& evaluation	-	planning, monitoring
CO 400 Construent	work	& evaluation
	66 139	Construent

Programme	Sub Programme	ion of Environmental Affairs of location N	Indicator Type	Output	Out one	Cluster	Audited outcome Ty 7016 - 17	Tarpet Q4	Prelimina y 0.4	Validated Q4	Reason for Deviation Q4	Corrective Ac
Economic Pientslag	Kazwinige Measgusters	Number of reports on the development of an Integrated statistical database	Non-Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and						
					growth							
	Monitoring and Evaluation	Number of monitoring and evaluation plans/ tools developed or reviewed	Non-Standardized	Not Applicable	Decent employment through inclusive prowth	The Economic Sectors, Employment and Infrastructure Develor ment cluster						
Programme 1: Administration	Programme 1: Administration	Audited Annual Report	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster						
Programme 2: Environmental Policy, Planning and Coordination	Sub Programme 2.1: Intergovernmental Coordination, Spatial and Development Planning	Number of inter-governmental sector tools reviewed	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster						
	Sub Programme 2.2: Legislative Development	Number of environmental legislative tools developed	Standardized	Not Applicable	Protect and enhance our environmental	The Economic Sectors, Employment and						
					assets and natural resources	Infrastructure Development cluster						
		Number of legislated tools developed	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster						
	Sub Programme 2.3: Research and Development	Number of environmental research projects completed	Standardized	Not Applicable	Protect and enhance our environmental	The Economic Sectors, Employment and						
	Support				assets and natural resources	Infrastructure Development cluster						
		Number of environmental research projects conducted	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster						
	Satisfing farmers Local Confederation and Information	Number of functional environmental information	Standardized	Not Applicable	Protect and enhance our environmental	·						
	Management	management systems			assets and natural resources	Infrastructure Development cluster						
		Number of functional environmental information management systems maintained	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster						
	Sub-Bassamma 2 St Climate Chance Management	Number of climate change response interventions	Standardized	Not Applicable	Protect and enhance our environmental	The Economic Sectors, Employment and						
	was confined the contract countries and contract	implemented	otanour discu	пот прриодис	assets and natural resources	Infrastructure Development cluster						
		Number of climate change response tools developed	Standardized	Not Applicable	Protect and enhance our environmental	The Economic Sectors, Employment and						
Denomination for Alg. H	Sub-December 19 to Consequent 19 to	Percentage of area of state managed protected areas	Standardized	Not Applie-1-1-	assets and natural resources Protect and enhance our environmental	The Economic Sectors, Employment and						
Programme 5: Blodiversity Management	Sub Programme 5.2: Conservation Agencies & Services	Percentage of area of state managed protected areas assess with a METT score above 67%	Arelinet DISA	Not Applicable	assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster						
	Sub Programme 5.3: Coestal Menagement	Number of Biodiversity Economy initiatives implemented	Standardized	Not Applicable	Protect and enhance our environmental	The Economic Sectors, Employment and						
			for death :		assets and natural resources	Infrastructure Development cluster						
		Number of coastal management programmes developed	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster						
Programme 6: Environmental Empowernmed. Services	5-di Programme 5.1, Environmental Capacity Development and Support	Number of work opportunities created through environmental programmes	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster						
Tourism Development	Tourism Growth and Development	Number of niche and diverse tourism products identified	Non-Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and	<u> </u>					
	Equrism Sector Transformation	and suggested. Number of Tourism interventions implemented towards	Non-Standardized	Not Applicable	Prowth Decent employment through inclusive	Infrastructure Develor ment cluster The Economic Sectors, Employment and						
		growth and employment creation.			growth	Infrastructure Development cluster						
Trade and Industry Development	Se¢tur Development	Number of business plans completed	Non-Standardized	Not Applicable	A skilled and capable workforce to support an inclusive growth path	The Economic Sectors, Employment and Infrastructure Development cluster						
		Number of cluster supported (KZN Music Cluster, KZN	Non-Standardized	Not Applicable	Decent employment through Inclusive	The Economic Sectors, Employment and						
		CTC_KZN FC, KZNFII Number of industry review report.	Non-Standardized	Not Applicable	growth Decent employment through inclusive	Infrastructure Development cluster The Economic Sectors, Employment and						
