

		TOT FY YORK TOT FIGURE ON INSTITU	tion of Safety and Liaison of location Ky		OT § Friday, May 03																
	13.00			T	1	I			1		Quarter > 3				Quarter - 4				- Ann	ua Performancel	
		Transfer of the second		100		1		Author concers												The state of the s	
/	rogramme	History	1200K/		Output	4	Cluster	[FY 2011 11	Target Q3	Preliminary Q3 Validated	Reason for Deviation Q3	Corrective Action Q3	larget Q4	Preliminary Q4	Reason for Deviation Q4	Corrective Action Q4	Annual Target	Preliminary	Validated	Reason for Deviation	Corrective /
	rogramme 2: Provincial Secretarial for Police	Sub-Programme 2.1: Police Oversight M&E	Number of M&E special projects commissioned by the	Non-Standardized	Not Applicable	All people in South Africa are and feel	hands. Other freezing and Seconly mater	5									1	1			
"	ALL		Civilian Secretariat for Police reports produced (P)			sate		-													
			Number of Police Community Service Excellence Awards	Non-Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime Prevention and Security cluster	1									1	1			
- 1						1959													_		
Programme 2:			Number of reports compiled on metro police regions	Mon-atendarorzea	Not Applicable	All people in South Arrica are and feel	Justice, Crime Prevention and Security cluster										1	ı.			
		Sub-Programme i 5: Research	Number of consolidated provincial safety priorities	Non-Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime Prevention and Security cluster	1									1	1			
			research to the Number of reports on monitoring tools and safety models	Non-Standardized	Block Brookleshie	arts	Justice, Crime Prevention and Security cluster	+	-			_	_				+		_		
			indinder of reports on monitoring tools and safety models	Pron-atendaroized	Not Applicable	All people in south Amics are and teel	Justice, Crime Prevention and Security diuster	1									l'	l,			
			Number of reports on policing policies and directives	Non-Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime Prevention and Security cluster	1									1	1			
		1	Number of research reports on special projects	Non-Standard/zed	Not beefeeld	Internal Control of the Control of t	Justice, Crime Prevention and Security cluster	-	-				_						_		-
			commissioned by the Civillan Secretariat Police produced	Tronstandardized	HOT Whitemis	safe	Justice, Crime Preventions and Secondly closter	l'									ľ	1.			
Programme 22 Provincted Service	Arogramme 2: Provincial Secretariat for Police	2.3 Sub-Regremme: Monitoring and Evaluation	Number of Consolidated Domestic Violence Act (DVA)	Non-Standard/zed	Not Applicable	All people in South Africa are and feel	Justice, Crime Prevention and Security duster		1	1 1			1	1			4	4	3		
	with the same of t		Number of Domestic Violence Act (DVA) Compliance	Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime Prevention and Security cluster	77	46	50 50		_	46	c	+		184	184	184		-
			Resorts campiled			aafe													_		
			Number of follow-up interventions reports on stations	Non-Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime Prevention and Security duster		-13	13 13			13	13			52	42	17		
1			Number of management reports compiled on service	Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime Prevention and Security cluster	4	1	1 1		1	1	1			4	4	3	1	_
			del'any symplatos gegines SAP			3							-								
			Number of reports compiled on Implementation of IPID recommendations by SAPS	Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime Prevention and Security cluster	4	1	1 1			1	1			4	4	3		
			- community by yers			pare															
			Number of reports compiled an metro police regions	Non-Standard/zed	Not Applicable	All people in South Africa are and feel	Justice, Crime Prevention and Security cluster		0	0 0			1	1			2	1	0		
			Number of reports compiled on police stations monitored	Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime Prevention and Security cluster	+	16	45		+	46	0	-		184	181	184	+	
			based on the National Monitoring Tool per year (Census).	CWINGINGES	Last applicable	safe	messes, senter respentitors and security dioster		1	43			[*°	ľ			1204	1,01	104		
н		1																_			
