

QPR for 1st 2020 for Provincial Institution of Education of location **KwaZulu-Natal** as of (19th May 2020 17:17 PM)

Annually	Programme	Sub Programme	Indicator	Indicator Scale	Target	Unit	Cluster	Actual Performance		Actual Performance	Comments		
								Actual	Variance				
Programme 1: Administration	Sub-programme 1: Administration		Percentage of education expenditure going towards non-personnel items	Non-Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	10			As reported on QPRs of 2019, the Department had 7 months in the target being exceeded.		
			Percentage of office based assets in Senior Management Service	Non-Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	30		28		The target was not met.	The target setting process will be reviewed in the new financial year.
			Percentage of women employees	Non-Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	65		68			
			Percentage of women school principals	Non-Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	42		42			
			Percentage of promotion posts below level 16	Non-Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	100		100			
			Percentage of promotion posts below level 17	Non-Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	100		100			
			Percentage of promotion posts below level 18	Non-Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	100		100			
			Percentage of promotion posts below level 19	Non-Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	100		100			
			Percentage of promotion posts below level 20	Non-Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	100		100			
			Percentage of promotion posts below level 21	Non-Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	100		100			
			Percentage of promotion posts below level 22	Non-Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	100		100			
			Programme 2: Public Ordinary School Education	Sub-programme 2: Public Ordinary School Education		Number of public ordinary schools (excluding special schools)	Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	2470		2470
Number of public ordinary schools (excluding special schools) with multi-media resources	Standard	Not Applicable				Quality Basic Education	The Social Protection, Community and Human Development cluster	18174		18174			
Number of public ordinary schools (excluding special schools) with internet access	Standard	Not Applicable				Quality Basic Education	The Social Protection, Community and Human Development cluster	101		101			
Number of public ordinary schools (excluding special schools) with mobile phone access	Standard	Not Applicable				Quality Basic Education	The Social Protection, Community and Human Development cluster	147		147			
Number of public ordinary schools (excluding special schools) with electricity access	Standard	Not Applicable				Quality Basic Education	The Social Protection, Community and Human Development cluster	20112		20112			
Number of public ordinary schools (excluding special schools) with water supply	Standard	Not Applicable				Quality Basic Education	The Social Protection, Community and Human Development cluster	1899		1899			
Number of public ordinary schools (excluding special schools) with sewerage	Standard	Not Applicable				Quality Basic Education	The Social Protection, Community and Human Development cluster	1681		1681			
Percentage of public ordinary schools (excluding special schools) with internet access	Standard	Not Applicable				Quality Basic Education	The Social Protection, Community and Human Development cluster	41		41			
Percentage of public ordinary schools (excluding special schools) with mobile phone access	Standard	Not Applicable				Quality Basic Education	The Social Protection, Community and Human Development cluster	24		24			
Percentage of public ordinary schools (excluding special schools) with electricity access	Standard	Not Applicable				Quality Basic Education	The Social Protection, Community and Human Development cluster	82.4		82.3			
Percentage of public ordinary schools (excluding special schools) with water supply	Standard	Not Applicable				Quality Basic Education	The Social Protection, Community and Human Development cluster	69		69			
Programme 3: Early Childhood Development	Sub-programme 3: Early Childhood Development					Number of public schools (other than Grade 6)	Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	4508		4508
			Number of public schools (other than Grade 6) with internet access	Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	57		57			
			Percentage of Grade 6 learners who have received formal literacy instruction	Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	97.2		97.3			
			Number of additional classrooms built in or provided for public ordinary schools (excluding replacement of classrooms)	Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	460		460			
			Number of additional computer centres built in public ordinary schools (excluding replacement of centres)	Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	104		100			
			Number of disabled people benefiting from EPWP programmes	Non-Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	14		2			
			Number of internet hubs	Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	2		2			
			Number of new additional classrooms built in public ordinary schools (excluding replacement of classrooms)	Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	40		40			
			Number of new additional computer centres built in public ordinary schools (excluding replacement of centres)	Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	6		10			
			Number of new internet hubs	Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	27		13			
			Number of public ordinary schools (excluding special schools) with internet access	Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	33		33			
			Programme 4: Public Special School Education	Sub-programme 4: Public Special School Education		Number of public special schools	Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	2030		2030
Number of public special schools (excluding special schools) with internet access	Standard	Not Applicable				Quality Basic Education	The Social Protection, Community and Human Development cluster	18000		18000			