		Number of people trained on sector based skills	Non-Standardized	Not Applicable	growth A skilled and capable workforce to	Infrastructure Development cluster The Economic Sectors, Employment and						
		realises of people trained of sector outed state	Troil ottailaliance	Troc reppinousic	support an inclusive growth path	Infrastructure Development cluster						
		Number of projects implemented to support	Non-Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and						
		Number of strategic interventions implemented	Non-Standardized	Not Applicable	Decent employment through inclusive	Infrastructure Development cluster The Economic Sectors, Employment and						
	Strategic Industrial Intervention	Number of feasibility studies and business plans or	Non-Standardized	Not Applicable	Decent employment through inclusive	Infrastructure Develoyment cluster The Economic Sectors, Employment and						
		master mans completed Number of Infrastructure Investments projects facilitated	Non-Standardized	Not Applicable	Decent employment through inclusive	Infrastructure Development cluster The Economic Sectors, Employment and						
		to support Aerotropolis, and Industrial Hubs			growth	Infrastructure Development cluster						
		Number of Job opportunities facilitated through Aerotropolis, Maritime, and Industrial Hubs initiative	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster						
		Number of people trained within Aerotropolis, Maritime,	Non-Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and						_
		Industrial Economic Hubs and Special Economic Zones			growth	Infrastructure Development cluster						
		Number of Resolution adopted by social partners	Non-Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and						
	Trade and Investment Promotion	Number of intervention implemented to support exports	Non-Standardized	Not Applicable	Prowth Decent employment through inclusive	Infrastructure Develor ment cluster The Economic Sectors, Employment and						
		and investment Number of Organisations supported with trade and	Non-Standardized	Not Applicable	Promith Decent employment through inclusive	Infrastructure Develorment cluster The Economic Sectors, Employment and				-		
		investment initiatives		- deluganos	growth	Infrastructure Development cluster						
Boriness Regulations	Communitier Production	% of Consumer complaints resolved	Non-Standardized	Not Applicable	A skilled and capable workforce to support an inclusive growth path	The Economic Sectors, Employment and Infrastructure Development cluster		80	80		Target achieved	
					support an inclusive growin pain	min associate pevelopment cluster						
			Non-Constitution	Alak Aart 11	December of the second	The Formanile Contains Providence of		104	294		Tarrect acholiced	
		Number of consumer education programmes conducted	mon-standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		1200	E-d-T		Target acheived	
		Number of consumer surveys conducted	Non-Standardized	Not Applicable	A skilled and capable workforce to	The Economic Sectors, Employment and		1	1		Target achieved	1
					support an inclusive growth path	Infrastructure Development cluster						
		Number of Inspections conducted	Non-Standardized	Not Applicable	A skilled and capable workforce to support an inclusive growth path	The Economic Sectors, Employment and Infrastructure Development cluster		100	104		More joint inspections were conducted through Integrated	
											Compliance & Regulatory Forum	
	Policy and Legislation	Number of Industry review report	Non-Standardized	Not Applicable	A skilled and capable workforce to support an inclusive growth path	The Economic Sectors, Employment and Infrastructure Development cluster		1	1		Target achieved	
		Number of initiatives undertaken to review effectiveness	Non-Standardized	Not Applicable	A skilled and capable workforce to	The Economic Sectors, Employment and		1	1		Target achieved	-
		of Business Regulatory Environment relating to Liquor,	on sunderaited		support an inclusive growth path	Infrastructure Development cluster					3	
		consumer, and regulation services	NFI	Make A . F. C.	I Description of the second	The Ferrancia Control Control	-	1			Tarnet achierd	-
	1	Number of Liquor Authority monitoring reports (tracking the effectiveness of the KZNLA in regulating the Industry)	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		1	1		Target achieved	

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	Registerios Servicus	Number of barriers addressed	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	2		4	Δ	High demand from Municipalities to be assisted with regulatory	
1		J		(//							compliance	
1		/		(!!		1						
1		V		U = U		1						
1				(//		1						
1												
1		Number of barriers identified	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	2	1	4		High demand from Municipalities to be assisted with regulatory	
1		V	1	()							compliance	
1			'	(1						
1												
1		Number of Business Inspections conducted to ensure compliance with Business legislation for Business	Non-Standardized	Not Applicable	A skilled and capable workforce to support an inclusive growth path	The Economic Sectors, Employment and Infrastructure Development cluster			8		Inspections we conducted by EDTEA officials with affected municipalities.	
