

REPUBLIC OF	F BOUTH AFRICA QPR 1	or FY 2018 19 for Provinces	Institution of Arts and Cultury of	location KwaZulı	Natal as of (Nednesday, June 05, 2019 11:14:04 AM)			_					1.0					
												Quarter - 4					Annua Performa	ncei	
Programm		Sub Programme	(m41 ===)	Indicator Type	Output	Dutsishe	Durfer	FY 2017 - 18	Target Q4	Prel ary Q4	Valid Q4	Resemble Devices CV	Committee Autom U4	Annual Targe	t Preliminary	Validated	Pre-Audi — Anl rmanci	Reason for Deviation	Corrective Action
y Programme 1: Administration	E 1: Administration	Communication	Number of ICT frameworks implemented	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster							1	0	8	9	There were certain earness of the framework that were implemented	activities of these core
																		however some were notice a result of Laurante (courseling faced by the unit.	t ma filologi yez toeni porçora mplanantido tomework
		Corporate isti ategy	% of MPAT Standards assessed at level 3	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster	-	-					100% MPAT	34% MPAT	34%MPAT	34% MPAT standards assessed at fev	The department was grossly understaffed and that led to inability	Developed an MPAT mo
						oriented public service								standards assessed at level 3	standards assessed at level : and above.	standards assessed at level 3 and above	3 and above.	to properly execute all the necessary functions to satisfy all the MPAT	
																		requirements.	
		Executive Support	Number of legislature oversight programmes supported	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	_						1	1	1	1	No deviation	
			Number of Operation Sukuma Sakhe programme	s Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster							1	1	1	1	No deviation	
			supported			oriented public service An efficient, effective and development-	Governance and Administration cluster								0	0	0	The Department acquired unqualified	d The Department will en
		Finance	Number of Clean Audit opinions received	Non-Standardized	Not Applicable	oriented public sérvice	Governance and Morninstration Custes							Î	ľ			audit outcome. Due to number of key vacancies within the Financial	of the vacant posts in t Financial Year
																		Management component including CFO.	
			Number of Consolidated Asset Registers updated accordance with Asset Management Policles	in Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	_						1	1	1	1	No deviation	
			Percentage variance on expenditure on budget	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster		-					2	2	2	2	No deviation	
				No. Constanting		oriented public service	Construence and Administration should								2	1	7	Over and above the 1% the	26% a minorum woon
		Names Resource Management and Development	% payroli spend on training	Non-Standard	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster							ľ	ľ	ľ		department sets aside some funding for other training programmes,	departmental needs.
																		learner ships and Internships.	
Programme	e & Cultural Affairs	Programme & Eultural Affairs	Number of ACH centres renovated	Non-Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster							2	0	0	0	Late appointment of Principal Agent have led to none execution of relects	financial year 2019/201
			Number of community structures supported	Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster							18	16	16	16	Underachlevement was a result of reprioritization of projects.	Dutationship structures supported in the case for
Programme 3: Liferary and Archives Societies			Number of EPWP job opportunities created	Standardized	Not Applicable	A diverse, socially cohesive society with	The Social Protection, Community and Human			-				220	161	161	161	The recruitment of EPWP commenced iate due to the	2016/3034
						a common national identity	Development cluster											finalisation of the strategy and policy furthermore, the vetting and other	γ.
																	recruitment processes takes long and are beyond the control of the	d	
		Number of KZN use of Official Languages Policies	blan Chandradhad	Not Applicable	A comprehensive, responsive and	The Social Protection, Community and Human		_					1	1	1	1	Department. No deviation		
			reviewed	NON-Standard Zed	нос кррпсарів	sustainable social protection system	Development cluster							Ĺ					
			Number of provincial social cohesion summits hosted	Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster	1						1	1	0	0	The summit was put on hold because the department was in a process of establishing and operationalizing the	the next financial year.
