

	PUBLIC OF SOUTH AFRICA	R for FY 2017-18 for Provincial Institu	tion of Agriculture of location KwaZulu N	latal as of (Frida)	, May 04, 2018 1:50	:31 PM )							11
			1								Quarter - 4		
	Programme Programme 2: Sustainable Resource Management:	Sub Programme 2.4: Disaster Risk Management	Millester Number of Blaster relief schemes managed	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	Audited butcome FY 2016 - 17	Target Q4	Preliminary Q4	Validated	Reaton for Deviation Q4	Corrective Action Qu
	Frogramme 3: Parmer Support and Development	Sub Programme 3.2: Extension and Advisory Services	Number of smallholder producers supported with agricultural advice	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster						
P	Programme 4: Vaterinary Services	Sub Programme 4.5: Veterinary Public Health	Percentage level of abattoir compliance to meat safety legislation	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster						
	Programme 5: Research and Technology Development Services	Sub Programme S.E: Research	Number of research and technology development projects implemented to improve agricultural production	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster						
		Sub Programma 5.2: Technology Transfer Services	s Number of scientific papers published nationally or internationally	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster						
		Sub Programme 5.3: Intrastructure Support Services	Number of research infrastructure managed	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster						
	Programme 7: Structured Agriculturel Education and Training	Sub Programme 7.1: Higher Education and Training	Number of agricultural Higher Education and Training graduates	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and Infrastructure Development cluster						
			Number of interventions in revitalization of agricultural schools.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster						
			Number of interventions in school programs (e.g teacher training).		Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all						Yearly target exceeded due to	Future targets to be
	Programme 2: Sustelinable Resource Management	Sub Programme 2.1: Engineering Services	Number of agricultural engineering advisory reports prepared.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		30			higher than expected demand from districts and external clients and preparation done for proposed new projects for next financial year	
			Number of agricultural infrastructure established	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		47	0		mostly Carried over projects from last financial year completed. few new Engineering projects started as no budget was allocated due to budget outs on infrastructure.	Order amounts will
			Number of agro-processing facilities established (pack house, dairy parlor, sheep shearing sheds etc.)	Non-Standardized	Not Applicable	Vibrent, equitable, sustainable rural communities contributing towards food securit for all	The Economic Sectors, Employment and Infrastructure Development cluster		7	0		No new projects started as no budget was allocated up to date for 2017/2018	
			Number of boreholes established.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all			54	0		No new projects started as no budget was allocated up to date for 017 2018	more boreholes wi April-May more dams will be
			Number of dams established.  Number of designs with specification for agricultural	Non-Standardized  Non-Standardized	Not Applicable  Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and Infrastructure Development cluster  The Economic Sectors, Employment and		25	0		No new projects started as no budget was allocated up to date for 2017/2018 Yearly target is exceeded by 14B	
			engineering solutions provided.	NOPStandardized	Not Applicable	communities contributing towards food security for all						designs and specs due to higher than expected demand from districts and external clients and preparation done for proposed new projects for next financial year.	line with revised es based on designs.
			Number of diptanks established.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		11	С		No new projects started as no budget was allocated up to date for	No budget allocate 2017/2018 project
			Number of diptanks rehabilitated.	Non-Standardized	Not Applicable		The Economic Sectors, Employment and Infrastructure Development cluster		24	0		No new projects started as no budget was allocated up to date for 2017/2018	No hudget allocate 2017/2018 project:
			Number of irrigation schemes developed.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and Infrestructure Development cluster		10	0		No new projects started as no budget was allocated up to date for 2017/2018	No budget allocate 2017/2018 project
			Number of irrigation schemes rehabilitated.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		8	0		No new projects started as no budget was allocated up to date for 017/2018	
			Number of Km of fencing erected.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all			106.5	4.75		Reported only on certificates received from Districts.	more fencing will b
			Number of projects of animal houses implemented (Piggery, Poultry etc)	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		13			most animal housing projects were done during the previous quarters and due to dese se outbreaks	
		Sub Programme 2.2. Land Care	Number of awareness campaigns conducted at schools	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		3	3	-		
- 1			on Land Care			communities contributing towards food	Infrastructure Development cluster						

QPR for for Institution of of location Report Page - 1 Friday, May 04, 2018 1:50:31 PM