1		Complaince		()	Support an inclusive graven path	intoduction bevelopment closes				l l	Because of distances from Head	
1			'	(1)		1					office, they were clustered and conducted over a number of days.	
1		1	1	()		1						
1		1	1 !	(/		1						
1			1	()		1						
1		l l		()		1						
1		Number of Municipalities Monitored with the	Non-Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and			10	-	High demand from Municipalities to	
<i>!</i>		Implementation of Business Legislation	'	(//	growth	Infrastructure Development cluster					be assisted with regulatory	
/			1	(/		1					compliance	
1				(/		1						
		Number of Marchaelleland Inc.	luci facilità di						40			
		Number of Municipalities monitored with the implementation of Informal Economy Policy	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	,		10		High demand from Municipalities to be assisted with regulatory	
			1					l			compliance	
		1	1	(1		1						
	L	1	1 7			1						
			1									
Economic Planning	Knewledge Management	Number of learning platforms conducted	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	1		1		Target achieved	
		Number of reports tracking provincial knowledge base	Non-Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and	7	8	1		Target achieved	
		indicators			Prowith	Infrastructure Development cluster						
	Monitorng and Evaluation	Number of Evaluation Reports	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster	1		5		Target achieved	
					oriented public service							
		Number of Monitoring reports	Non-Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and			1		Target achieved	
1		Number of performance verification reports	Non-Standardized	Not Applicable	An efficient, effective and development-	Infrastructure Development cluster Governance and Administration cluster		6	1		Target achieved	
1					oriented public service							
1	Policy and Plagning	Number of economic publications	Non-Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and			2		Target achieved	
		Number of economic strategies reviewed/ developed	Non-Standardized	Not Applicable	Decent employment through inclusive	Infrastructure Development cluster The Economic Sectors, Employment and		9	1		Target achieved	
1	ľ				#rowth	Infrastructure Development cluster						
1		Number of Policy analysis/ advocacy reports	Non-Standardized	Not Applicable	oriented public service	Governance and Administration cluster			1		Target achieved	
. '	Research and Development	Number of research partnerships established and	Non-Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and			1		Target achieved	
	A PERSON CONTRACTOR OF THE PERSON CONTRACTOR O	maintained			Erowth	Infrastructure Development cluster		11				
		Number of research reports produced	Non-Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and Infrastructure Development cluster	ľ		2		Target achieved	
Integrated Economic Development Services	Economic Empowerment	Number of interventions implemented to support black	Non-Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and	1	1	1		Target achieved	
		industrialist programme Number of interventions implemented to support	Non-Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and		(C	1		Target achieved	
		Operation Vula Number of awareness and stakeholder partnership	Non-Standardized	Not Applicable	growth Decent employment through inclusive	The Economic Sectors, Employment and			3		The nature of work for Economic	
		coordinated			#rowth	Infrastructure Development cluster					Em owerment demand driven	
1		Number of training intervention implemented to support women and youth empowerment	Non-Standardized	Not Applicable	Decent employment through inclusive rowth	The Economic Sectors, Employment and Infrastructure Development cluster	/		2		The nature of work for Economic Empowerment is demand driven	
1		Number of women and youth enterprise interventions	Non-Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and	7	!	3		The nature of work for Economic Em werment is demand driven	
1 '	Enterprise Development	Number of groups and individuals registered with CIPC as	Non-Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and		293	421		Increased demand for registration	
		Cooperative entities or Business entities			growth	Infrastructure Development cluster					by small enterprises as they	
'			1	4							formalize and position themselves	
1			Tr A								formalize and position themselves government support.	
1 '	I .	I N										
•												
		Number of Interventions limitemental to compart BASET	Non-Standardhad	Not Applicable	Decent employment through invitation	The Economic Sectors: Employment and			0		government support.	
