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Department:
Planning, brediering and Evaluation

							- Clareter	T	(Preliminary o2	Quarte La Edited C2	E-2	Complete Addition 202	Terror (II)	Referenced .	Quarter - 3 Validated QJ	Report to Depleton (3)	Corrective 1
Prog	ramme 1: Administration	Sub Programme	treffeetor s; of size 1, bother standards trusture at least or a level it.	Non-Standardized	Not Applicable		The Economic Sectors, Employment and	18 mm Cal	President GZ	V Invited G2	Control (or presented (or		Mar Salata	A STATE OF THE STA	TV.		
			from the anni-last spele				Infrastructure Development cluster										
			% of KPA 2 MPAT standards that are at least at a level 3 from the previous cycle	Non-Standardized	Not Applicable	economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster										
			% of KPA 3 MPAT standards that are at least at a level 3 from the previous cycle	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster										
			% of KPA 4 MPAT standards that are at least at a level 3	Non-Standardized	Not Applicable		The Economic Sectors, Employment and										
			from the previous cycle	Non-Observational	Not Applicable	Castoline Minoscopia e Hottoria	Infrastructure Development cluster The Economic Sectors, Employment and	-									
			Percentage of MPAT standards are at level 3 or 4 from previous cycle	Non-Standardized	Not Applicable	economic infrastructure network	Infrastructure Development cluster										
Proj	passine 2: Transport and infrastructure	2.2 Infrastructure Planning	Number of kilometres of gravel roads visually assessed as per the applicable TMH manual	Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster										
			Number of kilometres of surfaced roads visually assessed	Standardized	Not Applicable	An efficient, competitive and responsive				1							
		Construction	as per the applicable TMH manual Kilometres of declared road	Non-Standardized	Not Applicable	economic infrastructure network An efficient, competitive and responsive	Infrastructure Development cluster The Economic Sectors, Employment and	-									
		end states;				economic infrastructure network	Infrastructure Development cluster										
			Kilometres of new gravel access roads constructed	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster										
			New major vehicle bridges constructed	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster										
			New pedestrian bridges constructed	Non-Standardized	Not Applicable		The Economic Sectors, Employment and	+		-							
						economic infrastructure network	Infrastructure Development cluster										-
		Manufacture	% of blacktop road network in a 'poor to very poor' condition	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster										
Pro	pename 3: Transport Operations	3.5. Visiti: Transport Services	No. of compliant public transport operators	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster										
1			Number of IPTN Operational Plans developed	Non-Standardized	Not Applicable	An efficient, competitive and responsive	The Economic Sectors, Employment and	+									
1						economic infrastructure network	Infrastructure Development cluster The Economic Sectors, Employment and										-
			Number of learners transported	Non-Standardized	Not Applicable	economic infrastructure network	Infrastructure Development cluster										
			Number of routes subsidised	Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster										
		3.3 Transport Safety and CompSance	Million tonnes of freight migrated	Non-Standardized	Not Applicable	An efficient, competitive and responsive	The Economic Sectors, Employment and										
L		AN Annual State Internation and Phonesical	Number of compliance inspections conducted	Standardized	Not Applicable	economic infrastructure network	Infrastructure Development cluster The Economic Sectors, Employment and	+									
Stoff	gramme 4: Yeunsport Regulation	4.2 Transport Administration and Ucensing	Number of compliance respections conducted	July Sal Clared	not applicable	economic infrastructure network	Infrastructure Development cluster										
	Ì	Traffic Law Enforcement	Number of fatalities (per 100,000 vehicle kms)	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster										
			Number of goal directed multi-disciplinary operations	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster										
Den	gramme St Consumptity Based Programme	Community Resert Programme	Number of empowerment programmes developed	Non-Standardized	Not Applicable		The Economic Sectors, Employment and	+		-							1
1.0	Reference of destroyment advantage					economic infrastructure network	Infrastructure Development cluster								1		
			Value of contracts awarded to emerging entrepreneurs	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster										
			Value of contracts awarded to Vukuzakhe contractors on Grades 1 to 3 (in 8 millions)	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster										
			Value of public transport transformation contracts (in R	Non-Standardized	Not Applicable	An efficient, competitive and responsive	The Economic Sectors, Employment and				_						
			millions)	Standardized	Not Applicable	economic infrastructure network	Infrastructure Development cluster The Economic Sectors, Employment and	15	3.2	65	1.22km planned for the 2nd	Intention to terminate the	34	12.58		D1925 - Contractor was not given	D1925 - Contractor ha
Pro	gramme 2. Transport and infrastructure	2.4 Campuecurie	Number of kilometres of gravel roads upgraded to surfaced roads	Standardized	Not Applicable	economic infrastructure network	Infrastructure Development cluster	120			quarter however, this was achieved in the 1st quarter.	underperforming contractors have been issued.				access to utilize the borrow-pit by the local Inkosl therefore was	from the borrow-pit
				ŀ							8,98km was underachieved due to contractor issues on D457, P728					delayed. There was a change in road alignment as there were houses and services within the	be completed with a by May 2019. D1841 - The contrac
											and Mondlo mads. 1,5km has been underschieved on P253 due					original road design. D1841 - There was the	penalties as off 22 Is
											to the pending variation order requesting additional funds.					construction delays due to work	completing the job.
