at Leigotta (Seo referencing spatial equity and interventions to drive spatial equity in the Province)	Implemented through the development of a Spatial Prioritisation Model. Inputs relating to Spatial Equity made	Spatial Development Framework reviewed	The unit conducted 10 more		3			1 18	The unit conducted 10 more	
rundands on spatial equity implemented	Non-Standardited				Framework for Spatial Equity Norms and Standards implemented Spatial Equity Report presented at Lekgotla (Geo referencing spatial equity and interventions to drive spatial equity in the	Implemented through the development of a Spatial Prioritisation Model. Imputs relating to Spatial Equity made In to the Lakgotla Presentation.	Spatial Development Framework reviewed 18-18 Traditional Settlement Master	consultations than the		3			18	consultations than the scheduled	
andards on spalial equity implemented			efficient local government		Framework for Spadial Equity Morris and Standards implemented Spadial Equity Report presented at Lakgotta (Geo referencing spatial equity and interventions to drive spatial equity in the Province) 8 YSMPs developed	Implemented through the development of a Spatial Prioritisation Model. Imputs relating to Spatial Equity made In to the Lekgotia Presentation. 16-16 Traditional SetUlement Masser.	Spatial Development Framework reviewed 18-18 Traditional Settlement Master Mans were developed Mans were developed	consultations than the		3			18		
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ndards on spatial equity implemented			efficient local government		Framework for Spadial Equity Morris and Standards implemented Spadial Equity Report presented at Lakgotta (Geo referencing spatial equity and interventions to drive spatial equity in the Province) 8 YSMPs developed	Implemented through the development of a Spatial Prioritisation Model. Imputs relating to Spatial Equity made In to the Lekgotia Presentation. 16-16 Traditional SetUlement Masser.	Spatial Development Framework reviewed 18-18 Traditional Settlement Master Mans were developed Mans were developed	consultations than the		3			1 18	consultations than the scheduled	
mber of Traditional Master Settlement Plans			efficient local government		Framework for Spadial Equity Morris and Standards implemented Spadial Equity Report presented at Lakgotta (Geo referencing spatial equity and interventions to drive spatial equity in the Province) 8 YSMPs developed	Implemented through the development of a Spatial Prioritisation Model. Imputs relating to Spatial Equity made In to the Lekgotia Presentation. 16-16 Traditional SetUlement Masser.	Spatial Development Framework reviewed 18-18 Traditional Settlement Master Mans were developed Mans were developed	consultations than the		5			1 18	consultations than the scheduled	
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ndards on spatial equity implemented mber of Traditional Master Settlement: Plans			efficient local government		Framework for Spadial Equity Morris and Standards implemented Spadial Equity Report presented at Lakgotta (Geo referencing spatial equity and interventions to drive spatial equity in the Province) 8 YSMPs developed	Implemented through the development of a Spatial Prioritisation Model. Imputs relating to Spatial Equity made In to the Lekgotia Presentation. 16-16 Traditional SetUlement Masser.	Spatial Development Framework reviewed 18-18 Traditional Settlement Master Mans were developed Mans were developed	consultations than the		1			1 18	consultations than the scheduled	
indards on spatial equity implemented			efficient local government		Framework for Spadial Equity Morris and Standards implemented Spadial Equity Report presented at Lakgotta (Geo referencing spatial equity and interventions to drive spatial equity in the Province) 8 YSMPs developed	Implemented through the development of a Spatial Prioritisation Model. Imputs relating to Spatial Equity made In to the Lekgotia Presentation. 16-16 Traditional SetUlement Masser.	Spatial Development Framework reviewed 18-18 Traditional Settlement Master Mans were developed Mans were developed	consultations than the		0			1 18	consultations than the scheduled	
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undards on spatial equity implemented			efficient local government		Framework for Spadial Equity Morris and Standards implemented Spadial Equity Report presented at Lakgotta (Geo referencing spatial equity and interventions to drive spatial equity in the Province) 8 YSMPs developed	Implemented through the development of a Spatial Prioritisation Model. Imputs relating to Spatial Equity made In to the Lekgotia Presentation. 16-16 Traditional SetUlement Masser.	Spatial Development Framework reviewed 18-18 Traditional Settlement Master Mans were developed Mans were developed	consultations than the		0			1 18	consultations than the scheduled	
undards on spatial equity implemented			efficient local government		Framework for Spadial Equity Morris and Standards implemented Spadial Equity Report presented at Lakgotta (Geo referencing spatial equity and interventions to drive spatial equity in the Province) 8 YSMPs developed	Implemented through the development of a Spatial Prioritisation Model. Imputs relating to Spatial Equity made In to the Lekgotia Presentation. 16-16 Traditional SetUlement Masser.	Spatial Development Framework reviewed 18-18 Traditional Settlement Master Mans were developed Mans were developed	consultations than the		3			1 38	consultations than the scheduled	
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tandards on spalsal equity implemented			efficient local government		Framework for Spadial Equity Morris and Standards implemented Spadial Equity Report presented at Lakgotta (Geo referencing spatial equity and interventions to drive spatial equity in the Province) 8 YSMPs developed	Implemented through the development of a Spatial Prioritisation Model. Imputs relating to Spatial Equity made In to the Lekgotia Presentation. 16-16 Traditional SetUlement Masser.	Spatial Development Framework reviewed 18-18 Traditional Settlement Master Mans were developed Mans were developed	consultations than the		8			1 18	consultations than the scheduled	
