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Programme	Sub Palia ramme	ledi a tor	Subsection Trans	Deput	Dational	(Justine)	Audied dylanes PC2017 18	Parent on	Pediatrialy 03	(Validated (I))	Marine No Deville (2)	Cornection Action (1)	Target Oil	Printery Of Walder	Chiari Hil Gil Nin	ter of a	Committee Active DV	As and Target	Performing	Validated	Reason for Designation	Corr
Programme 1: Administration	BASE CHOICES OF THE PARTY MANUFACTORS	Sureday of FCE santiles promoted for the mantenance (component	Non-Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The total Provenier, Community and Hurtan Development cluster												12	52		No deviation from planned target.	No deviation from planne
		Number of ECD centres conditionally registered as per	Non-Standardized	Not Applicable	A comprehensive, responsive and	The Social Protection, Community and Ruman		-		 								52	54	1	This is a preliminary figures and is subject to validation.	This is a preliminary figure subject to validation.
		registration framework	Non-Parado-da-d	Day Applicable	sustainable social protection system					ļ.								24522	23310	-	Subject to validation. This is a preliminary figure and	subject to validation. To ensure proper implem
	DARY CHIZHOUS PUBLICATION STREET	Number of poor children that bonal's from \$13 Springs (Not are colorised)	seom-scendardized	(to: Appacable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Numan Development cluster															subject to validation process	ECO conditional grant rec
	Sub-Fregramme 1.2: Corporate Management Gerdon	Number of EPWP work opportunities created	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster												10818	14085		The overachievement is due to more projects being identified for the	
		Number of Graduate/Students on Internship Program	Non-Standardized	Not Applicable	A comprehensive, responsive and	The Social Protection, Community and Human		-										92	124		The overachievement is due to the	The target to be aligned a
					sustainable social protection system	Development duster															Department recieving funding from HWSETA to fund additional interns	In the new tinancial year
		Number of learners on learnership programmes	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster												550	463		The underachivement is due to drop outs in the linancial year	The target to be aligned a in the new financial year
		Number of social worker bursary holder graduates	Standardized	Not Applicable	A comprehensive, responsive and	The Social Protection, Community and Human		-			-	-						1881	1547	-	Underschlevement due to	The targeting in the new
		emplayed by DSD			sustalnable social protection system																unavailability of budget to absorb	
		Number of social worker bursary holders that graduated	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster												3114	2761		The underachievement is due to the last year studness at Unisa moudles are split into two years	in the new financial year
Programme 2: Social Wedare Services	Sale Sensorana 2.2: Sandras in Differ Percetts	Number of residential facilities for older persons	Standardized	Not Applicable	A comprehensive, responsive and	The Social Protection, Community and Human		-						_				41	41	+	No deviation from planned target	No deviation from planns
					sustainable social protection system	Development cluster																
	Sub-Programme 2.5 Services to the Peyer or with Disabilities	Number of residential facilities for persons with disabilities	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster												21	21		No deviation from planned target	No deviation from planns
	Sub Programme 2.6: Hilf and Print	hunder of department in a held on some and behavior	Standardized	Not Applicable	A comprehensive, responsive and	The Social Protection, Community and Human Development cluster		_										275	278		Overachlevement due to more organisations identified for training.	Trend Analysis of perform Inform 2019/2020 financia
Programms 3: Children and Farelies	Sub Programme 3.4: ECD and Partfal Core	Number of ECD practitioners in registered ECD	Standardized	Not Applicable	susteinable social protection system A comprehensive, responsive and	The Social Protection, Community and Human		-							-			4159	4409	+	Overschlevement due the newly	The newly ECD centres to
Traperior of district of the Parameter	100110000000000000000000000000000000000	programmes			sustainable social protection system	Development cluster															registered ECD centres.	into consideration when targets in 2019/2020 final
	Sub-Programme 2.5: Child and Vauch Care Connec	Number of child and youth care centres	Standardized	Not Applicable	A comprehensive, responsive and	The Social Protection, Community and Human												73	73	+	There is no deviation from planned	There is no deviation from
			Crandon No. 1	Mar 4	sustainable social protection system	The Social Protection, Community and Human		-										0	0	-	no deviation from planned target	no deviation from other
	Sub (Programme 3,6) Community-Based Care (Services for children	Number of Child and Youth Care Worker trainees who received training through the Is/bindi model	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster																
Progression & Rustartifico Servicio	Sub-Programme 4.5: VidShi dingoliletinani	Number of funded Victim Empowerment Programme service centres	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster												47	47		No deviation from planned target	No deviation from plan
Programme fit Development and Research	Sub-Programme 5.8 years read capacity holisty		Standardized	Not Applicable	A comprehensive, responsive and	The Social Protection, Community and Human			_									3483	3541	-	Overachlevement due to additional	
- A	and Report for MPCs				sustainable social protection system	Development cluster															NPOs receiving funding.	Funded NPOs when tar new financial year
	Sub-Programme S.B: Population Palicy Promotion	Number of demographic profile projects completed	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster												31	12		The additional profile was a request form a local municipality	The request could not down
		Number of Population Policy Monitoring and Evaluation	Standardized	Not Applicable	A comprehensive, responsive and	The Social Protection, Community and Human	-	-					-					1	0	+	Underachievement due to as the	Underach/evement due
		reports produced			sustalnable social protection system	Development cluster															MNE Report is still being in draft stage and subject to validation	MME Report is still bein stage and subject to va
		Number of research projects completed	Standardited	Not Applicable	A comprehensive, responsive and	The Social Protection, Community and Human		_		1								3	0	1	Underachievement as the projects are still in progress and will be	The projects will be connew financial year
					sustainable social protection system	preveto prinent cluster															are still in progress and will be completed in the new financial year.	льн напсы үелг
Programme 1 Administration	Early Childhood Development Maintenance Grant	Number of centres upgraded from the maintenance components of the conditional grant	Non-Standardized	Average	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		52	c	0	This performance Indicator was diagnified by National as Non	This performance Indicator was classified by National as Non	52	4	This	performance Indicator was sified by National as Non	The maintenance grant will be fully implemeted in the new	52	3	0,25		
											Accumulative and the Province	Accumulative and the Province resolved to use the accumulative				umulative and the Province olves to report quarterly due to	financial year.					
											activities which need to be	method due to the nature of the activities which need to be			nee	nature of the activities which d to be completed in phases in						
											completed in phases in order for the target to be achieved.	completed in phases in order for the target to be achieved.			orde	er for the target to be achieved.						