																accordance with the new construction regulation and the	monitored and is and complete in April 20
										1						EIA for the green field section of the road was approved after	
																contract was awarded. The contractor has also faced financial	sources and is proce
										11						challenges which resulted in slow	achieve the full out
																progress on his side DBBO - Contractor was not given	September 2019.
																access to the borrow-pits by the local linkosi, therefore contractor	
																could not obtain the G6 material he required. The contractor then	
																had to resort to commercial	
																sources which delayed the contract.	
													L Page	4650		Target for this quarter not	The Area Based Co
			Number of square metres of non-motorised transport facility constructed	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	e The Economic Sectors, Employment and Infrastructure Development cluster	12000	450.0	3250	Some contracts in the Ladysmith Region are yet to commence as they were awaiting the	Area Based Consultants appointments have been finalised. Mentorship consultants assisted	15000	4650		Target for this quarter not achieved for this indicator due to inclement weather conditions and	currently supervisi
											appointment of Area Based Consultants due to capacity	contractors who were experiencing cash flow challenges.				delayed awards of contracts.	fast tracking the a outstanding contr
											constraints due to capacity constraints. Contracts in the PMB Region will be completed in the						
											3rd quarter due to cash flow						
											challenges by contractors. Some contracts in the Durban Region ar under appeals.						
													luora.	21251			
		2.5 Maintenance	Kilometres maintained using Zibambele contractors	Non-Standardized	Not Applicable	An efficient, competitive and responsiv economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster	21357	21173	21173	track the replacement of decease	The Department needs to fast-track the replacement of deceased and refined Zhambele contractors to	2130/	21201			
											and retired Zibambele contractor to meet the indicator target	retired Zibambele contractors to meet the indicator target		1			
		I .		1													
			Number of bliggerous of a continue to blade d	Ctandardinad	Mot Applicable	An efficient competitive and second	e The Fronomic Sectors Employment and	10000	15052.6	15246.23	The Ladysmith Region has started		30000	10548.54		Plant breakdowns and inclement	Area Based Consults
			Number of kilometres of gravel roads bladed	Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster	10000	15052.6	15246.23	The Ladysmith Region has started working overtime (working on weekends) in order to achieve th	1	30000	10548.54		Plant breakdowns and inclement weather conditions have resulted in delays in attaining the target si for this indicator in this quarter.	d fast tracking the awa set contractors to expec

Therefore, Reference of Silectation of of Silectation Reports
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QPR for for Institution of aflocation Report Page - 2			Totsday, February 05, 2019 2:19:57 AM

													Tena	Grade 4 and 5 contracts yet to	ZNT 4197/17T contract is being
		Number of kilometres of gravel roads re-gravelled	Standardized No	ot Applicable A e-	n efficient, competitive and responsive conomic infrastructure network	Ne Ezzereik, Broton, Efficierent and HNei-Muzille Development dieder	250	125.8	133.64	There are projects that were due to start and they were targetting grade 4-5s and that means the outputs expected from these projects were high, and some contracts haven't started yet	Finalisation of the ZNI 4197/121 contract is being fast tracked to be utilised by Q4	50	99.7	commente.	finalised to be utilised in Q4
		Number of square metres of blacktop patching	Standardized No	ot Applicable A	n efficient cashes and recommend conomic infrastructure and recommend to the first transfer and the conomic infrastructure a	The Economic Sectors, Employment and Infrastructure Development cluster	130000	342575.1	340951.36	rehabilitation annual contract, this	ZNT 4198/17t is also last tracked to	00000	380096.26	The condition of the network has deteriorated and with the pending rehabilitation annual contract, this has resulted in more potholes than anticipated. Overperformance in this indicator is due to underperformance in Rehab and Reseal indicators.	utilisation of their Rehab and Reseal contracts. ZNT 4198/12T has been finalised and contracts are being awarded.
