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y Programme		Sub Pilogramme	Indicator	Indicator Time	Output	Outrom	Cluster	Audited outcome FY	Tan-103	Prel	Attituded Co.	III I III Q3	Cores de Autor III	Target Q4	Preliminary Q4	Reason for Deviation C4	Carreline Action Q4	Annual Target	205000		leason for Deviation	Corrective Actio
Programme 1:	I- Administration			Non-Franchischer	Nan manuals	, Carrier 1	1	2017 18		Q3				ang. Car	Transman, Q4	nemos jos octa nos ot	Carrier ave according	Killear ranget				CORPECTIVE PARISO
, ogranude 1:		buls Programme successioners supported Microgeomers	% of SMS members submitting financial disclosures	Non-Standardized	Not Applicable	Teres emproyment through inclusive	The Edition Control Development (Sport											100			Terpri activised	
			% Targets of workplace skills plan achieved	Non-Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and Invasir clus E-veloument cluster											80% Implementation	80%		Target achieved	
Programme 2: and Goodinas	2: Environmental holicy, Planning	Sub Programme 2.1: Intergovernmental Coordination, Spatial and Development Planning	Number of inter-governmental sector tools reviewed	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster	54										54	54		Target achieved	
and the same		Description of the control of the co																				
1		Sigh Programmes 2.2: Legislative Development	Number of legislated tools developed	Standardized	Not Applicable	Protect and enhance our environmental essets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster											2	2		wger actioned	
		Sub Frogramme 2.3: Research and Development	Number of environmental research projects completed	Standardized	Not Applicable	Protect and enhance our environmental	The Economic Sectors, Employment and	-	-	-												
		Suppore		In the second	THE PROPERTY.	assets and natural resources	Infrastructure Development cluster											0	ů	ľ		
		Sub-Programme 2.40 Studentrountal Infocustion	Number of functional environmental information	Standardized	Not Applicable	Protect and enhance our environmental	The Economic Sectors, Employment and	_	-	-				_				12	12		Delse in pronunciare of provious for	
		Atenagement	management systems maintained			assets and natural resources	Infrastructure Development cluster														Diff compared the officered Discussion	
					1				1 1												trulted it has all starrest of the parter target in series of functions.	
									1 1													
		tob Francisco ne l'Aut (Inex transa Mo	Number of climate change response interventions	Standardized	Not Applicable	Protect and enhance our environmental	The Economic Sectors, Employment and		-									1	1	-	Farget ach/eved	
			Implemented			assets and natural resources	Infrastructure Development cluster											ľ	ľ		reiges activities	
Pubgramme 3;	1: Tracks and Industry Development.	Sub-Programmu 5.5: Startegic loci secrial	Number (A feasibility Curties and Sources) party or mobel	Non-Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and	 	_	_								4	4	_	Target actioned	
	A41 W	Interventions	Number of Infrastructure Investments projects feolitated	Man Standardina	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and															
			to support Aerotropolis, SEZ and Industrial Hubs		Total Paperson	growth	Infrastructure Development cluster											<u></u>	<u></u>	1 1	Torger, acharywij	
			Number of people trained within Aerotropolis, Maritime,	Non-Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and											104	104		Farget achieved	
			Industrial Economic Hubs and Special Economic Zones			growth	Infrastructure Development cluster															
		Sub Programme 3.2: Trade and Investment	Number of Assessment and Aspect (Parks) or origins	Ron-Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and											1	1		larget actioned	
		Promotions	Number of Intervention Implemented to support exports	Non-Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and	1	+									1			Langert accomment	
			and investment (K2N Exporter Competitiveness Program)			growth	Infrastructure Development cluster															
Pringrisheolo S	5: Blodiversity Management	Sub Programme 5.2: Conservation Agencies &	Percentage of area of state managed protected areas	Standardized	Not Applicable	Protect and enhance our environmental	The Economic Sectors, Employment and	1														
1		servicial	sssess with a METT score above 67%			assets and natural resources	Infrastructure Development cluster		<u> </u>													
1		Sol Barrier State Control	Vonder of Birdings	Standard Co.	Max	Restant and art	The formation of															
		Sub Program == 5.3: Coretal Management	Number of Biodiversity Economy Initiatives Implemented	overnoarmized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster															
Programme C	S: Economic Planning	Sub Programme 5.3: Research and Development	Number of research partnerships established or	Non-Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and	-		-				_				3				
		The state of the s	mel-ained			manth	Infrastructura de sel comani clusar															
		Sub Programme 8.5s Kintedadge Management	Number of reports on the development of a Integrated	Non-Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and											Stage 1 progress reports on				
			statistical database			growth	Infrastructure Development cluster				1							the development of an				
																		Integrated statistical database		1		
		Sub Programme 5.3; Moreltoring and Evaluation	handler of transcring and beneating plans, took	Non-Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and	-	+	-				-				1		_		
			Sectional at Transport		replanence	and a superpose a tribulgo inclusive	The Economic Sectors, Employment and											*				
		Sel- Programme 5.4: Policy and Planning	Number of economic strategies reviewed developed	Non-Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and	1										1				
			Number of reports on economic strategies implemented			grouth	Infrastrumen Development cluster															
				Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastr											1				
Programane 6:	##urlam_Development	Sub-Programme 4.2:Tourism Growth and Development	Number of Niche and diverse tourism products identified	Non-Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and											3	0	0		
			Number of Teurism Interventions Implemented towards	Non-Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and											6	0	0		
	1	Sub Programme 6.3:Tourism Sector Transformation	Number of Tourism interventions implemented towards	Non-Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and	1	+ -	-								1	0			
Programme 6:	E. Eredicottopedia Perspowerment	Sub Programme 6.3. Environmental Capachy	Frowth and employment creation Number of work opportunities created through	Standardized	Not Applicable	Protect and enhance our environmental	Infrastrus ure := veissment = luster The Economic Sectors, Employment and		_	_												
Services		Development and Support	environmental programmes			assets and natural resources	Infrastructure Development cluster															
Programme 1:	t: Administration	Sub Programme 1.1 Office Of the Head Of	Percentage achievement of EDTEA's Annual Performance	Non-Standardized	Max	Decent employment through inclusive	The Economic Sectors, Employment and	1	100	88 88	8	The Department registered an		100	92			100	92	88		
		Department	Plan targets			growth	Infrastructure Development cluster		1			rnprovement of 1% when compared to the previous quarter.										