		Number of Interventions implemented to support RASET	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	c)	0			
		Number of Interventions implemented to support RASET	Non-Standardized	Not Applicable			c)	0		government support.	
		Number of Interventions Implemented to support RASET	Non-Standardized	Not Applicable)	0		government support.	-
		Number of interventions implemented to support		Not Applicable Not Applicable	growth Decent employment through inclusive	Infrastructure Development cluster The Economic Sectors, Employment and	C		0		No planned target for the quarter. There are co-operatives that have	These business plans will then
					growth	Infrastructure Development cluster			1		No planned target for the quarter. There are co-operatives that have been referred to SEDA for	be submitted to the financial
		Number of interventions implemented to support			growth Decent employment through inclusive	Infrastructure Development cluster The Economic Sectors, Employment and			0		No planned target for the quarter. There are co-operatives that have	be submitted to the financial
		Number of Interventions Implemented to support SMMEs/Cooperatives	Non-Standardized	Not Applicable	growth Decent employment through inclusive growth	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster			0		No planned target for the quarter. There are co-operatives that have been referred to SEDA for improvement of their business plans	be submitted to the financial
	Preglocus and Local Economic Development	Number of Interventions Implemented to support SMMEs/Cooperatives Number of projects implemented that support			growth Decent employment through inclusive growth Decent employment through inclusive	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development Cluster			0		No planned target for the quarter. There are co-operatives that have been referred to SEDA for improvement of their business plans	be submitted to the financial
	Regional and Local Economic Development	Number of Interventions Implemented to support SMMEs/Cooperatives	Non-Standardized	Not Applicable	growth Decent employment through inclusive growth	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	c		0		No planned target for the quarter. There are co-operatives that have been referred to SEDA for improvement of their business plans	be submitted to the financial
	Regional and Local Economic Development	Number of Interventions Implemented to support SMMEs/Cooperatives Number of projects implemented that support	Non-Standardized Non-Standardized	Not Applicable Not Applicable	growth Decent employment through inclusive growth Decent employment through inclusive growth	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	C		0		No planned target for the quarter. There are co-operatives that have been referred to SEDA for improvement of their business plans	be submitted to the financial
	Regional and Local Economic Development	Number of interventions implemented to support SMMEs/Cooperatives Number of projects implemented that support employment opportunities	Non-Standardized	Not Applicable	growth Decent employment through inclusive growth Decent employment through inclusive	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development Cluster			0		No planned target for the quarter. There are co-operatives that have been referred to SEDA for improvement of their business plans but these are not yet finished. Training linitiatives implemented are carryovers and others are demand	be submitted to the financial
	Regional and Local Economic Development	Number of interventions implemented to support SMMEs/Cooperatives Number of projects implemented that support employment opportunities	Non-Standardized Non-Standardized	Not Applicable Not Applicable	growth Decent employment through inclusive growth Decent employment through inclusive growth Decent employment through inclusive growth	Infrastructure Development cluster The Economic Sectors, Employment and	c		0		No planned target for the quarter. There are co-operatives that have been referred to SEDA for improvement of their business plans but these are not yet finished. Training initiatives implemented are	be submitted to the financial
	Regions and Local Economic Development	Number of interventions implemented to support SMMEs/Cooperatives Number of projects implemented that support employment opportunities	Non-Standardized Non-Standardized	Not Applicable Not Applicable	growth Decent employment through inclusive growth Decent employment through inclusive growth Decent employment through inclusive growth	Infrastructure Development cluster The Economic Sectors, Employment and	i c		0		No planned target for the quarter. There are co-operatives that have been referred to SEDA for improvement of their business plans but these are not yet finished. Training initiatives implemented are carryovers and others are demand driven, therefore it is difficult to	be submitted to the financial