		Number of square metres of surfaced roads rehabilitated	Standardized No.	ot Applicable A	in elficient, competitive and responsive conomie infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster	100000	74400	74400	Underperformance due to the pending annual contract.	Engagements have been conducted width 3 Mundcipalities for utilisation of their Rehab and Reseal contracts. 2MT 4196/17T is also fast tracked to be used by end of Q2	85000	70923.07	Under performance due to the delayed annual contract.	Engagements were conducted with 3 Municipalities for utilisation of their Rehab and Reseal contracts. ZNT 4198/17T has been finalised and contracts are being awarded.
		Number of square metres of surfaced roads resealed	Standard/zed No	lot Applicable A	in efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster	50000	o o	o	No output achieved for this indicator due to the pending annual contract.	Engagements have been conducted with 3 Municipalities for utilisation of their Rehab and Reseal contracts. 2NT 4159(71 to also faced tracked to be used by end of Q3	95000	0	No output achieved for this indicator due to the pending annual contract.	Engagements were conducted with 3 Municipalities for utilisation of their Rehab and Reseal contracts. ZNT 4198/17T has been finalised and contract are being awarded.
Programme 3: Transport Operations	1.2. mysisk Transport Services	Number kllomaten subsidised	Standardized M	Alax J	An efficient, competitive and responsive sconomic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster	10472178	10806590	10558080	The Matune Bus service in Empangeni vastly improved since new buses were purchased. During the last couple of months Matune was responsible for the majority of kilometres not being paid for. Trips, not operated and using non- contract compliant buses was the main cause.		10472177	10456958	The December time-table affects the planned target as the operators operate less follometres due to school holidays and firms/factories shutdown	
		Number of Provincial Regulating Entity hearings conducted	Standardized N	lot Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster	112	119	134	There was a slight over achievement due to a project to finalise the backlog on all outstanding applications		113	89	Due to the festive season the number of hearings conducted was reduced as historically there is poor attendance during this perior	The under performance will be recovered in quarter 4
		Number of routes subsidised	Non-Standardized N	Not Applicable	Ån efficient, competitive and responsive conomic infrastructure network	The Economit Section, Employment and Infrastructure Development cluster	1702	2074	2074	The number of irealiss were verified by the Department and the Operation In August 2017 and signed off by the HOD In August 2017 and signed off by the HOD In September 2017. At the time of determining the target the Duttan tampori rotuses were pro-rate, split between the xQA Department of Transport (ODI) and of Thewish Transport Authority (TFA). However, it was realized that there is no distinction between which routes are subsidied by the DOT or the ETAs all the Durban Transport routes have been added to the total.		1702	2074	The number of routes were verified by the Department of the Operators in August 2017 and signed by HOD In September 2017 At the time of Identification of the English of the Hoperators in Contrast split between ZEM Department of Transport and ETA. However, I was realised that there is no distinction between which routes are subsidied by the DOT or the ETA so all the Dotton Timeport cruties have been added to the total.	