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kundands on spatial equity implemented Number of Traditional Master Settlement Plans eveloped	Non-Standardited	Not Applicable	efficient local government	Governance and Administration cluster	Framework for Spallal Equity Norms and Standards implemented Spanial Equity Report presented Spanial Equity Report presented at Exceptia (Sico referencing spanial equity van die spanial equity spanial equity spania	Implemented through the development of a Spatial Prioritisation Andels. Imputs relating to Spatial Equity made in to the Lengola Presentation. 18-18 Treatitional Settlement Master. Plans were developed and approved.	Spatial Development Framework, reviewed 18-18 Trestitions Sattement Master Plans were developed and approved.	consultations than the		8 8	200 11	20		consultations than the scheduled	
kundards on spalsial equity (implemented	Non-Standardized Mon-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster	Framework for Spalial Equity Norms and Standards Standar	Implemented through the development of a Spatial Phonistication Model. Imputs relating to Spatial Equity made in to the Leiggola Presentation. 18-18 Traditional Settlement Master Plans were developed and approved.	Spatial Development Framework, reviewed 18-18 Traditional Sattlement history Framework and approved.	consultations than the		200 36	20 10		100 Delays were	constitutions than the scheduled number	
Number of Traditional Master Settlement: Plans eveloped	Non-Standardized Mon-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster	Framework for Spalids Equity Norms and Standards Standards Implemented Sandal Equity Report presented at Exequity (Geo referencing Spalid Equity in the Province) 8 TSMPs developed and approved	Implemented through the development of a Spatial Prioritisation Model. Imputs relating to Spatial Equity made in to the Lekgotia Presentation. 16-16 Traditional Settlement Master Plans were developed and approved. 10-16 Traditional Settlement Master Plans were developed and approved.	Spatial Development Framework, reviewed 18-18 Traditional Settlement Master Plans were developed and approved.	consultations than the		300 34	50 R		100 Delays were experienced	constitutions than the scheduled number	
undards on spatial equity implemented umber of Traditional Master Settlement Plans eveloped	Non-Standardized Mon-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster	Framework for Spalial Equity Norms and Standards Standards Implemented South Equity Report presented at Exequity (Geo referencing Spalial Equity and Interventions to drive Province) 8 TSMPs developed and approved 100 100 Sehabilitation projects closed out 1 CSC Rehabilitation	Implemented through the development of a Spatial Prioritisation Model. Imputs relating to Spatial Equity made in to the Lekgodia Presentation. 18-18 Treditional Settlement Master Plans were developed and approved. OThe rehabilitation projects have not been implemented and have not reach dose out phase Technical evaluation.	Spatial Development Framework reviewed 18-18 Traditional Sattlement Master Plans were developed and approved. 100 O'The rehabilitation projects have not been implemented and have not reach close out.	consultations than the		300 34	000 100		Delays were experienced finalisation of processing the control of	constitutions than the scheduled number	
umber of Traditional Master Settlement Plans umber of Traditional Master Settlement Plans eveloped	Non-Standardized Mon-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster	Framework for Spalial Equity Norms and Standards Standar	Implemented through the development of a Spatial Prioritisation Model. Imputs relating to Spatial Equity made in to the Leiggola Presentation. 18-18 Traditional Settlement Master Plant were developed and approved. 18-18 Traditional Settlement Master Plant were developed and approved. 10-10-10-10-10-10-10-10-10-10-10-10-10-1	Spatial Development Framework reviewed 18-18 Traditions 18-18 Traditions Settlement Mister Misser developed and approved.	consultations than the		200 34	500 10		Delays were experienced finalisation of	constitutions than the scheduled number	

QPR for for institution of of location Report
Figs. 14

	Number of municipalities supported with Grade 1 CSCs	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	21 municipalities	21 municipalities supported with	21 municipalities		21			21		
	Functionality			efficient local government		supported with Grade 1 CSCs functionality	Grade 1 CSCs Functionality	supported with Grade 1 CSCs Functionality						1	
														1	
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11	Number of municipalities supported with Grade 2 CSCs Functionality	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	BC TCs supported with Grade 2 CSCs	30 TCs supported with Grade 2 CSCs	30 TCs supported with Grade 2 CSCs		30			30	1	
						functionality	functionality. Report on Grade 2 CSC's supported towards functionality	functionality. Report on Grade 2 CSC's						1	
							compiled	supported towards						1	
11								functionality compiled						1	
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1															
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	Number of CSC programmes implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	1 infrastructure project at	1-Target achieved : Nsthangase	1-Target achieved :		1			1		
				efficient local government		construction phase	project at 95% completion	Nsthangase project at 95% completion Target							
						Implementation of previous	Target Achieved : Monthly Infrastructure reports were prepared	Achieved : Monthly							
						FY CSC Construction	for the implementation of previous FY	were prepared for the						1	
						projects at practical completion (95%)	CSC Construction projects	implementation of previous PY CSC							
						1 CSC programme	T#rget Achieved; 1 CSC programme implemented	Construction projects Target Athleved: 1 CSC							
						Implemented		programme implemented							
								inperior ned						1	
														1	
										 40.500			46.363	These was a pated !!	
