

All mobility instruments: Number of contracts states collected in all housing programmes being added by the Parties.	Non-Standardised	Not Applicable	Sustainable human settlements and improved quality of household life	The Economic Section, Employment and Infrastructure Development Cluster	1000	1285	1000	Continuing full alignment and implementation between the EU and Member States in the face of budgetary constraints to challenges affecting the urban projects.	The Department is continuing its efforts to address the challenges which plague urban projects.	1800	1000		1800	4357		
Emergency Housing Programme (Decision of Sakuma Subsidy) Number of houses completed	Non-Standardised	Not Applicable	Sustainable human settlements and improved quality of household life	The Economic Section, Employment and Infrastructure Development Cluster	68	285	285	Target has been exceeded due to an increase in the number of people being supported. Conditions that have been identified that the target need to be met during the rainy season.	None reported as the over-performance is due to the shortage in the previous quarter.	74	157		739	724	679	
Expanded Public Works Programme (PWP) Number of work opportunities created through related programmes	Non-Standardised	Not Applicable	Sustainable human settlements and improved quality of household life	The Economic Section, Employment and Infrastructure Development Cluster	1000	818	818	Currently there are no challenges that are causing non-reporting. The reason for not meeting target is due to the fact that many projects commenced construction at the beginning of the financial year as they are multi-year projects. Hence the annual target has been exceeded and quarterly target not exceeded.	To identify and report on the identified non-reporting commenced construction.	1000	500		1500	6515	6774	
Informal Settlements Upgrade Programme (Number of houses completed)	Non-Standardised	Not Applicable	Sustainable human settlements and improved quality of household life	The Economic Section, Employment and Infrastructure Development Cluster	1039	814	814	Delays in the provision of such infrastructure affected the construction of houses in the study instrument.	The Department is continuing its efforts to address the challenges which plague the study instrument.	1100	568		4110	11105	792	
Informal Settlements Upgrade Programme (Number of new sites connected to basic services)	Non-Standardised	Not Applicable	Sustainable human settlements and improved quality of household life	The Economic Section, Employment and Infrastructure Development Cluster	843	108	108	Continuing full alignment and implementation between the District Municipalities and the local municipalities continue to be a challenge within the study instrument.	The Department is continuing its efforts to address the challenges which plague the study instrument.	1110	100		1275	1088	797	
Integrated Residential Development Programme (Number of houses completed)	Non-Standardised	Not Applicable	Sustainable human settlements and improved quality of household life	The Economic Section, Employment and Infrastructure Development Cluster	749	101	101	Continuing full alignment and implementation between the District Municipalities, especially in the study instrument for the City of Johannesburg, the local municipalities continue to be a challenge within the study instrument.	The Department is continuing its efforts to address the challenges which plague the study instrument.	775	573		2704	2193	2036	
Integrated Residential Development Programme (Number of new sites connected to basic services)	Non-Standardised	Not Applicable	Sustainable human settlements and improved quality of household life	The Economic Section, Employment and Infrastructure Development Cluster	582	1097	1097	The implementation is progressing well in order to meet the quarterly target, hence the over-performance in the current quarter.	None reported as the over-performance is due to the over-reporting over the reporting period.	680	1733		2265	3472	2453	
Military Veterans Housing Programme (Number of houses completed)	Non-Standardised	Not Applicable	Sustainable human settlements and improved quality of household life	The Economic Section, Employment and Infrastructure Development Cluster	20	0	0	The total of 33 units have been completed but under-reporting was done which has not been completed.	None reported as the over-performance is due to the over-reporting over the reporting period.	36	0		36	0	0	
Number of affordable rental housing opportunities (Number of Community residential units completed)	Non-Standardised	Not Applicable	Sustainable human settlements and improved quality of household life	The Economic Section, Employment and Infrastructure Development Cluster	0	0	0	Not reported for the current quarter.	None reported.	390	48		350	48		
Number of affordable rental housing opportunities (Number of Social Housing units completed)	Non-Standardised	Not Applicable	Sustainable human settlements and improved quality of household life	The Economic Section, Employment and Infrastructure Development Cluster	110	0	0	There has been a slow progress in the construction of units in the study instrument.	The project is slowly implemented and the target of 150 units is anticipated before the end of the financial year.	100	108		150	108		
Number of households benefiting from informal settlements upgrading	Non-Standardised	Not Applicable	Sustainable human settlements and improved quality of household life	The Economic Section, Employment and Infrastructure Development Cluster	1683	814	814	Continuing full alignment and implementation between the District Municipalities and the local municipalities continue to be a challenge in the study instrument.	The Department is continuing its efforts to address the challenges which plague the study instrument.	1100	388		4130	1247	771	
