

QPR for FY 2017-18 for Provincial Institution of Sports and Recreation of location (KwaZulu Nata) as of (Fiding May 04, 2018 2-52-17 PM.)

| quency | Programme | Sub Programme | itution of Sports and Recreation of location | Indicator Type | Output | Outcome | Cluster | Audited outcome FY 2016 - 17 | Target Q4 | Pyahminary Q4 | Validated O4 | Discount Co. | 1927/75 94 |
|--------|-----------------------------------|-----------------------------------|---|-------------------|----------------|---|---|------------------------------|------------|---------------|--------------|--|---|
| illy | Programme 1: Administration | Sub-Programme: Corporata Servicas | Management Performance Assessment Tool (MPAT) rating achieved | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | | Addited odcome +1 2016 - 17 | Turriet Q4 | Franchary Q4 | Validated Q4 | Reason for Deviation Q4 | Corrective Action Q4 |
| | Programme 2: Sport and Recreation | Sub-Programme: Management | No. of policies on sport and recreation developed/reviewed & implemented | Non-Standardized | Hot Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | | | | | | |
| | | Sub-Programme: Recreation | No. of Recreation Entitles/ Agencies receiving financial support | Non-Standardized | Net Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | | | | | | |
| | | Sub-Programme: School Sport | No. of schools provided with equipment and/or attire | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | | | | | | | |
| | | Sub-Programme: Sport | No. of District and Provincial Youth run Programmes supported | Non-Standardized | Not Applicable | A diverse, socially cohesive society with | The Social Protection, Community and Human | | | | | | |
| terly | Programme 1: Administration | Sub-Programme: Corporate Services | % Annual Budget Expended and Committed | Non-Standardized | Not Applicable | a common national identity An efficient, effective and developmen | Development cluster The Social Protection, Community and Human | | 100 | 94 | | Under-expenditure due to the | Request for roll over as f |
| | | | | | | oriented public service | Development cluster | | | | | retention of transfers to municipalities because of slow progress | committed and construct |
| | | | % Female officials in SMS | Non-Standardized | Not Applicable | An efficient, effective and development oriented public service | - The Social Protection, Community and Human Development cluster | | 50 | 33 | | Posts have had to be advertised causing a delay in filling of posts | fast track selection and appointment |
| | | | % Invoices paid within 30 days | Non-Standardized | Not Applicable | An efficient, effective and development oriented public service | The Social Protection, Community and Human Development cluster | | 100 | 99 | | Not all suppliers could be paid due to incomplete or outdated banking details on CSD | Pressurise suppliers to c |
| | | | % of KPA 4 MPAT standards that are at (evel 3 or 4 from | Non-Standardized | Not Applicable | An efficient, effective and development | - The Social Protection, Community and Human | | BO | 100 | | | |
| | | | the previous cycle % Officials with Disability in organisational post | Non-Standardized | Not Applicable | An efficient, effective and development | Development cluster | | | 100 | | All standards were met at level 3 and 4 | |
| | | | | 1701 Salida (1250 | пос принаве | oriented public service | - The Social Protection, Community and Human Development cluster | | 2 | 2.8 | | Focus on PWD during recruitment | nil |
| | | | % orders under R 100,000 awarded to female owned businesses | Non-Standardized | Not Applicable | An efficient, effective and development oriented public service | The Social Protection, Community and Human Development cluster | | 35 | 23 | | High proportion of orders are for goods and services such as sport equipment and transport which is dominated by males traditionally | As quotes are published website, an awareness campaign will need to be undertaken for women suppliers |
| | | | % Orders under R100,000 awarded to HDI suppliers % Reduction in the number of fleet management | Non-Standardized | Not Applicable | oriented public service | The Social Protection, Community and Human Development duster | | 70 | 93 | | Focus on radical economic transformation and spending in districts | |
| | | | incidents | Non-Standardized | Not Applicable | An efficient, effective and development oriented public service | The Social Protection, Community and Human Development cluster | | 20 | 50 | | Advocacy programme assisted getting the incidents reduced from \$ to 4 cases when comparing | Continue with advocacy programme |
| | | | % Vacancy Rate of organisational posts | Non-Standardized | Not Applicable | oriented public service | The Social Protection, Community and Human Development cluster | | 5 | 6 | | Posts have had to be advertised causing a delay in filling of posts | fast track selection and appointment |