																		Social and Moral regeneration council.	1
			Number of war room intervention package	Non-Standardized	Not Applicable	A comprehensive, responsive and	The Social Protection, Community and Human		-		-			1	1	1	1	No deviation	
	a Is I discount and Barbinary Vandrage	Government W. I Dynam and Steckhar	programmes implemented Number of EPWP job opportunities created	Standardized	Not Applicable	sustainable social protection system A diverse, socially cohesive society with	Development cluster The Social Protection, Community and Human									-			
	am a: Library and Archives Services	Programme 3: Ubrary and Archhes Services				a common national identity	Development cluster												
			Number of existing facility upgraded for public library purposes	Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster	2						2	2	2	2	No deviation	
		Number of New libraries built	Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster	1						3	2	2	2	Poor performance by the contractor led to non-completion of Bilanyoni	meetings with contrac	
												No de destado			ļ	,		Library.	principal agent.
Programma	e 2: Administration	Executive Support and Openarate Strategy	Number of APP and Annual reports submitted in line with the required prescript	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		1	1	1	No deviation		ľ	ľ	ľ	2		
			Number of partnerships established	Non-Standardized	Not Applicable	A skilled and capable workforce to support an inclusive growth path	Governance and Administration cluster		1	2	2	The over-achievement compensates for the under-achievement that	Targeting will based on trend.	4	2	4	4		
											occured in Quarter 3.								
		Finance	% of payments with requisite supportive	Non-Standardized	Max	An efficient, effective and development-	Governance and Administration cluster		100	99.00	99	The variance is caused by non	The Department will	100	90	0	99	Non- receipt of correct payment	
			documents made within 30 days			oriented public service						reciept of payments documents on time.	communicate with suppliers submitting incorrect documer	ts				documents on time.	
													immediately as the document are received.	1					
									1										
			% total value of orders awarded to BBSEE	Non-Standardized	Max	An efficient effective and development	Governance and Administration cluster	-	56	99	99	Many of the Departmental events	Target setting will be based on	83	99	99	99		
			compliant service providers			oriented public service						were taking place in rural areas and i was easy to source goods and							
			Number of compliance reviews conducted	Non-Standardized	Not Applicable	An afficient affective and development	Governance and Administration cluster		6	16	6	services from the local service No deviation		25	25	25	25		
					Тел. присвие	oriented public service													
			Number of Risk Management Plans monitored	Non-Standardized	Max	An efficient, effective and development- oriented public service	Governance and Administration cluster		1	1	1	No deviation		1	1	1	1.		
		Human Resource Management and Development	% vacancy rate	Non-Standardized	tvlax	An efficient, effective and development- oriented public service	Governance and Administration cluster		10	18 12	18.12	Unavailability of some selection panel members and thus resulting to		10	0	0	18.12	Unavailability of some selection panel members and thus resulting to	
												postponement of selection meetings.	so that she can speak to the HOD and ask him to intervene	In				postponement of selection meeting	35.
					1								respect of the committees no meeting and to give a go after where post have been put on	d					
													hold.	1					
		Special Projects	Number of partnerships established	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster		1	2	0			4	2	2			
Programmo	gramme 2. Cellural Affairs	Programme Z: Cultural Attains	Number of community conversation/dialogues conducted	Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster	21	2	3	3	The overachievement compansates the under-achievement occured in	The Department will target based on trends.	67	69	69	69	20 more projects were executed in response to 15 days of activism. The project were demand driven and	
												previous Quarters.						savings from other projects were used for this.	
			Number of exhibitions staged	Non-Standardized	Not Applicable	A diverse, socially cohesive society with	The Social Protection, Community and Human	-	1	1	1	No deviation		3	-		3	+	
				1	a common national identity	Development cluster	T.								1			T.	
1				1	1					1	1								

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	i		Number of marketing opportunities provided to	Non-Standardized	Not Applicable				3	.3	Reprioritization of project	s led to the To host the Provincial T s indicator. Festival in the new linar	neatre 52			56	Partnerships with municipalities and savings from other projects	
			ACH practitioners			a common national identity	Development cluster				under-achievement of th	2019/20.	cial Aest				permitted the Department to create a	
												2013/201					further 2 opportunities.	
	1					1												
			Number of national and historical days celebrated	Standardized	Not Applicable	A diverse, socially cohesive society with	The Social Protection, Community and Human	12	1	1	No deviation		10	10	10	10		
						a common national identity	Development cluster			- 1			1					
1 1																		
			Number of practitioners benefiting from capacity	Standardized	Not Applicable	A diverse, socially cohesive society with	The Social Protection, Community and Human	2357	500 521	521	The overachievement wa	due to a There were no major bu	dget 2410	2385	2385	2387	Some of the training was conducted	
1 1			building opportunities		1	a common national identity	Development cluster		(1)		positive reception of vari workshop by stakeholder	us implications so addition and practitioners were easil					during Oct/ Nov and it was discovered that some artists targeted	
											participants.	accommodated.					for these training were registered	
					1				110								with institutions of higher learning	
										1				1			and were busy with Exams.	