	Number of green jobs created	Standardized	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and	ĺ	0	7		The over achievement is as a result	Follow up clearing had to be
				communities contributing towards food	Infrastructure Development cluster					of participants who have left the project and new participants joined	done due to rains.
				security for all						project and new participants joined	
							1				
				Neth and the last of the last			4770	2002		The averageli	Annual tat
	Number of hectares protected / rehabilitated to improve agricultural production	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and Infrastructure Development cluster		1700	2092		The over achievement is as a result of projects undertaking follow-up	Annual target met
	agi canada production			security for all						control which is quicker and	
										projects can cover more hectares as compared to new clearing	
				l,			l			compared to new cleaning	
							l				
Programme 2.3: Land Use Management	Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and Infrastructure Development cluster		1000	2558		The number of hectars to be assessed vary from application to	target will be reviewed going forward
	agricultural land use			security for all			l			application and applications are	
		1		ľ						received continuously throughout	
	Number of natural resource assessments completed	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		4	3		Vacant posts are over 60% due to	Application will be submitte
				communities contributing towards food security for all	Infrastructure Development cluster					resignations, thus output has been compromised. Two reports are very	for approval to fill vacated a
							1			extensive will be completed in the	due to be completed in Q4 -
										next financial year.	will correct some of the variance.
	Number of soil profiles described (NRS)	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and		100	34		Professional soil scientist has resigned – less soil surveys can be	Application will be submitte for approval to fill vacated a
				security for all	am as a acture Development Cluster		I			undertaken.	critical posts.
							I			Target was exceeded in Q2.	
							I			Remaining soil scientist had knee operation and could not do field	
	Number of vegetation sites surveyed e.g. veld condition	Mon-Standardis - d	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		36	80	+	Demand for vegetation assessments	Extensive use of voluntary
	assessment	Non-Standardized	Not Applicable	communities contributing towards food			56	80		has increased enormously from	overtime to complete survey
				security for all	·					clients due to drought recovery	due to late spring and
										strategies	collaboration with other officials to complete tasks
											(biodiversity Stewardship and
											District)
Programme 2.4. Disaster Risk Management	Number of partnerships signed in promoting	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		4	1		Although negotiations of nineteen	The development of a DARD
	rural enterprise and industry development.			communities contributing towards food security for all	Infrastructure Development cluster					(19) partnerships commenced, ten	Investment and Partnership
	% of vacant posts filled	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		10	2		Most post have been submitted on	more posts will be filled duri
				communities contributing towards food security for all	Infrastructure Development cluster					the critical list to be approved at	the 2018-19
	Approved Infrastructure Project Management Plan	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		0	0		011000000000000000000000000000000000000	
	(IPMP)			communities contributing towards food	Infrastructure Development cluster						
	Approved procurement plan	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		0	С			
				communities contributing towards food	Infrastructure Development cluster						
	Approved Risk Register	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		0	0			
				communities contributing towards food	Infrastructure Development cluster						
	Departmental data Warehouse Developed	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		1	1			
				communities contributing towards food	Infrastructure Development cluster						
	Develop a KZN programme of action aligned to Outcome	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		0	0			
	7.			communities contributing towards food security for all	Infrastructure Development cluster						
	Develop Comprehensive Rural development plan linked	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		0	0			
	with the Agricultural Development Strategy of the DARD			communities contributing towards food security for all	Infrastructure Development cluster						
	Develop outcome 7 performance reports for the	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and		1	1			
	province.			security for all							
	Develop quarterly Agri-parks reports	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		1	0			
				communities contributing towards food security for all	init astructure Development cluster						
	District rural development plans integrated into IDP's.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		0	0			ľ
	(Including Airparks).			communities contributing towards food security for all	Intrastructure Development cluster						
	Establish a rural infrastructure development database.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		0	0			
				communities contributing towards food security for all	Infrastructure Development cluster						
	Number of agricultural graduates linked to agricultural	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		50	143		Management of implementation	
	opportunities.			communities contributing towards food	Infrastructure Development cluster					of DARD/Future Farmers Partnershill   50	
	Number of business entities (incl co-ops) equipped with	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		30	71		The focus was on designing the	annual target met
	rural enterprise development skills (Women, Youth and other)			communities contributing towards food security for all	Infrastructure Development cluster		1			template to profile and assess all cooperatives in the Agriculture	
	outer)			security for all			1			sector, to allow BE&SO to identify	
							1			cooperatives that are functional and	1
										compliance thereof. A workshop were held at Umkhanyakude where	
										cooperatives and officials (11 from	
										Jozini, 15 from Mtubatuba and 1	
	North and the state of the stat	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and		23	4		The directorate exceeded the	
	Number of decisions that are compliant with the										
	Promotion of Administrative Justice Act.			communities contributing towards food security for all	Intrastructure Development cluster					targets as this target is demand	
			Not Applicable	communities contributing towards food security for all Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and		1	0		targets as this target is demand priven. It is depend int on the to be updated	