| | | | Development and implementation of a departmental litigation prevention framework | Non-Standardized | Not Applicable | An efficient, effective and development oriented public service | The Social Protection, Community and Human Development cluster | | 1 | 0 | | Legal practitioner position has been vacant for 12 months | Fast track appointment |
| | | | Management Performance Assessment Tool (MPAT) rating achieved | Non-Standardized | Not Applicable | An efficient, effective and development- oriented public service | The Social Protection, Community and Human Development cluster | | 3.7 | 2.4 | | Challenges with moderation where evidence supplied was rejected or | |
| | | | No of Internal Control Reviews conducted | Non-Standardized | Not Applicable | An efficient, effective and development- oriented public service | The Social Protection, Community and Human Development cluster | | 2 | 3 | | Additional review conducted following Internal audit report on | nit |
| | | | No. of Batho Pele Programmes Reviewed | Non-Standardized | Not Applicable | An efficient, effective and development- oriented public service | The Social Protection, Community and Human Development cluster | | 5 | 4 | | loss register vacancy in the component resulted In road shows not taking place | Request advertising of |
| | | | No. of Departmental Strategy Plans & Reports reviewed / developed | Non-Standardized | Not Applicable | An efficient, effective and development- oriented public service | The Social Protection, Community and Human Development cluster | | 13 | 12 | | Annual target met. | |
| | | | No. of Evaluations of the Organisational Human Resource Strategy | Non-Standardized | Not Applicable | An efficient, effective and development- orlented public service | The Social Protection, Community and Human Development cluster | | 1 | 1 | | | |
| | | | No. of events monitored for compliance with Sport & Recreation Safety Act. | Non-Standardized | Not Applicable | An efficient, effective and development- oriented public service | The Social Protection, Community and Human Development duster | | 2 | 4 | | Additional projects added to calendar | Revisit the event calend to new year |
| | | | No. of Geographic Information Systems maintained | Non-Standardized | Not Applicable | An efficient, effective and development- oriented public service | The Social Protection, Community and Human Development cluster | | 1 | 1 | | | |
| | | | No. of high-level institutional plans and performance reports overseen | Non-Standardized | Not Applicable | An efficient, effective and development- oriented public service | The Social Protection, Community and Human Development cluster | | 1 | 1- | | | |
| | | | No. of IGR Forums where support services are rendered to the MEC and department | Non-Standardized | Not Applicable | An efficient, effective and development- oriented public service | | | 7 | 7 | | | |
| | | | No. of Integrated communication strategies reviewed and implemented | Non-Standardized | Not Applicable | | The Social Protection, Community and Human Development cluster | | 1 | 1 | | | |
| | | | No. of Integrated marketing and branding strategies implemented | Non-Standardized | Not Applicable | An efficient, effective and development- | The Social Protection, Community and Human | | 1 | 1 | | | |
| | | | No. of internal and external stakeholder consultation | Non-Standardized | Not Applicable | | Development cluster The Social Protection, Community and Human | | 2 | 7 | | Several districts elected to hold over | Palack at ti-ii |
| | | | forums hosted. | | | oriented public service | Development cluster | | | | | the consultations from September to just prior to the start of the new financial year | Theody at tilling of target |

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| | | No. of IT system related projects completed | Non-Standardized | Not Applicable | An efficient, effective and development oriented public service | t- The Social Protection, Community and Human Development cluster | 1 | 1 | | |
|---------------------------------|---------------------------|---|-------------------|----------------|---|--|------|-------|--|--|
| | | No. of Project/ Programme monitoring visits conducted | Non-Standardized | Not Applicable | | t- The Social Protection, Community and Human | | | | |
| | | | Tron Standardized | пос дрисавіе | oriented public service | Development cluster | 10 | 2 | Target was exceeded in the second quarter resulting in annual target being exceeded | nil |
| | | No. of quarterly and annual service delivery analysis reports drawn from the performance monitoring and recording as stem. | Non-Standardized | Not Applicable | An efficient, effective and developmen oriented public service | t- The Social Protection, Community and Human Development cluster | 2 | 2 | | |