											Plan of action	Plan of action										
											Upgrade of ECD Centres to be finalized by the end of the financial year.	Upgrade of ECD Centres to be finalized by the end of the financial year.										
											Jinanosi year.	tinancial year.										
		Number of children ECDcentres are registered to	Non-Standardized	Average	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human		2362	2903	2903	Overachievement due to the replacement of ECO sites which	Overachievement due to the replacement of ECD sites which	2362	2952	Ove	rachievement due to the lecement of ECD sites which had	The maintenance grant will be	2362	2638,25	1910	1	
		eccomodate [espacity] in the centres that have been identified for the maintenance component of the grant.			sustainable social profession system	Development cluster					had high number of enrollments. Plan of action	had high number of enrollments. Plan of action			high	number of enrollments.	financial year,					
								1			To ensure compliance with the revised master list for the	To ensure compliance with the revised master list for the										
											2019/2020 financial year	2019/2020 financial year										
		Number of ECD centres that moved from conditional	Non-Standardized	Average	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		52	1	0	This performance indicator was classified by National as Non	This performance indicator was classified by National as Non	52	0		s performance Indicator was skied by National as Hon	The maintenance grant will be fully implemeted in the new	52	1,75	0,25	1	
		registration to full registration as a result of the maintenance componenet of the conditional grant			sustainable social protection system	Development cluster					Accumulative and the Province	Accumulative and the Province resolved to use the accumulative			Acco	umulative and the Province olved to report quarterly due to	Financial year.					
											method due to the nature of the	method due to the nature of the activities which need to be			the	nature of the activities which of to be completed in phases in						
											completed in phases in order for	completed in phases in order for the target to be achieved.			orde	er for the target to be achieved.			1			
											Plan of action	Plan of action										
				1							finalized by the end of the	Upgrade of ECD Centres to be finalized by the end of the							1			
				1							finançial year.	financial year.										
			+	-																		
	Early Child 1991 Decision on Table 1991	Number of children attending ECD services in registered centres	Non-Standardized	Average	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		24622	25258	25758	replacement of ECD sites which	Overachievement due to the replacement of ECD sites which	24622	25524	repl	lacement of ECD sites which had	Overachievement due to the replacement of ECD sites which	24622	24956,5	18563,75		
			1								had high number of enrollments. Plan of action	had high number of enrollments. Plan of action			high	h number of enrollments.	had high number of enrollments.					
				1							Centres Identified to benefit from	Physical verification of ECD Centres identified to benefit from										
					1						ECD Conditional to be finalized before start of 2019/2020 financial year.	ECD Conditional to be finalized before start of 2019/2020 financial way										
				1							I SHILLING YEARS	mwining year.										
		Number of days subsidised	- Non-Standardized	Average	A comprehensive, responsive and	The Social Protection, Community and Human		264	264	264	No deviation from planned target	No deviation from planned target	264	264	No	deviation from planned (arge)	No deviation from planned	264	264	198		_
					sustainable social procection system	Development cluster											target					
Ptogratnme 2: Social Welfare Sendces	Social Reflet of Distress	Number of beneficiaries who benefitted from DSD Social Relief Programmes	Non-Standardized	Wot Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		3205	7324	7267	Overachievement due to completion of sessions that were	Overachievement due to completion of sessions that were	3084	6614	pun	erachievement due to increased wher of beneficiaries identified	the indicator to guide the	12500	24182	17482		
		- 1 Mg MINIPA		1							not finalized in Q2 and completion of sessions for this reporting	not finalized in QZ and			dur	fing implementation of integrated vice delivery outreach	selting of targets					
											period.	reporting period.			pro	grammes which resulted in the take of the service						
					1						Plan of Action: To strengthen partnership with	Plan of Action: To strengthen partnership with								1		
											Department of Education with regard to integrated planning	Department of Education with regard to integrated planning										1
				1			1				towards implementation of programmes.	towards implementation of programmes.							1			
	Sub-Programme 2.3. Services in Order Paris in	Number of older persons accessing community-based can and support services	are: Standardized	Max	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		17631	18218	38218	Overachievement due to replacement of frail beneficiaries	Plan of Action District and Service Office	17681	18238	rep	erachlevement due to slacement of frail beneficiaries	? Aligning of targets with the criteria for the setting of targets	17651	16238	18218		
							1				who could no longer attend the service centres during the	Managers to monitor attendance of beneficiaries through the			sen	o could no longer attend the vice centres from the previous						
											reporting period.	attendance registers at the service centres in the upcoming quarters.			qua	arters.						
												queriers.										
		Number of older persons accessing residential facilities	Standardized	Max	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		2568	2821	2816	caused by deaths and re-	Plan of Artion District and Service Office	2568	2931	by	erachfevement due to exits caused deaths and re-unification which	? Aligning of targets with the orliteria for the setting of targets	2568	2931	2816		
											unification which then allowed fo new admissions of beneficiaries	Managers to monitor exits through the admission registers			the ber	n allowed for new admissions of neficiaries from the previous						
											during the reporting period	at the residential facilities in the upcoming quarters.			dns	arters.						
	II)							1													V	

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	Number of organisations Implementing compountly based Non-Standardin	ed Not Applicable A comprehensive, responsive and	The Social Protection, Community and Human	4 3	3 Underschlevement due to	Underschievement due to 4 4	No Deviation from planned target No Deviation from planned	
Désa b-Mille e	rehabilitation programmes	sustainable social protection system	Development cluster		business processes net yet finalized for implementation of th programme at Xing Cetshwayo District. Finn of Action;	Cetshwayo District. Plan of Action:	lt/get	
						programme to start in the last quarter.		