Percentage of public special schools (excluding special schools) with internet access	Standard	Not Applicable				Quality Basic Education	The Social Protection, Community and Human Development cluster	27		27			
Number of public special schools (excluding special schools) with mobile phone access	Standard	Not Applicable				Quality Basic Education	The Social Protection, Community and Human Development cluster	300		323			
Number of public special schools (excluding special schools) with electricity access	Standard	Not Applicable				Quality Basic Education	The Social Protection, Community and Human Development cluster	410		382			
Number of public special schools (excluding special schools) with water supply	Standard	Not Applicable				Quality Basic Education	The Social Protection, Community and Human Development cluster	57		48			
Percentage of Grade 1 learners who have received formal literacy instruction	Standard	Not Applicable				Quality Basic Education	The Social Protection, Community and Human Development cluster	97.2		97.3			
Number of additional classrooms built in or provided for public special schools (excluding replacement of classrooms)	Standard	Not Applicable				Quality Basic Education	The Social Protection, Community and Human Development cluster	460		460			
Number of additional computer centres built in public special schools (excluding replacement of centres)	Standard	Not Applicable				Quality Basic Education	The Social Protection, Community and Human Development cluster	104		100			
Number of disabled people benefiting from EPWP programmes	Non-Standard	Not Applicable				Quality Basic Education	The Social Protection, Community and Human Development cluster	14		2			
Number of internet hubs	Standard	Not Applicable				Quality Basic Education	The Social Protection, Community and Human Development cluster	2		2			
Programme 5: Infrastructure Development	Sub-programme 5: Infrastructure Development					Number of additional classrooms built in or provided for public ordinary schools (excluding replacement of classrooms)	Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	460		460
			Number of additional computer centres built in public ordinary schools (excluding replacement of centres)	Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	104		100			
			Number of disabled people benefiting from EPWP programmes	Non-Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	14		2			
			Number of internet hubs	Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	2		2			
			Number of new additional classrooms built in public ordinary schools (excluding replacement of classrooms)	Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	40		40			
			Number of new additional computer centres built in public ordinary schools (excluding replacement of centres)	Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	6		10			
			Number of new internet hubs	Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	27		13			
			Number of public ordinary schools (excluding special schools) with internet access	Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	33		33			
			Number of public ordinary schools (excluding special schools) with mobile phone access	Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	154		150			
			Number of public ordinary schools (excluding special schools) with electricity access	Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	173		150			
			Number of public ordinary schools (excluding special schools) with water supply	Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	303		300			
			Programme 6: Early Childhood Development	Sub-programme 6: Early Childhood Development		Number of public ordinary schools (excluding special schools) with internet access	Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	33		33
Number of public ordinary schools (excluding special schools) with mobile phone access	Standard	Not Applicable				Quality Basic Education	The Social Protection, Community and Human Development cluster	154		150			
Number of public ordinary schools (excluding special schools) with electricity access	Standard	Not Applicable				Quality Basic Education	The Social Protection, Community and Human Development cluster	173		150			
Number of public ordinary schools (excluding special schools) with water supply	Standard	Not Applicable				Quality Basic Education	The Social Protection, Community and Human Development cluster	303		300			
Number of public ordinary schools (excluding special schools) with sewerage	Standard	Not Applicable				Quality Basic Education	The Social Protection, Community and Human Development cluster	492		46			
Number of public ordinary schools (excluding special schools) with internet access	Standard	Not Applicable				Quality Basic Education	The Social Protection, Community and Human Development cluster	116		204			
Number of public ordinary schools (excluding special schools) with mobile phone access	Standard	Not Applicable				Quality Basic Education	The Social Protection, Community and Human Development cluster	178		178			
Number of public ordinary schools (excluding special schools) with electricity access	Standard	Not Applicable				Quality Basic Education	The Social Protection, Community and Human Development cluster	316		316			
Number of public ordinary schools (excluding special schools) with water supply	Standard	Not Applicable				Quality Basic Education	The Social Protection, Community and Human Development cluster	420		420			
Number of public ordinary schools (excluding special schools) with sewerage	Standard	Not Applicable				Quality Basic Education	The Social Protection, Community and Human Development cluster	492		46			
Number of public ordinary schools (excluding special schools) with internet access	Standard	Not Applicable				Quality Basic Education	The Social Protection, Community and Human Development cluster	116		204			
Programme 7: Examination and Educational Services	Sub-programme 7: Examination and Educational Services					Number of schools with a NISC pass rate below 60%	Non-Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	376		413
			Number of secondary schools with National Senior Certificate (NSC) pass rate of 60% and above	Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	1243		1635			
			Percentage of Grade 12 learners achieving 50% or more in Mathematics	Standard	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster	17		17.6			

