

		Under the guidance of enforcement of public report (Operation Shikra)	Non-Standard	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sector, Employment and Infrastructure Development cluster	220	204	306	Target was achieved mostly owing to the fact for enforcement to date in a number of conflict areas around the Province and districts. Officers had to be deployed into the conflict areas to address the enforcement needs together with the need to monitor the conflict in the different areas	220	307	Target was achieved due to the fact for enforcement to be done in a number of conflict areas around the Province and districts. Officers had to be deployed into the conflict areas to address the enforcement needs together with the need to monitor the conflict in the different areas	380	123	956					
	Foreign Administration and Licensing	Number of license compliance inspections conducted	Non-Standard	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sector, Employment and Infrastructure Development cluster	395	121	320	Target was achieved due to some officers being redeployed from the force during the quarter. The implementation of these was aimed to follow up on remaining from the previous year	324	194	Target was achieved due to the fact for enforcement to be done in a number of conflict areas around the Province and districts. Officers had to be deployed into the conflict areas to address the enforcement needs together with the need to monitor the conflict in the different areas	3296	1251	836					
Programme 5: Community Based Programmes	5.4. Civil Rehabilitation and Rebuilding	Number of employment days created	Non-Standard	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sector, Employment and Infrastructure Development cluster	1150000	143289	141180	Under achievement was due to late commencement of projects and delays in implementation of LC projects. Under achievement was also due to incomplete employment data such as unconfirmed ID documents, incorrect wages and non-reporting of output	1150000	2707999	FDI and employment day targets were met	4812000	187451	211144					
		Number of Full Time Equivalents (FTE) created	Standard	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sector, Employment and Infrastructure Development cluster	18344	3000	1505	1550	Under achievement was due to late commencement of projects and delays in implementation of LC projects. Under achievement was also due to incomplete employment data such as unconfirmed ID documents, incorrect wages and non-reporting of output	3000	1174	FDI and employment day targets were met	39000	1466	9180				
		Number of jobs created	Standard	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sector, Employment and Infrastructure Development cluster	49501	9000	1343	1343	Under achievement was due to late commencement of projects and delays in implementation of LC projects. Under achievement was also due to incomplete employment data such as unconfirmed ID documents, incorrect wages and non-reporting of output	6240	2358	Review for implementation of target is due to non- or late submission of projects that commenced within quarter 1, quarter 2 and quarter 3	Data validation and recovery sessions were conducted in March 2018. Capturing is completed and the DSI will show on 20 April 2018 for quarter 4 reporting. A slight improvement has been noted in the final reporting and FTE is capturing is progressing	36240	4510	41444			
		Number of people living with disabilities	Standard	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sector, Employment and Infrastructure Development cluster	148	20	15	15	Under achievement was due to late commencement of projects and delays in implementation of LC projects. Under achievement was also due to incomplete employment data such as unconfirmed ID documents, incorrect wages and non-reporting of output	20	17	The target was exceeded due to a focus on the implementation of Radical Economic Transformation policy that supports Employment of disadvantaged groups within the department	80	142	76				
		Number of women employed	Standard	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sector, Employment and Infrastructure Development cluster	41381	1000	750	750	Under achievement was due to late commencement of projects and delays in implementation of LC projects. Under achievement was also due to incomplete employment data such as unconfirmed ID documents, incorrect wages and non-reporting of output	1000	1247	The target was exceeded due to a focus on the implementation of Radical Economic Transformation policy that supports Employment of disadvantaged groups within the department	40000	3801	37487				
		Number of youths employed (18-35)	Standard	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sector, Employment and Infrastructure Development cluster	8051	1000	483	483	Under achievement was due to late commencement of projects and delays in implementation of LC projects. Under achievement was also due to incomplete employment data such as unconfirmed ID documents, incorrect wages and non-reporting of output	1000	1080	The target was exceeded due to a focus on the implementation of Radical Economic Transformation policy that supports Employment of disadvantaged groups within the department	7000	611	5629				
		Number of training opportunities created for people with disabilities	Non-Standard	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sector, Employment and Infrastructure Development cluster	2	1	1	1	Only one training opportunity created for people living with disabilities in the quarter	Valuation Policy has been updated to accommodate people with disabilities in the Valuation Programme. The Department is also developing a Framework for Social Enterprises which will target at disadvantaged groups including people with disabilities	2	2	Target was achieved as planned	Target was achieved as planned	3	2			
		Number of training opportunities created for women	Non-Standard	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sector, Employment and Infrastructure Development cluster	40	120	120	The target has been exceeded because of the specified Military Veterans workshop that took place throughout the Province in the 3rd quarter	Target was achieved, however it was over-achieved. Close monitoring of training will be conducted	70	146	Employment Programme conducted additional training workshops targeting military veterans throughout the region during quarter 3. Furthermore	Close monitoring of training will be conducted	250	54	433			
		Number of training opportunities created for youth	Non-Standard	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sector, Employment and Infrastructure Development cluster	42	95	95	The target has been exceeded because of the specified Military Veterans workshop that took place throughout the Province in the 4th quarter	Target was achieved, however it was over-achieved. Close monitoring of training will be conducted	65	117	Employment Programme conducted additional training workshops targeting military veterans throughout the region during quarter 3. Furthermore	Close monitoring of training will be conducted	200	106	430			
		Number of Zambale contractors employed	Non-Standard	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sector, Employment and Infrastructure Development cluster	4718	4152	4253			43000	41431	The number of training Zambale Contractors over 65 years of age, has longer than anticipated	The first training of the Road Reconstruction Program will proceed with the dataset of youth that can be used to replace contractors	40000	41431	42523			
		Small contractors trained through the Sustainable Emerging Contractor Development Programme	Non-Standard	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sector, Employment and Infrastructure Development cluster	150	462	460	The target has been exceeded because of the specified Military Veterans workshop that took place throughout the Province in the 5th quarter	Target was achieved, however it was over-achieved. Close monitoring of training will be conducted	100	354	Employment Programme conducted additional training workshops targeting military veterans throughout the region during quarter 3. Furthermore	Close monitoring of training will be conducted	300	124	943			

Feedback		Quarter 1		Quarter 2		Quarter 3		Quarter 4		Audited Annual	
Responsible	Head of	Responsible	Head of	Responsible	Head of	Responsible	Head of	Responsible	Head of	Responsible	Head of
		Schabane Euse		Department Coordinator		Department Coordinator		Department Coordinator		Department Coordinator	
		Thandeka Muro-Muroni		Regional Oversight		Regional Oversight		Regional Oversight		Regional Oversight	
		(Edna Schabane Ndlovu)		OSP Coordinator		OSP Coordinator		OSP Coordinator		OSP Coordinator	
				Please refer report web site							