	Number of persons with disabilities accessing residential Standardized facilities	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	1216 162	Gwala and some beneficiaries	e Underachievement due to 1216 1166 closure of Sunnyside Home at Harry Gwala and some	Underachievement due to closure of 7 Aligning of targets with the Summyside Home at Henry Guela and criteria for the setting of targets such the some beneficiaries transferred to the	1163
					Health Facilities. Flan of Action	bereficiaries transferred to the Department of Health Facilities. Plan of Action e The transfers for Harry Gwala will be reused the 2019/2020 [financial year.	Department of Health Facilities.	
	Number of persons with disabilities accessing services in Standardized funded protective workshops	Max A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	2444 2575	2575 Overachlevement due to replacement of beneficiaries who	2444 2619	Overschlevement due to ? Aligning of targets with the replacement of beneficiares who criteria for the setting of targets	1875
			on surprise () to be the control of		reproductions to colorists in this inter- ented the Protective Workshops during the reporting period.	District and Service Office Managers to monitor admission and attendance of new beneficiaries as funded protective wordshops fin the upcoming quarten.	while the Protective Workshop, from the pendago, quarters,	
Sub-Programmo ZA: the and ARIS	Number of beneficiaries reached through social and behaviour change programmes	Not Applicable A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	43354 41630	43023 Underachievement due to non- completion of sessions that were not finalized in 0.3 .	Underachlevement due to non 44479 46559 completion of sessions that were not finalized in Q3.	Overschleverment due to the completion of outstanding sessions to be finalized in the completion of outstanding sessions by offices and ACICLs and to strengthes partnership with	137980
					Plan of Actions Sessions to be finalized in the nex reporting period and also to stirengthen partnership with Department of Education with report to interprete planning towards, implementation of social	Plan of Action: It besides to be finalized in the most reporting parted and also to strengthen partnership with Department of Education with regard to integrate of planning.	emblymated of new social workers in Department of Education with MKICs and out-daming sealows from provious quarter which were completed in the fourth quarter completed in the fourth quarter Tabliand Dimerics.	
	In until at the hebits are received Promision of Engages. Standardized Services	Not Applicable A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	36010 36809	due to the establishment of an HCBC Site (Philamotwana Site) an	Overachlevement in Ugu District 36550 37425 due to the exkabitishment of an di HCBC Site (Philamntwana Site)	Over achievement due to new the establishment of the new 145240 150567 establishment of 4 Phila Minivana sites for the manual balant local condication in the setting of	112497
					resuscitation of NIP site that was not functional, as well as due to the increased capacity as a result.	and resuscitation of NIP site that was not functional, as well as due	municipality targets for the 2019/2020 financial year.	
					resulted in the uptake of the service. Plan of Action	which resulted in the uptake of the service.		
					Into account the newly employed	The 2019/2000 segenting to take time accounts the heavy's employed to CGG, and the establishment of the new M-CBC Sea.		
	Number of Individuals trained on social behaviour change Mon-Standardize programme	ed Not Applicable A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	211 198	districts, UThukela, Urnzinyathf, Greytown , Kranskop and Nkosi	Greytown , Kranskop and Nilosi	The overachlevement is due to a request from the Temyson House appointed social workers were and St Wineren CPCS to train child litaken when the 2009/200	
					Quarter,	Mbonglein id in or provide training. Plan of Action Training to be provided in 4th Cquarter.	and Youth Care workers and training. Inzigets were set conducted by newly-employed Social workers within Charlestein South Charlestein South Charlest South Charlest .	
es Sub Programme 3.2: Care and Survives to Samilies	Number of families participating in Family Preservation Standardized services	Not Applicable A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	16340 17538	17654 Overachievement due to employment of new social works within the Department and in MPO's across all the Districts.	Overachievement due to 17611 18053 is employment of new social workers within the Department and in NPO's across all the	Owner-bioverness dust to 7 Allgring of targets with the	54515
						Districts. Plan of Action The 2019/2020 targeting to take Into account the newly employed Social Workers.		
	Standardized programmes	Not Applicable A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	17801 19786	19812 Overachievement due to strengthened part nership with Department of Education where gass in parenting were identified		Overexhibevement due to 17 Aligning of Largets with the 24645 III. III. Strengthend implementation of criticals for the setting of Largets paverling programmes.	50772
					and that resulted in strengthening of parenting programmes.	Improved participation of floater care partners invited to the program and in Lings - due to I program and in Lings - due to I provide program and in Lings - due to I provide participation by passed of children who were summationed who were summationed who were summationed who were summationed with the weekeep of the summation of the work of the summation of the summation of the summation of the lampidamentation of the Programs.		
	Number of family members reunited with their families Standardized	Not Applicable A comprehensive, responsive and suptainable social protection system	The Social Protection, Community and Human Development cluster	858 1012	3032 Overachlevement due to high number of children in CYCC whos	Overschievernent due to high 842 920 Le number of children in CYCC	Overachievement due to Increase 2 Analyse reporting trends of 1399 LF99 number of beneficiales who were rej the Indicator to glide the	2851
					own circumstances were improve and were re-united with their families and exits from the	ed whose own circumstances were improved and suitable for reestablishment with families,	united with their families from CYCC, setting of targets Shellers. Rehabilitation centers, and Youth Academy.	
					shelters which allowed for new admissions.	streng-braining of its keholider paramemblys, as with semi- time the shelten allowed for new admissions, prime of action. Plan of action of consists to deckeep monitor as it consists to deckeep monitor as it produced to the consistency rehabilitation centers		
Sub-Programme 2 as child Core and Protection	Number of thild abuse cases managed in line with the Protocol for the Management of Child Abuse, Neglect and Exploitation (CARE).	ed Not Applicable A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	182 269	284 Overachievement due to strengthening of partnership with regard to referral systems and	regard to referral systems and	Overschievement due to strengthening of patenthis with regard to referral systems and	1003
					management of shid abuse cases with relevant stakeholders.	I management of case with relevant stakeholders. Plan of Action Districts to obsely monitor compliance to the reporting protocol of Child Abuse Cases and Referrals	management of vilid above cases with relevant stakeholders.	