1			Number of reports on police visibility during major	Non-Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime Prevention and Security cluster		13	13 13			13	13			52	49	34		
		1	Number of reports on the Implementation of National	Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime Prevention and Security cluster	+	1	1 1		_	1	1	+		4	1	1		-
			Monitoring Tool (NMT) recommendations compiled.			safe															
			Number of reports on the implementation of school safety	Man Standardinad	Not Applicable	All manada to Bounds Africa are and fact	Justice, Crime Prevention and Security cluster	70	122	22			200	20		_	93	ler.		-	-
П			Number of reports on the implementation of school safety	y Mon-Standardized	NOT APPRICABLE	all people in South Africa are and feel	Justice, Crime Prevention and Security dister	70	2.5	25 25			20	20			83	85	00		
н			Number of reports produced on targeted case dockets	Non-Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime Prevention and Security cluster		12	0 0			12	12			50	25	0		
П			Number of specialised units monitored	Non-Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime Prevention and Security cluster	-14					-				16	16	10		-
			reamber of speciensed disks morntored	Norr-Stallgardized	ног арривыв	All people in Social Affica ete affa feet	rostice, Crime Prevention and Security doster	- 12"		l' l'			1	1"			10	10	12		
		2.2 Sub-Programme: Safety Promotion and Community Police Relations	Number of crime prevention programmes implemented	Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime Prevention and Security cluster		2	2 2			1	1			6	8	7		
			Number of CSFs established (local/district) (D)	Non-Standardinal	Not Applicable	All nannia in South Africa are and fael	Justice, Crime Prevention and Security cluster	12				-		2			10	111	-	13	
				NOT STORE ELECT	Itor Applicable	aate	and the property of the second	**	ı .	ľ			ľ	1			1.7		ľ		
			Number of functional CPFs assessed	Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime Prevention and Security diuster	104	32	33 33			32	32			128	138	109	1	
			Number of reports on initiatives to support district	Mon-Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime Prevention and Security cluster	+	1	1		_	1	1		_	4	1	-	+	-
		1	united the liberal action are seened	- Constitution	Not reproduce	late	703000, Cliffic Freiention and Security Goste.	1	l'	ı			1	1			ľ	i i	1		
			Number of reports on initiatives to support provincial	Non-Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime Prevention and Security cluster	1	1	f 1			1	1			4	4	9		
			community safety structures produced			safe															
П			Number of reports on targeted Integrated Law	Non-Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime Prevention and Security cluster	-	1	1 1			1	1			4	4	3		_
Н			Enhancement militatives anadytest			un fa							_						-		
			Number of ward safety committee structures established	Non-Standardized	Not Applicable	All people in South Africa are and feel	Justice, Crime Prevention and Security cluster	64	20	20 20			19	19			77	68	47		
	- 28	V			1	15			1									1/			
h								T										-			T = T
		Ouarter - 1			_		Duarter - 3				Conduct of					Audited Annual					
	Taxan .	Quarter - 1		Daniel Of		The state of the s	Quarter - 2	Sandha 02	(Manager et al., 1997)	Li Porto DA	Quarter - 4			AND THE RESERVE OF THE PERSON NAMED IN COLUMN 1		Audited Annual			ated		
	Bris (I)	Quarter - 1		Denist Q	Unit	aylan Zordi	Role 2	Feedbas Q2	Usermanie Q4	Role Q4	Quarter - 4 Freelines SH			Datis Q4 Useria	la l	Audited Armusl edback			ated		
•	Mile of	Quarter - 1		Direct Q		gelení Zondi na Sthambela Ndlazi	Role Q Z	Feedbass Q2	Datifization Q4	Role Q4	Quarter - 4			Dirise Q4 Vsemi) Bale :For	Audited Acquisition and the control of the control		is	ated		
	MMF OF IL	Quarter - 1		Daniel Q	Lular		Role © 2	Please receive	Instruction Q4	Role Q4	Quarter - 4			Date Q4 Usern	Fale !Fal	Audited Annual odback		ř	ated		
	Miler Q1	Quarter - 1		Dated Q	Lular Lular	ma Sthembela Ndiazi	Role Q Z	Please receive	Vermanne Q4	Role Q4	Quarter - 4 Feedback Cd			Debit Q4 Users	la l	Audited Annual odback		, E	ated		
	Rivis Q1	Quarter-1		District Q	Lular Lular Sbor	na Sthembela Ndiazi na Sthembela Ndiazi	Role © 2 Tup The Correlator OTP Coordinator OTP Coordinator	Please receive	Datties-c-Q4	Role Q4	Quarter 4			Diese Q4 Users	Tole For	Author Annual codback		, E	ated		