1			Approved Annual Performance Plan in compliance with the Strategic Planning Framework requirements	Hon-scandardized	mot Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		Reviewed and produce:	1		farget achieved		Final APP is	,	Target ach/eved		Approved 2019/20 APP in compliance with the				
									submitted to OPT and					the Provincial				Strategic Planning				
									DPME					Legislature				Framework requirements				
			Percentage Implementation of MPAT Improvements plans	Non-Standardized	Na	Decent employment through inclusive	The Economic Sectors, Employment and		100	25 25	5	larget not achieved		100	100	Target achieved		100	100	100		
						200m/ch	Infrascurus Development duner															
			Percentage implementation of the risk mitigation strategy	Non-Standardited	Max	Decent employment through inclusive	Infrascurum Develorment - Juner The Economic Sectors, Employment and		100	49 49	9	Farget not achieved		100	100	Target achieved		100	100	100		
		Sub Programme X.1: Human Resource	% of funded posts in PERSAL which are vacant per quarte.	Non-Standardited	Max Not Applicable	Decent employment through inclusive present Decent employment through inclusive	Infrase and the Development and Infrastrumer The Economic Sectors, Employment and Infrastrumer The Economic Sectors, Employment and		100 10% or less	49 45 16 16	9	Wore posts have been added to	Department has commenced	100 10% or less	100	More posts have been added to	Department has commenced	100	100	100		
		Sub Programme XII: Nateum Resoucte Management			Max Not Applicable	granib	Infrasus= Develorment - lu-er The Economic Sectors, Employment and Infrastru-useusemer cluster		100 10% or less	69 45 16 16	9		Department has commenced with the recruitment process to fill posts. Once these posts are	100 10% or less	100		Department has commenced with the recruitment process to fill posts. Once these posts are	300	100	100		
	9	Sub Programme I.C.: Nortain Resource Migrage (nort	% of funded posts in PERSAL which are vacant per quarte.		Max. Not Applicable	granib	Infrase and the Development and Infrastrumer (Infrastrumer		100 10% or less	16 16	6%	Wore posts have been added to	with the recruitment process to	100 10% or less	100	More posts have been added to	with the recruitment process to fill posts. Once these posts are filled, vacancy rate will	10%	100	100		
		Sub-Progreenine X.12: Mustain Resource Management	% of funded posts in PERSAL which are vacant per quarte.		Max. Not Applicable	granib	Infrase and the Development and Infrastrumer (Infrastrumer		100 to less	16 16	9	Wore posts have been added to	with the recruitment process to fill posts. Once these posts are	100 10% or less	100	More posts have been added to	with the recruitment, process to fill posts. Once these posts are filled, vacancy rate will decrease.	10%	100	100		
		Sub Programme X.1: Human Resource: Markage re-ont	% of funded posts in PERSAL which are vacant per quarie (Vacanty rate) 56 of Disciplinary & grievances cases finalised within		Max Not Applicable Max	from the Decent employment shrough inclusive growth	Infrastructure Development of luther The Economic Securit, Employment and Infrastructure of Impolerance Cutter The Economic Securit, Employment and Infrastructure Development cluster		100 10% or less	49 49 16 16 16	9	More posts have been added to bersa) for filling.	with the recruitment process to fill posts. Once these posts are filled, vacancy rate will decrease.	100 10% or less	100	More posts have been added to persal for filling.	with the recruitment process to fill posts. Once these posts are filled, vacancy rate will	300	100	100		
		Sub Progremme X.2: Hurson Resources	% of funded posts in PERSAL which are vacant per quarte.	Non-Standardized	Max Not Applicable Max	granib	Infrase and the Development and Infrastrumer (Infrastrumer		100 10% or less	49 49 16 10 53 53	9 6%	More posts have been sidded to be said for filling. Some cases take longer to finalize for enewallability of key	with the recruitment process to fill posts. Once these posts are	10% or less	100	More posts have been added to	with the recruitment, process to fill posts. Once these posts are filled, vacancy rate will decrease.	20%	100	100		
		Sub Programme 2.13: Pluman Resource Monagement	So of funded poots in PERSAL which are vacant per quarter (Vecenty res) So of Disciplinary & grievences cases finalised within (Interfrance)	Non-Standardized	Max	from the Decent employment shrough inclusive growth	Infransi-puse Development of buser The Economic Securit, Employment and Infrastructure Development of the Infrastructure Development Closter The Economic Securit, Employment and Infrastructure Development closter The Economic Section, Employment and The Economic Section, Employment and		100 10% or less	49 45 26 16 53 55	9	More posts have been added to beersal for filling. Some cases take longer to finalize	with the recruitment process to fall posts. Once these posts are falled, vacancy rate will decrease. Management intervention will be	100 10% or less 100	100	More posts have been added to persal for filling.	with the recruitment, process to fill posts. Once these posts are filled, vacancy rate will decrease.	300 30%	100	100		
		Sub-Programmer 3.13: Plantain Etelouelee Magnegarhand	% of funded posts in PERSAL which are vacant per quarie (Vacanty rate) 56 of Disciplinary & grievances cases finalised within	Non-Standardized	Max	from the Decent employment shrough inclusive growth	Infransarius Deteilment share in The Economic Section, Employment and The Economic Sectors, Employment and Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster		100 10% or less 100 100 100 100	69 65 16 16 53 55 76 76		More posts have been added to bensal for filling. Some cases take longer to finalize due to nen-availability of key parties.	with the recruitment process to fill posts. Once these posts are filled, vacancy rate will decrease. Management intervention will be sought, More workshops will be	90% of final	100	More posts have been added to persal for filling. Target schieved	with the recruitment process to fill posts. Once these posts are filled, warancy rate will decrease. OTP Coordinator	300 30% 30%	100	59		