	Number of children awaiting foster care placement Standardized	Max A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	3963 5225	Department of Education in	Overathievement due to 3963 5804 5804 5804 Department of Education in	Overachistor-ment due to 7 to surengiben partnership soft with DC surengiben partnership with DC Department of Education in 47 Analyses the OVE distribuse of	5223
					identification of children in need of care which massilered in the uptake of the service.		identification of children in need of schools on a quarterly basis care whith neutried in the upstake of the service.	
	Number of children granted of leave of absence In Non-Standardin alternative care placements.	ed Not Applicable A comprehensive, responsive and sustainable social protection system	The Design Recognition, Community and Number Distributions of school	709 1051	children during holidays for	Overschievement due to children 255 232 golng on holiday to family in preparation for resulfication	Underschlevement due to most olderen verze still on LOA hats was granted in Determber with the still on LOA hats was pranted in Determber with the still of granting Leave of bashetic to indirect bestember of substitute to indirect bestember of the still of granting Leave of the	1907
					purposes of re-unification service	services and a higher number of children that we are general CA during the long December vacantion with purpose of recent below the purpose of recent purpose of recent purposes of recent purposes of manufactures. The purpose of purposes of purposes	sargating P Allingtong of surgests with the Utilized for the settling of eargets	

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W S	T i	Number of children placed in foster care													
			Not Applicable	sustalinable social protection system	The Social Profession, Community and Human Development cluster	1643	1302	In finalization of children court's enquiries	OOJ, Home Affairs which resulted in finalization of children court's enquiries. Fin of Arction: The 2003/2001 bayesting to take into account the newfy employed Social Workers.	1405	Under arthrevement due to equitation of number of cases ladged at court due to edefirmation latera in line with the ROHCO, due to outstandin court requirements and cases not qualifying to be placed in foster care as per firmation production of the court requirements and cases of the court requirements and cases not qualifying to be placed in foster care as per firmation conducted by Social Workers.		7008	5606	
		Number of organises and visionistille children receiving Psychosocial Support Services	Standwillred Wot Applies bile	A comprehensive, responsive and nirstalnable social protection system	The Social Pretection, Community and Ruman Development duster	27865 2	29308	reached and due to services rendered to children who qualified for SRD, Skatutory Cases and linalization of foster care cases.	workers which resulted in more CVCVC reached and due to services I rendered to children who quadrified for Salt, Stattory's cases and finalization of feater care cases. The 2019/E010 targetting to table line account the newly employed Social Worker	729911	Overachisement due to employment of one social workers which resulted in the upstale of services and services, yndered to children win were screened at the services of the services of platformatics services of at an increased resulted as an increased resulted to beneficiaries who received \$6D contributed to the over achievement to the contributed to the over achievement and the contributed to the over achievement to the contributed to the contributed to the contributed to the over achievement to the contributed to the contributed to the contributed to the over achievement to the contributed to the contributed to	A Aligning of targets with the 2.18.378 offer in left the settling of targets.	123289	91149	
	Gob Programme 9 to ECO-essi Pacifiel Com	Humber of children accessing registered ECO programmes	Standardized Max	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development duster	215436 1	139406	Octediblements dat to newly regit even ELDE entires during the reporting period which resulted is locreased access to ELD Services.	Overatifierment due to nearly 115486 registered CO copreting seriod. Film of Action Critical Research Conference from the resystem of CO Contraction accessing services from the resyst identifier GO Contractions to considered in the 2039/2010 tegrist and included to the revised resister in the CO Contraction of Contracti	222516	Overachievement, due to newly identified and registered ECD centre which resulted in increased scores to ECD Services.	The newly identified COS Ites 15436 were until to set trapet; for the new floundal year.	122816	119406	
		Humber of conditionally registered ECD centres	Standardized Adva	A compenhants, responsive and custainable, social protection system	The Social Protection, Community and Human Development distite	1632 1	1592		Orean/desement due to newly 2002 registered centers table net standards for partial registeration, strenghening of paramethips, with Department of Health. Flam of Action Control of the C	1692	Overachievement: due to newly identified and registered ECD elect across all districts which met all the norms and standards for conditional registration.		3594	1692	
		Munder ef conditionally registered ECD gragaraness	Standardized Mea	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	1452 1	1500	standards for partial registration, strengthening of partnerships with	Overachimement due to meally 1853 registered contrex that me testadated for partial registration, strengthening of partnerships with Department of Health Flass d Action Chiefs to strender register monitoring and support of conditionally registered CO State with an into taking their reach fall egent on soon.	1500	Overachitement due to newly identified and registered CD sizes across 4 dilutions which mel till norms and standards for conditions registration.	The newly identified RCD Stars 2-653 were used to set Legats for the new financial year.	1500	1500	
		Rumber of ECD practitioners in registered ECD programmes.	Non-Scandardited Average	A comprehensive, responsive and sustainable social protection system	The Social Presection, Community and Human Development cluster	4169 4	AOS 440S	Overachievement due the newly registered ECD centres	Overschievement due the newly 4169 registered ECD centres. Physin of Arction Physin of Arction The Practitioners from the newly identified shies must be considered in the 2019/2020 financial year.	4409	Overachievement due the newly registered ECD centres.	The newly identified ECD Sites were used to set targets for the new financial year.	4356,75	3257,75	
		Skinber of fully rightered ECD centres	StandardIzed Max	A comprehensive, responsive and sustainable social protection system	The Social Prosection, Community and Muman Development Civities	1360 3	1403	Overachilevement clue to registration of new ECD sizes identified and established which net all the norms and stendards for full registration.	Identified and established which	1403	Overschlevement due to nowly identified and reguered ECD sites across all districts which met all the increms and standards for full registration.	The nearly identified ECD Sizes 1360 were used to set trigers for the new linardial year.	1403	1403	