		Number trips subslicited	Standardized N	Nax	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster	299718	304472	297528	The Matune Bus service in Empangeri wastly improved since new buses were purchased. During the last couple of months Matune was responsible for the majority of trips not operated. This was mind due to shortage of buses and using non-contract compliant buses.		299717	294448	The December time -table affect the planned target as the operators operate less kilometres due to school holidays and lirms/factories shutdown	
		Subsidy per passenger	Non-Standardized P	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster	19.50	21.39	21.17	The increase in the price of diesel has resulted in the escalation Increasing. This resulted in the increase in subsidy, hence the increase in subsidy per passenger.		20.50	22.45	The increase in the price of diesel has resulted in the escalation increasing. This resulted in the increase in subsidy, hence the increase in subsidy per passenger	
	3.3 Treasport Safety and Compliance	Number of crossing patross provided	Non-Standardized P	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster	200	173	173	A variance in the performance criteria is recorded. This is attributed to external factors which impacted on performance targets. 3 municipalities did not renew contracts for 27 SCP attendants which significantly affected attaining the intended target.	Although municipalities govern its own initiatives through established autonomy, efforts will be made to encourage their support for this project so that the intended target is attained and the number of road cranbes are reduced in line with the Decade of Action initiative	200	173	A swafance in the preformance criteria is recorded. This is attributed to external factors which impacted on performance targets. 3 Mionicipalities did not renew contracts for 27 SCP attendands which significantly affected attaining the intended target.	Although municipalities gover their own Infliatives through established autonomy, effort will be made to encourage th support for this project so the the interded target is attaine and the number of road crash are reduced in line with the Decade of Action Initiative
		Number of decentralised PRE offices established	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster	0	0	0			0	D		
		Number of public transport routes that have been evaluated for economic viability	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster	0	265	262	There is an over achievement due to the fact that the project is behind schedule. The project is due to be finalised by 31 December 2018.	by 31 December 2018 therefore it is	Ö	147	There is an over achievement du to the fact that the project was behind schedule. The output in quarter 3 is a catch up from the planned deliverables in the previous quarters	e
		Number of road safety awareness programmes	Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster	6	6	6	Target achieved		6	6	Target Achieved	
		Number of schools involved in road safety education programme	Standardized	Not Applicable		The Economic Sectors, Employment and Infrastructure Development cluster	313	314	314	Partnered with stakeholders at a Safety Day event therefore the		197	202	Partnered with Ultrary services and SAPS to promote road safety	
Programme 4: Transport Regulation	4.4 Law Enforcement	Number of drunken driving operations conducted	Standardized	Not Applicable	An efficient, competitive and responsive		42	98	132		The targets have been reviewed and increased accordingly over the 5 years	63	145	to intensified enforcement due t	ue. The targets have been review and increased accordingly or
					economic infrastructure network	Infrastructure Development cluster	792	774	768	to Intensified enforcement due to Saler Fridays and Closing ranks campaigns through the ITLEC structures The under achievement in this	increased accordingly over the 5 yearstrategic reporting period The Directorate is awaiting the filling		768	Safer Fridays and Closing ranks campaigns through the ITLEC structures During this quarter the Directora	the 5 year strategic reporting period The Directorate is awaiting
		Number of law enforcement officers employed	Non-Standardized	Not Applicable	An efficient, competitive and responsive concernic infrastructure network	e The Economic Sectors, Employment and Infrastructure Development cluster	7.04			quarter's due to resignations, retirements and deaths	of posts			has under achieved by 8 due to- resignations from Mubatuba, PMB, Greytown and Singledlove It was also due to 1 retirement from Rossburgh and 3 deaths (1 from Umainkhulu and 2 from Ladysmith)	filling of critical posts
		Number of speed operations conducted	Standardized	Not Applicable	An efficient, competitive and responsive conomic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster	5500	3282	4248	The under achievement is due to limited manpower because of leave taken, obstructions attende and escorting of abnormal loads	Constant monitoring of all operation will be done going forward d	s 3500	2914	The Directorate under achieved by 586 actions due to number o enforcement hours lost due to t rainy season	with the delicit over the last