Number of households provided with adequate sanitation facilities	Non-Standardised	Not Applicable	Sustainable human settlements and improved quality of household life	The Economic Section, Employment and Infrastructure Development Cluster	1053	2011	2011	The delivery in the study instrument is below the target.	None reported as the over-performance is due to the over-reporting over the reporting period.	1200	2115		4330	7500	3650	
Number of housing units for affordable income provided (All housing programmes excluding Identification and gap income market)	Non-Standardised	Not Applicable	Sustainable human settlements and improved quality of household life	The Economic Section, Employment and Infrastructure Development Cluster	4164	5347	5347	The implementation is progressing well in order to meet the quarterly target, hence the over-performance in the current quarter.	None reported as the over-performance is due to the over-reporting over the reporting period.	4022	4332		17842	18869	15879	
Number of new 10K deaths based for the study instrument (from April 2014)	Non-Standardised	Not Applicable	Sustainable human settlements and improved quality of household life	The Economic Section, Employment and Infrastructure Development Cluster	1083	184	184	Death Office reports show the process for registration of deaths. Most of the cases are affected by section 30(1) certificate in a death certificate.	The matter was brought to the attention of the Mayor and a Council resolution was passed with the purpose of addressing the registration for Certificate of Death. The Mayor is engaged with the relevant entities to ensure effective implementation of the resolution. The Mayor is still engaged on the matter.	1090	65		4025	1418	1143	
Number of post-1994 10K deaths based (to 30/06/2014)	Non-Standardised	Not Applicable	Sustainable human settlements and improved quality of household life	The Economic Section, Employment and Infrastructure Development Cluster	3662	173	483	1) The Department and the Municipality have already requested the verification of the data to the relevant departments. 2) The Municipality has engaged the municipality manager to ensure that the data is correct. 3) The Municipality has requested that the matter of approval of the 10K data application to the municipality. 4) The Municipality has requested that the matter of approval of the 10K data application to the municipality. 5) The Municipality has requested that the matter of approval of the 10K data application to the municipality. 6) The Municipality has requested that the matter of approval of the 10K data application to the municipality. 7) The Municipality has requested that the matter of approval of the 10K data application to the municipality. 8) The Municipality has requested that the matter of approval of the 10K data application to the municipality. 9) The Municipality has requested that the matter of approval of the 10K data application to the municipality. 10) The Municipality has requested that the matter of approval of the 10K data application to the municipality.	1) The Department and the Municipality have already requested the verification of the data to the relevant departments. 2) The Municipality has engaged the municipality manager to ensure that the data is correct. 3) The Municipality has requested that the matter of approval of the 10K data application to the municipality. 4) The Municipality has requested that the matter of approval of the 10K data application to the municipality. 5) The Municipality has requested that the matter of approval of the 10K data application to the municipality. 6) The Municipality has requested that the matter of approval of the 10K data application to the municipality. 7) The Municipality has requested that the matter of approval of the 10K data application to the municipality. 8) The Municipality has requested that the matter of approval of the 10K data application to the municipality. 9) The Municipality has requested that the matter of approval of the 10K data application to the municipality. 10) The Municipality has requested that the matter of approval of the 10K data application to the municipality.	4023	449		18703	1903	1844	
Number of units completed as terms of FISP Programme	Non-Standardised	Not Applicable	Sustainable human settlements and improved quality of household life	The Economic Section, Employment and Infrastructure Development Cluster	158	64	64	FISP (IMPULSE) There has been a noticeable increase in delivery relative to the previous financial years with performance at 100% relative to the target of 100% for the quarter. It is noted that the National has agreed to the 100% target for the second quarter. The budget and target for the FISP Programme, and allowing units to be included under the FISP Programme. Hence, the budget of target of 400 units and exceeding the 100% and 2014/15 Budget that for services under FISP a new included under FISP reporting per National.	The current under-performance is due to the delay in the delivery of units across the project. The delay is due to the fact that the National has agreed to the 100% target for the quarter. It is noted that the National has agreed to the 100% target for the second quarter. The budget and target for the FISP Programme, and allowing units to be included under the FISP Programme. Hence, the budget of target of 400 units and exceeding the 100% and 2014/15 Budget that for services under FISP a new included under FISP reporting per National.	552	75		2118	215		