		number of fully registered ECO programmes	Standardued Max	A comprehensive, responsive and suctainable social protection system	The Social Profession, Community and Human Development cluster	1380 1	1427	Overachievement due to registration of ever ECD sites identified and established which rest all the corror and stendards for full registration.	Overschlevement due to 1380 registration of new ECD sites of destination of new ECD sites of destination of the site of the site of the new and standards site of the new and standards filled of the site of the	1426	Overachievement due to newly scientified and registered ECD tites actions all districts which met all the rorms and standards for full registration.	The newly identified ECD Siles 1380 were used to set urges for the new financial year.	1428	1427	
		Number of subsideace children accessing regulared ICD programmes	drandurdized Adar	A temperhensive, responsive and sustains able social protection system	The Social Protection, Community and Human Development cluster	88629 \$	94380	Describeranted du l'observation de la considera de la considera de con	Overhelmerment die to bereite der der bereite der der der bereite der der der der der der der der der de	64978	Owner-bleverment due to increased number of felding enoughed who qualified for substity.	P Analysis reporting trends of the holization of an analysis of the sattling of targets	94978	94330	
	Self-Programms 3 to Child and VacAs Care Commun.	Number of Intelligen is seed at Levi and production in Purchase Child and Track Care Unitary	Standardad Max	A congrehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Divelopment cluster	3670 4	034 4022	Oversicherement due to exist zu new admissions wichen the reporting period.	Overadinevement due to movement of children in the CTCC, movement of children is the CTCC, movement of children eased by rareaffers and increase that straight and are the control of the	4443	Overschlerement due to solts and new admissions within the reporting period.	Anahyer reporting trunds of the 3850 solutions to guide the settling of targets	4443	4012	
	Sub Pringratione X.6: Community-Based ZATE Survices for children	Number of children accessing services through the libited imodel	Standardized Max	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development duster	68017	772053	Overschlevement due to newly employed CYCN, scross all Districts, which resided to the uptake of the service.	Overachievement, due to newly employed CICOVI, across all Oblitics with resulted to the upsake of the service. Film of Action To ensure the targeting for 2019/2020 financial year incorporates the newly appointed CICOVS	72.741	Overachievement due to newly employed child and Youth Care Worker, From additional floring sunder Mational printly across all Districts which resulted to the uptable of the service	Targeting it aligned to the appointment of the new social worker in the new financial year.	72741	72053	
Programme 4: Resture los Sandon	Sub-Programme 9.2 Surpos Promotions and augusty	he of people seales through solid price processor, programmes	Non-Standardized Nox Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	23799	23545	Overathieved due to commemoration of 16 days of archivan and mobilitation of services in War rooms.	Overachieved due to 1796-3 commenoration of 16 days of archiven and mobilization of services in War Poems. Flam of Action Detrities to take cognitance of calender events, and plan quarterly targets a coordingly	26704	Overashleved due to strengthered implementation of programmes.	2 Strengthening of especity development amongst implementers on legislation (the Child assiste Act, the Children's fact 2 Strengthening of the Child assiste Act, the Children's fact 2 Strengthening for case flow management meetings, District Child provection Forums, war-tooms	80412	54955	
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	No of pre-sentence reports compiled by Probation Officers	Non-Standardiged	Not Applicable	All people in South Africa are and feel safe	Ecologic Crime Primer view and Serging a history	2089 350	356	Underachieved due to flower referral by count. Plan of Action Head Office and programs to engage with SAFS and Opparament of Austice to address the challenges of low referrals.	Underachie ued due to lower seferral by court. Flan of Action Head Office and programs to engage with SAPS and Department of Justice to address the challenges of low referrals.	1095 386	Un by	nderachieved due to lower referral court.	7 Engage with DOJ at a higher fevel to obtain information for i rend analysis	3960	1593	1182	
	Number of children in coeffice with the law assessed	Standardipęd	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	674 632	631	Underschievenent due to decreased efertal from SAPS, Plan of Anion To strengthers stelenoler engagement with SAPS and Department of Austice.	Underachtevement due to decreased referrals from SAPS. Plan of Action To strengthen stateholder engagement with SAPS and Department of Justice.	693 675	iun in	oderschievement due to decrease referrals from SAPS	7 Strengthening of capacity development amongs implementers on legislation (the Child Justice Act, the Children's Act 7 Target capacity building in case flow management meetings, District Child protection forums, war-rooms	2727	2819	2161	
	Number of children in conflict with the law awaking trial in recurs care centres	Standardized	Ман	A comprehensive, responsive and sustainable social protection system	The Social Protestion, Community and Human Development cluster	163 415	414		Overachievement due to high number of referrals from the court. Filan of Action District and Facility Manager to monitor admissions and exists in the Secure Care Centres	163 497	Ov ne	erachievement due to increased miber of referrals from the court.	7 Strengthening of capacity development amongst implementers on legislation (the Child Justice Act, the Children's Act 7 Target capacity building in case flow management meetings, District Child protection Forums, war-rooms	-163	497	414	
	Number of children in cordina with the law referred to diversion programmes	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development chaster	338 230	230	Underschiepement due to decreased effertief from SAPS. Flan of Action To strengthers uskeholder enagement with 54% and Department of Justice	Underachisvement due to decreased referrals from SAPS. Plan of Artion To strengthen stakeholder engagement with SAPS and Department of Austice	\$12 224	u. In	oderachieverment due to decreased referrals from courts.	2 Strengthening of capacity development amongs implementers on legislation (the Collid Justice Act, the Children's Act 7 Target capacity building in case flow management meetings, District Child protection Forums, war-rooms	1200	1071	842	
	Number of Indident in conflict with the law who completed diversion programmes	Standardited	Not Applicable	A comprehensive, responsive and systems social protection system	The Social Protection, Community and Human Development chalter	306 216	213	Underachlevement due to diversion program essions not finelled during the reporting period during the reporting period due to receipt towards and of the reporting period. Plan of Actions Programmes to be finished in the next reporting period.	period due to receipt towards end of the reporting period. Plan of Action: Programmes to be	300 203	the of	aderachtevement due to diversion pgram sessions not finalized during reporting period due to receipt referral towards and of the porting period.	development amongst	1140	\$17	695	
	Number of sentenced children in secure care centres	Standardited	Max	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	0 0	0			0				0	0	D	