Sub-Programme 3.6.2: LED -Community Works Programme	Number of work opportunities created through the CWP in municipalities	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	40 500 work apportunities	45 252 -Target Overachieved: 45 252 work opportunities have been created	Overachieved: 45 252		40 500			45 252	There was a noted increase in the enrollment of the Programme	
						maintained	In the 2018/19 financial year. This translates into 107.6% of	work opportunities have been program in	Programme					1	
							achievement.	the 2018/19 financial						1	
								year. This translates into 107.6% of							
								achievement.		 					
Sub-Programme 3,6,5: LED - EPWP	Number of employment opportunities created through	Non-Standardin-d	Not Applicable	Responsive, accountable, effective and	Sovernance and Administration shares	1500 employment	1740-Target Overachieved: 1 740	1740 Tarent	There was a noted increase in	1500			1740	There was a noted increase in the	
Sub-Programme 3,5,3: LED • EPWP	EPWP inclusive of sub-programmes	Non-Standardized	NOT Applicable	efficient local government	Governance and Administration cluster	opportunities	employment opportunities have been	Overachieved: 1 740	the enrolment of the	1500			1740	enrollment of the Programme	
						created Site visits	created in the 2018/19 financial year. The overachievement was due to		Programme						
						conducted	increase in monitoring interventions. The number of project site visits have	been created in the						1	
							been increased to 60.	The overachievement							
THE STATE OF THE S								was due to încrease în monitoring							
								was due to increase in monitoring interventions. The							
								was due to increase In monitoring							
	Number of municipalities supported to comply with EFWP	Non-Standardized	Not Applicable		Governance and Administration cluster	Impact Assessment	54-Target Achieved; The socio-	was due to increase in monitoring interventions. The number of project site visits have been 54-Target Achieved:		54			54		
	Number of municipalities supported to comply with EPWP principles	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	 Report compiled 54 municipalities		was due to increase in monitoring interventions. The number of project site visits have been 54-Target Achleved: The socio-economic impact assessment has		54			54		
		Non-Standardited	Not Applicable		Governance and Administration cluster	Report compiled 54 municipalities supported to	54-Target Achieved: The socio- economic impact assessment has been conducted	was due to increase in monitoring interventions. The number of project site visits have been 54-Target Achleved: The socio-economic impact assessment has been conducted SA		54			54		
		Non-Standardized	Not Applicable		Governance and Administration cluster	Report compiled 54 municipalities	54-Target Achieved: The socio- economic Impact assessment has been conducted 54 municipalities have been supported to comply with EPWP	was due to Increase In monitoring interventions. The number of project site visits have been 1.54-Target Achieved: The socio-economic impact assessment has been conducted \$4 municipalities have been supported to		54			54		
		Non-Standardized	Not Applicable		Governance and Administration cluster	Report compiled 54 municipalities supported to comply with EPWP	54-Target Achieved: The socio- economic impact assessment has been conducted. 54 municipalities have been	was due to increase in monitoring interventions. The number of project site visits have been: 54-Target Achieved: The socio-economic impact assessment has been conducted \$4 municipalities.		54			54		
	principles			efficient local government		Report compiled S4 municipalities supported to comply with EPWP principles	54-Target Achieved: The socio- economic limpact assessment has been conducted. 54 municipalities have been supported to comply with EPWP principles. 10.A workshop was held for all District.	was due to increase in monitoring interventions. The number of project site visits have been visits have been visits have been socio-economic impact assessment has been conducted \$4 municipalities been supported to comply with EPWP principles 10-A workshop was		54			10		
	principles			elficient local government		Report compiled 54 municipalities supported to comply with EPWP principles 10 District Agencies supported to drive LED	54-Target Achieved: The socio- economic impact assessment has been conducted. 54 municipalities have been supported to comply with EPWP principles. 10.A workshop was held for all District. Development Agencies. Concerns were noted to which it was	was due to focease In monitoring interventions. The number of project is the visits have been S4-Target Achieved: The soci-economic impact assessment has been conducted 54 municipalities are been supported to comply with EPWP principles 10-A workshop was held for all District to Development agencies.		54			54		
	principles			efficient local government		Report compiled 54 municipalities supported to comply with EPWP principles 10 District Agencles supported to drive LED Status Report on	54-Target Achieved: The socio- economic limpact assessment has been conducted 54 municipalities have been supported to comply with EPWP principles 10-A workshop was held for all Dătrict Development Algencies. Concerns were noted to within it was recommended that a Provincial	was due to forcease In monitoring interventions. The number of project site visits have been seen and the second s		54			54		
	principles			efficient local government		Report compiled 54 municipalities supported to comply with EPWP principles 10 District Agencies supported to drive LED	54-Target Achieved: The socio- economic limpact assessment has been conducted 54 municipalities have been supported to comply with EPWP principles. 10-A workshop was held for all Därrich Development Algencies. Concerns were noted to within it was recommended that a Prodrickal Forum be held to monitor issues affecting Dürrich Development.	was due to încrease în monitoring interventions. The number of project site visits have been . 54-Target Achleved: The socio-economic inpact assessment has encoded the socio-economic inpact assessment sheen conducted 3d municipatities was been conducted 3d municipatities was been caudiucted 3d municipatities was compared to the caudium of		54			54		