	NAM OT	Quarter - 1		D#64.Q1	Lular Lular Sbor	na Sthembela Ndlazi na Sthembela Ndlazi geleni Zondi	Role 2 1 - p - Coordinator OTP Coordinator Other Coordinator Department Coordinator	Please receive	Diffiles-cQ4	Role Q4	Quarter of 4 Combines S4			Diese Q4 Visiti	For	Authed Annual odback		· E	ated		
	files (3)	Quarter - 1		DHHAO	Lular Lular Sbor	na Sthembela Ndlazi na Sthembela Ndlazi geleni Zondi	Role 2 1 - p	Please receive	turner Q ⁴	Role Q4	Quarter - 4 Freillein G/			Daniel GH Userni	Note Fe	Audired Armuel		176	ated		
	Note Of	Quarter - 1		Dethic	Lular Lular Sbor	na Sthembela Ndlazi na Sthembela Ndlazi geleni Zondi	Role 2 1 - p	Please receive	HIIII LANG QU	Rein Q4	Quarter - 4			David Od Doomi	Federal Federa	Audired Annual		, ,	ated		
	Show GD	Quarter - 1		Date (Q)	Lular Lular Sbor	na Sthembela Ndlazi na Sthembela Ndlazi geleni Zondi	Role 2 1 - p	Please receive		Rele Q4	femiliais SA			Date Of Verti	Fee Fee	Audited Annual edback		, t	aled		
	River CO 1	Quarter - 1		DHMQ	Lular Lular Sbor	na Sthembela Ndlazi na Sthembela Ndlazi geleni Zondi	Role 2 1 - p	Please receive	Sbongeleni Zordi	Role Q4	QPR Q4			12/04/2019	Tole Fee	Audited formula			ated		
	Resid CD	Quarter-1		Ottod (II)	Lular Lular Sbor	na Sthembela Ndlazi na Sthembela Ndlazi geleni Zondi	Role 2 1 - p	Please receive	Sbongeleni Zondi Lularne Schernbela Ni	diazi OTP Coordinato	QPR QA Please receive report with com-			16/04/2019	Tole I Fe	Audited Annual			ated		
	Mee Q1	Quarter - 1		Dated O'	Lular Lular Sbor	na Sthembela Ndlazi na Sthembela Ndlazi geleni Zondi	Role 2 1 - p	Please receive	Sbongeleni Zordi Lularna Sthembela N Lularna Sthembela N	liazi OTP Coordinato	QPR Q4 Presse receive report with com Presse receive report with com			16/04/2019	Fee Fee	Author Annual		. 0	ated		
	Rein (3)	Quarter - 1		Cered O	Lular Lular Sbor	na Sthembela Ndlazi na Sthembela Ndlazi geleni Zondi	Role 2 1 - p	Please receive	Sbongeleni Zondi Lularna Sthembela Ni Lularna Sthembela Ni Sbongeleni Zondi	diazi OTP Coordinato diazi OTP Coordinato Department	QPR Q4 Please receive report with com Please receive report with com Submission to the HOD	ments		16/04/2019 16/04/2019 30/04/2019	Tola I Fa	Audited Annual			ated		
a Nelli	Red GD	Freedwark Q1)		Detried Q1	Lular Lular Sbor Then	na Sthembela Ndlazi na Sthembela Ndlazi geleni Zondi	Role 2 1 - p	Please receive	Sbongeleni Zordi Lularna Sthembela N Lularna Sthembela N	diazi OTP Coordinato diazi OTP Coordinato Department	QPR Q4 Presse receive report with com Presse receive report with com	ments		16/04/2019	Tele Fee	Audited Annual		- 1	aled		
ia Ndia	Their QI Their	Free No. (0)			Coler Cole	na Sthembela Ndlazi na Sthembela Ndlazi geleni Zondi	Role 2 1 - p	Please receive	Sbongeleni Zondi Lularna Sthembela Ni Lularna Sthembela Ni Sbongeleni Zondi	diazi OTP Coordinato diazi OTP Coordinato Department	QPR Q4 Please receive report with com Please receive report with com Submission to the HOD	ments		16/04/2019 16/04/2019 30/04/2019	Told [For	Audited Annual collect		9.0	aled		
		Feedwark Q1) Feedwark Q1 Feedwark Q1 Feedwark Q1 Feedwark Q1 Feedwark Q2 Feedwark Q2 Feedwark Q2 Feedwark Q2 Feedwark Q3		16/	Lular Lular Sbor Then	na Sthembela Ndlazi na Sthembela Ndlazi geleni Zondi	Role 2 1 - p	Please receive	Sbongeleni Zondi Lularna Sthembela Ni Lularna Sthembela Ni Sbongeleni Zondi	diazi OTP Coordinato diazi OTP Coordinato Department	QPR Q4 Please receive report with com Please receive report with com Submission to the HOD	ments		16/04/2019 16/04/2019 30/04/2019	Tole I Fe	Audited Annual		Ve	aled		
	Department Coordinator	Flavor Incolver Injury with Immunosis Informacy Qualitative Chief Performance Informacy Qualitative Chief Performance Informacy Charles Chief Performance Informacy Chief Performa	a otomatic	16/	Coler Units	na Sthembela Ndlazi na Sthembela Ndlazi geleni Zondi	Role 2 1 - p	Please receive	Sbongeleni Zondi Lularna Sthembela Ni Lularna Sthembela Ni Sbongeleni Zondi	diazi OTP Coordinato diazi OTP Coordinato Department	QPR Q4 Please receive report with com Please receive report with com Submission to the HOD	ments		16/04/2019 16/04/2019 30/04/2019	Bula (Fa	Audited Annual collect.		· CC	ared		

OPR for for institution of of location Report
Page -1