		Sub-Programore X.1: Plantan Patrouse Monagement	So of funded poots in PERSAL which are vacant per quarter (Vecenty res) So of Disciplinary & grievences cases finalised within (Interfrance)	Non-Standardized	Max	Trenith Decent employment through inclusive growth Decent employment through inclusive growth	Infrancianus Decision and Maria Infrancianus Decision and Infrancianus Decisions and Infrancianus Technological Infrancianus Capital Infrancianus Capital Infrancianus Capital Infrancianus Capital Infrancianus Capital Infrancianus Decisionus Capital Infrancianus Decisionus Capital Infrancianus Capital I		100	69 45 16 16 53 55 76 76		More posts have been edded to been alded to been all for filling. Some cases take longer to finalize for non-evaluability of key barfiles.	with the recruitment process to fill posts. Once these posts are filled, warancy rate will decrease. Management intervention will be sought, More workshops will be conducted to promote the		100	More posts have been added to persal for filling. Terget schlaved	with the recruitment process to fill posts. Once these posts are filled, vacancy rate will decrease. OTP Coordinator More workshops will be conducted to promote the	300 30% 30%	100	59		
		Sale Programmer 2.13 Fluence Resource Municipalities	So of funded poots in FERSAL which are vacant per quarter (Vecenty Intelligence). The perfect of the property of the perfect o	Non-Standardized Non-Standardized Non-Standardized	Max	Trenith Decent employment through inclusive growth Decent employment through inclusive growth	Infransarius Deteilment share in The Economic Section, Employment and The Economic Sectors, Employment and Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development duster		100	49 44 16 16 53 5:		More posts have been added to bensal for filling. Some cases take longer to finalize due to nen-availability of key parties.	with the recruitment process to fill posts. Once these posts are filled, vacancy rate will decrease. Management intervention will be sought, More workshops will be	90% of final draft	100	More posts have been added to persal for filling. Target schieved	with the recruitment process to fill posts. Once these posts are filled, warancy rate will decrease. OTP Coordinator	300 30%	100	100		
		Sub-Programmer 3.13 Floreson Besouster folgregistered	So of funded poots in PERSAL which are vacant per quarter (Vecenty res) So of Disciplinary & grievences cases finalised within (Interfrance)	Non-Standardized	Max	Trenith Decent employment through inclusive growth Decent employment through inclusive growth	Informational Detailment share in Informational Complement and The Economic Sectors, Employment and The Economic Sectors, Employment and Informational Sectors, Employment		100	49 44 16 16 53 56 76 77		wore posts have been ridded to benal for filling. Some cases take longer to finalize the to non-waitability of key benalt of congiliance by expertment officials.	with the reconstruent process to (If posts). Once these posts are Iffled, variency ride will decrease. Iffled, variency ride will decrease the post of the post of the post of the throught. More workshops will be conducted to promote the Importance of submitting performance agreement on time. Dail interviews and stiff surveys The proformance agreement on time. Dail interviews and stiff surveys The proformance agreement on time.	90% of final draft	100	More posts have been added to persal for filling. Target activeed Poor level of compliance by Department officials. More posts have been added to More posts have been added to	with the secutiment process to fill points. Circle these posts are filled, vaccincy rate will decrease. OTP Coordinator More workshops will be conducted to promote the importance of submitting performance of submitting these performance agreement on time. East interviews and staff surveys the performance agreement on time.	300 30% 30% 90%	100	59		
		Sub Programmer X.1: Human Resource Management	So of funded poots in FERSAL which are vacant per quarter (Vecenty Intelligence). The perfect of the property of the perfect o	Non-Standardized Non-Standardized Non-Standardized	Max	breach Decent employment through inclusive growth	Infrastructures Detailement shares in The Economic Section, Employment and Infrastructure Teachers and Infrastructure Development cluster infrastructure Development cluster The Economic Section, Employment and Infrastructure Development cluster The Economic Section, Employment and Infrastructure Development cluster The Economic Section, Employment and Infrastructure Development cluster Infrastructure Development cluster		100	69 44 26 16 53 56 76 76		More posts have been réded to bersal for filling. Some cases take longer to finalize force to non-evaluability of key safety. Voe level of compliance by separatment officials.	with the restrictment process to fill posts. Once fill posts to conclude posts are filled, vacancy rate will decrease. Management intervention will be sought. More workshops will be conducted to promote the improntance of submitting performance agreement on time.	90% of final draft	100	More posts have been added to persal for filling. Terget achieved Poor level of compliance by Department officials.	with the recordinator process to gift posts. Once theirs posts are filled, vacancy rate will decrease. O'F Coordinator More workshops will be conducted to promote the importance of submitting performance agreement on these.	300 30% 300 300 50%	100	59		
		Sale Programmer 2.13 Fluence Il Revovaire Municipal Programmer 3.13 Fluence Il Revovaire Municipal Programmer Muni	No of funded poots in PERSAL which are vacant per quarter (Necestry rate) St of Disciplinary & grievances cases finalised within interfarma. St of performance agreement signed and submitted on time. No of staff curvower rate.	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Max Not Applicable	Decent employment through inclusive growth	Informations Detailment share in a continuous Detailment share in the Commission Complexity of the Commission Complexity of the Commission Comm		100	69 61 16 16 53 51 76 76		Wore posts have been ridded to benal for filling. Some cases take longer to finalize but to nor wallability of key artists. You found if congliance by bepartment officials. Video posts have been soded to event for filling.	with the reconstruent process to different process of different process of different process of different process of different process and staff surveys to be conducted in a strengt to the conducted in the strengt to the conducted in a strengt to the conducted in the strengt to the strength of the	90% of final draft	100	More posts have been added to persal for filling. Target activeed Foor level of compliance by Department officials. More posts have been added to More posts have been added to	with the secutiment process to a fill posts. Once these posts are filled, vaccincy rate will decrease. OTP Coordinator More unrakings will be conducted to promote the temporates of a vibuniting performance agreement on the. East literatives and staff surveys to be conducted in an attempt.	300 20% 300 300 500 5	100	59		
