planning, monitoring
8: evaluation
Department
Penning, Monitoring and Evaluation
REPUBLIC OF BOUTH AFRICA

QPR for FY 2017-18 for Provincial Institution of Safety and Liaison of location KwaZulu Natal as of (misey, May 04, 2018 3:44:54 PM)

	EPUBLIC OF BOUTH AFRICA	Tor FY 2017-18 for Provincial Institut	tion of Safety and Liaison of location Kw	azulu Natal as	Of (Friday, May C	M, 2018 3:44:54 PM)									and white a see Page
Ametrally	Programme 1: Administration	Sub-Programme 1.1: Office of the HoD	No the Miles No other of HIA based audit plans struduced	Indicator Type	Out—Not Applicable	All people in South Africa are and feel	Cluster	Prevention and Security cluster	Audited outcome TY 2016 - 17	Target Q4	Preliminary 0.4		Validated Q4	Reason for Landton Q4	Corrective Action Q4
Annually	Programma 1. Approximations			Non-Standardized		safe									
		Sub Programme 3.2: Corporate Management	Number of annual financial statements provided within erescribed time	Non-Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime	Prevention and Security cluster							
		Sub Programme: Integrated Planning: M&E & Corporate Services	Number of consolidated strategic performance plans submitted for approval within prescribed time	Non-Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime	Prevention and Security cluster							
						Zais									
		Sub Programme: Intergovernmental relations & Special Projects, Legal Sendon & Security Sendon	Number of security policy developed	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime	Prevention and Security cluster							
	Programme 2: Provincial Secretariat for Police Service	Sub Programme 2.2: Policy and Research	Number of research reports on special projects compiled	Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime	Prevention and Security cluster							
	35000	Sub Programme 2.3: Monitoring and Evaluation	Number of follow-up interventions manitored	Non-Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime	Prevention and Security cluster							
			Number of metro police monitored	Non-Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime	Prevention and Security cluster							
			Number of reports on the implementation of National	Standardized	Not Applicable	safe All people in South Africa are and feel		Prevention and Security cluster							
			Monitoring Tool recommendations compiled	Staniueroized	Not Applicable	safe	sustice, crime	Frevention and Security cluster							
		Sub-Programme 2.3: Police Oversight M&E	Number of M&E special projects commissioned by the	Non-Standardized	Not Applicable	All people in South Africa are and feat	Justice, Crime	Prevention and Security cluster			_	_			
			Civilian Secretariat for Police reports produced (P)			ade									
		Sub-Programme 2.3; Research	Number of consolidated provincial safety priorities	Non-Standardized	Not Applicable	All people in South Africa are and find	Justice, Crime	Prevention and Security cluster							
		1)	research reports produced Number of reports on monitoring tools and safety	Non-Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime	Prevention and Security cluster							-
			models reviewed Number of reports on policing policies and directives	Non-Standardized		safe An people in South Africa are and feel	Iustico Crimo	Prevention and Security cluster							
			reviewed			safe									
			Number of research reports on special projects commissioned by the Civilian Secretariat Police produced	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime	Prevention and Security cluster							
Quarterly	Programme 1: Administration	Sub Programme 1.1: Office of the HoD	Number of provincial executive council resolutions	Non-Standardized	Not Applicable	All people in South Africa are and feel	Lietica Frima	Prevention and Security cluster		1	1			Target Acheived	
			implementation reports produced			safe								- Set Adliered	
		Sub Programme 1.2: Corporate Management	Number of budget approved	Non-Standardized	Not Applicable	Atl people in South Africa are and feel safe		Prevention and Security cluster		1	1			1	Target Achieved
		Sub Programme: Integrated Planning: M&E & Corporate Services	Number of departmental performance reports produced	Non-Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime	Prevention and Security cluster		1	1			Target achieved	
		Sub-Programme: Intergovernmental relations &	Number of IGR performance reports produced	Non-Standardized	Not Applicable	At I people in South Africa are and feel	Justice, Crime	Prevention and Security cluster		1	1			Target Achieved	
	Programme 2: Provincial Secretarist for Police	Sub-Programme 2.3: Monitoring and Evaluation	Number of Domestic Violence Act (DVA) Compliance	Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime	Prevention and Security cluster		16	15			Target met already	
	Strvicer		Reports compiled			safe									
							Studies Colors Beautopile								
			Number of evaluations on targeted SAPS HQ components produced	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime	Prevention and Security cluster		1	0				