			Number of Promotional interventions on	Standardized	Not Applicable		The Social Protection, Community and Human	38						0	0			
			promotion of national symbols and orders			a common national identity	Development cluster											
			Number of SMME's supported through creative	Non-Standardized	Not Applicable	A diverse, socially cohesive society with	The Social Protection, Community and Human		21	21	Over-achievement comp	nsates for This is taken as positive	results 24	27	27	27	Some organisation received grants	
			industry initiatives			a common national identity	Development cluster				the under-achievement t	at of sharing the small pie	e of a				lesser than the threshold and that led	
											occurred in quarter 3. W	le 1B were pie given the difficult th	nes				to more organisation getting funding.	
									T I		resources as some of the	1 received where SMMEs are in dir of such resources. This						
											organisations have applie							
											funding less than the tre	nold not rehearsed.						
	1				1										l.			
	1		1		1					1							l	
	1				1													
			1		1								1	1				
	I				1								1	1				
														1				
T I	1		Number of structured ACH research that address	Non-Standardized	Not Applicable	A diverse, socially cohesive society with	The Social Protection, Community and Human		0	0	The department could no	deliver on These will be done in th	e next 4	1	1	1	The department could not deliver on	
			moral regeneration and social cohesion completed			a common national identity	Development cluster				this as the appointment	f personnel financial year.					this indicator as the appointment of	
	1										with expertise and capac concluded very late in th	y was					personnel with expertise and capacity was concluded very late in	
1 1											concluded very late in th	year.					the year,	
																	tile year,	
			Number of training sessions offered to museums	Non-Standardized	Not Applicable	A diverse, socially cohesive society with	The Social Protection, Community and Human		0	0	No deviation		2			2		
1 1						a common national identity	Development cluster										I.	
Programme 3: Library	rary and Archives Services	Programme 3: Library and Archives		Standardized	Not Applicable		The Social Protection, Community and Human		10 41	41	The overachievement is			41	41	183	Overachievement was due to events	
	1	Senices	libraries, museums and archives conducted			# common national identity	Development cluster		011	- 1	events where the Mobile		next				where mobile displays was requested.	
											displays were requested.	financial year.					requested,	
			Number of library materials procured	Standardized	Not Applicable	A diverse, socially cohesive society with	The Social Protection, Community and Human	193001	50000 4401	5 44086	Ordering of books only s	arted in the Library service will com	nence 200000	129994	106388	91799	Validated Q1 = 9896, Q2 = 21713.	
						a common national identity	Development cluster				last week of October 201	however with procurement of bo	oks				These figures were not validated	
												eing early to avoid under-	1			1	correctly	
											9895 and Q2 = 21713.	s for Q1 = achievement.						
									L UII		3550 EIN GE - 21715.							1
												1						
									- 1		1							
			Number of and history, popiest underwhee	Ebout auditual	Blot Applicable	A disease socially soberius cociety with	The Social Statestics Community and blasses		1		Moderation			6	5	4		
			Number of cral history project undertaken	Standardized	Not Applicable		The Social Protection, Community and Human Development cluster		1	1	No deviation		4	5	5	4		
			Number of oral history project undertaken	Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	The Social Protection, Community and Human Development cluster		1	1	No deviation		4	9	5	4		
			Number of crall history project undertaken	Standardized	Not Applicable				1	1	No deviation		a	S	5	4		
			Number of oral history project undertaken	Standardized	Not Applicable				1	1	No deviation	-	4	S	5	4		
			Number of oral history project undertaken	Standardized	Not Applicable				1	1	No deviation		a	S	5	4		
						a common national identity	Development duster		1	1			ā	5	5	4		
			Number of promotional Interventions on			a common national identity A diverse, society cohesive society with	Development cluster The Social Protection, Community and Human		1 1	1	No deviation. This Indica		4 27	5	5	31	Over-achievement was due to ad-hoc	
						a common national identity	Development duster		1 1	1			27	51	5	31	Over-achievement was due to ad-hoc requests from government bodies.	
