

QPR for FY 2017-18 for Provincial Institution of Agriculture of location KwaZulu Natal as of (Friday, May 04, 2018 1:50:31 PM)

								Quarter - 4							
Frequency	Programme	Sub Programme	Indicator	Indicator Type	Output	Outcome	Cluster	Audited outcome FY 2016 - 17	Target Q4	Preliminary Q4	Validated Q4	Reason for Deviation Q4	Corrective Action Q4		
Annually	Programme 2: Sustainable Resource Management	Sub Programme 2.4: Disaster Risk Management	Number of disaster relief schemes managed	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster								
	Programme 3: Farmer Support and Development	Sub Programme 3.2: Extension and Advisory Services	Number of small-holder producers supported with agricultural advice	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster								
	Programme 4: Veterinary Services	Sub Programme 4.3: Veterinary Public Health	Percentage level of abattoir compliance to meat safety legislation	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster								
	Programme 5: Research and Technology Development Services	Sub Programme 5.1: Research	Number of research and technology development projects implemented to improve agricultural production	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster								
			Sub Programme 5.2: Technology Transfer Services	Number of scientific papers published nationally or internationally	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster							
			Sub Programme 5.3: Infrastructure Support Services	Number of research infrastructure managed	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster							
	Programme 7: Structured Agricultural Education and Training	Sub Programme 7.1: Higher Education and Training	Number of agricultural Higher Education and Training graduates	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster								
Number of interventions in revitalization of agricultural schools.			Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster									
Number of interventions in school programs (e.g teacher training).			Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster									
Quarterly	Programme 2: Sustainable Resource Management	Sub Programme 2.1: Engineering Services	Number of agricultural engineering advisory reports prepared.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		30	83		Yearly target exceeded due to higher than expected demand from districts and external clients and preparation done for proposed new projects for next financial year	Future targets to be based on individual reports.		
			Number of agricultural infrastructure established	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		47	0		mostly Carried over projects from last financial year completed. few new Engineering projects started as no budget was allocated due to budget cuts on infrastructure.	Carried over from 2016/2017. Order amounts will not be exceeded.		
			Number of agro-processing facilities established (pack house, dairy parlor, sheep shearing sheds etc.)	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		7	0		No new projects started as no budget was allocated up to date for 2017/2018	more agro-processing will be done in April-May		
			Number of boreholes established.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		54	0		No new projects started as no budget was allocated up to date for 2017/2018	more boreholes will be done in April-May		
			Number of dams established.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		25	0		No new projects started as no budget was allocated up to date for 2017/2018	more dams will be done in April-May		
			Number of designs with specification for agricultural engineering solutions provided.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		39	33		Yearly target is exceeded by 148 designs and specs due to higher than expected demand from districts and external clients and preparation done for proposed new projects for next financial year.	Budget need to be adjusted in line with revised estimates based on designs.		
			Number of dip tanks established.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		11	0		No new projects started as no budget was allocated up to date for 2017/2018	No budget allocated for 2017/2018 projects		
			Number of dip tanks rehabilitated.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		24	0		No new projects started as no budget was allocated up to date for 2017/2018	No budget allocated for 2017/2018 projects		
			Number of irrigation schemes developed.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		10	0		No new projects started as no budget was allocated up to date for 2017/2018	No budget allocated for 2017/2018 projects		
			Number of irrigation schemes rehabilitated.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		8	0		No new projects started as no budget was allocated up to date for 2017/2018	No budget allocated for 2017/2018 projects		
			Number of Km of fencing erected.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		106.5	4.75		Reported only on certificates received from Districts.	more fencing will be done in April-May		
			Number of projects of animal houses implemented (Piggery, Poultry etc)	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		13	0		most animal housing projects were done during the previous quarters and due to disease outbreaks	more animal housing will be done in April-May		
			Sub Programme 2.2: Land Care	Number of awareness campaigns conducted at schools on Land Care	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		3	3				