	principles			efficient local government		Report compiled 34 municipalities supported to comply with EPWP principles 10 District Agencles supported to drive LED Status Report on District Agencies	54-Target Achieved: The socio- economic impact assessment has been consulcted. 54 municipalities have been supported to comply with EPWP principles. 10.A workshop was held for all District Development Agencies. Concerns were noted to which it was recommended that a Prodrictal Forum be held for monitor issues affecting. District Development Agencies.	was due to încrease în monitoring interventions. The number of project site visits have been . 54-Target Achleved: The socio-economic inpact assessment has encoded the socio-economic inpact assessment has encoded the socio-economic project assessment assessment assessment and for all District Development agencies. Development agencies concerns were noted to which it was recommended that a Provincial Forum be had to monitori forum be had to m		10			54		
	principles			efficient local government		Report compiled 34 municipalities supported to comply with EPWP principles 10 District Agencles supported to drive LED Status Report on District Agencies	54-Target Achieved: The socio- economic limpact assessment has been conducted 54 municipalities have been supported to comply with EPWP principles. 10-A workshop was held for all Därrich Development Algencies. Concerns were noted to within it was recommended that a Prodrickal Forum be held to monitor issues affecting Dürrich Development.	was due to încrease în monitoring interventions. The monitoring interventions. The number of project site visits have been . 54-Target Achleved: The socio-economic inipact assessment has encoded the socio-economic inipact assessment sheen conducted 3d monicipatities may been conducted 3d monicipatities may been conducted 3d monicipatities may be encoded the socio-economic accomply with EPWP principles 10-A workshop was hald for all District Development Agencies. Concerns were noted to which it was recommended that a Provincial Forum be hald to monitor insues affecting. District Development Agencies.		10			54		
	principles			efficient local government		Report compiled 34 municipalities supported to comply with EPWP principles 10 District Agencles supported to drive LED Status Report on District Agencies	54-Target Achieved: The socio- economic impact assessment has been consulcted. 54 municipalities have been supported to comply with EPWP principles. 10.A workshop was held for all District Development Agencies. Concerns were noted to which it was recommended that a Prodrictal Forum be held for monitor issues affecting. District Development Agencies.	was due to încrease în monitoring interventions. The monitoring interventions. The monitoring interventions. The monitoring solution and the s		54			54		
	principles			efficient local government		Report compiled 34 municipalities supported to comply with EPWP principles 10 District Agencles supported to drive LED Status Report on District Agencies	54-Target Achieved: The socio- economic impact assessment has been consulcted. 54 municipalities have been supported to comply with EPWP principles. 10.A workshop was held for all District Development Agencies. Concerns were noted to which it was recommended that a Prodrictal Forum be held for monitor issues affecting. District Development Agencies.	was due to încrease în monitoring interventions. The monitoring interventions. The number of project site visits have been . 54-Target Achleved: The socio-economic inipact assessment has encoded the socio-economic inipact assessment sheen conducted 3d monicipatities may been conducted 3d monicipatities may been conducted 3d monicipatities may be encoded the socio-economic accomply with EPWP principles 10-A workshop was hald for all District Development Agencies. Concerns were noted to which it was recommended that a Provincial Forum be hald to monitor insues affecting. District Development Agencies.		54			30		
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Sub-Programme 3.4: LEO - Special Initiathies	Number of District Agencies supported to drive LED Number of District Traditional Leadenhija and Interfailth Forums converted Number of municipalities supported to implement Local Economic Development projects to line with spoilated	Non-Standardized	Not Applicable Not Applicable	Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government.	Governance and Administration cluster	Report compiled A municipalities supported to comply with BFWP principles 30 District Agencles supported to divine LED Status Report on District Agencies driving LED Status Report on Status	54-Target Achieved: The socio- economic impact assessment has been conducide. 54 municipalities have been ausported to comolly with EPWP principles 10-A workshop was held for all District Development Agencies. Concerns were noted to which It was recommended that a Provincial Forum be held to manifer issues alfecting District Development Agencies. A status report has been developed 3 54-A Consolidated report (with Impact sates assessment) on support provided to manicipalities in implementation of LD projects in line with 54 LED or to provided to manicipalities in implementation of LD projects in line with 54 LED or to provide to manicipalities in implementation of LD projects in line with 54 LED or to provide to manicipalities in implementation of LD projects in line with 54 LED or to provide to manicipalities in implementation of LD projects in line with 54 LED or to provide to manicipalities in implementation of LD projects in line with 54 LED or to provide to manicipalities in implementation of LD projects in line with 54 LED or to provide the provided to manicipalities in implementation of LD or to provide the provided to manicipalities in implementation of LD or to provide the provided to manicipalities in implementation of LD or or to provide the provided to manicipalities in implementation of LD or	was due to încrease în monitoring interventions. The monitoring interventions. The monitoring interventions. The monitoring interventions the monitoring interventions. The molicological season of the socio-economic impact assessment has been conducted \$5. A traget & helicological season of the monitoring and interventional positions are not season of the monitoring and interventional positions are not season of the monitoring and interventional positions are not season of the monitoring and interventional positions are not season of the monitoring and interventional positions are not season of the monitoring and interventional positions are not season of the monitoring and interventional positions are not season of the monitoring and interventional positions are not season of the monitoring and interventional positions are not season of the monitoring and interventional positions are not season of the monitoring and intervention and the monitoring and the mo		10	7 1				