			Sumber of promotional Interventions on promotion of national symbols and orders indicated. With the officerods management training occurses	Non-Standardized		a common national identity A diverse, society cohesive society with a common national identity	Development cluster The Social Protection, Community and Human Development cluster		9 9	1	No deviation. This Indica appears in Programme 2. Target over achieved du	to adhoc The concerned client o	27 27 Elec 24	5 51 9	5	31	requests from government bodies. Over-overachievement was dueto ad-	
			Number of promotional Interventions on			a common national identity A diverse, society cohesive society with	Development cluster The Social Protection, Community and Human		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 9 8	No deviation. This indice appears in Programme 2. Target over achieved du request from Department	to adhoc The concerned client of Social have been encouraged	o try by	S S1 9	5 31 9	51	Over-overachievement was due to ad- hoc request from Government	
			Sumber of promotional Interventions on promotion of national symbols and orders indicated. With the officerods management training occurses	Non-Standardized		a common national identity A diverse, socially cohesive society with a common national identity A comprehensive, responsive and	Development cluster The Social Procection, Community and Human Development cluster The Social Procection, Community and Human		9 9	9	No deviation. This Indica appears in Programme 2. Target over achieved du	to adhoc The concerned client of Social have been encouraged all possible means to se	o try by nd	S S1	5 31	31.	requests from government bodies. Over-overachievement was dueto ad-	
			Sumber of promotional Interventions on promotion of national symbols and orders indicated. With the officerods management training occurses	Non-Standardized		a common national identity A diverse, socially cohesive society with a common national identity A comprehensive, responsive and	Development cluster The Social Procection, Community and Human Development cluster The Social Procection, Community and Human		9 9	9 6	No deviation. This indice appears in Programme 2. Target over achieved du request from Department	to adhoc of Social have been encouraged all possible means to se through nomination for	o try by nd	S S1 9	31 9	31 31	Over-overachievement was due to ad- hoc request from Government	
			Sumber of promotional Interventions on promotion of national symbols and orders indicated. With the officerods management training occurses	Non-Standardized		a common national identity A diverse, socially cohesive society with a common national identity A comprehensive, responsive and	Development cluster The Social Procection, Community and Human Development cluster The Social Procection, Community and Human		9 9	9 6	No deviation. This indice appears in Programme 2. Target over achieved du request from Department	to adhoc of Social have been encouraged all possible means to se through nomination for inclusions in the schedularining courses unless	o try by nd led	51	5 31	31	Over-overachievement was due to ad- hoc request from Government	
			Sumber of promotional Interventions on promotion of national symbols and orders indicated. With the officerods management training occurses	Non-Standardized		a common national identity A diverse, socially cohesive society with a common national identity A comprehensive, responsive and	Development cluster The Social Procection, Community and Human Development cluster The Social Procection, Community and Human		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5 8	No deviation. This indice appears in Programme 2. Target over achieved du request from Department	to adhoc of Social have been encouraged all possible means to se through nomination for inclusions in the schedu	o try by nd led	51	31. 31.	31 31	Over-overachievement was due to ad- hoc request from Government	
			Sumber of promotional Interventions on promotion of national symbols and orders indicated. With the officerods management training occurses	Non-Standardized		a common national identity A diverse, socially cohesive society with a common national identity A comprehensive, responsive and	Development cluster The Social Procection, Community and Human Development cluster The Social Procection, Community and Human		9 9 5	9	No deviation. This indice appears in Programme 2. Target over achieved du request from Department	to adhoc of Social have been encouraged all possible means to se through nomination for inclusions in the schedularining courses unless	o try by nd led	5 31 9	31. 9	31 31	Over-overachievement was due to ad- hoc request from Government	
Solvel I	49		Sumber of promotional Interventions on promotion of national symbols and orders indicated. With the officerods management training occurses	Non-Standardized		a common national identity A diverse, socially cohesive society with a common national identity A comprehensive, responsive and	Development cluster The Social Procection, Community and Human Development cluster The Social Procection, Community and Human		9 9 9	9 6	No deviation. This indice appears in Programme 2. Target over achieved du request from Department	to adhoc of Social have been encouraged all possible means to se through nomination for inclusions in the schedularining courses unless	o try by nd led	5 51	31.	31 31	Over-overachievement was due to ad- hoc request from Government	