	Number of green jobs created	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	0	7		The over achievement is as a result of participants who have left the project and new participants joined	Follow up clearing had to be done due to rains.
	Number of hectares protected / rehabilitated to improve agricultural production	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	1700	2092		The over achievement is as a result of projects undertaking follow-up control which is quicker and projects can cover more hectares as compared to new clearing	Annual target met
Sub Programme 2.3: Land Use Management	Number of hectares of agricultural land protected through guiding subdivision / rezoning / change of agricultural land use	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	1000	2558		The number of hectares to be assessed vary from application to application and applications are received continuously throughout the year. 2020 is therefore a early	target will be reviewed going forward
	Number of natural resource assessments completed	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	4	5		Vacant posts are over 60% due to resignations, thus output has been compromised. Two reports are very extensive will be completed in the next financial year.	Application will be submitted for approval to fill vacated and critical posts. Extensive reports due to be completed in Q4 – will correct some of the variance.
	Number of soil profiles described (NRS)	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	100	34		Professional soil scientist has resigned – less soil surveys can be undertaken. Target was exceeded in Q2. Remaining soil scientist had knee operation and could not do field work.	Application will be submitted for approval to fill vacated and critical posts.
	Number of vegetation sites surveyed e.g. veld condition assessment	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	36	80		Demand for vegetation assessments has increased enormously from clients due to drought recovery strategies	Extensive use of voluntary overtime to complete surveys due to late spring and collaboration with other officials to complete tasks (biodiversity Stewardship and District)
Sub Programme 2.4: Disaster Risk Management	Number of partnerships signed in promoting rural enterprise and industry development.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	4	1		Although negotiations of nineteen (19) partnerships commenced, ten (10) partnerships were signed.	The development of a DARD investment and Partnership policy more posts will be filled during the 2018-19
	% of vacant posts filled	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	10	2		Most posts have been submitted on the critical list to be approved at QTP and as soon as this happens	
	Approved Infrastructure Project Management Plan (IPMP)	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			
	Approved procurement plan	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			
	Approved Risk Register	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			
	Departmental data Warehouse Developed	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	1	1			
	Develop a KZN programme of action aligned to Outcome 7.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			
	Develop Comprehensive Rural development plan linked with the Agricultural Development Strategy of the DARD	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			
	Develop outcome 7 performance reports for the province.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	1	1			
	Develop quarterly Agri-parks reports	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	1	0			
	District rural development plans integrated into IDP's (including Airparks).	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			
	Establish a rural infrastructure development database.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	0	0			
	Number of agricultural graduates linked to agricultural opportunities.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	50	148		• Management of Implementation of DARD/Future Farmers Partnership (IFD)	
	Number of business entities (incl co-ops) equipped with rural enterprise development skills (Women, Youth and other)	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	30	71		The focus was on designing the template to profile and assess all cooperatives in the Agriculture sector, to allow BE&SO to identify cooperatives that are functional and compliance thereof. A workshop were held at Umkhanyakude where cooperatives and officials (11 from Jozini, 15 from Mtubatuba and 1 from Durban) participated.	annual target met
	Number of decisions that are compliant with the Promotion of Administrative Justice Act.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	23	4		The directorate exceeded the targets as this target is demand driven. It is dependent on the to be updated	
	Number of disaster risk reduction programmes managed	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster	1	0			

				Number of engagements held on employee health and wellness	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		1	36		Excessively achieved. Indicator not aligned with EH&WP approved operational plan.	Proper engagement between EH&WP and IPPM&E in order to eliminate the same error in the future. Targets to be correctly captured.
				Number of impact assessments completed.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		0	0			
				Number of In year Monitoring reports submitted for FY 2017-18-Agriculture	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		3	3			
				Number of Irrigation scheme enterprises market strategies developed	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		4	0		It was discontinued, as it will be part of the masterplan.	
				Number of performance reviews conducted for ADA and Mjindl. for FY 2017-18-Agriculture	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		1	1			
				Number of projects mentored.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		50	13		Firstly, the projects mentioned are those that were provided with continuous mentorship support throughout the year. Secondly the agreement that was to be concluded under the NEF/DARD M&I will through therefore	An advert for TORs for the mentorship panel will go on print media for the services of mentorship facilitating agent to be used through the normal SCM process.
				Number of reported sub-outcomes verified.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		0	0			
				Number of reports on business processes mapped and analysed.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		1	13		It needs mentioning that the annual target of 4 for this function was captured incorrectly. The department had a planned target of 50 for the year, broken up at 10, 10, 15 and 15 per quarter. The sum therefore for quarter 1, 2, 3 and 4	Management Advisory Services will liaise with the Monitoring and Evaluation component to ensure that the correct targets are reflect for future reporting.
				Number of reports on SMS Performance Review	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		1	1			
				Number of Social Organisations representing rural community enterprise interests supported to develop	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		2	3		The achievement relates to social facilitation intervention provided for Emadlangeni, AgriVillage, Ntunda and Dukuduku.	annual target met
				Number of statistical review reports produced.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		1	0		to be updated	
				Number of youth, women and people with disabilities who participate in rural development projects (including Farm Parks)	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		0	0			
				Percentage of Invoices paid within 30 days	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		90	94			
Programme 3: Farmer Support and Development	Sub Programme 3.1: Farmer-settlement and Development			Number of agricultural assessments conducted	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		33	43		Due to drought during 3rd quarter more assessment were conducted during forth quarter	Climate condition cannot be controlled
				Number of agricultural business plans developed	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		44	44		Most projects implemented were continuation projects with existing business plans	Increase budget to implement new projects which will require more business plans to be developed
				Number of commercial farmers supported.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		32	12		Delay on the transfers of payment	The processes on the direct funding projects should take place in time
				Number of hectares of beans established	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		4593	4222.2		The heavy rainfall during the 4th quarter has affected the production of beans	climate condition
				Number of hectares of cotton established	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		0	0			
				Number of hectares of Irrigation used by smallholder farmers.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		1575	645		insufficient water to irrigate due to dry weather conditions in the previous quarters and the resultant water restrictions by water authorities.	Resuscitate the Irrigation Provincial Steering Committee to deal with all issues related to shortage of water for irrigation of smallholder farmers
				Number of hectares of maize established	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		635	1283		Due to drought during the 3rd quarter more agriculture activities took place during 4th quarter.	Climate condition cannot be controlled
				Number of hectares of soya beans established	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		5	196		The heavy rainfall during the 4th quarter has affected the production of beans	Climate condition cannot be controlled
				Number of hectares of sugarcane established	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		320	547		More trials have been done during 4th quarter	
				Number of hectares of vegetables established	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		276	178.9		Insufficient water to irrigate due to dry weather conditions in the previous quarters and the resultant water restrictions by water authorities.	Resuscitate the Irrigation Provincial Steering Committee to deal with all issues related to shortage of water for irrigation of smallholder farmers