		Sub-Programmer 3.13 Floreson Resources folgregorisand	No of funded poots in PERSAL which are vacant per quarter (Vesenty rote) So of Disciplinary & grisconces cases finalized within itself-area. So of performance agreement signed and submitteed on their solutions. So of Staff currower rate. Ensura compliance with IT Sovernence financer's	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Max Not Applicable Not Applicable	breach Decent employment through inclusive around in control of the control of th	Informational Detailment share in Informational Complement and The Economic Sectors, Employment and The Economic Sectors, Employment and Informational Sectors, Employment		100	49 44 16 34 4 5 3 5 3 5 3 5 3 5 3 5 3 5 3 5 3 5		More posts have been added to execute for filling. Some cases take longer to finalize the to non-availability of key parties. Associated to produce to proporties of the social for posts have been added to persist for filling.	with the reconstruent process to different process of different process of different process of different process of different process and staff surveys to be conducted in a strengt to the conducted in the strengt to the conducted in a strengt to the conducted in the strengt to the strength of the	90% of final draft	100	More posts have been added to persal for filling. Target activeed Foor level of compliance by Department officials. More posts have been added to More posts have been added to	with the secutiment process to a fill posts. Once these posts are filled, vaccincy rate will decrease. OTP Coordinator More unrakings will be conducted to promote the temporates of a vibuniting performance agreement on the. East literatives and staff surveys to be conducted in an attempt.	300 309 300 509 5	100	59		
		Sub-Programmer 3.1: Pluman Resource Management	No of funded poots in PERSAL which are vacant per quarter (Necestry rate) St of Disciplinary & grievances cases finalised within interfarma. St of performance agreement signed and submitted on time. No of staff curvower rate.	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Max Not Applicable	Decent employment through inclusive growth	Infrance in the Development share in the Control Section, Employment and Infrastructure Beselve in the Control Section, Employment and Infrastructure Development cluster. The Economic Section, Employment and Infrastructure Development cluster.		100	69 61 16 16 16 16 17 16 17 17 17 17 17 17 17 17 17 17 17 17 17		Wore posts have been ridded to benal for filling. Some cases take longer to finalize but to nor wallability of key artists. You found if congliance by bepartment officials. Video posts have been soded to event for filling.	with the reconstruent process to different process of different process of different process of different process of different process and staff surveys to be conducted in a strengt to the conducted in the strengt to the conducted in a strengt to the conducted in the strengt to the strength of the	90% of final draft	100	More posts have been added to persal for filling. Target activeed Foor level of compliance by Department officials. More posts have been added to More posts have been added to	with the secutiment process to a fill posts. Once these posts are filled, vaccincy rate will decrease. OTP Coordinator More unrakings will be conducted to promote the temporates of a vibuniting performance agreement on the. East literatives and staff surveys to be conducted in an attempt.	300 20% 300 300 90% 5 5	100	100		
		Sale Programmer 2.13 Fluence Resource Munnigeroans	No of funded poots in PERSAL which are vacant per quarter (Vesenty rote) So of Disciplinary & grisconces cases finalized within itself-area. So of performance agreement signed and submitteed on their solutions. So of Staff currower rate. Ensura compliance with IT Sovernence financer's	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Max Not Applicable Not Applicable	Decent employment through inclusive growth Decent employment through inclusive growth Decent employment through inclusive growth Coccas employment through inclusive growth Decent employment through inclusive growth Decent employment through inclusive growth Decent employment through inclusive	Information Development shows a full control of the Committee Control of Committee Control of Committee Co		100 90% of performance riview 5 80% 80%	\$9		Wore posts have been added to benal for filling. Some cases take longer to finalize the to non-wallability of key artis. Note level of congliance by bepartment officials. Wider posts have been added to seemal for filling.	with the reconstruent process to different process of different process of different process of different process of different process and staff surveys to be conducted in a strengt to the conducted in the strengt to the conducted in a strengt to the conducted in the strengt to the strength of the	90% of final draft performance agreement 5	100	More posts have been added to persal for filling. Target activeed Foor level of compliance by Department officials. More posts have been added to More posts have been added to	with the secutiment process to a fill posts. Once these posts are filled, vaccincy rate will decrease. OTP Coordinator More unrakings will be conducted to promote the temporates of a vibuniting performance agreement on the. East literatives and staff surveys to be conducted in an attempt.	300 20% 300 300 50% 50% Mew 86% Implementation New	100	59		
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1 1		Number of Interventions (Co-ordinate Implementation of KwaZului-Natal framework) implemented to support the	Non-Standardited	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		1	1	1	The target was achieved as planned	2	2	Target achieved		4	4	2		
		Black Industrialists Number of interventions (co-ordinate implementation of	Non-Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and		1	1	1	The target achieved	2	2	Target achieved		4	4	2		
		the plan) implemented to support Operation Vuls Number of Target Groups businesses supported through	Non-Standardized	Not Applicable	growth Decent employment through inclusive	infrastructure Development cluster The Economic Sectors, Employment and		30	10	10	The Department supported more	1	666	There was an over achievement of		50	715	49		
		enterprise development programme (frehmold frailing, Makhisman support, fair, my support) development to participate in the mainstream economy			growth	enfrastnerture Development duster					staget groups in the previous quater in watch pattern of the shortfall in CS.			ocigni due la trie hierdaction el Yoush Fund as areita yeuth businesses are astirized la corea fundiogia he descriment a ho includiogia he descriment a ho Administrator Carro for Technologia Journalesse wer rectuada di o he par of tibe programme. Norma in film production through Film Commission passentially were also supported.						
