



PROBATION 2: Sentencing Resource Management	5.1.1 Economic Analysis	5.1.2 Infrastructure Management	5.1.3 Public Finance: Provincial Budget Management	5.2 Public Finance: Provincial Debt Review	5.3 Public Finance: Spendable Authority Progress to date	PROBATION 3: FINANCIAL CONDUCT	5.4 Asset and Liability Management	5.5 Supporting and Inter-Related Financial Subsystems	5.6 Provincial Quality Chain Management	5.7 Public Private Partnerships (PPP)	5.8 Accounting Services (Financial Reporting)	5.9 Women and Children	PROBATION 4: JUDICIAL AID	6.1 Response Services			
	Number of bank accounts updated	Non-Standard	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration Cluster	1	1	1	Policy review process encompassing reviewing Managed Service Account policy in work. This was because the IT Security Policy required some amendments to the Managed Service Account Policy.	1	1		4	1	2		
	Free usage network uptime	Non-Standard	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration Cluster	95%	94%	94%	This was due to provision before envisaged upgrading	A meeting was held in December with the IT Services team to discuss the responsibility for the uptime of the network. Another meeting was held in January for the Original Equipment Manufacturer to come through and receive the site with the generator. This has since been resolved.	95%	95%	95% experience power outages	Power equipment to be replaced by 31st in April 2019	95%		
	Number of District Socioeconomic Reports produced	Non-Standard	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration Cluster	3	3	3			0	0		0	0	0	
	Number of Provincial Department Economic Reports produced	Non-Standard	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration Cluster	1	1	1			1	1		4	4	3	
	Number of quality research for regional policy analysis	Non-Standard	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration Cluster	1	1	1			1	1		4	4	3	
	Number of programs up to or infrastructure budgets and delivery plans being RFP data submitted	Non-Standard	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration Cluster	1	1	1			1	1		4	4	3	
	Number of reports on infrastructure funding mechanisms and capabilities to support the provincial fiscal	Non-Standard	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration Cluster	1	1	1			1	1		4	4	3	
	Number of reports on the implementation of QMS in KZN	Non-Standard	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration Cluster	1	1	1			1	1		4	4	3	
	Number of reports on the infrastructure site visits conducted	Non-Standard	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration Cluster	1	1	1			1	1		4	4	3	
	Number of quarterly performance reports for provincial departments	Non-Standard	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration Cluster	1	1	1			0	0		4			
	Number of section 77 report (Quality assurance) (RFP) (RFP) submitted	Non-Standard	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration Cluster	3	3	3			3	3		12	11	9	
	Number of revised quarterly performance reports produced	Non-Standard	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration Cluster	1	1	1			0	0		4			
	Number of reports on infrastructure funding mechanisms and capabilities to support the provincial fiscal	Non-Standard	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration Cluster	1	1	1			0	0		2			
	Number of monthly bank reconciliations submitted to be reconciled	Non-Standard	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration Cluster	42 bank reconciliations	42 bank reconciliations	42 reconciled bank reconciliations			42 bank reconciliations	42 reconciled bank reconciliations		132 reconciled bank reconciliations			
	Number of quarterly assessment reports to date, on that of the relevant department (excluding)	Non-Standard	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration Cluster	14 assessment reports	14 assessment reports	14 assessment reports			14 assessment reports	14 assessment reports		58 assessment reports			
	Number of quarterly reports on the status of the implementation of the PPP	Non-Standard	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration Cluster	1 report on the status of the implementation of the PPP	1 report on the status of the implementation of the PPP	1 report on the status of the implementation of the PPP			1 report on the status of the implementation of the PPP	1 report on the status of the implementation of the PPP		4 reports on the status of the implementation of the PPP			
	Number of risk analysis reports per dept. to ensure compliance to legislation	Non-Standard	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration Cluster	14 Risk Analysis reports	14 Risk Analysis reports	14 Risk Analysis reports			14 Risk Analysis reports	14 Risk Analysis reports		56 Risk Analysis reports			
	Mean (Standard) time to receive IT tickets on operational systems	Non-Standard	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration Cluster	0:16 to 1:00	0:16:21	0:16:21	From the last quarter the current target is to reduce the number of tickets to 100 per month. However, there will be monthly meetings going forward to discuss the statistics with respective units.	To engage Performance Unit to review the current target and to ensure the number of tickets is reduced to 100 per month. There will be monthly meetings going forward to discuss the statistics with respective units.	0:16 to 1:00	0:16:21	Target was met and able to close to target by the end of the quarter. Further improvement with regards to reducing the number of tickets to 100 per month.	0:16 to 1:00			
	Number of contract management actions conducted	Non-Standard	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration Cluster	30	35	35	The unit identified the need to conduct action items on top of the risk register in order to prepare the municipality for the end based on the exact outcome		30	30		130	131	100	
	Number of policies reviewed	Non-Standard	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration Cluster	1	1	1	There was a special requests from the municipalities and departments to review SCM policy		1	1	SCM Strategy developed new reporting policy to improve the reporting from the municipalities. Furthermore there was a special request from acts and Culture to review the SCM policy.	4	4	5	