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		Number of municipalities supported to implement Red Tage Reduction programme	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		54 Municipalities supported to Implement the Red Tape Reduction programme	54-Consolidated report on implementation of RTR Programme in 54 municipalities in place	54-Consolidated report on implementation of RTR Programme in 54 municipalities in place			54			54		
		Number of social cohesion and nation building programmes supported	Non-Standardized		Responsive, accountable, effective and efficient local government	Governance and Administration duster		2 social cohesion conversations supported Consolidated Report and lessons	19.12.2019	S4-Consolidated report on implementation of RTR Programme in S4 municipalities in place	1 additional Social cohesion- conversation was held in the reporting period		1			1		-
								learnt Social Cohesion Association Building Programme supported Supp	2. Zulular ObA Women Surmit was held on 250, 2013 3. Unricipabl DM Women Surmit was held on 250, 2019 3. Unricipabl DM Women Surmit was held on 250, 2019 Report on automes of social cohesion conversation supported in place. Consolidated report on lessons learnt from social cohesion conversation in place 3. Social Cohesion and Nation Building programmes supported									
	Sub-Programme 7:Traditional Land Administration	Number of Itigodi mupped	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	365	50	76	76	Additional requests besides		240 28	36 2	289	289	54-Consolidated report on	
		Percentage of received boundary description requests attended to	Non-Standardized		efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100	100	the planned number were received in the quarter		100 10	xo 1	00	100	implementation of RTR Programme In 54 municipalities in place	
	500-Programme Development Information Services	Number of municipalities supported with MPRA implementation	Non-Standard/zed	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	10)	38	38	38			38 38	3	88	38		
		Number of municipalities with functional GfS unita Percentage of adopted municipal schemes in the Province mapped	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government		100	100	100	100			100 10	0 1	100	100		
		percentage of incidents data mapped Percentage of incidents, where early warning messages	Non-Standardized	Not Applicable		Governance and Administration cluster Governance and Administration cluster	100	100	100	100			100 10		100	100		
		were discerninated mapped Percentage of PSDP Projects mapped	Non-Standard/zed		efficient local government Responsive, accountable, effective and efficient local government		100	100	100	100			100 10			100		
	Sub-Programme: Office of the DDG: Development & Planning		Non-Standardized	Not Applicable	efficient local government	Governance and Administration cluster		100	100	100			100 10	00	100	100		
		Percentage of Programme 3 expenditure in line with the Departmental Procurement Plan		Not Applicable	Responsive, accountable, effective and efficient local government			0	100	185			100	00		85	Unexpected movement of funds to Programme 3 affected their expenditure targets	neasures in place to ensure 100%. Appenditure on the procurement plan
		Percentage of Programme 3 suppliers paid within the thirty day period	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	85	100	Unexpected movement of funds to Programme 3 affected their expenditure targets	Programme 3 will ensure that spending is in line with the approved budget	100 85	5	100	100		
rome 4: freditional legithusional received	Peggyamme & Iraditional listRutional history history for the history and the second se	Numbre of Traditional councils supported to perform their duties	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		Remedial actions monitored Physical conditions assessed	Districts Implemented and monitored. Physical conditions for all TCs assessed on 11 Districts implemented and monitored. 99.32% of Monthly cash books (Dec, Jan & Feb Consolidated reports on support	plans for 11 Districts implemented and monitored. Physical conditions for all TCs assessed on 11 Obstricts implemented and monitored. 95.32% of Monthly cash books (Dec, Jan & Feb Consolidated reports	imperitive for traditional council secretaries to dicontinue their protest and submit cashbooks for reviewed. Even after the enforcement of the interdict, a small number of traditional councils did not submit their cashbooks for reviewed,	Submission of carisbooks would be continually monitored	257				The Department obtained a cour interrelist, making it imperitive for traditional council secretaries to discontinue their protest and submit cathbooks for reviewal. Even after the enforcement of the interdict, a small number of traditional councils cid not submit their cashbooks for reviewal, hence the 99-32% attainment.	Submission of cathbooks would be used to make the submission of cathbooks would be submissioned.
								100% of Cash Bocks Reviewed morthly Consolidated Report developed on support provided to Amakosi by all Sectors Partnership with identified Sector Departments maintained 257 Traditional Councils supported	provided to Amakhosi by all Sectors submitted per District has been compiled Report on Partnerships submitted per	on support provided to Amakhosi by all Sectors submitted per District has been compiled	hence the 99.32%							

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	Number of Traditional councils supported to perform their functions	Standardized	Not Applicable	Resporative, accountable, effective and efficient local government	Governance and Administration cluster	0	0	255			0	0	255	255	The Department obtained a court intereffet, making it imperitive for traditional council secretaries to traditional council secretaries to discontinue their protest and submic cashbooks for reviewal. Even after the enforcement of the interefits, a small number of traditional council did not submit their cashbooks for reviewal, hence the 99.324 attainment.	