		Number of Target groups supported with training to purishpate in the mainstream economy	Non-Standardized	Not Applicable	Decent employment through including growth	The Economic Section, Employment and larinative-ture Development, deuter		300	300	300	Target achieved	5	0 635	There was an over achievement of output due to strategic partnerships concluded and as a results, training and partialle injusional entitle State of State o		1000 (youth=500) (Warnen=500)				
	Sub Programme 2.5: Regional and Local Economic Development [RLED]	Number of projects implemented that support employment opportunities	Non-Standardized	Max	Decent employment through indusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		0	5	5	These project are carryover/multi- year interventions, while others are transfers from the office of the HOD.	0	5	Other projects are carryover or multiyear projects		3	5	5		
		Number of training interventions implemented	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		1	3	3	The Department pursues training interventions with DUT and UKZN as a result of the partnership with these institutions. The training is mainly short courses and is	2	2	target schlewed		k.	11	9		
Programms 3: Cutofilance and Enforcement	Sub Preggagness 9.51 Eastfronmantal quality response ment completion and enforcements	Number of administrative enforcement notices issued for non-compliance with environmental management legislation.	Standardized	Nat Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster	339	50	56	56	demand driven. Exceeding the target means more non-compliance with environmental legislation in the province. The Department will strengthen it awareness campaign on environmental education.	7	56	Demand driven, we could meet the target because there is less number of the project visited, Most of the project visited, compliance with Environmental Regislation was model.		250	125	107		
		Number of completed criminal investigations handed to the NPA for procedution	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster	2	1	,0	0	on environmental education. Investigations take lengthy of time to complete and at times, evidence is usually inconclusive	ī	0	Demand driven, no case was registered with NPA.		4	0	0		
		Number of compliance inspections conducted	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development closter	707	200	2.66	266	Filling of posts in some of the district offices has enabled the department to exceed the target.	2	0 232	More complaints were received, plus planned site inspection were reorducted and there were in		850	658	497		
	Sub Programme 3.2: Biodhershy managemant, compliance and enforcement	Number of S24G applications finalised	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster	7	3	2	2	Files were processed, however fines were not paid.		3	Target achieved		11	7	3	_	
Pages name \$cTrade and ledustry Development	Internagillons	Number of Jobs opportunities TaciNated through Aerotropolis, Maritime, and Industrial Economic Hube Intilities	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		50	0	50	Sub-programme did not submit Q3 SDR.	1	0 0	No Jobs created yet at the Mkhuze land Margate Airports due to delays		150	0	50		
	Sub Proggimmes 3.5: Sector Development	Number of Business Plans Completed Number of Clusters Supported (KZN Music Cluster, KZN	Non-Standardized Non-Standardized	Not Applicable	Decent employment through inclusive Decent employment through inclusive	The Economic Sectors, Employment and to feet nations as the feet nation of the Economic Sectors, Employment and		1	1	1	Target achieved Target achieved	2	2	Target achieved		4	4	1		
		COLE & GENETIC & STAPPE! Number of people trained on sector based skills. Number of projects implemented that support.	Non-Standardized Non-Standardized	Not Applicable	Decent employment through inclusive growth Decent employment through inclusive	Intelligence (i.e. a system of the first state of the Economic Scott, First Scott and Infrastructure Development and Infrastructure Development alsotter The Economic Sectors, Employment and		100	100	100	Target achieved Target achieved	1	0 150	Target achieved Target achieved		300	400	150		
		Number of strategic interventions implemented: (f) Richards Bay ICT	Non-Standardized	Not Applicable	Decent employment through Inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		5	S	5	Target achieved	1	10	Target achieved		20	18	5		
Programme 4: Environmental Quality Management	Sub Programme 4.51 (repact Management)	Percentage of complete EIA applications finalized within legislated timeframes	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster		98	97	97	One application finalitied outside time frames.	9	98	Target achieved		96	387	289		
	Sub-Programme 4.2. F.S. Sanda, Managarta A	Number of designated organs of state with approved AQMPs	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster		2	1	0	Target achieved		0			1	3	0		
		Percentage of Atmospheric Emission Licenses Issued within legislated timeframes	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster		100	100	0	Target achieved	C	0			100	100	D		
	Sub Programme 4.3: Poliution and Weste Management	Percentage of Waste License applications finalised within legislated time-frames	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources.	The Economic Sectors, Employment and Infrastructure Development cluster	100	100	D	D	one application finalized outside of Himeframes.	2	0	No WASL applications were finalised this quarter.		.200	200	200		
Programens A:B usliness, Reguly liqus	Sub Programme # 1 Company of the Author	% of complaints resolved	Non-Standardized	Mar	Decent employment through inclusive growth	The Economic Sectors, Employment and infrastructure Development cluster		90	19	71.8	'Yarget not reached as a result of officials doing due diligence in conducting the investigations in the resolutions of the complaints and not rushing to close files in order to satisfy the consumers	9	89	Target not reached as a result of officials doing due diligence in conducting the investigations in the resolutions of the complaints and not rushing to close files in order to satisfy the consumers.		90	59	76		
		Number of consumer education programmes conducted			growth	The Economic Sectors, Employment and Infrastructure Development dixter		312	419	205	The target was reached and exceeded by 101 as a result of enough staff capacity.	3	4 368	Target reached and ercoeded due to all staff reaching thair targets and good planning.		1250	1607	997		
		Number of Inspections conducted	Non-Stardardized	Not Applicable	Decent employment through Inclusive growth	The Economic Section, Employment and Infrastructure Development cluster		100	125	39	Target reached and exceeded as a result of scorel impections.		122	Our on-going relationships with various stakeholders has ensured that we continue to exceed the target. Furthermore, an inspection of the with all provincial and mational regulators leading towards the Worl Consumer Rights day ensured that we do more inspections.	3	400	592	321		
	Sult Programme #2: Regulation Services (Formal and Informal)	No of barriers addressed	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		1	2	2	Tangess exceeded - The Unit had to come up with interventions to address all identified barriers	2	2	The Unit finished the two flagship projects (CIPC Terminals and SITA Project) aimed at reducing or minimizing barriers associated with business regulations		4	6	4		
		No of barriers identified	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Secton, Employment and Infrastructure Development cluster		1	2	2	Targerts exceeded - More barriers to business compiliant with regulations were identified through interacting with both the Municipalities and the Business Community during the ICOREF business inspections	2	Z	Target achieved		4	6	4		
		No of Business inspections conducted to ensure compliance with Business Legislation for Business Compilance	Non-Standardized	Not Applicable	Decens employment through inclusive growth	The Economic Sectors, Englayment and Infrastructure Development cluster		5	11	15	Targets - exceeded The Department was requested to partner with Districts for their DIDOREF frespections as a results more Business Inspections were conducted	3	8	n January 2019 the MEC officially launched the Proxincial Business Inspection Campaign which included vitiling various Towns across the Proxince to conduct Business Compilance Inspections.		18	99	90		

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			No of Municipalities monitored with the implementation of Business Legislation	Non-Standardized	Not Applicable	Decent employment through inclusive growth	The Extreme Service, Depayment and provided and Depayment, Comp.	8 21 1		his is a demand driven indicator nd as a result of an increased	8 9	The MEC through the Unit Nunched a Provincial Business Regulation		31	39	29	
									rec	umber of requests for assistance recived, Regulation Services had		Programme which entails visiting Municipalities across the Province to					
1								1 1 1 1	100	conduct more visits/monitoring splanned.		assess their Implementation of the Gusiness Licensing function					
									las p	s paintiess.		business according function					
1								1 1 1									
													1				
			No of Municipalities monkored with the implementation of the Informal Economy Policy	Hon-Standardized	Nor Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster		dep	argets exceeded - The epartment had embarked on a	5 9	This is a demand driven indicator and as a result of an increased number of	1	20	41	28	
									pro	rovince-wide local government possitative process on the		requests for assistance received, Regulation Services had to conduct					
									Trac	ransitioning from informality bo ormal Economy as a result more		more visits/monitoring as planned.					