			Number of management reports compiled on service delivers complaints as ainst SAP5	Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime	Prevention and Security cluster		1	1			Target Achleved	
			Number of police stations monitored and reports	Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime	Prevention and Security cluster		26	28			Target Achieved	
			Number of reports compiled on implementation of IPID	Standardized	Not Applicable	Safe All people in South Africa are and feel	Justice, Crime	Prevention and Security cluster		1	1			Target Achieved	
			recommendations by SAPS			safe									1
			Number of reports on Monitoring and Evaluation Special	Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime	Prevention and Security cluster		1	0			1	†
			Projects compiled Number of reports on the implementation of National	Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime	Prevention and Security cluster		1	j i	-		Target Achieved	
			Monitoring Tool recommendations compiled			safe									
			Number of reports on the implementation of school	Non-Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime	Prevention and Security cluster		16	14		!	Target already Achieved	
			safety crime grevention protocol Number of specialised units monitored	Non-Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime	Prevention and Security cluster		3	3			Target Achieved	+
		Sub Programme 2.4: Safety Promotion	Consolidated report for VSCCP monthly deployment	Non-Standardized	Not Applicable	safe All people in South Africa are and feel	Justice Crime	Prevention and Security cluster		1	1			Target Achieved	
					The Typical	sate				1					
			Number of crime prevention programmes implemented	Standardized	Max	All people in South Africa are and feel safe	Justice, Crime	Prevention and Security cluster		2	2			Target Achieved	
		Sub Programme 2.5: Continunity Police Relations	Number of CSFs established	Non-Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime	Prevention and Security cluster		16	4			Lack of leadership buy-in by some municipality.	
	Į.		Number of functional CPFs assessed	Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime	Prevention and Security cluster		26	23			Target Already achieved	
	1		Number of functional CSFs assessed	Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime	Prevention and Security cluster		0					
	1		Number of reports on initiatives to support district	Non-Standardized	Not Applicable	All people in South Africa are and feel	Justice. Crime	Prevention and Security cluster		1	-			Target Achieved .	
	1		community safety structures produced Number of reports on initiatives to support provincial			safe									
			community safety structures produced	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime	Prevention and Security cluster		1	ľ			Target Achieved ,	
			Number of ward safety committee structures established	Non-Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime	Prevention and Security cluster		16	19	_		Target Achieved .	1
		Sub-Dromanuma 2 % Dallan da	Number of police stations monitored (D)			safe				76	20				
		Sub-Programme 2.1: Police Oversight M&E		Non-Standardized		safe		Prevention and Security cluster		-0	20			Target Achieved	
		Sulv-Programme 2.2: Crime Prevention and Partnerships	Number of CSFs established (local/district) (D)	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime	Prevention and Security cluster		16	4				
		Sub-Programme 2.3: Research	Number of ad hoc reports produced	Non-Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime	Prevention and Security cluster		1	1			Target Achieved .	
(BUI)	N N														
Feedback															
	p	Quarter 1						Quarter - 2			arter - 4			Audited Annual	
Username Q1	Role Q1	Feedback Qt		Dated	gi U	sername Q2		Role Q2 Department Coordinator	Feedback Q2	Feedback Q4	Dated Q4 Userr	ame	Rol	le Feed	back
						rigna Sthembela Miliati		CITP Coordinator	proste populate all columns by						
						ambedse Marii Minyai		transmit Oversight.	Report noted						
						ongelen (Zond) mmba Masundia		Department Coordinates Historic of Department	Holp please approve the Q2 QFH Approve Certificate: Q2 QFH Approve						
						26.3/3/(E.S.		- Contract Administra	The second secon						
										4th Quarter	12/04/2018				
					_				1	please receive Report noted	16/04/2018 18/04/2018				
										4th Quarter	30/04/2018				
Laborator Co.	Neller Comment				11071001					Approval	30/04/2018				
Lulama Sthembela Sbongeleni Zondi	Ndlazi OTP Coordinator Department Coordinal	Report submitted with comments. or DCSL Quarter 1 Preliminary Perform	nance report		24/07/201#				+	-					
Sbongeleni Zondi	Department Coordina	tor Hi HoD		2	27/07/2017										
sharon Nkomazana			Oversight comments have been provided		27/07/2017										
Themba Mavundla	nead of Department	Impprovai Certificate: Q1- This letter	serves to approve Quarter 1 preliminary performance report	, 3	31/07/2017			1	4.						

QPR for for institution of of location Report
Page - 1

Friday, May 04, 2018 3:44:54 PM