| | | No. of Research projects undertaken | Non-Standardized | Not Applicable | An efficient, effective and developmen oriented public service | t- The Social Protection, Community and Human Development cluster | 2 | 0 | Delays awaiting the approval of the Research Plan. | projects have been commissioned and in pro |
| | | No. of Service Excellence Awards programmes implemented | Non-Standardized | Not Applicable | An efficient, effective and developmen oriented public service | t- The Social Protection, Community and Human Development cluster | 1 | 0 | Awards carried out in 1st quarter | Review timing of target |
| | | No. of Sport and Recreation Evaluation Studies conducted | Non-Standardized | Not Applicable | An efficient, effective and developmen oriented public service | the Social Protection, Community and Human Development cluster | 1 | 0 | Study completed in 3rd quarter | וות |
| | | No. of Sport and Recreation policies researched, developed/reviewed and implemented | Non-Standardized | Not Applicable | | t- The Social Protection, Community and Human Development cluster | 4 | 4 | | |
| | | No. of times the Audit Improvement Strategy reviewed and updated. | Non-Standardized | Not Applicable | An efficient, effective and developmen oriented public service | t- The Social Protection, Community and Human Development cluster | 1 | 1 | | |
| | | No. of times the Risk Register is updated | Non-Standardized | Not Applicable | An efficient, effective and developmen oriented public service | - The Social Protection, Community and Human Development cluster | i | 1 | | |
| ogramme 2: Sport and Recreation | Sub-Programme: Management | No. of Activity Hub coordinators appointed on contract through EPWP Grant | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 0 | 0 | | |
| | | | | | | | | | | |
| | | No. of Evaluation Studies Completed | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 0 | 0 | | |
| | | No. of policles on sport and recreation developed/reviewed & Implemented | Non-Standardized | Not Applicable | A diverse, socially cohesive society with | The Social Protection, Community and Human | 1 | 0 | Policy Completed in 3rd quarter | nii |
| | | | | | a common national identity | Development cluster | | | | |
| | | No. of Provincial Programmes implemented (National Recreation Day/ Comrades/ Provincial Big Walk/Big Walk/We Run KZN) | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | ٥ | 0 | | |
| | | Number of administration standards met | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 8 | 8 | | |
| | | Number of sport and recreation projects implemented by the provincial sports confederation | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 5 | 3 | target exceeded in 3rd and 1st quarter. Annual target met | nil |
| | Sub-Programme: Recreation | No. of recreational holiday campaigns implemented to promote water safety | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 6 | 2 | Four programmes were held in December. Annual target is met | The target will be split is projects are held in the week of December and balance in the 1st week |
| | | No. of active recreation events organised & implemented | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 27 | 13 | annual programme | |
| | | Development | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 5 | 12 | The implementation plan was changed during the year due to rising costs of the original plan. An in-house programme was developed and delivered. The 12 ECD's benefitting were the last of the revised programme | Recalculate the cost be the various Implement aptions for the program |
| | | No. of Indigenous Games clubs participating in the Indigenous Games Tournament | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 0 | 15 | | |
| | | No. of major events organised and implemented at provincial level | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 1 | 0 | Annual target was met in the 3rd quarter | Review dates of targets |
| | | No. of mass based Recreation Day campaigns implemented, aimed at promoting active lifestyle. | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 0 | 0 | | |
| | | No. of people actively participating in recreational programmes and campaigns | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 2000 | 27067 | Delays in the submission of close out reports and registers from districts during the 2nd and 3rd quarter resulted in an over | Investigate and apply re action why reports are submitted late |
| | | No. of people receiving training in Recreation Programmes | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 0 | 0 | achievement recorded in the 4th | |