								1 1 1 1	Mu	funicipalities were visited							
		Sub Programme 43: Policy And Legitlation	No. of Mouor Authority monitoring reports (tracking the	Non-Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and			arget achieved		Target achieved					
		AND I CONTRACTOR AND CONTRACTOR AND SECURIOR	effectiveness of the KZN Liquor Authority in regulating the		Thui reprised	growth	Infrastructure Development cluster			a Rec accusated	l, l,	141 ger activeved		.		i	
			No.of Initiatives undertaken to review effectiveness of Eusiness Regulatory Emironment relating to	Non-Standardized	Not Applicable	Docent employment through inclusive	The Expression Section, 3 management while	3 3	Tar	arget achieved	1	Target achieved	-		4	3	
			Liquor,consumer and Regulation services			growth	of the season Santalanners course.										
0,	ogramme 3: Biodiversity Management	Sub Programmer 5.2: Blodhartity and Protected	Number of coastal management programmes developed	Non-Standardized	Not Applicable	Protect and enhance our environmental	The Transmic Seison, Employment and	1 1 1		MP has been completed and	0 0		-		0	1	
		APRA Planning and Rhamagement				assets and natural resources	Inhanistra Secretaria (Secretaria		āwā	walting MEC's signature							
			Number of fulltime equivalence/ created FTE's	Standardized	5611	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster	0 0			2217 3324,40	reasons for varience is that there was more training days accounted for	1	2217	6	6	
					1			1 1 1 1				over and above person working days					
			Number of hectares in the conservation estate	Standardized	Min	Protect and enhance our environmental	The Economic Sectors, Employment and									0	
						assets and natural resources	Infrastructure Development cluster									ľ	
			Number of hectares cleared of Invasive alien species	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Economic Sectors, Employment and Infrastructure Development cluster	40000 72259.89 7	2269.89 Mo	fost projects commenced in Q2 nd some Q2 contracts were	40000 5745,61	outputs realised in this quarter also account for the work that	1	120000	20927	1472	
					1	and the second	hundrage presentative conten	1 1 1 1	con	oncluded in Q3, hence the output		commenced late in Quarter 2 and the work not done in quarter 1 yet					
								1 1 1 1	(ria)	ay could be accounted too in Lts		planned and budget for. Again due to					
												heavy rains this year, IAS infestation was dense in most areas and that led					
												to more areas being covered					
		Sub-Programme S.2: Conservation Agencies &	Number of permits issued within legislated time-frames	Standardized	Not Applicable	Protect and enhance our environmental	The Economic Sectors, Employment and	 			+				0		
		Services				assets and natural resources	Infrastructure Development cluster										
Po	ogramme 5: Economic Planning	Sub Programmae S.I.: Research and Development	Number of research reports produced	Non-Standardized	Not Applicable	Decent employment through inclusive	The Entoresis Section, Employment and other values Sections of Contract	2 2 2	Tar	arget achieved	2 2	rarget achieved	5	5	5	9	
		Sub Programme 5.2: Knopljedge Management	Number of learning platforms conducted	Non-Standardited	Not Applicable	Decent employment through inclusive	artispourum Zeurlajonero, ciarrie The from and Septem, 6 myllowiners and	2 1 1	Tarı	rget athieved	1 (1	target achieved			4	3	
1			Number of reports tracking provincial knowledge base	Non-Standardized	Not Applicable	Decent employment through inclusive	Intrastructure Development courier The Economic Sectors, Employment and	1 1	Tar	arget achieved	1 1	target achieved	-		4	3	
		Sub Programme 5.3: Monitoring and Evaluation	Number of Evaluation Reports	Non-Standardized	Nos Applicable	Decens employment through inclusive	Infrastration Sectors Employment and	1 1 1	Tar	arget achieved	1 1	Target achieved			4	3	
			Number of Monitoring reports	Non-Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and	2 2 1	Tar	arget achieved	3 1	Indicator incorrectly captured on			5	3	1
						growth	Infrastructure Development cluster					APF. Target should read as 1 for avery quarter.					