	Percentage of succession claims/ disputes processed	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100	400	400	100		
Sub-Programme 4.1 Traditional insultestonal Administration (Trad Governance)	Number of Programmes Implemented to support the recognition of Traditional Leadership	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1 programme implemented	0.4-100% S/S genealogies updated Shabalati/Arnaswazi, Newane, Mobotho, Quanti-Ghivatorie and Clarmini/Zizii S submissions Le Shabalala Shamaswazi, Newane, Mibotho, Clarmini/Sizii S submissions Le Shabalala Charmini/Zizii S notices Le Shabalala (Arnaswazi, Newane, Mobotho, Clarmini/Sizii submissions (Larmini/Sizii Shabalala (Arnaswazi, Shabalala (Arnasw	Newane, Mbotho, Dlamini/Shiyabarye and Diamini/Shiyabarye and Diamini/Sizi were prepared to cabinet for approval 5 notices i.e Shabalaia /Amaswazi, Newane, Mbotho, Dlamini/Shiyabanye and Diamini/Shiyabanye and Diamini/Shizi were			1			1		
	Number of programmes undertriken to support the finalisation of the Bill on Traditional Leadership	Non-Standardized	Not Applicable	Responsive, accountable, effective and officient local government.	Governance and Administration cluster	Bill Finalised Roll Out Plan Inhlated	A directive was received that the BII process be put on hold	O:Submission of callsbooks would be continually monitored	The planned processes will continue in the 2019/20 financial year		1			O	A directive was received that the 81 process be put on hold	II The planned processes will continue in the 2019/20 financial year
Sub-Progressme 4.2: Traditional Institutional Administration	Number of titizes with updated family trees	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	Governance and Administration cluster	75	25	25	Dynamics noted amongst the trizwe in the updating of family trees	Department is working with a service provider to ensure outstanding family trees are updated	300	25	25	1147	Dynamics noted amongst the initial In the updating of family trees	Department is working with a servic provider to ensure outstanding famil trees are updated
	Percentage of approved cultural platforms supported	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	Governance and Administration cluster	100	100	100			100	100	100	69	A certain number of events could no be supported in view of circumstances beyond the	ot Readiness assessments will be conducted before support is provided
Sub Programme 4.3: Franktionel legitlational	Percentage of Litigation matters monitored	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	100	100	100			100	100	100	100	Denterment	
Administration (Dispute Resolution)																
	Percentage of succession claims/disputes processed	Non-Standardized	Not Applicable	efficient local government A diverse, socially cohesive society with	Governance and Administration cluster	100	100	100			100	100	100	100		
Sith Programme 4.4t Snellitional Resource	Number of capacity building programmes implemented in			A diverse, socially cohesive society with a common national identity		100 1 Capacity building	100	100 1-#pressforchange			100	100	100	100		
Sido Programme A.A: Ensiblicanal Resoluce Administration	Number of Engagement Sessions Sacilitated for the		Not Applicable Not Applicable Not Applicable	A civerse, socially cobesive society with a common national identity. Responsive, accountable, effective and efficient local government.	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	100 1 Capacity building orcogramme implemented 1 Knowledge Sharing Seminar held Consolidated capacity building programme reviewed for the 139/20 PV	2-Bysessforchange women in leadership development programme workshop conducted from 25 to 27 March Fourteen Amathoal were in altendance and a standard service and	and 9th of March 2019 A consolidates report on all capacity building programmes implemented has been compiled			3.00	100	100	100		The Department is ensuring that
	Number of sapacity building programmes implemented in the with the Provincial Capacity building Strategy Number of Engagement Sessions facilitated for the Institution of Traditional Leadership	Non-Standardized Non-Standardized	Not Applicable Not Applicable	A chivene, socially cobasive society with a common national identity. Responsive, secondable, effective and efficient local government. Pesponsive, accountable, effective and efficient local government.	Governance and Administration cluster Governance and Administration cluster	programme implemented 1 Knowledge Sharing Seminar held Consolidated capacity building programme reviewed for the	leadenity development programme workshop conducted from 25 to 27 March. Fourteen Amathod were in attendence. An Amathods seminar was held at Mobilege constitutes on the Bith and 9h of March 200 hours of the Bith and 9h of	women in leadenship development in development in programme worshop or ondetted from 25 to 27 March. Fourteen 27 March. Fourteen Amatheal were in attendance. An Arrathonis entra was hald at hirkanga hald at hir			3	100	100	100	The Zuivland Local House did not meet in the 1st quarter	The Department is ensuring that engagement sessions happen every quarter
	Number of Engagement Sessions Sacilitated for the	Non-Standardised	Not Applicable	A civerse, socially cobesive society with a common national identity. Responsive, accountable, effective and efficient local government.	Governance and Administration cluster	oragramme implemented in the control of the control	leadenity development programme workshop conducte from 25 to 27 March. Fourteen Amahhod were in attendence. An Amahhod seminar was held at Abblangs constiants on the 8th and 9th of March 203 A consolidates report on all capacity building programmes implemented has been compiled. 12-All 11 Local houses held their meetings On Munimerfor Traditional Leaders took piece on the 8th and 9th of March 203 and March 203 and 200 decisions taken during 300 decisions taken during	women in leadenship development in leadenship development in programme worshop programme worshop to 27 March. Fourteen 27 March. Fourteen 12 March. Fourteen 12 March. Fourteen 14 March 20 March. Fourteen 14 March 20 March. Fourteen 14 March 20 Ma			3	1100	100	17		engagement sessions happen every