OPR for for Institution of of location Report
Friday, May 04, 2018 1:50:31 PM
Page 2

		Number of engagements held on employee health and wellness	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	1	36	al	ccessively achieved. Indicator not igned with EH&WP approved perational plan.	Proper engagement between EH&W and IPPM&E in order t eliminate the same error in th future. Targets to be correct captured.
		Number of impact assessments completed.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			
		Number of In year Monitoring reports submitted for FY 2017-18-Agriculture	Non-Standardized	Not Applicable		The Economic Sectors, Employment and Infrastructure Development cluster	3	3			
		Number of Irrigation scheme enterprises market strategies developed	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food ecurity for all	The Economic Sectors, Employment and Infrastructure Development cluster	4	0		was discontinued, as it will be art of the masterplan.	
		Number of performance reviews conducted for ADA and Mjindi, for FY 2017-18-Agriculture	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food accurity for all	The Economic Sectors, Employment and Infrastructure Development cluster	1	1			
		Number of projects mentored.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	50	13	ti c: ti a;	rstly, the projects mentioned are nose that were provided with ontinuous mentorship support aroughout the year. Secondly the greement that was to be oncluded under the NEF/DARD	An advert for TORs for the mentorship panel will go on print media for the services or mentorship facilitating agent be used through the normal SCM processes.
		Number of reported sub-outcomes verified.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	0	0		LILL FALL INCOMPLETION	
		Number of reports on business processes mapped and analysed.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	1	13	ta co d S	needs mentioning that the annual riget of 4 for this function was sptured incorrectly. The epartment had a planned target of 0 for the year, broken up at 10, 10, 5 and 15 per quarter. The sum	will liaise with the Monitoring and Evaluation component to ensure that the correct target
		Number of reports on SMS Performance Review	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and Infrastructure Development cluster	1	1	The state of the s	interfore for manager 23.3.1 Land. the	
		Number of Social Organisations representing rural community enterprise interests supported to develop	Non-Standardized	Not Applicable	security for all Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	2	3	fa fe	he achievement relates to social cilitation intervention provided or Emadlangeni, AgriVillage, tunda and Dukuduku.	annual target met
		Number of statistical review reports produced.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and Infrastructure Development cluster	 1	0	tı	o be updated	
		who participate in rural development projects (including	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and Infrastructure Development cluster	0	o			
		Agri-Parks Percentage of invoices paid within 30 days	Non-Standardized	Not Applicable	security for all Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	90	94			
Programme 3: Farmer Support and Development	Sub Programme 3.1: Farmer-settlement and Development	Number of agricultural assessments conducted	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and Infrastructure Development cluster	33	43	l n	ue to drought during 3rd quarter nore assessment were conducted uring forth quarter	Climate condition cannot be controlled
		Number of agricultural business plans developed	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	44	44	, c	forth of the control	Increase budget to implement new projects which will require more business plans to be developed
		Number of commercial farmers supported.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	32	12	С	elay on the transfers of payment	The processes on the direct funding projects should take place in time
		Number of hectares of beans established	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	4593	4222.2	l c	he heavy rainfall during the 4th warter has affected the production If beans	climate condition
		Number of hectares of cotton established	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			
		Number of hectares of Irrigation used by smallholder farmers.	Non-Standardized	Not Applicable	security for all Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	1575	645	c F V	nsufficient water to Irrigate due to iry weather conditions in the revious quarters and the resultant vater restrictions by water uthorities.	Provincial Steering Committee
	E.	Number of hectares of malze established	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	635	1283		oue to drought during the 3rd warter more agriculture activities ook place during 4th quarter.	Climate condition cannot be controlled
		Number of hectares of soya beans established		Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all		5	196	C	uarter has affected the production of beans	Climate condition cannot be controlled
		Number of hectares of sugarcane established	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all		920	547	4	More trials have been done during th quarter	
		Number of hectares of vegetables established	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	276	178.9	t c	nsufficient water to irrigate due to iry weather conditions in the previous quarters and the resultant vater restrictions by water outhorities.	Provincial Steering Committe