total Feedback	•		Sumber of promotional Interventions on promotion of national symbols and orders indicated. With the of records management training occurses	Non-Standardized		a common national identity A diverse, socially cohesive society with a common national identity A comprehensive, responsive and	Development cluster The Social Procection, Community and Human Development cluster The Social Procection, Community and Human		9 9 5 0	5	No deviation. This indice appears in Programme 2. Target over achieved du request from Department	to adhoc of Social have been encouraged all possible means to se through nomination for inclusions in the schedularining courses unless	o try by nd led	51.	31.	31 31	Over-overachievement was due to ad- hoc request from Government	
Taled Feedback		Quarter 1	Sumber of promotional Interventions on promotion of national symbols and orders indicated. With the of records management training occurses	Non-Standardized		a common national identity A diverse, socially cohesive society with a common national identity A comprehensive, responsive and	Development cluster The Social Procection, Community and Human Development cluster The Social Procection, Community and Human		1 1 1 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	9	No deviation. This indice appears in Programme 2. Target over achieved du request from Department	to adhoc The concerned client of focal have been encouraged all possible means to se through normlands not for inclusions in the schedit training courses unless is unavoidable	o try by nd led	S S1 9 9	31.	31 31	Over-overachievement was due to ad- hoc request from Government	
Feedback	6 No. OT	Quirter 1	Sumber of promotional Interventions on promotion of national symbols and orders indicated. With the of records management training occurses	Non-Standardized		a common national identity A diverse, socially cohesive society with a common national identity A comprehensive, responsive and	Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	Peedlash OF	2.7715TD712-0		No deviation. This indice appears in Programme 2. Target over achieved du request from Department	to adhoc of Social have been encouraged all possible means to se through nomination for inclusions in the schedularining courses unless	o try by nd led	51 9	31.	31.	Over-overachievement was due to ad- hoc request from Government	
Teedback Usersans Q1	46 Role Q1	Quarter 1	Sumber of promotional Interventions on promotion of national symbols and orders indicated. With the of records management training occurses	Non-Standardized		a common national identity A diverse, socially cohesive society with a common national identity A comprehensive, responsive and	Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster	Personal QI TroTY's LIMIC	Ouerser - 4		No deviation. This indice appears in Programme 2. Target over achieved du request from Department	to adhoc The concerned client of focal have been encouraged all possible means to se through normlands not for inclusions in the schedit training courses unless is unavoidable	o try by nd led	5 51 9	31.	31 31	Over-overachievement was due to ad- hoc request from Government	
Feedback Usemans Q1	46 Apple O1	Quarter 1	Sumber of promotional Interventions on promotion of national symbols and orders indicated. With the of records management training occurses	Non-Standardized	Not Applicable Max Users Users Users	a common national identity A diverse, socially cohesive society with a common national identity A comprehensive, responsive and	Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster Granter - 2.	Sections Q2 To D78 & DRMC Report spills	2.7715TD712-0		No deviation. This indice appears in Programme 2. Target over achieved du request from Department	to adhoc The concerned client of focal have been encouraged all possible means to se through normlands not for inclusions in the schedit training courses unless is unavoidable	o try by nd led	51 9	31. 9	31.	Over-overachievement was due to ad- hoc request from Government	
Total Feedback	Role Q1	Quarter 1	Sumber of promotional Interventions on promotion of national symbols and orders indicated. With the of records management training occurses	Non-Standardized	Not Applicable Max Users Users Silve	a common national identity A diverse, socially schesive socialty with a common national identity A comprehensive, reasonaive and sustainable social protection system	The Social Protection, Community and Human Development duster The Social Protection, Community and Human Development cluster Charter - 2 Charter - 2 Operation of Community and Community and Human Development Cluster		2.7715TD712-0		No deviation. This indice appears in Programme 2. Target over achieved du request from Department	to adhoc The concerned client of focal have been encouraged all possible means to se through normlands not for inclusions in the schedit training courses unless is unavoidable	o try by nd led	5 5 51 9 Date	31: 9	31	Over-overachievement was due to ad- hoc request from Government	