Sub Programme 8.3; Victim empowerment	Number of human trafficking victims who accessed social services	Standardited	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	23 5	5	Underachievement is due fow number of human trafficking cases identified which then resulted in no services rendered.		24 33	all pri ex hu	verachievement due to additional ocation received from National iority which resulted in the pansion of services and victims of man trafficking identified in instal.	? Engage with NPA and SAPs at higher level to obtain. Information on trends of reported cases? Trend analysis to guide the setting of targets.	6 G2	49	16	
	Number of prouple reached through prevention and autreness programmes	Non-Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	Justice, Crime Prevention and Security cluster	7710 123	11896	Overachiserement due to newly funded MPO (LIE fine who started rendering services during the reporting period and implementation of gender and awareness programs.	Overachierement due to newly funded NPO Life line who started rendering services in this quarter lifan of Action Districts must ensure that all beneficialities accessing the new services are included by the identified NPOs in the 2019/2020 targets.	7280 13922	alb pri en Inc Ge qu	verachiresment due to additional ocation received from National forty which resulted in the pansion of services and the crease in number of victims of moder based violence in the fourth sorter and in Ugu a newly funded etime which was not targeted for,	? Trend analysis to guide the setting of targets	30000	45928	31838	
	Number of Victim of gender based victions.	Non-Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	Justice, Clime Proversion and Security cluster	582 121	5 1045	Overachievement due to newly funded NPO Util film who susted rendering services, during the reporting period and indementation of gender and awareness programs.	Overachievement due to newly funded NPO Life line who stated rendering services in this quarter and gender and awareness programs. Plan of Action Districts must ensure that all new services are included by the identified NPOs in the 2019/2020 targets.	567 1473	alk pri ex Inc IGE	verachievement due to additional ocation received from National forthy which restincted in the panaison of sentices and the crease in number of victims of order based victims of order based victims of arter and its Ugu a newly funded elules which was not largeted for.	higher level to obtain Information on trends of reported cases ? Trend analysis to guide the	a 2200	3859	2230	
	Number of victims of crime and violence accessing pervices from funded Victim Empowerment Programme service controls	Standardized	Not Applicable	A comprehensive, responsive and surtainable social protection system	The Social Protection, Community and Human Development cluster	1282 235	2204	Overschinvement d = 10 intensification and promotion of white door services and exist and new admissions during the reporting period and Ethelwini South – Revely funded NPO Uffiline who samed rendering service in this quarter.		÷UI 2750	all pri	verschievement due to additional ocation received from National ionity which resulted in the pansion of services.	7 Trend analysis to guide the settling of vargets	5210	8437	5521	
	Number of victims of human trafficking identified	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	22 5	12	Underachievement due low number of human trafficking cases idemified	Underachievement due low number of human trafficking cases identified	22 33	all pn ex hu	verachlevernent due to additional ocation received from National iority which resulted in the pansion of services and victims of aman trafficking identified in sistad.	2 Engage with NPA and SAPS at higher level to obtain information on trends of reported cases 7 Trend analysis to guide the setting of targets	a 57	41	15	
Sub-Programme & Triantamon & Proceedings of Solvabilitation	Number of diffices gauges than 18 years reached strough substance abuse prevention programmes	Standardized	Not Applicable	A compartmentile, responsive and suntainable social presection system	The Social Protection, Community and Human Cerel opmens cluster	50782 534	54431	programs during the festive season.	Overschieved due to interestification of substrance abuse programs in the feative season and forcrase number of community reach programs and opening of Gamais has Service, OSS Calibret Day and World Alds Day, Fian of Action Districts to take cognitance of calendar events and newly appointed Social Workers and incorporate in the 2019/72020 tagests.	52728 54619	en re 2n of re	rer achievement due to the spiloyment of new social words an octivity funding for Lifeline in the clevity funding for Lifeline in the quarter and extensive misheting services of by shetters that surface and continues services of by shetters that suited in increased admissions and welf funded	the indicator to guide the	217570	228975	175221	
	Number of people II8 and above) resched through what area above prevention programms.	Standardized	Not Applicable	A comprehensive, responsive and suntensible social protection system	The Social Protection, Community and Human Development cluster	32735 35:	35085	Department of the total control of the control of t	Overachieved due to intensification of substance situs programs in his feature season and more campaigns conducted due to December Holdags (perce down, schwairon at the taxi ranks and and all abuse programs in clinics). Pitan il Action Districts to take coppaisance of calendar events and revely appointed Social Workers and incorporate in the 2019/2020 targets.	34318 25564	to	we overschlavement was nitribuled by the employment of new social workers in Uga District	7 Analysis reporting trends of the Indicator or guide the sesting of rargets	139051	387422	111841	
	Number of service users who accessed in-patient treatment services at funded treatment centres	Standardized	Not Applicable	A comprehensive, responsive and surtainable social protection system	The Social Protection, Community and Human Cevelopment cluster	315 31	318	Over achievement in Ethebwid North – Abcondenst and self dischanges allowed for new darbhason in NPC and NPO.	Overachisevement in Ethekwini North – Abscondments and self distinages allowed for new admission in No-Ban NPO. Plan of Action To dosely monitor admission and enits in treatment centres.	317 799	op or de	verachievement due to the official cening od Madadeni Rehab Centre 13 ts. faunury 209. A new transition ythis was handed over pened space for more admissions	Analyse reporting trends of the Indicator to guide the setting of targets	1286	1673	1073	
76 I								771	The state of the s						The		

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	1	iumber of service users who accessed out-patient based reatment services	Standard red Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	545 562	562	Overachievement in Umg SANCA centralized its sen PMB, Ethelwini North =	Tourse to serve of the common or the common	522	Overachlevement due decentralization of out patient services by SANCA which resulted i	7 Antilyse reporting trends of the indicator to guide the setting of targets	462 [2601	2117	
								decentralization of outpetlent services at Durban Service Office	interestriction of outputs on survivals of Daniel Berner CHina- Part of Action. But with the process Add the eages of bands by 1819 EDDES of transport or assemblers to magnitude of bands and too Day eage.		the uptake of service within UMgayandlova and EThelswini North Otstricts.				