	Number of sapacity building programmes implemented in the with the Provincial Capacity building Strategy Number of Engagement Sessions facilitated for the Institution of Traditional Leadership	Non-Standardized Non-Standardized	Not Applicable Not Applicable	A civerse, socially cobasive society with a common national identity. Responsive, accountable, effective and efficient local government. Besponsive, accountable, effective and efficient local government.	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	oragramme implemented in the control of the control	leadenity development programme workshop conducte from 25 to 27 March. Fourteen Amahhod were in attendence. An Amahhod seminar was held at Abblangs constiants on the 8th and 9th of March 203 A consolidates report on all capacity building programmes implemented has been compiled. 12-All 11 Local houses held their meetings On Munimerfor Traditional Leaders took piece on the 8th and 9th of March 203 and March 203 and 200 decisions taken during 300 decisions taken during	women in leadenship development in leadenship development in programme worshop or 27 March, Fourteen 27 March, Fourteen 27 March, Fourteen 27 March, Fourteen 28 March 2014 (1997) and the second of t			3	1100	100	47		engagement sessions happen every
	Number of Local House of Traditional Leaders supported to Number of Local House of Traditional Readers and Institution of Traditional Leadership	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Mot Applicable Mot Applicable Mot Applicable	A cheme, socially cobasive society with a common national identity. Responsive, accountable, effective and efficient local government. Responsive, accountable, effective and efficient local government. Responsive, accountable, effective and efficient local government. Responsive, accountable, effective and efficient local government.	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	oragramme implemented in the control of the control	leadenity development programme workshop conducte from 25 to 27 March. Fourteen Amathod were in attendence. An Amathods seminar was held at Abbarge coastlands on the Bith and 90 to 6 March 2019. A cernolidades report on all capacity suitables programmes indemented has been compiled. 12-All 11 Local houses held their meetings. 03. Munimector Traditional Seaders took piece on the 8th and 9th of March 2019. 300 decisions taken during engagement sessions were monitored in the seaders took piece on the 8th and 9th of March 2019. 31-framedall action (implementation monitored per Local House. COGTA Issues processed and resolved Annual reports for 13 Houses of Traditional Leaders supported with	women in leadenship development in leadenship development in programme worshop or programme worshop to 27 March, Fourteen 27 March, Fourteen 27 March, Fourteen 27 March, Fourteen 18 March 2019 A consolidates report on all capacity building programmes implemented has been compiled when the second programmes implemented has been compiled and second programmes implemented has been compiled and second programmes implemented has been compiled and second programment sessions were monitored by the second programment sessions were monitored per Local House COSTA issues processed and resolved Annual reports of Traditional Leaders supported film in Journal of Traditional Leaders supported film in Journal of Traditional Leaders supported in Traditional Leaders supported in Traditional Leaders supported film in Journal of Traditional Leaders supported in Traditional Leaders supported film in Journal of Traditional Leaders supported in Traditional Leaders supported and description and description and			3	1100	1100	47		engagement sessions happen every

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v v	19	4															-4		
			Number of Provincial Houses of Yraditional Leaders Nor supported with functionality	Standardized Not A	Applicable Res effi	sponsive, accountable, effective and Govi licient local government	rnance and Administration cluster		Implementation of Remedial actions	1-Remedial act monitored per	tion implementation r Provincial House	1-Remedial action implementation		1			1		
									monitored 100% COGTA issues	COGTA issues	processed and resolved	monitored per Provincial House							
									resolved Provincial House		l opening was on the	COGTA Issues processed and resolved					1		
									Opened 1 Provincial House	14thh of Marci		The PH official opening was on the 14thh of							
									supported with functionality	The PH official 15thin of March	l opening was on the th 2019	March 2019 The PH official opening was on							
			Number of Traditional Councils supported to perform No.	Standardized Not A	Applicable Res	sponsive, accountable, effective and Gow	rnance and Administration cluster		Implementation of	255-Remedial	action plans for 11	255-Remedial action		257			177	The Department obtained a court	Submission of cahsbooks would be
			their duties		effi	iclent local government			Remedial actions monitored		emented and monitored.	. plans for 11 Districts implemented and						traditional council secretaries to	continually monitored
									Physical conditions assessed	Physical condit assessed on 1	itions for all TCs L1 Districts implemented	monitored. Physical conditions for all TCs						dicontinue their protest and submit cashbooks for reviewal. Even after	
									100% of Cash Books Reviewed monthly	and monitored	d.	assessed on 11 Districts implemented and						the enforcement of the interdict, a small number of traditional councils	
									Consolidated Report		nthly cash books (Dec,	monitored, 99,32% of Monthly cash books						did not submit their cashbooks for reviewal, hence the 99.32%	
									provided to Amakosi by all Sectors		reports on support	(Dec, Jan & Feb Consolidated reports						attainment.	
									Partnership with identified Sector	provided to An	makhosi by all Sectors District has been	on support page 1 to Amakhosi by all Sectors							
									Departments maintained	compiled	DOUBLINGS DECIF	submitted per District							
									257 Traditional Councils supported	Report on Part District	tnerships submitted per	Report on Partnerships submitted per District							
									cconcit topported		reports on support	Consolidated reports on support submitted							
										submitted per		per District							
																	-		
		Sub-Programme: Office of the DDG: Trad. Inst.	Percentage of Programme 4 AG issues resolved Nos	Standardized Not A		sponsive, accountable, effective and Gove	emance and Administration cluster		2017/2018 Nsk			44% The branch has pur		100			44%	Some actions action plans were not	Continuous monitorig of the actions
		Men.			effi	icient local government			Action/mitigation Pla monitored and verifi		In place to address AG	a plan and interventions in place						completed by the end of the financial year	al will occur in the 2019/20 financial year
									100% AG issues reso	ved Over due -AG A	AIS	to address AG issues. Over due -AG AIS 1, AG							
											016/17 FY- Revenue	Audit 2016/17 FY- Revenue Internal							
										Internal contro	of weaknesses. should ensure that	control weaknesses. Management should							
										adequate segre	regation of duties exists recording and								
	1									custodian func	ctions. Further,	exists for collection,							
										management s approved tariff	should look at having an If at least per district to	custodian functions.							