			Humber of performance verification reports	Non-Standardized	Not Applicable	Decent employment through inclusive	The Name of Berlin, American and or formation 24-years proper charges	1 1 1	Tarı	arget achieved	1 1	Target achieved	1		4	3	
		Sub Programme Sul: Policy and Planning	Number of economic publications	Non-Standardized	Not Applicable	Decent employment through inclusive	THE EXPORTAGE SHARING SPECIAL PROPERTY AND	1 1 1	Tar	arget achieved	2 2	target achieved	6	,		1	
			Humber of policy advocacy reports	Non-Standardized	Not Applicable	Decent employment through inclusive	organization Territories (Autor) Fre 11 months Serbors Trophylopon and	0 0 0			1 1	target schieved	1		1	1	
			Number of Policy briefs	Non-Standardized	Not Applicable	Decent employment through inclusive	Errorisativis Development violes: The Economic Nature, Englishment and	0 0 0			1 1	larget athieved	- 2		2	1	
211	ugramme 4: Environmentel Empowerment	Sub Programma 6.1. Environmental Capacity	Number of environmental capacity building activities	Standardized	Not Applicable	Protect and enhance our environmental	The Economic Sectors, Employment and	63 13 14 1	4		12 12	Target achieved	2	15	54	42	
	rvices.	Development and Support	conducted			assets and natural resources	Infrastructure Development cluster										
					1												
1 1																	
			Number of work opportunities created through	Standardized	Not Applicable	Protect and enhance our environmental assers and natural resource	The Exemptor Section, Employment and	3000 3093 3		7% of projects commenced in Q3	3500 2285	the programme had to suspend		3500	9564	3113	
			Number of work opportunities created through environmental programmes	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Exemptor Section, broadcanners and authorizations Exemplement during	3000 3093 3	due	ue to delays emanated in Q1 ence this report includes jobs	3500 2285	some projects due to number of reasons which include, efficiency and		3500	9364	3113	
			Number of work opportunities created through environmental programmes	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Liamony Septon, breature or and primer (sales Septiment) contin	3000 3093 3	due hen that	ue to delays emanated in Q1	3500 2285	some projects due to number of reasons which include, efficiency and diversing resources to IASP priority areas while trying to attain primary		8500	9564	3113	
			Number of work opportunities created through environmental programmes	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Stampton Septon, breather and other carbon and other carbon and the carbon an	3000 3093 3	due hen that	ue to delays emanated in Q1 ence this report includes jobs nat were supposed to be created	3500 22255	some projects due to number of reasons which include, efficiency and diversing resources to IASP priority areas while trying to attain primary objectives of IASP utilizing the available resources. This then	4	1500	9364	3113	
			Number of wair opportunities created through environmental programmes	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Element Serjon, Institutives and other Charles Event Married County	3000 3093 3	due hen that	ue to delays emanated in Q1 ence this report includes jobs nat were supposed to be created	3500 2285	some projects due to number of reasons which include, efficiency and divening resources to IASP priority areas while trying to attain primary objectives of KDB utilising the available resources. This then resulted to a leaser number of participants in the programme during	6	1500	9564	3113	
			Number of wark opportunities created through environmental programmes	Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	The Discourse Surpers, Inspirerous and with a character of Surplements County Co	3000 2093 3	due hen that	ue to delays emanated in Q1 ence this report includes jobs nat were supposed to be created	3500 2285	some projects due to number of reasons which include, efficiency and diversing resources to IASP priority areas while trying to attain primary objectives of IASP utilizing the available resources. This then		1500	9564	3223	
		Sub Programma 6.2: Stedensterital	Number of wark opportunities created through environmental programmes Number of environmental awareness activities conducted through the programmes activities conducted the programmes activities and programmes activities activities and programmes activities and programmes activities activities and programmes activities activities activities and programmes activities		Not Applicable Not Applicable	assets and natural resources	The Estimated Soliton, Englishment also	3600 2093 3 964 200 200 2	due Josephan thai Pri C	ue to delays emanated in Q1 ence this report includes jobs nat were supposed to be created	3500 2285 250 250	some projects due to number of reasons which include, efficiency and divening resources to IASP priority areas while trying to attain primary objectives of KDB utilising the available resources. This then resulted to a leaser number of participants in the programme during		1500	1042	3113	
		Sub Programmus 5.1, Redwinnerstall Communication and Americanes Rating	environmental programmes			assets and natural resources		3000 3092 3	due Josephan thai Pri C	us to delaye envanated in CI numer to represent the control of the	3560 2285 2265 250	some projects due to number of reasons which include, efficiency and diventing resources to IASP priority areas while trying to attain primary objectives of IASP utilising the available resources. This then resulted to a leaser number of participants in the programme during the financial year.		5500	9564	3113	
			environmental programmes			assets and natural resources	The Estimated Soliton, Englishment also	3000 3093 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	due Josephan thai Pri C	us to delaye envanated in CI numer to represent the control of the	3500 2285 250 250	some projects due to number of reasons which include, efficiency and diventing resources to IASP priority areas while trying to attain primary objectives of IASP utilising the available resources. This then resulted to a leaser number of participants in the programme during the financial year.		0.500	9564	3113	
			environmental programmes			assets and natural resources	The Estimated Soliton, Englishment also	3000 3093 3 3000 3093 3	due Josephan thai Pri C	us to delaye envanated in CI numer to represent the control of the	3500 2285 2260 250	some projects due to number of reasons which include, efficiency and diventing resources to IASP priority areas while trying to attain primary objectives of IASP utilising the available resources. This then resulted to a leaser number of participants in the programme during the financial year.		5500	9564	3113	
			environmental programmes			assets and natural resources	The Estimated Soliton, Englishment also	3000 3093 3 964 200 200 2	due hen hen that that for C	us to delaye acevasted in CI nonest the report leading plab at were supposed to be created CI. CI.	3500 2285 250 250	some projects due to number of reasons which include, efficiency and diventing resources to IASP priority areas while trying to attain primary objectives of IASP utilising the available resources. This then resulted to a leaser number of participants in the programme during the financial year.		1500	9564	790	
