

**QPR for FY 2018-19 for Provincial Institution of Safety and Liaison of location KwaZulu Natal as of ( Fri May 03, 2019 3:25:16 PM )**

Frequency	Programme	Sub-Programme	Indicator	Indicator Type	Output	Outcome	Cluster	Approved outcome FY 2018-19	Quarter - 3				Quarter - 4				Annual Performance					
									Target Q3	Preliminary Q3	Validated Q3	Reason for Deviation Q3	Corrective Action Q3	Target Q4	Preliminary Q4	Reason for Deviation Q4	Corrective Action Q4	Annual Target	Preliminary	Validated	Reason for Deviation	Corrective Action
Annually	Programme 2: Provincial Secretariat for Police Service	Sub-Programme 1.1: Police Oversight M&E	Number of M&E special projects commissioned by the Civilian Secretariat for Police reports produced (P)	Non-Standardised	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	1														
			Number of Police Community Service Excellence Awards	Non-Standardised	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster															
			Number of reports compiled on metro police regions	Non-Standardised	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster															
			Number of consolidated provincial safety priorites	Non-Standardised	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	1														
			Number of reports on monitoring tools and safety models	Non-Standardised	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	1														
			Number of reports on policing policies and directives	Non-Standardised	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	1														
			Number of research reports on special projects commissioned by the Civilian Secretariat Police produced	Non-Standardised	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	1														
			Number of Consolidated Domestic Violence Act (DVA) Form 1996 reports produced	Non-Standardised	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	1	1	1	1			1	1				4	4	3	
			Number of Domestic Violence Act (DVA) Compliance Reports compiled	Standardised	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	77	46	50	50			46	0				184	184	184	
			Number of follow-up interventions reports on stations	Non-Standardised	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	13	13	13	13			13	13				52	42	17	
Number of management reports compiled on service delivery related activities	Standardised	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	4	1	1	1			1	1				4	4	3				
Number of reports compiled on implementation of IPD recommendations by SAPS	Standardised	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	4	1	1	1			1	1				4	4	3				
Number of reports compiled on metro police regions	Non-Standardised	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster		0	0	0			1	1				2	1	0				
Number of reports compiled on police stations monitored based on the National Monitoring Tool per year (Census)	Standardised	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	46	45	45	45			46	0				184	181	184				
Number of reports on police stability during major events	Non-Standardised	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	13	13	13	13			13	13				52	49	14				
Number of reports on the implementation of National Monitoring Tool (NMT) recommendations compiled	Standardised	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	1	1	1	1			1	1				4	1	1				
Number of reports on the implementation of school safety crime prevention strategies	Non-Standardised	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	20	23	23	23			20	20				83	85	66				
Number of reports produced on targeted case trackers	Non-Standardised	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	12	0	0	0			12	12				50	15	0				
Number of specialised units monitored	Non-Standardised	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	14	4	4	4			4	4				16	16	12				
Number of crime prevention programmes implemented	Standardised	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	1	1	1	1			1	1				6	8	7				
Number of CPIs established (local/strat) (D)	Non-Standardised	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	12	5	5	5			5	2				19	11	9				
Number of functional CPIs assessed	Standardised	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	104	32	33	33			32	32				128	138	109				
Number of reports on initiatives to support of police community safety structures produced	Non-Standardised	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	4	1	1	1			1	1				4	4	3				
Number of reports on initiatives to support provincial community safety structures produced	Non-Standardised	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	1	1	1	1			1	1				4	4	1				
Number of reports on targeted Integrated Law Enforcement initiative produce	Non-Standardised	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	1	1	1	1			1	1				4	4	3				
Number of ward safety committee structures established	Non-Standardised	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	68	20	20	20			19	19				77	65	47				

Quarter - 1				Quarter - 2				Quarter - 4				Audited Annual			
Username Q1	Role Q1	Feedback Q1	Final Q1	Username Q2	Role Q2	Feedback Q2	Final Q2	Username Q4	Role Q4	Feedback Q4	Final Q4	Username	Role	Feedback	Final
				Songelani Zondi	Department Coordinator	OK, and update									
				Lulama Sithembela Ndlati	OTP Coordinator	Please receive									
				Lulama Sithembela Ndlati	OTP Coordinator	Please receive									
				Songelani Zondi	Department Coordinator	Please approve									
				Thembisa Mavundla	Head of Department	Approval									
Lulama Sithembela Ndlati	OTP Coordinator	Please receive report with comments	20/07/2018												
Songelani Zondi	Department Coordinator	Performance Quarter One Performance Information	16/07/2018												
Songelani Zondi	Department Coordinator	Quarter One CPIs	26/07/2018												
Thembisa Mavundla	Head of Department	Approval Certificate (Q1, Q2, Q3, Q4)	31/07/2018												
Thembisa Mavundla	National Oversight	Report noted	17/07/2018												