planning, monitoring & evaluation
Department: Planning, Monitoring and Evaluation
REPUBLIC OF SOUTH AFRICA

QPR for FY 2017-18 for Provincial Institution of Safety and Liaison of location KwaZulu Natal as of (Friday, May 04, 2018 3:44:54 PM)

Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	Outcome	Cluster	Audited outcome FY 2016 - 17	Target Q4	Preliminary Q4	Validated Q4	Reason for Deviation Q4	Corrective Action Q4
Annually	Programme 1: Administration	Sub Programme 1.1: Office of the HoD	Number of risk based audit plans produced	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster						
		Sub Programme 1.2: Corporate Management	Number of annual financial statements provided within prescribed time	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster						
		Sub Programme: Integrated Planning: M&E & Corporate Services	Number of consolidated strategic performance plans submitted for approval within prescribed time	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster						
		Sub Programme: Intergovernmental relations & Special Projects, Legal Services & Security Services	Number of security policy developed	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster						
	Programme 2: Provincial Secretariat for Police Service	Sub Programme 2.2: Policy and Research	Number of research reports on special projects compiled	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster						
		Sub Programme 2.3: Monitoring and Evaluation	Number of follow-up interventions monitored	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster						
			Number of metro police monitored	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster						
			Number of reports on the implementation of National Monitoring Tool recommendations compiled	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster						
		Sub-Programme 2.1: Police Oversight M&E	Number of M&E special projects commissioned by the Civilian Secretariat for Police reports produced (P)	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster						
		Sub-Programme 2.3: Research	Number of consolidated provincial safety priorities research reports produced	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster						
			Number of reports on monitoring tools and safety models reviewed	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster						
			Number of reports on policing policies and directives reviewed	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster						
			Number of research reports on special projects commissioned by the Civilian Secretariat Police produced	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster						
Quarterly	Programme 1: Administration	Sub Programme 1.1: Office of the HoD	Number of provincial executive council resolutions implementation reports produced	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		1	1		Target Achieved	
		Sub Programme 1.2: Corporate Management	Number of budget approved	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		1	1		1	Target Achieved
		Sub Programme: Integrated Planning: M&E & Corporate Services	Number of departmental performance reports produced	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		1	1		Target achieved	
		Sub Programme: Intergovernmental relations & Special Projects, Legal Services & Security Services	Number of IGR performance reports produced	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		1	1		Target Achieved	
	Programme 2: Provincial Secretariat for Police Service	Sub Programme 2.3: Monitoring and Evaluation	Number of Domestic Violence Act (DVA) Compliance Reports compiled	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		16	15		Target met already	
			Number of evaluations on targeted SAPS HQ components produced	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		1	0			
			Number of management reports compiled on service delivery complaints against SAPS	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		1	1		Target Achieved	
			Number of police stations monitored and reports compiled	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		26	28		Target Achieved	
			Number of reports compiled on implementation of IPID recommendations by SAPS	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		1	1		Target Achieved	
			Number of reports on Monitoring and Evaluation Special Projects compiled	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		1	0			
			Number of reports on the implementation of National Monitoring Tool recommendations compiled	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		1	1		Target Achieved	
			Number of reports on the implementation of school safety crime prevention protocol	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		16	14		Target already Achieved	
			Number of specialised units monitored	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		3	3		Target Achieved	
		Sub Programme 2.4: Safety Promotion	Consolidated report for VSCCP monthly deployment	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		1	1		Target Achieved	
			Number of crime prevention programmes implemented	Standardized	Max	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		2	2		Target Achieved	
		Sub Programme 2.5: Community Police Relations	Number of CSFs established	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		16	4		Lack of leadership buy-in by some municipalit...	
			Number of functional CPFs assessed	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		26	23		Target Already achieved	
			Number of functional CSFs assessed	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		0				
			Number of reports on initiatives to support district community safety structures produced	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		1	1		Target Achieved .	
			Number of reports on initiatives to support provincial community safety structures produced	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		1	1		Target Achieved .	
			Number of ward safety committee structures established	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		16	19		Target Achieved .	
		Sub-Programme 2.1: Police Oversight M&E	Number of police stations monitored (D)	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		26	28		Target Achieved	
		Sub-Programme 2.2: Crime Prevention and Partnerships	Number of CSFs established (local/district) (D)	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		16	4			
		Sub-Programme 2.3: Research	Number of ad hoc reports produced	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		1	1		Target Achieved .	
Total :	37												

Feedback

Quarter - 1				Quarter - 2			Quarter - 4		Audited Annual		
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Feedback Q4	Dated Q4	Username	Role	Feedback
				Sbongeleni Zondi	Department Coordinator	Quarter 1 validated and quarter 2					
				Lulama Sthembela Ndlazi	OTP Coordinator	please populate all columns by					
				Tsundzelo Mario Munyai	National Oversight	Report noted					
				Sbongeleni Zondi	Department Coordinator	HoD please approve the Q1 QPR					
				Themba Mavundla	Head of Department	Approval Certificate: Q2 QPR Approved					
							4th Quarter	12/04/2018			
							please receive	16/04/2018			
							Report noted	18/04/2018			
							4th Quarter	30/04/2018			
							Approval	30/04/2018			
Lulama Sthembela Ndlazi	OTP Coordinator	Report submitted with comments.	24/07/2017								
Sbongeleni Zondi	Department Coordinator	DCSL Quarter 1 Preliminary Performance report	20/07/2017								
Sbongeleni Zondi	Department Coordinator	Hi HoD	27/07/2017								
Sharon Nkomazana	National Oversight	DPME acknowledges the report. No Oversight comments have been provided	27/07/2017								
Themba Mavundla	Head of Department	Approval Certificate: Q1- This letter serves to approve Quarter 1 preliminary performance report	31/07/2017								