Programma to Development and hasearch Sails Program	re-mone 6.2: Community Ma bili ardian	camber of people rearned through remnunity poblished no programmes	Rest Applicable	A comprehensive, responsive and suntainable social protection system.	The Social Protection, Community and Human Directopment clinice	52793 535	53394	during 16 days of activism which	Outcomment that the background of the things of the background of	54518	Overbolivezement daut to outreach programmes, egi (DY modelhoes), CMS Chripatign to askist the IPPOR, Ogishi Lampatign as Hastiling on the 15th Merch 2019.	setting of targets	28235 282204	177896	
Such Product In not excepted	microme \$35 (militationed capacity huilding) or for \$PQs	Lumber of NYON capacitated according to the capacity initialing guideline	Not Applicable	A congrehentive, responsive and successful predection system.	The Social Protection, Community and Human Doeslogment duster	1475 150	\$ 2562	Overate Newment due to resell, earlysk for revieing for CCD for landing at Etables Collection (Landing at Etables Collection) (Landing at Etables Collection) (L	Symbol States and Salar	1572	Overathfewerend due to nearly identifies through the transport sense at facility of anywers.	7 Analyse regarding trends of the endeator to gode the endeator to gode the exercise of surprise the exercise of surprise of surprise.	6554	\$102	
Such Program Borea also hide	*Air Fourty Allevision and 1 set Levelthoods	tumber of households accessing food through DSD food : ecurity programmes	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cliniter	671 720	719	Overschievement as a reauth of the increased poverty levels.	the sixth search as a result of the forceased powerly levels. Fee all Action the ricks to take note of the control powerly levels of the control power of the control power of the control power of the transition of the a	715	Overachievement as a result of the increased poverry levels	? Analyse reporting trends of the indicator to guide the setting of targets	275 4619	4151	
	7	iumber of people scensive feed through 150 feeding 1 your service feed through 150 feeding 1 your service feed through 150 feeding 1	Het Aggliceble	A comprehensive, responsive and sustainable social properties system	The Scotil Protection, Community and Human	27122 291	2011	Describeration for the oil to edit and an explanation of ownerformers and explanation of ownerformers in Chick, CRCCs, Secure Curr Centre, Yorkh Academies and VEP Shistory.	Design has been deep to perform a property of the performance of the best for a performance of the performan	30495	Overethleement flus to a sittle an impairment of benefitsiasis in OHDGs, YPGG, Secure Care Central You'dh Azademies and VEP Shelsen	2 analysis reporting trends of 3 the holdscape to guide the secting of angers	133800	123497	
	1	tumber of people benefitting from poverty reduction introduces	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Prospection, Community and Human Development duster	2744 285	1 2787	Overachievement due to strengthe sing of partners as with relevant state doctors white resolved in more initiative; supported	Constallations and List TO Assessment (List TO	2512	Overschleperment dus to stengshaning of partnerpsilys with relevant satisfaction which results in horresed number of breef claims to horresed number of breef claims	setting of targets	17892	14637	
	7		Standardized BAas	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	410 444	444	Overachilevement dus to new projects identified for support and formation of new initiatives by youth at Mool River and an establishment of an NPO in Zufuland	Sees an investment due to new arrangement Settliffed for support and ferration of new intakens by making in Mooi Rivert and an investigation of an INOO in International I	447	Overachievement due to NPOs Identified during public service wee that needed support	Analyse reporting trends of the indicator to guide the setting of targets	10 447	444	
Soft Progret and Planeth	**************************************		Standardized Not Applicable Standardized Not Applicable	A comprehensive, responsive and sustainable social protection system A comprehensive, responsive and	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	218 21:	214	Overachievement due to strengthened partnership with relevant stakeholders which resulted in more communities underschievement due to	severnent due to hened part nerskip with stakeholders which es in more communities	233	profiling.	Trend analysis must inform the setting of targets. No deviation from planned	70 866	667	
			Thypnaud	sustainable social protection system	Development cluster		30	Community Based Plan not finalized within the reporting period. King Cetshwayo District.	period King Cetshurayo District.		No deviation from planned target	terget	93	140	
		number of touseholds profited	Renderdized Not Applicable	A comprehensive, responsive and sustainable social projection system	The Social Protection, Community and Ruman Development chaler	415 421	415	Overachlevement due to profilling You'n foe STA Learnership and increased referrals from war zooms.	Overablewment due to profilling (63) Yourk for STA Learnership and increased referrals from war rooms	468	Overachiperment due to increase referrals from stakeholden	Trend analysis must inform the setting of targets	800 2111	1582	
	í	tumber of profiled households whe received mervensions	Nox Applicable	A comprehensive, responsive and succeivable social presention system	The Social Protection, Community and Naman Development dister	2606 29.	2647	Service Office.	Themschievement due to generate of \$100 and referrate is greated and referrate in them. Assiderities and war room with all a coulted intervention by Dukusa Service Citi. Flan of Action. Sustained intervention by Dukusa Service Citi. Flan of Action. Sustained the Citica set of the Citica set for regorning in citis element and to revise the 2019/2000 targets accordingly.	2678	Overachievement is due to the families that have received SID at Phungaire and Farding Service Offices during the school functionally program	Trend analysis must inform the setting of targets	2090	7780	
Boll-Frequ	names EC to de description	timber of youth development structures supported	Stendardized Max	A comprehensive, responsive and sustainable social protection system.	The Social Protection, Community and Human Development cluster	595 62	5 623	Overachievenseint due to newly identified structures that were capacitated on NPO Compliance.	Overschievement due to newly Immigration of the Imm	662	Overachievement due to newly identified structures that were capacitated on NPO Compilance.	7 Reporting and Implement atlant must be aligned to the orberia set out for the setting of larges. 7 Reporting must be according to the approved description manual	662	623	

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			Standardreed Not Applicable Standardreed Nor Applicable	A comprehensive, responsive and sattains ble social protection system. A comprehensive, responsive and	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human Development cluster The Social Protection, Community and Human		2106 2287 21090 23064	2257	Overatchievement due to newly identified youth has were part of the newly festilided variety of the history of the newly festilided variety as supported. Youth Mentors expanded to leaderfully work history are proposed to leaderfully workshops the preparation for the proofestal part of the part of t	2233	Cupum bleowment disa to neisly identified you'r to participate in the STEA Assemblery programme and Up Debtsit a men'ly funded you'r the STEA Assemblery funded you'r the STEA CHE PROSPERS who attended the allist development program Once a thinwenered is due to the	n setting of langers Analyse reporting trends of 199	10654 10754 197 98552	55960	
		programmes		surialnable social procession system	Development cluster				commemoration of 16 days activini, ridne prevention, soldsvirum editors organin soldsvirum editors stakeholders. soldsvirum editors stakeholders.		yeach who attended the stills restriction to the configuration of the state of the	the Indicator to gride the seeking of Largers.			