			Percentage of programme 4 expenditure in line with the Nor Departmental Procurement Plan	Standardized Max		sponsive, accountable, effective and Gove icient local government	emance and Administration cluster		0	67		87	A service provider has been appointed and has	pending in the new 100 0 financial year will be	0		87	A service provider has been appointed and has	Future procurement processes will be implemented timeously
													started work on updating family trees. 25/03/2019	according to the new procurement plan.				started work on updating family trees. 25/03/2019 invoices for the	Imperience embody
													invoices for the service provider will be processed.	procurement plant.				service provider will be processed.	
													provider will be processed.						
										- 1									
	1																		
			Percentage of Programme 4 suppliers paid within the 30 Nor	Standardized Max	Res	sponsive, accountable, effective and Gove	mance and Administration cluster		100	99		99	Some invoices were noy	Once an invoice is received 100 10	D 10	00	99.75	Some invoices were not processed o	on Once an invoice is received by the
			day period		effic	icient local government							processed on time in February 2019	by the Branch, it should be processed				time In February 2019	Branch, it should be processed immediately to
														immediately to ensure that the Service provider is paid					ensure that the Service provider is paid as soon as possible This is
														as soon as possible. This is emphasized to all units in					emphasized to all units in the branch.
														the branch.					
Feedback	4"									_									1
		Quarter - 1					Quarter - I		Qua	rter - 4			Aud	ted Annual					
(Variance Qf	Role QI	Feeliback Q1		Dated Q1	Themba Du	HOZ_	Bos 02	Feed and G	Feedback Q4 D	ment G4	Usen me		I le	l = € ack	Date	P	-		
					Sanele Balo		National Oversight	There are no significant											
					Sanele Balo Taukobong		National Oversight National Oversight	There are no significant TCs 257 vs 297, not sure if	-						-		+		
					Taukobong	g Sibongile nembels Ndlazi	National Oversight	TCs 257 vs 297, not sure if Please receive report with											
					Themba Du	uze	OTP Coordinator Department Coordinator	Dear HOD.											
	1				thando tub	bane	Head of Department	Approval Certificate: Q2-											
									Report is	12/04/2019									
									Good day can we have the	15/04/2019 17/04/2019							1		
									can we have the	17/04/2019									
								-	It has been Please receive	23/04/2019 24/04/2019							1		
									Please receive	24/04/2019									
									We have noted We have noted	25/04/2019 25/04/2019									
									Dear HOD Dear HOD	25/04/2019 29/04/2019							1		
									Approval	29/04/2019									+
											Tsepo Pakkies Themba Duze			Good day Please see the report		10/05/2019 15/05/2019			
											Themba Duze Pheagane Ruben Rama	illa	Department Coordinator National Oversight	Please see the report We have noted that the province has included all	the 1	15/05/2019 15/05/2019			
											Themba Duze Pheagane Ruben Rama Pheagane Ruben Rama Lulama Sthembela Ndli	sifa	Department Coordinator National Oversight National Oversight	Please see the report	the 1	15/05/2019			
											Themba Duze Pheagane Ruben Rama Pheagane Ruben Rama Lulama Sthembela Ndli Tsepo Pakkies	sifa	Department Coordinator National Oversight National Oversight OTP Coordinator Department Coordinator	Please see the report. We have noted that the province has included all. We have noted that the province has included all. Please receive report with comments and note th. Dear HOD.	the 1 c 2	15/05/2019 15/05/2019 15/05/2019 17/05/2019 22/05/2019			
[Julama Sthembela Hellasī	OTP Coordinator	Please receive report with construer		23/07/2018							Themba Duze Pheagane Ruben Rama Pheagane Ruben Rama Lulama Sthembela Ndli	sifa	Department Coordinator National Oversight National Oversight OTP Coordinator Department Coordinator	Please see the report We have noted that the province has included all We have noted that the province has included all Please receive report with comments and note the	the 1 c 2	15/05/2019 15/05/2019 15/05/2019 17/05/2019			
Lulama Sthembela Mdilazi Sanele Balovi Thando tubane	OTP Coordinator National Overlight Head of Department		ards achievement of the standardized Indicators has been noted.								Themba Duze Pheagane Ruben Rama Pheagane Ruben Rama Lulama Sthembela Ndli Tsepo Pakkies	sifa	Department Coordinator National Oversight National Oversight OTP Coordinator Department Coordinator	Please see the report. We have noted that the province has included all. We have noted that the province has included all. Please receive report with comments and note th. Dear HOD.	the 1 c 2	15/05/2019 15/05/2019 15/05/2019 17/05/2019 22/05/2019			
Sanele Baloyi	Nat ² onal Oversight	The 1st quarter progress made tow Approval Certificate: Q1- Good Day Good Day	ards achievement of the standardized Indicators has been noted.	indly 23/07/2018							Themba Duze Pheagane Ruben Rama Pheagane Ruben Rama Lulama Sthembela Ndli Tsepo Pakkies	sifa	Department Coordinator National Oversight National Oversight OTP Coordinator Department Coordinator	Please see the report. We have noted that the province has included all. We have noted that the province has included all. Please receive report with comments and note th. Dear HOD.	the 1 c 2	15/05/2019 15/05/2019 15/05/2019 17/05/2019 22/05/2019			

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