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| | No. of Recreation Entities/ Agencies receiving financial support | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 0 | 0 | Defays in N requiremen | | Provide additional governance mentoring |
|--------------------------|--|------------------|----------------|---|---|------|------|--|---|--|
| | | | | | | | | | | |
| | | Non-Standardized | Not Applicable | | The Social Protection, Community and Human | 0 | 0 | | | |
| | district level | | | a common national identity | Development cluster | | | | | |
| | No. of sustainable Golden Games recreation programmes supported at district level | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | o | 0 | | | |
| | | | | | | | | | | |
| | No. of sustainable Indigenous Games recreation programmes supported at district level | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 0 | 0 | | | |
| | No. of sustainable Rural Horse Riding recreation programmes supported at district level | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 0 | 25 | due to dela close out r | | Investigate and apply remedia action as to why close out reports were delayed |
| | No. of Water Safety campaigns supported at district level | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | S | 8 | 3rd quarte | r due to unsultable and es being identified | Ensure safe project venues ar identified. Waited for schools to reopen to use the classroo |
| -Programme: School Sport | No. of Disability School Code structures supported | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 2 | Ō | Annual tar quarter. Al had taken | get exceeded by 3rd Il planned interventions place | nil |
| | No. of school sport structures supported. | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 15 | 26 | quarter for | t evidence supplied in 3rd r validation. Evidence ed in 4th quarter | manager to review all evidence prior to submission |
| | Number of learners participating in school sport tournaments at a provincial level | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 1000 | 1888 | were broughthe proving | ght from the districts to clais due to districts hile school teams and not | Ensure districts adhere to the plans as regards selection of teams |
| | Number of learners supported to participate in the National School Sport Championship | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 0 | 122 | National Si champions | chools Athletic ships were held and a lorted to the competition | Ensure national calendar is properly aligned for planning |
| Programme: Sport | No. of "#IChoose2BActive" Campaigns implemented at District Level | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 5 | 2 | | eeded in the 3rd quarter. Sation to be resubmitted | Investigate submission of evidence |
| | No. of athletes from rural/disadvantaged communities supported to major events (Lacles 10km, Youth Run, Midmar Mile, Dusi) | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 125 | 82 | surpassed. paddlers in | get was already Limited assistance to n Dusi required due to given to them through | Target setting to be revaluate Challenge with setting target assistance is provided on application |
| | No. of caretakers employed through grants to Local Municipalities to meintain/manage sport facilities | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 0 | 32 | 2016/17 o whose con 2017/18. S | ers were employed in ver a two year period and stracts extended into some municipalities additional carefulers to | These caretakers are employed by transfer of a maintenance grant to municipalities who of the actual employment. |
| | No. of chess programmes prioritised and supported | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 0 | 0 | E1300-X10. | | |
| | No. of children/people benefitting from Learn to Swim/Water Safety Programmes | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 250 | 180 | | s exceeded in the 3rd nnual target exceeded | nii |
| | No. of Children's Play Gyms installed | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 17 | 30 | service pro being repr | h the appointment of oviders resulted in targets ioritised to the 4th epartment is awaiting | Monitor supplier |
| | No. of clubs in the Club Development Pilot project supported as per the service level agreement | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 0 | 0 | | n of an additional three | _ |
| | No. of clubs participating in the Rural Sport Development programme | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 0 | o | | | |

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| No. of clubs trained using the toolkit | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 0 | 0 | | | |
|--|------------------|----------------|--|---|------|-----|---|--|---|
| No. of clubs/ organisations benefiting from community outreach programmes | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 100 | 30 | | Validated target was exceeded in 3rd quarter. Assistance provided is against applications. No control | investigate an alternative process for the managing support for community clubs |