	Plegiousi and Local Economic Development	Number of interventions implemented to support SMMEs/Cooperatives Number of projects implemented that support employment opportunities	Non-Standardized Non-Standardized	Not Applicable Not Applicable	growth Decent employment through inclusive growth Decent employment through inclusive growth Decent employment through inclusive growth	Infrastructure Development cluster The Economic Sectors, Employment and	C C		0		No planned target for the quarter. There are co-operatives that have been referred to SEDA for improvement of their business plans but these are not yet finished. Training initiatives implemented are carryovers and others are demand driven, therefore it is difficult to estimate how many interventions	be submitted to the financial
	Regional and Local Economic Development	Number of interventions implemented to support SMMEs/Cooperatives Number of projects implemented that support employment opportunities	Non-Standardized Non-Standardized	Not Applicable Not Applicable	growth Decent employment through inclusive growth Decent employment through inclusive growth Decent employment through inclusive growth	Infrastructure Development cluster The Economic Sectors, Employment and			0		No planned target for the quarter. There are co-operatives that have been referred to SEDA for improvement of their business plans but these are not yet finished. Training initiatives implemented are carryovers and others are demand driven, therefore it is difficult to estimate how many interventions	be submitted to the financial
		Number of Interventions Implemented to support SMMEs/Cooperatives Number of projects implemented that support employment opportunities Number of training interventions implemented	Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	growth Decent employment through inclusive growth	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster			0		No planned target for the quarter. There are co-operatives that have been referred to SEDA for improvement of their business plans but these are not yet finished. Training initiatives implemented are carryovers and others are demand driven, therefore it is difficult to estimate how many interventions will be implemented.	be submitted to the financial
Programme 4: Administration	Regional and Local Economic Development Programmin 2: Administration	Number of interventions implemented to support SMMEs/Cooperatives Number of projects implemented that support employment opportunities	Non-Standardized Non-Standardized	Not Applicable Not Applicable	growth Decent employment through inclusive growth Decent employment through inclusive growth Decent employment through inclusive growth	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster			0 5		No planned target for the quarter. There are co-operatives that have been referred to SEDA for improvement of their business plans but these are not yet finished. Training initiatives implemented are carryovers and others are demand driven, therefore it is difficult to estimate how many interventions	be submitted to the financial
Programme 3: Administration		Number of Interventions Implemented to support SMMEs/Cooperatives Number of projects implemented that support employment opportunities Number of training interventions implemented % of disciplinary & grievances cases finalized within time-frame. % of unded posts in PERSAL which are vacant per	Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable	growth Decent employment through inclusive growth	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	e c		0 5		No planned target for the quarter. There are co-operatives that have been referred to SEDA for improvement of their business plans but these are not yet finished. Training initiatives implemented are carryovers and others are demand driven, harefore it is difficult to estimate how many interventions will be implemented. No target planned for Q4 Department is taking too long to fill	be submitted to the financial
Programme 2: Admildstration		Number of Interventions Implemented to support SMMEs/Cooperatives Number of projects implemented that support employment opportunities Number of training interventions implemented Winter of training interventions implemented Winter of training interventions implemented Winterventions implemented Winterventions implemented	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	growth Decent employment through inclusive growth	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development Cluster			0 5 0 16 0		No planned target for the quarter. There are co-operatives that have been referred to SEDA for improvement of their business plans but these are not yet finished. Training initiatives implemented are carryovers and others are demand driven, herefore it is difficult to estimate how many interventions will be implemented. No target planned for Q4 Department is taking too long to fill yearent josts due Proxincial	be submitted to the financial