	Suit Programme 27. Vanimen drug Syrpum	Number of worten participaling in empowerment programmes	Rost Applicable	A comprehensive, responsive and sortile and sortile social protection system.	The Social Profession, Connuncity and Hansan Development distate		30974 30931	12703	Overachivement due to strengthering of presention and sewareness programmes staring demanded and sewareness programmes staring demanded and sewareness staring	11593	Oversolizerande de la Ginegari kultiple grande de la Ginegari kultiple gegina 7 de concedering parverling programa conducting parverling programa.	Analyse reporting trends of 40 to the least case to page 14 to set in the set case to page 14 to set in got the setting of largets	33427	41569	
	sub Programmes S.S. Population Policy Proquetiun	Number of Individuals who participated in population capacity development sessions Wumber of Population Advances, Information, Education and Communication (EC) activities implemented.	Standardinad Not Applicable Standardinad Not Applicable	sautsinahlis social protection system	The Social Protection, Commencity and Human Development cluster The Social Protection, Commencity and Human Development cluster		116 125	125 Mil	The achiefuls that are implemented by the Unit interity in the properties of the Unit interity with chief stable before risch state of the United States of	177	Oesta-Internet is due to mely identified each in persipate and identified each in persipate as the SET IL searnership programme and ISET IL searnership programme and in SET IL searnership programme and in SET in Pers Theoptone who strended for he still development and interned for he still development program as the searnership of the SET in S	various situation in the Provious sociality for xulprus peak-folding that the seed with various parties and with various parties achievement of quarks rly provincial Population Policy Provincial Population Policy 15	6 475 48E	256	
		Number of population rapacity development sessions	Standardized Not Applicable	A comprehensive, responsive and	The Social Protection, Community and Human		15 4	4	The Implementation of population The implementation of \$	5	youth who attended the stills development program which was coordinated by the funded youth NPOs. Overathievement due to newly	Promotion Unit is working with various stakeholders in the Province including the Nasional stakeholders (the Unit thus work with various partners which results to over achievement of quarterly Provincial Population Policy 35	- 17	12 -	
		conducted.		sustainable social predection system	Development cluster				The Implementation of Epoplation Different Conference of Epoplation and the achievement of in spale and the achievement of in spale in married and the achievement of inseparate that are discharated bette respectively. In status and the achievement of inseparate that are in all sectors, priving texts and in all sectors, priving texts are sectors, priving texts and in all sectors, priving texts are sect		is settlified structures that were capacitated on NYO Compilance.	Prevending but this is warning with versions relabellished in the Providers (including the Northead Association of Quantitarily Largest			
Intific 63 Feedback	Quarter 1				Quarter - 2				Quarter - 4			Audited Angual			
Sole (I)	Herback (6		tols	iojph Madilala una Schembela Hellazi una Schembela Hellazi enbezinhle Nzama	Department Coordinator OTP Coordinator OTP Coordinator Alational Oversight	Thank you for a very comprehensive	Username Q4	Rote Of	reminent (M	Dated Q4	Rose	feet .	Daniel		
			Ruc	moetimie rusama Jolph Maddiala Rilwe Sophazi	Department Coordinator Head of Department	Good Day Approval Certificate: Q2-Good day									
								1							
							Rudolph Madiala Lulama Sthembela Adiazi Chumani Maki Budolph Madiala	OTP Coordinator National Oversight	Kindiy find atrached 3rd quarter validated and 4th quarter preliminary non financi. Please receive report with comment. The province has reported in all indicators and the deviations are clearly explained places. Both of the Charles Province has reported in the Charles Province than the Charles Province and the Charles Province.	16/04/2019 Twith 24/04/2019					
Buyishe Sophasi Head of Department Lulams Sthembela Hdiazi OTP Coordinator Ntombelshife Nama National Oversight	Please receive report with comments Thank you for the submission of data	Please note comments for individual indicators	27/07/2018 18/07/2018 23/07/2018				Rudolph Madiala	weparrment Coordinator	Please find the 4th Quarter Preliminary Report	20/04/2019					
Rudolph Madiala Department Coordinator Rudolph Madiala Department Coordinator	Kindly find attached first quarter pre	iminary report for the 2018-2019 financial year.	16/07/2018 27/07/2018												

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