| No. of combination (multi-purpose) courts constructed in schools/communities | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 6 | 5 | | over the timin. The annual target was exceeded by 5 due to additional courts being build with savings from other projects | |
| No. of District and Provincial Youth run Programmes supported | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 0 | 0 | | | |
| No. of District Disability Structures supported | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 0 | 1 | | Additional structure requested assistance | nil |
| No. of District Hub Fitness Centres developed | Non-Standardized | Not Applicable | A diverse, socially cohesive society with | The Social Protection, Community and Human | 12 | 0 | | The department has commenced | |
| No. of domestic/provincial competitions promoting | Man Chandradian | | a common national identity | Development cluster | | | | with the planning and design of the | 1st Tranche payment made to municipalities |
| talent identification supported (SALGA Games) | Non-Standardized | Not Applicable | a common national identity | The Social Protection, Community and Human Development cluster | 0 | 0 | | | |
| No. of federations supported to send representative teams to provincial / national tournaments | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 0 | 0 | | | |
| No. of frameworks developed to guide the | Non-Standardized | Not Applicable | A diverse, socially robesive society with | The Social Protection, Community and Human | | | | | |
| empowerment/capacity building programmes | | | a common national identity | Development cluster | | | | | |
| No. of Health & Fitness Parks installed & established (Outdoor Gyms) | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 6 | 3 | | All the required equipment has been delivered. Department is awaiting verification statements that all gyms have been installed | Monitor supplier |
| No. of High Performance Programmes Supported | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 0 | С | | heture velidatine: | |
| No. of kick-about sport fields constructed in rural/disadvantaged communities to | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 6 | 5 | | One field completed ahead of schedule. Annual target met | |
| No. of KZN Sport Awards hosted to recognize achievement | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 0 | 0 | | | |
| No. of Local Hub Centres developed | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 11 | 2 | | at below the threshold for a bid. | The balance of the containers have been prioritised for the 2018/19 financial year. |
| No. of local leagues supported | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 0 | 26 | - | Evidence only received in 4th Quarter. This target should have been reported in 3rd quarter | Investigate late submission |
| No. of major events hosted and/or supported | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 2 | 3 | | carry over of validation from 3rd quarter | |
| No. of major football tournaments hosted | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 0 | 0 | | | |
| No. of municipalities receiving facility maintenance equipment to ensure sustained use of sport facilities | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 0 | 0 | | | |
| No. of people actively participating in organised sport and active recreation events. (Youth Run/Ladies 10km) | Non-Standardized | Not Applicable | | The Social Protection, Community and Human Development cluster | 0 | 0 | | | |
| No. of people actively participating in sport and recreation promotion campaigns and events per year | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Human Development cluster | 1100 | 347 | | Annual Target exceeded by 3rd quarter | nil |
| | | | | | | | | | |

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| | | | No. of people trained | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community Development cluster | and Human | | 200 | 737 | | 1 | The capacity building framework | Nil. Catch up complet |
|----|----------------------------------|-----------------------------------|---|------------------|--------------------|---|---|-----------------|--|-----------------|-------|---------|----|--|--|
| | | | | | | | | | | | | | | was completed in the 3rd quarter. Training planned for 1st quarter only took place later | • |
| | | | No. pl programmes promoting equity implemented (Women/Disability) | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community is Development cluster | nd Human | | 0 | 2 | | | 2 projects held for international | |
| | | | No. of sport & recreation facilities | | | | | | | | | | | Womens day in March | |