Programme 2: Administration		Number of Interventions Implemented to support SMMEs/Cooperatives Number of projects implemented that support employment opportunities Number of training interventions implemented When the support of training interventions implemented Software of training interventions implemented Software of training interventions implemented Number of training interventions implemented Software of training interventions implemented Number of projects implemented that support Number of training interventions implemented Number of tr	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	growth Decent employment through inclusive growth	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development Cluster	C		0 0 5		No planned target for the quarter. There are co-operatives that have been referred to SEDA for improvement of their business plans but these are not yet finished. Training initiatives implemented are carryovers and others are demand driven, herefore it is difficult to estimate how many interventions will be implemented. No target planned for Q4 Department is taking too long to fill years to take provincial Submission of performance aurenements is assessed only at the	be submitted to the financial
Programme 2: Administration		Number of Interventions Implemented to support SMMEs/Cooperatives Number of projects implemented that support employment opportunities Number of training interventions implemented Winter of training interventions implemented Winter of training interventions implemented Winterventions implemented Winterventions implemented	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	growth Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	C	10 10 10 10 10	0 0 5		No planned target for the quarter. There are co-operatives that have been referred to SEDA for improvement of their business plans but these are not yet finished. Training initiatives implemented are carryovers and others are demand driven, herefore it is difficult to estimate how many interventions will be implemented. No target planned for Q4 Department is taking too long to fill vacant josts due Provincial Submission of performance aureements is assessed only at the No target planned for the quarter	be submitted to the financial
Programme 2: Administration		Number of Interventions Implemented to support SMMEs/Cooperatives Number of projects implemented that support employment opportunities Number of training interventions implemented When the support of training interventions implemented Software of training interventions implemented Software of training interventions implemented Number of training interventions implemented Software of training interventions implemented Number of projects implemented that support Number of training interventions implemented Number of tr	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	growth Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	C C	D	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		No planned target for the quarter. There are co-operatives that have been referred to SEDA for improvement of their business plans but these are not yet finished. Training initiatives implemented are carryovers and others are demand driven, herefore it is difficult to estimate how many interventions will be implemented. No target planned for Q4 Department is taking too long to fill years to take provincial Submission of performance aurenements is assessed only at the	be submitted to the financial
Programme 2: Admilalstration		Number of Interventions Implemented to support SMMEs/Cooperatives Number of projects implemented that support employment opportunities Number of training interventions implemented When the support of training interventions implemented on the support of training interventions in the supp	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable	Decent employment through inclusive growth Decent employment through inclusive strowth	The Economic Sectors, Employment and Infrastructure Development cluster	C C	10 10 10 10 10	0 5 0 16 0 0		No planned target for the quarter. There are co-operatives that have been referred to SEDA for improvement of their business plans but these are not yet finished. Training initiatives implemented are carryovers and others are demand driven, herefore it is difficult to estimate how many interventions will be implemented. No target planned for Q4 Department is taking too long to fill vacant josts due Provincial Submission of performance aureements is assessed only at the No target planned for the quarter	be submitted to the financial