		Consense Mcation and Aurass nase Rating	environmental programmes Number of environmental awareness activities conducted	Standardized		posets and matural resources Protect and enhance our environmental assets and natural resources	The Internal Section, I represent the order variety of the entire of the	3000 3092 3 3092 3 064 200 200 3	decident dec	us to delay enviranted in CI normatic through the control of the control of CI as were supposed to be oresited CI sugest addresed sugest one pinaneed for 2006/19	3560 2285 2260 250 2 6	some projects due to number of reasons which include, efficiency and diventing resources to IASP priority areas while trying to attain primary objectives of IASP utilising the available resources. This then resulted to a leaser number of participants in the programme during the financial year.	,	1500	9364 1042	790	
50		Consequent Addition and Assessment Rubbing Sub Programme 6.2 Environmental Fear syca	environmental programmes Number of environmental awareness activities conducted awareness activities conducted to the conducted awareness activities awareness activities conducted awareness activities awareness awarene	Standardized		posets and matural resources Prodest and enhance our enterommental assets and natural resources Prodest and enhance our enterommental assets and natural resources	The Estimated Soliton, Employment and Other Estimated Development (Soliton Soliton) The Estimated Soliton, Employment and	3000 3092 3 964 200 200 2 0 0 0	decident dec	us to delays envirated in CI normal thin report include jobs at were supposed to be orested CI usget addewed usget addewed	250 250 2 c	some projects due to number of reasons which include, efficiency and diventing resources to IASP priority areas while trying to attain primary objectives of IASP utilising the available resources. This then resulted to a leaser number of participants in the programme during the financial year.	j	5500	0	790	
Ph		Commentation and Ameromes Raising Sub-Programme 62 Ethnicotteental resources material	environmental programmes Number of environmental awareness activities conducted when the environmental awareness activities conducted awareness activities conducted awareness activities conducted the environmental report	Standardized Standardized	Not Applicable Max	Protest and enhance our endronmental assets and nebrane our endronmental assets and nebrane resources. Protest and enhance our endronmental assets and nebrane our endronmental assets of return resources.	The Estimated Solitors, Engineers and observative Development (SAM) "No Estimated Society, Engineers and obtained on Electromic Options and Infrastructure Development Custor."	3000 3093 3 964 200 200 2 6 0 0 0 1 1 1 3	decident dec	us to delays enviranted in CI normatic through the control of the control of CI as were supposed to be oresited CI sugest addresed sugest and one phased for 2006/19 sugest one phased for 2006/19 sugest one phased for 2006/19 sugest one phased for 2006/19	250 250 250 0 0 0 0 0 0 0 0 0 0 0 0 0 0	some projects due to number of securion which holder, deficionery and requirements with the project of securion which the project of securion with the project of securion and the project of securion and securion and securion securion and securion and securion se		5500	0	790	
61		Commentation and Ameromes Raising Sub-Programme 62 Ethnicotteental resources material	environmental programmes Number of environmental awareness activities conducted when the environmental awareness activities conducted awareness activities conducted awareness activities conducted the environmental report	Standardized Standardized	Not Applicable Max	Protest and enhance our endronmental assets and nebrane our endronmental assets and nebrane resources. Protest and enhance our endronmental assets and nebrane our endronmental assets of return resources.	The Estimated Solitors, Engineeries and observation Development (1994) "As Estimated Society, Engineeries and obtained to Resistances, United Solitors and Observation (Resistances, United Solitors and Development (1994)).	3000 3093 3 964 200 200 2 0 0 0 0 1 1 1 3	decident dec	us to delays enviranted in CI normatic through the control of the control of CI as were supposed to be oresited CI sugest addresed sugest and one phased for 2006/19 sugest one phased for 2006/19 sugest one phased for 2006/19 sugest one phased for 2006/19	250 230 250 250 250 250 250 250 250 250 250 25	some projects due to number of reasons which include, efficiency and diventing resources to IASP priority areas while trying to attain primary objectives of IASP utilising the available resources. This then resulted to a leaser number of participants in the programme during the financial year.		3500 3	0 5 5 12	790	
Pi		Commentation and Ameromes Raising Sub-Programme 62 Ethnicotteental resources material	environmental programmes Number of environmental awareness activities conducted with the conducted awareness activities conducted developed awareness of fourier installation conducted awareness of fourier installations and legislation conductated the conducted awareness and legislation conductated the conducted awareness of fourier installations and legislation conductated the conducted awareness of fourier installation and communities when the conducted awareness of the con	Standardized Standardized	Not Applicable Max	Protest and enhance our environmental assets and enhance our environmental assets and natural resources Protest and enhance our environmental assets and enhance our environmental states and natural resources General employment through teclusive growth Decent employment through teclusive growth Oceant employment through teclusive growth	The Estimated Section, Engineering and off weight of Development sixths: "As Estimated Section, Engineering and observation Development Limits" The Connect Section, Engineering and Interfaction are Development Culter. The Tilliams Section, Engineering and Interfaction are Development Culter. The Tilliams Section, Engineering Connections and Interfaction and Development Culter. The Tilliams Section, Engineering Connections and Interfaction and Development Culter. The Tilliams Section, Engineering Connections and Con	3000 3092 2 2 2 2 2	did ber	us to delays enviranted in CI normatic through the control of the control of CI as were supposed to be oresited CI sugest addresed sugest and one phased for 2006/19 sugest one phased for 2006/19 sugest one phased for 2006/19 sugest one phased for 2006/19	2255 2255 2255 2255 2255 2255 2255 225	some projects due to number of sensemen which holder, definerery and floreing resources to ISOP placely, sensemen with challer, definerery and floreing resources to ISOP placely, solidates resources. This tybes resulted to a leasure remother of participants in the programmes during the floreing size. Target achieved Target achieved Target achieved	submitted request to reli these	5550	0 5 5 12 3	790 D	
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				Samukelisave Mincube	National Oversight The Q4 report has been checked and comments w	vere provided for the planned 22/04/2019	-
				Lulama Sthembela Ndiazi	OTF Coordinator Flease receive report with comments.	75/04/2019	
				Lulama Sihembela Molazi	OTP Coordinator Please receive report with comments.	75/04/2019	 -
				Bheki Nowels	Department Coordinator Dear HOD,	25/04/2019	
abalwa Mapisa	Head of Department	Appendix Control of Experiment of Economic Development, Tourism and Environmental Affairs	31/07/2018			20104/2019	
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