		Number of Jobs created.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		223	Due to drought during the 3rd quarter more agriculture activities took place during 4th quarter.	Climate   ondition cannot controlled
		number of scientific evaluation reports on commodity based projects.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	36	28	Due to demand in 3rd quarter this indicator were over-achieved in 3rd quarter	
		Number of scientific value adding reports on diversified agricultural products.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	22	5	Due to demand in 3rd quarter this Indicator were over-achieved in 3rd quarter	
		Number of smallholder producers receiving support	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	2111	3674	High rainfall during third and 4th quarter made it conducive for planting so more farmers were given support.	Climate condition cannot controlled and target will adjusted going forward.
		Number of smallholder producers supported with agricultural advice.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	7941	7312	More advices are requested during 2nd and 3rd quarter when farmers are preparing for planting season	
	Sub Programme 3.3: Food Security	No of community gardens established	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural	The Economic Sectors, Employment and	209	27	Delayed onset of rains resulted in	Climate condition cannot
	out in part of the second	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			communities contributing towards food security for all				less hectares established.	circumvented
		No of food security livestock projects established (goats, layers and indegenous chickens).	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	195	10	Output affected by Avian influenza affecting chicken	mare projects will be Implemented in the 2013
		No of household gardens established	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and	2500	399	Delayed onset of rains resulted in less hectares established.	Climate condition cann
					security for all				125	
		No of households that receive fruit trees.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	1920	384	Due to non-availability of reasonable supply resulted to the less trees supply to districts	Empower the emerging farmers to plant trees a to department at afford price.
		No of institutional gardens established	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	190	214	Delayed onset of rains resulted in less hectares established.	Climate condition cann circumvented
		Number of hectares cultivated for food production in communal areas and land reform projects	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	2512	5424.86	Due to drought during the 3rd quarter more agriculture activities took place during 4th quarter	Climate condition cannoticumvented
		Number of households benefiting from agricultural food security initiatives	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	14141	5716	Delayed onset of rains resulted in less hectares established.	Climate condition canno circumvented
ogramme 4k Voterinary Savvices	Sub Programme 4.1: Animal Health	Animals vaccinated for controlled/ notifiable deseases	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	410787	412829	It has started to rain, water available thus cattle have started dipping	
		Number of animals surveyed for diseases (TB/CA/Rabies/AI/NCD/Nagana/3SE etc.)	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	22125	26336	Most cattle activities happen at dip tanks provided there will be dippin otherwise stock owners stay away.	B
		Number of epidemiological units visited for veterinary interventions	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food	The Economic Sectors, Employment and Infrastructure Development cluster	3415	3096	Most rables vaccinations are done during winter months	to be updated
		Number of inspections to facilities processing animal products and by products.	Non-Standardized	Not Applicable	security for all Vibrant, equitable, sustainable rural communities contributing towards food security for all		170	788	Client dependent	
		Number of inspections to further processing facilities.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	150	42	dient dependent	
	Sub Programme 4.2: Export Control	Number of clients serviced for animal and animal products export control	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	566	324	client dependent, most clients wer not keen on exporting due to barn as a result of cliseases prevalent in recent quarters.	