Programme 4: Admidstration		Number of Interventions Implemented to support SMMEs/Cooperatives Number of projects implemented that support employment opportunities Number of training interventions implemented When the support of training interventions implemented Soft of disciplinary & grievances cases finalized within time-frame frame fr	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Not Applicable Not Applicable	Decent employment through inclusive growth Decent employment through inclusive strowth Decent employment through inclusive strowth	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development Cluster The Economic Sectors Cluster The Economic Se		10 10 10 10 10 10 10 10 10 10 10	0 0 5 0 16 0 0 90 90		No planned target for the quarter. There are co-operatives that have been referred to SEDA for improvement of their business plans but these are not yet finished. Training initiatives implemented are carryovers and others are demand driven, herefore it is difficult to estimate how many interventions will be implemented. No target planned for Q4 Department is taking too long to fill yearst josts due Provincial Submission of performance aurements is assessed only at the No target planned for the quarter Target achieved	be submitted to the financial

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The state of the s	r e	N Towards of control or skills also sake and	No. of the standard	At a A - P - D1			 0.0	00	I+	
		% Targets of workplace skills plan achieved Approved Annual Performance Plan		Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	80	80	Target achieved	
			Non-Standardized	Not Applicable	Decent employment through Inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	Target achieved	
		Approved Quarterly Performance Report (QPR) by the AO		Not Applicable	Decent employment through inclusive arough	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	Target achieved	
		Audited Annual Report	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	D	0	No planned target for the quarter	
		Number of assessment conducted to establish the effectiveness's and functionality of Edtea	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	Target achieved	
		Management/Committee structures Number of monthly financial management reports	Non-Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and	3	3	Target achieved	
		Progress report on implementation of risk mitigation	Non-Standardized	Not Applicable	growth Decent employment through inclusive	Infrastructure Development cluster The Economic Sectors, Employment and	1	1	Target achieved	
		strategies Progress report on internal and external audits	Non-Standardized	Not Applicable	rowth Decent employment through inclusive	Infrastructure Development cluster The Economic Sectors, Employment and	1	1	 Target achieved	
Programme 3: Compliance and Enforcement	Sub Programme 3.1: Environmental quality	recommendations implemented Number of administrative enforcement notices issued for	Standardized	Not Applicable	growth	Infrastructure Develorment cluster The Economic Sectors, Employment and	70	70	Target achieved	
	mavagement compliance and enforcement	non-compliance with environmental management legislation			assets and natural resources	Infrastructure Development cluster				
		Number of completed criminal investigations handed to the NPA for procecution	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster	1	o	No criminal enforcement was undertaken during his period. Majority of our cases are addressed using administrative enforcement tools	
		Number of compliance inspections conducted	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster	200	200	Target achieved	
. Sub Programme %.2: Biodiversity management,	Number of \$24G applications finalised	Standardized	Not Applicable	Protect and enhance our environmental	The Economic Sectors, Employment and		5	Target achieved		
	compliance and entercement	The same of the sa			assets and natural resources	Infrastructure Development duster				
		Number of s24G applications received	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster	7	7	Target achieved	
		Number of s24G fines paid	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectons, Employment and Infrastructure Development cluster	5	5	Target achieved	
Programme 4: Environmental Quality Management	Sub Programme 4.2: Impact Management	Percentage of complete EIA applications finalized within legislated timeframes	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster		0		
		Percentage of EIA applications finalized within legislated timeframes	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster	98	98	Target achieved	
	Sub Programme 4.2: Air Quality Management	Number of designated organs of state with approved AQMP's	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	Target achieved	
		Percentage of Atmospheric Emission Licenses issued within legislated timeframes	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster		O		
		Percentage of Atmospheric Emission Licenses with complete applications issued within legislated timeframes	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster	100	100	Target achieved	
		Percentage of facilities with Atmospheric Emission Licences reporting to the National Atmospheric Emissions Inventory System (NAEIS)		Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster	0	С		
	Sub-Programme 4.3: Pollution and Weste Management	Percentage of Waste License applications finalised within legislated time-frames		Not Applicable	assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster	90	0	Work has been done. However, there were no applications ready to be finalised within legislated time frame.	