| | | | constructed/upgraded/rehabilitated No. of sport development programmes/ tournaments | Non-Standardized | | A diverse, socially cohesive society with a common national identity | Development cluster | | | 3 | 3 | | | | |
| | | | supported/implemented (Boxing/Football/Other Key Strategic Projects) | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community a Development cluster | nd Human | | 1 | 1 | | | | |
| | | | No. of sport federations / organisations receiving financial support by Transfer Payment | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community a Development cluster | nd Human | | 0 | 0 | | | | |
| | | | No. of Sport Focus Schools supported | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community a Development cluster | nd Human | | D | 0 | | | | - |
| | | | No. of temporary jobs created as a result of sport and recreation facilities constructed. | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community at Development duster | id Human | | 125 | 134 | | | The target for temporary jobs is aligned to construction of sport | nil |
| | | | Total number of identified youth supported financially as part of talent optimization/retention (External sport | Non-Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community as Development cluster | d Human | | 0 | 7 | | | facilities. Most facilities are established in the 4th quarter thus increasing the number of jobs created. Bursary programme was amended | |
| | | | bursaries/scholarships) | | | Common neutral neutral | bevelopment duster | | | | | | | to be paid in 4th quarter (School and tertiary 1st term | to academic year |
| P | rogramme 4: Sport and Recreation | Programme 4: Sport and Recreation | Number of athletes supported by the sports academies | Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community an Development cluster | d Human | | o | 42 | | | New Intake of candidates into KZN Canoeing programme following talent search | |
| | | | Number of learners participating in school sport tournaments at a district level | Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community an Development cluster | d Human | | 3000 | 13475 | | | Large numbers of participants in Schools district Athletics competitions | Review targets for a competitions |
| | | | sport and active recreation events | Standardized | | | Development cluster | | | 12300 | 24141 | | | Large numbers of participants in Schools district Athletics competitions | Review targets for competitions |
| | | | equipment and/or attire as per the established norms and standards | | | | Development cluster | | | 450 | 593 | | | Late receipt of Club League reports resulted in equipment not being delivered until they had complies | Motivate federation leagues to report tin |
| | 101 | | Number of sport academies supported | Standardized | Not Applicable | A diverse, socially cohesive society with a common national identity | The Social Protection, Community and Development cluster | Human | |) | 4 | | | Catch up of shortfall planned for 3rd quarter. Transfers delayed due to non-compliance | d Provide further Gove monitoring |
| ck | | | | | | | | | | | | | | | |
| QI | Role Q1 | Quarter 11 Feedback Q1 | | Dated Q1 | Hearn | ame Q2 | Quarter 2 Role Q2 | | | Quarte | | | | Audited Annual | |
| | | | | | Duncar | n Picci | Department Coordinat | Feedb 82N 05 | oack Q2 SK 1st quarter validated and 2nd | eedback Q4 Date | d Q4 | sername | Re | | back |
| | | | | | | a Sthembela Ndlazi | OTP Coordinator | Alindly | find your 2nd quarter report | | | | | | |
| | | | | | Setjie A Duncan | Morukhu 1 Pool | National Oversight Department Coordinat | | sons for deviation on the | | | | | | |
| | | | | | Vijay Ba | | Head of Department | | commended added comments val Certificate: Q2: The kZNDSR | | | | | | |
| | | | | | | | | 1-50.04 | MAY THE REPUBLISH | | | | | | |
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| | | | | | please receive | 16/04/2018 | | |
|-------------------------|------------------------|---|------------|--|----------------|------------|--|--|
| | | | | | Recreation: | 19/04/2018 | | |
| | | | | | Ali matters | 20/04/2018 | | |
| | | | | | Approval | 26/04/2018 | | |
| Duncan Pool | Department Coordinator | KZN DSR Quarter 1 Preliminary eQPR report. Submitted 20/07/2017 | 20/07/2017 | | | | | |
| Duncan Pool | Department Coordinator | Final DSR QPR Submission Q1 | 28/07/2017 | | | | | |
| Lulama Sthembela Ndlazi | OTP Coordinator | Programme 1 :Indicator number,4,6,7,9,11,13 and 20 corrective action is needed as to why the target are | 25/07/2017 | | | | | |
| Setjie Morukhu | National Oversight | There are no targets on other indicators. | 25/07/2017 | | | | | |
| Vijay Balram | Head of Department | Approval Certificate: Q1- First Quarter QPR is approved. | 28/07/2017 | | | | | |

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