OPR for for institution of of location Report
Page - 4

V.	7	12-		100								71			- ш		752
			rogramme 6.4: Veterinary Laboratory	Number of tests perfored	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food		Sectors, Employment and Development cluster			21250	23379			The increase may be due to the Lab tests becoming more credible after	
		Service	es				security for all	mirastructure D	Development cluster							SANAS Accreditation	"
1							1										
1							41										
							(II)										
				Number of tests performed the quality of which meets	Standardized	Not Applicable	Vibrant, equitable, sustainable rural	The Economic f	Sectors, Employment and			16250	25909			The increase may be due to the Lab	ıb
				the ISO 17025 standard and OIE requirements		1	communities contributing towards food									tests becoming more credible after	er
							security for all					l .				SANAS Accreditation	
		1						1				1					
												1					
	Programme S: Research and Te	reference Sub 9	romanina 5 2: Tachnolom Tennelas Someras	Number of research presentations made nationally or	Standardized	Not Applicable	Vibrant, equitable, sustainable rural	The Economic	Sectors, Employment and			28	10		_	Research Symposium talks by staff	f to be undated
	Development Services	editionally 200 F	rogramme 5.2. Technology transfer services	internationally	Stalldardized	мос жррпсавіе	communities contributing towards food					20	1,3			were also included for this year and	
							security for all									therefore boosted the number of	
																presentations made nationally.	
												1					
								1				1					
							1										
						1						1					
												1				1	
												I					
				number of samples analysed	Non-Standardized	Not Applicable			Sectors, Employment and			4500	5316			demand driven	Not required, target was met
							communities contributing towards food	Infrastructure F	Development cluster								and exceeded
							security for all										
	Programma 6: Agricultural Econ	nomics Services Sub P	rogramme 6.1: Agric-Business Support and	Number of Agri-Businesses supported with agricultural	Standardized	Not Applicable	Vibrant, equitable, sustainable rural	The Economic	Sectors, Employment and			Ś	5				1
			opment	economic services to access markets			communities contributing towards food					1					
							security for all	71 6 1								71	The Indicator is demand drive
				Number of Agro-processing businesses supported towards functionality.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food		Sectors, Employment and			14	l <sup>2</sup>			The annual target was achieved.	The indicator is demand drive
				towards functionality.			ecurit for all	illisesti octure c	Development cluster								
				Number of clients who have benefitted from agricultural	Standardized	Not Applicable	Vibrant, equitable, sustainable rural		Sectors, Employment and			200	115			Few requests were received	The indicator is demand drive
				economic advice provided			communities contributing towards food	Infrastructure [	Development cluster							l l	Engaging Districts on the
							security for all	1									availability of service (awareness creation).
												l .					(awai ciless creation).
		Sub P	rogramme 6.2: Macrueconomics Support	Number of agricultural economic information responses	Standardized	Not Applicable	Vibrant, equitable, sustainable rural		Sectors, Employment and			150	200			More requests were received	The indicator is demand drive
				provided			communities contributing towards food	Infrastructure [	Development cluster			1					
				Number of economic reports compiled	Standardized	Not Applicable	Vibrant, equitable, sustainable rural	The Economic	Sectors, Employment and			1	1				1
				realized of economic reports complied	Standardized	пос гарисави	communities contributing towards food					ľ	l <sup>-</sup>			1	
							security for all										
	Programme 7: Structured Agric		rogramme 7.2; Further Education and	Number of participants trained in agricultural skills	Standardized	Not Applicable			Sectors, Employment and			320	454			More participants arrived for scheduled training	not required
	Education and Training	7rain	ing (FET)	development programmes —			communities contributing towards food	Intrastructure L	Development cluster							sessions than Initially planned for	
Total :	95						1000										
Feedback							1										
11-5-5-11-5-5-5			Quarter -1						Quarter - 2			0	arter - 4		h	Audited Annual	
Hearnaras Of	India	พ์			l Date de	01	rname O2			Feedback Q2		Feedback Q4		Illsername		Role IE.	edback
Username Q1	Role Q	41	Feedback Q1		Dated		rname Q2		Role Q2 Department Coordinator		DARD 17-18 2nd	PERGUSALK Q4	Dates du	osemanie		ree	caback
						- California	Phina Baloyi		National Oversight	The Salat Additional	ne report. There is no	+		_	——————————————————————————————————————		
0"							ma Sthembela Ndlazi		OTP Coordinator		with corrective act	+		_			
							nzo Zondi		Department Coordinator	2nd quarter rep		_		_			
							Mfusi		Head of Department		cate: Q2-KZNDARD	_		-			
					_	Jerry	11110		лесь от вериллен	Martines Certific	THE DESCRIPTION						
_					_					_					-		
												_		1			
-								$\overline{}$		_		+		+			
										+		_		1			
					_					+		KZNDARD 17-18	12/04/2018				
								$\overline{}$		+		please receive	16/04/2018	1			
										+		Thank you for	17/04/2018	+			
			_							_		KZNDARD 2017-	23/04/2018	1			
										+		Approval	30/04/2018				
Jerry Mfusi	Hond of	of Department	Apploval Certificate: Q1- 42 NDARD	1st quarter prelim OPR	2	1/07/2017		-		+		. ipproval	20/04/2010	1			
Lulama Sthembela I		ord nator	submitted with comments	ass doeses, businesses		5/07/2017				_					1		
		tment Courdinator		: Rural Development, however there is no provision for it is		9/07/2017						_					
			Tuur preparament have + rogramme 3	. note: Development, nowever there is no provision for it if	me eqpr 1:	5/01/20T1								1			
Nkonzo Zondi				appet for Approval by the Accounting Officer	71	7/07/2017								1			
	Departs	tment Coordinator	2017-18 First Quarter Preliminary Re	eport for Approval by the Accounting Officer.  nce need to work on the budget approval and the budget a		7/07/2017 5/07/2017											

OPF for Page 15 Page 1