Programme 5: Biodiversity Management	Sub Programme S.Z. Blodiversity and Protected Area Planning and Management	Number of hectares in the conservation estate	Standardized	Max	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster		ľ		
		Number of hectares cleared of invasive allen species	Standardized	Not Applicable	Protect and enhance our travironmental assets and natural resources	The Economic Sectors, Employment and infrastructure Development cluster	40000	64867	Theres has been over achievement of the target during the reporting period, because of the late start of the projects, which resulted in Q1 target being moved and distributed of Q3 and Q4. Overall targets for the financial year has been exceeded as a result of some projects adding participants towards achieving the set project output	
	Sub Programme \$.2: Conservation Agencies & Services	Number of permits issued within legislated time-frames	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster		0	No target planned for 2017/18 financial year	
Programme 6. Environmental Empowerment Services	Sub Programme 6.1. Environmental Capacity Development and Support	Number of environmental capacity building activities conducted	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster	12	16	Target over achieved due to collaboration with stakeholders and municipalities on wetland day and	
		Number of fulltime equivalence /created FTE's	Standardized	Not applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster	756	756	Target achieved	

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Number of work opportunities created through Standardized Not. Applicable Protect and enhance our environmental The Economic Sectors, Employment and environmental programmes 4000 5433 assets and natural resources Infrastructure Development cluster	of the target during the reporting
	period, because of the late start of
	the projects, which resulted in Q1 target being moved and distributed to Q3 and Q4. Overall targets for the financial year has been exceeded as a result of some
Sub Programme 9.2: Emironmental Number of environmental awareness activities conducted Standardized Not Applicable Protect and enhance our environmental assets and natural resources Infrastructure Development cluster	larget over achieved due to collaboration with stakeholders and municipalities on wetland day and
Number of quality environmental resources material developed Not. Applicable Protect and enhance our environmental assets and natural resources Infrastructure Development cluster	No target planned for the quarter
Tourism Development Staining Search and Development Uniform Development Staining Search and Development Search and Development Search and Exposure Search Se	larget achieved
Number of Tourist Guides accredited. Non-Standardized Not Applicable growth Docent employment through inclusive growth Infrastructure Development distance Applicable growth Standardized Not Applicable growth	The Department continues to issue reminides to one complying Tourist. Guide on a monthly basis and also utilises various platforms such as print media public notices, inspections and workshops to create awareness on the limportance of compliance which continues on a compliance which continues to the many continues of the continues to the post of the continues of the compliance which continues to the continues to the compliance which continues to the continues t
Number of advocacy and avareness initiatives on Tourism policies and legislation coordinated Tourism policies and legislation coordinated State of Tourism p	No planned target for the quarter Target achieved
Sustained between Public, Private and communities. Number of Tourism research, policies, strategies and Non-Standardized Not Applicable Decent employment through inclusive The Economic Sectors, Employment and 5 5 5	Target achieved
frameworks identified and developed.	in get a vineyeu
Tourism Sector Transformation Number of sector transformation, capacity building and skills development interventions implemented Non-Standardized Not Applicable Decent employment through inclusive growth Infrastructure Development cluster	Target achieved
Number of Service Excellence initiatives implemented Not Applicable Rot Applicable Rot Applicable Rot Applicable Rot Provide Representations of the Economic Sectors, Employment and OOO DISTRICT Representations of the Economic Sectors, Employment and OOO DISTRICT Representations of the Economic Sectors, Employment and OOO DISTRICT Representations of the Economic Sectors, Employment and OOO DISTRICT Representations of the Economic Sectors, Employment and OOO DISTRICT Representations of the Economic Sectors, Employment and OOO DISTRICT Representations of the Economic Sectors, Employment and OOO DISTRICT Representations of the Economic Sectors, Employment and OOO DISTRICT Representations of the Economic Sectors, Employment and OOO DISTRICT Representations of the Economic Sectors, Employment and OOO DISTRICT Representations of the Economic Sectors, Employment and OOO DISTRICT Representations of the Economic Sectors, Employment and OOO DISTRICT Representations of the Economic Sectors, Employment and OOO DISTRICT Representations of the Economic Sectors, Employment and OOO DISTRICT Representations of the Economic Sectors, Employment and OOO DISTRICT Representations of the Economic Sectors, Employment and OOO DISTRICT Representations of the Economic Sectors, Employment and OOO DISTRICT Representations of the Economic Sectors, Employment and OOO DISTRICT Representations of the Economic Sectors, Employment and OOO DISTRICT Representations of the Economic Sectors, Employment and OOO DISTRICT Representations of the Economic Sectors, Employment and OOO DISTRICT Representations of the Economic Sectors, Employment and OOO DISTRICT Representations of the Economic Sectors, Employment and OOO DISTRICT Representations of the Economic Sectors and Ooo D	No planned target for the quarter Target achieved
Tourism Sector codes errowth Infrastructure Development cluster	a get activered
Total 107	
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The Quarter 4 12/04/2	
Please receive 16/04/2	
The Q4 report 18/04/2	
Dear HOD. 24/04/2	
Approval 30/04/2	018
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Lulama Sthembela Ndlazi OTP Coordinator 25/07/2017	
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