Tatel Feedback	Actor QT	Quarter 1	Sumber of promotional Interventions on promotion of national symbols and orders indicated. With the of records management training occurses	Non-Standardized	Not Applicable Max Green Likely Silon Story	A diverse, socially exhesive society with a common national identity. A comprehensive, responsive and sustainable social protection system as the social protection system. The many applications are social protection and sustainable social protection system.	Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster Granter - 2 Granter - 2 Department Coordinator Tausond Chesippint	Report noted:	2.7715TD712-0		No deviation. This indice appears in Programme 2. Target over achieved du request from Department	to adhoc The concerned client of focal have been encouraged all possible means to se through normlands not for inclusions in the schedit training courses unless is unavoidable	o try by nd led	9 Date	5 5 31 31 9 9	31 31	Over-overachievement was due to ad- hoc request from Government	
State Feedback	Role OT	Quarter 1	Sumber of promotional Interventions on promotion of national symbols and orders indicated. With the of records management training occurses	Non-Standardized	Not Applicable Max User Shon Shon Dulan	a common national identity A diverse, socially schesive socialty with a common national identity A comprehensive, seasonaive and sustainable social protection system sustainable social protection system traine 62 traine 62 traine figures traine 62 traine figures traine 602	Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster Quarter = 2 Rational Overlight	Report nated :	2.7715TD712-0		No deviation. This indice appears in Programme 2. Target over achieved du request from Department	to adhoc The concerned client of focal have been encouraged all possible means to se through normlands not for inclusions in the schedit training courses unless is unavoidable	o try by nd led	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	5 5 31. 9 9	31 31 31	Over-overachievement was due to ad- hoc request from Government	
Feedback	Rote Q1	Quarter 1	Sumber of promotional Interventions on promotion of national symbols and orders indicated. With the of records management training occurses	Non-Standardized	Not Applicable Max Users Users Users Users Users Users	a common national identity A diverse, socially cohesive society with a common national identity. A comprehensive, esponsive and oursalmable social protection system oursalmable social protection system that a special protection system.	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster Quarter = 2 Quarter = 2 Quarter = 2 Page 10	noted Please receive	2.7715TD712-0		No deviation. This indice appears in Programme 2. Target over achieved du request from Department	to adhoc The concerned client of focal have been encouraged all possible means to se through normlands not for inclusions in the schedit training courses unless is unavoidable	o try by nd led	5 5 51 9 9 Date	31. 32. 9	31 31	Over-overachievement was due to ad- hoc request from Government	
Sales I Feedback Usersame QI	Role Q1	Quarter 1	Sumber of promotional Interventions on promotion of national symbols and orders indicated. With the of records management training occurses	Non-Standardized	Not Applicable Max Users Users Users Users Users Users	a common national identity A diverse, socially schesive socials with a common national identity A comprehensive, seasonalve and sustainable social protection system sustainable social protection system glid Miningo glid Miningo glid Miningo glid Miningo ha Schembela Milati	Development cluster The Social Procection, Community and Human Development cluster The Social Procection Community and Human Development cluster The Social Procection, Community and Human Development cluster The Social Procection Community and Human Development clus	noted Please receive To the HoD	2.7715TD712-0		No deviation. This indice appears in Programme 2. Target over achieved du request from Department	to adhoc The concerned client of focal have been encouraged all possible means to se through normlands not for inclusions in the schedit training courses unless is unavoidable	o try by nd led	51 99 Date	5 5 9 9 9	31 31	Over-overachievement was due to ad- hoc request from Government	
Feedback Usemans Q1	Rote QT	Quarter 1	Sumber of promotional Interventions on promotion of national symbols and orders indicated. With the officerods management training occurses	Non-Standardized	Not Applicable Max Users Users Users Users Users Users	a common national identity A diverse, socially schesive socials with a common national identity A comprehensive, seasonalve and sustainable social protection system sustainable social protection system glid Miningo glid Miningo glid Miningo glid Miningo ha Schembela Milati	Development cluster The Social Procection, Community and Human Development cluster The Social Procection Community and Human Development cluster The Social Procection, Community and Human Development cluster The Social Procection Community and Human Development clus	noted Please receive To the HoD	2.7715TD712-0		No deviation. This indice appears in Programme 2. Target over achieved du request from Department	to adhoc The concerned client of focal have been encouraged all possible means to se through normlands not for inclusions in the schedit training courses unless is unavoidable	o try by nd led	9 Date	31: 9	31	Over-overachievement was due to ad- hoc request from Government	
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