	Number of SCM compliance assessments conducted	Non-Standard	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration Cluster	11	10	10	The audit was limited due to December holidays		11	10		44	40	44	
	Number of SCM training sessions conducted	Non-Standard	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration Cluster	3	4	4	There were special reports from the municipalities for training in Bid and contract		3	3	The government institutions functional reports for training in Bid committees and Local contract	11	11	18	
	Number of contract management reports on closed deals	Non-Standard	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration Cluster	3	3	3			3	3		12	12	9	
	Number of RFP (Financial) / Procurement (Financial) contracts awarded	Non-Standard	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration Cluster	0	N/A	N/A			1	1	The unclassified Municipality reported that the Chief Director, Procurement, is a member of the Public and Private sector. It is difficult to do a presentation when the presentation will be on the 17th February 2019. The PPP will be awarded being a contract on PPP in infrastructure procurement in 2019.	Presentations are done on reports to the Chief Director, Procurement, is a member of the Public and Private sector. It is difficult to do a presentation when the presentation will be on the 17th February 2019. The PPP will be awarded being a contract on PPP in infrastructure procurement in 2019.	1		
	Number of reports for Procurement Management and PPP and submitted	Non-Standard	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration Cluster	3	3	3			3	3		11	12	8	
	Financial Management Monitoring Support for Municipalities	Non-Standard	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration Cluster	Progress reports on financial management support to 12 municipalities within 10 days of every quarter	Progress reports on financial management support to 12 municipalities within 10 days of every quarter	Progress reports on financial management support to 12 municipalities within 10 days of every quarter	Specific support requests from the municipalities		0	0	Progress reports on financial management support to 12 municipalities within 10 days of every quarter	Specific support requests from the municipalities	Progress reports on financial management support to 12 municipalities within 10 days of every quarter		
	Financial Management Monitoring Support to Municipalities	Non-Standard	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration Cluster	Monitor implementation of MCOCA by municipalities and provide progress reports within 10 days of every quarter	Monitor implementation of MCOCA by municipalities and provide progress reports within 10 days of every quarter	Monitor implementation of MCOCA by municipalities and provide progress reports within 10 days of every quarter	Additional support requests from the municipalities		0	0	Monitor implementation of MCOCA by municipalities and provide progress reports within 10 days of every quarter	Additional support requests from the municipalities	Monitor implementation of MCOCA by municipalities and provide progress reports within 10 days of every quarter		
	Number of progress reports on financial management support based on identified needs/ requests for support for Departments	Non-Standard	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration Cluster	3 Progress reports on financial management support based on identified needs/ requests for support for Departments	3 Progress reports on financial management support based on identified needs/ requests for support for Departments	3 Progress reports on financial management support based on identified needs/ requests for support for Departments	Additional support requests from the municipalities		3 Progress reports on financial management support based on identified needs/ requests for support for Departments	3 Progress reports on financial management support based on identified needs/ requests for support for Departments		3 Progress reports on financial management support based on identified needs/ requests for support for Departments			
	Number of municipalities identified for collaboration with municipalities and private sector	Non-Standard	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration Cluster	3 municipalities identified	3 public entities identified	3 public entities identified			3 municipalities identified	3 public entities identified		3 municipalities identified			
	Number of policies reviewed for institutions	Non-Standard	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration Cluster	2 instruction notes reviewed for departments	2 instruction notes reviewed for departments	2 instruction notes reviewed for departments			2 instruction notes reviewed for departments	2 public entities identified		2 instruction notes reviewed for departments			
	Number of policies reviewed for institutions	Non-Standard	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration Cluster	3 standard operating procedures reviewed for departments	3 standard operating procedures reviewed for departments	3 standard operating procedures reviewed for departments			3 standard operating procedures reviewed for departments	3 public entities identified		3 standard operating procedures reviewed for departments			
	Number of policies reviewed for institutions	Non-Standard	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration Cluster	3 policies reviewed for an entity	3 policies reviewed for an entity	3 policies reviewed for an entity			3 policies reviewed for an entity	3 public entities identified		3 policies reviewed for an entity			
	Number of audit Committee reports issued (in its ongoing phase)	Non-Standard	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration Cluster	0	0	0			14	14		14			
	Number of meetings held between various stakeholders (Public and Private)	Non-Standard	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration Cluster	14	14	14			14	14	OG was not available for the CTF Call meeting. The meeting took place on 04 April 2019.	Meeting took place in Q2 of 2019.	14	14	19
	Number of based audit conducted	Non-Standard	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration Cluster	42	39	34	Delays in the appointment of service providers	Implementation of revised procedures	47	38	Late issuing of orders by the Office of the CFO resulted in projects being delayed.	Work item was discussed with AD	140	120	88