		Number of jobs created.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		175	323		Due to drought during the 3rd quarter more agriculture activities took place during 4th quarter.	Climate condition cannot be controlled
		number of scientific evaluation reports on commodity based projects.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		36	28		Due to demand in 3rd quarter this indicator were over-achieved in 3rd quarter	Target must be in line with demand time so it can be budgeted according
		Number of scientific value adding reports on diversified agricultural products.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		22	5		Due to demand in 3rd quarter this indicator were over-achieved in 3rd quarter	Target must be in line with demand time so it can be budgeted according
		Number of smallholder producers receiving support	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		2111	9674		High rainfall during third and 4th quarter made it conducive for planting so more farmers were given support.	Climate condition cannot be controlled and target will be adjusted going forward.
		Number of smallholder producers supported with agricultural advice.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		7941	7312		More advices are requested during 2nd and 3rd quarter when farmers are preparing for planting season	Promote multi-planting season to ensure planting is taking place throughout the year which will increase demand in the sector.
	Sub Programme 3.2: Food Security	No of community gardens established	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		209	27		Delayed onset of rains resulted in less hectares established.	Climate condition cannot be circumvented
		No of food security livestock projects established (goats, layers and indigenous chickens).	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		195	10		Output affected by Avian influenza affecting chicken	more projects will be implemented in the 2018-19 FY
		No of household gardens established	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		2500	399		Delayed onset of rains resulted in less hectares established.	Climate condition cannot be circumvented
		No of households that receive fruit trees.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		1920	384		Due to non-availability of reasonable supply resulted to the less trees supply to districts	Empower the emerging farmers to plant trees and sell to department at affordable price.
		No of institutional gardens established	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		190	214		Delayed onset of rains resulted in less hectares established.	Climate condition cannot be circumvented
		Number of hectares cultivated for food production in communal areas and land reform projects	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		2512	5424.86		Due to drought during the 3rd quarter more agriculture activities took place during 4th quarter	Climate condition cannot be circumvented
		Number of households benefiting from agricultural food security initiatives	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		14141	5716		Delayed onset of rains resulted in less hectares established.	Climate condition cannot be circumvented
	Programme 4: Veterinary Services	Animals vaccinated for controlled/ notifiable diseases	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		410787	412329		It has started to rain, water available thus cattle have started dipping	
	Sub Programme 4.1: Animal Health	Number of animals surveyed for diseases (TB/CA/Rabies/AI/NCD/Nagana/BSE etc.)	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		22125	26336		Most cattle activities happen at dip tanks provided there will be dipping otherwise stock owners stay away.	
		Number of epidemiological units visited for veterinary interventions	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		3415	3096		Most rabies vaccinations are done during winter months	to be updated
		Number of inspections to facilities processing animal products and by products.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		170	788		Client dependent	
		Number of inspections to further processing facilities.	Non-Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		150	42		client dependent	
	Sub Programme 4.2: Export Control	Number of clients serviced for animal and animal products export control	Standardized	Not Applicable	Vibrant, equitable, sustainable rural communities contributing towards food security for all	The Economic Sectors, Employment and Infrastructure Development cluster		566	324		client dependent. most clients were not keen on exporting due to barn as a result of diseases prevalent in recent quarters.	target to be updated