		Number of vehicle stopped and checked	Standardized	Not Applicable c	An efficient, competitive and responsive economic infrastructure network	The Sconomic Section, Employment and infrastructure Development cluster	350000	235691	286932	Historically th Directorale has not achieved this target due to officers spending a vast amount of three or various other functions such as driving ad lenner's Elenne testing, exocuring of abnormal loads, actedings to public probets actions, accidents and Incidents. The Directorate has made a request for this target to be reviewed based on historical achievements	The Directorate is Investigating the possibility of procuring technology to assist officers with this indicator	450000	338920	Historically the Directorate has no achieved this target due to officer spending, avait amount of time or various other functions such as driving at learners liences testing escorring of abnormal loads, attending to public protest action, accidents and Incidents. The Directorate has made a request to this target to be reviewed based on historical achievements	s visibility and encourage officers to stop more vehicles
		Number of whicles weighted	Standardized	Not Applicable 4	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and infrastructure Development cluster	35650	4036G	43723	The Directorate over achieved due to limited system downtime at the weighbridges, My Jamed activities were execused according to the stations plans and manpower for weighbridge activities were made available.	Constant monitoring of the weighing operations will be done going forward	48250	38285	The Directionist under achieved by 9765 due to decrease in weighbridge operations because of the Festive Season. It was also due to malfurction of weighbridge at Empangeni region,connectivity problems at Mabrung, Park Rynie, Wyhelid and Ginginicloru weighbridges as well as damages to building in Newcastle	weighing operations will be done going forward
		(Operation Shanela)			An efficient, sempetituse aird responsiver economik schael austure rier aus e	Helia Vusture Development cluber	220	903	294			220	306	Target over achieved mostly owin to the need for enforcement to be done in a number of conflict areas around the Province simultaneously. Officers had to be divided into smaller contingents to address the enforcement needs together with the need to monitor the conflict in the different areas.	
	Transport Administration and Licensing	Number of license compliance inspections conducted	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster	193	222	222			295	320	Target over achieved due to some DLTCs being visited more than twice during the quarter. This usually occurs when there are issues to follow up on emanating from the previous visit	
Programmes & Consumently (liesed Programmes	5.4 EPWP-Co-ordination and Monitoriag	Number of amployment days created	Mon-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster	1150000	7734	1442664	The underachievement of all the indicators is due to the resonar indicators is due to the resonar and the property of the prop	Regions have been informed of all outstanding active projects that have been continued and captured. The data will be explored until \$5.000 per proporting system closes Written communication was sent to the respective regions arbiting of the underscribed or the continued of the	1150000	340169	Under activement was due to but but commencement of projects and delays in implementation of LC projects. Limited activements was also due to Incomplete monitoring the project of the Complete Complete was also due to Incomplete working with the Complete C	collection sessions and to ensure reporting of all projects that will commence in quarter 4. To conduct workshops with newly appointed contractors to ensure data quality and adherence to
		Number of Full Time Equivalents (FTEs) created	Standardized	Not Applicable	An efficient, competitive and responsive economic infeature ture network	The Economic Sectors, Employment and inhadracture Development cluster	5000	33	5271	The underachievement of all the localization is due to the susons men below 1. Under achievement was due to delay in the firm of the susons projects which were our to commence in the 1st and 2nd quarter 2. Active projects on the Ab not being reported during data collection session 3. Regular down time of EPWP Reporting system which is currently being reviewed by NDPV 4. 3 Grant funded projects that should have commenced with implementation in the first and second quarter have not stained.	negions have been informed of all southerning and property that have not submitted data. Out at leeing submitted and captured. The data will be captured until 13 Sociolor 2010 when the EMVP apporting system closes written communication was sent to the respective regions advising of the understanding and the contraction and sent to the respective regions advising of the understanding and the sent submitted to the respective regions advising of the understanding and the sent submitted to the respective regions advising of the understanding and the sent submitted the sent submitted that the sent submitted the sent submitted that the sent submitted		1506		collection sessions and to ensure reporting of all projects that will commence in quarter 4. To conduct workshops with newly appointed contractors to ensure data quality and adherence to
		Humber of jobs created	Standardized	Not Applicable	An efficient, competitive and responsive economic follows ructure network	The Euromic Sectors, Enginyment and Influence (Investment of Influence (Investment of Influence (Influence Influence (Influence Influence Influenc	6000	313	617	given below: 1. Under achievement was due to delays in	outstanding active projects that have not submitted data Data is being submitted and captured. The data will be captured until 15 October 2018 when the EPWP reporting system closes Written communication was sent to the respective regions advising of the underachievement of target as result of under reporting	5000	1383	late commencement of projects and cettes in Implementation of ILIC projects. Under achievement of ILIC projects. Under achievement was also due to Incomplete employment data such as uncertified to documents, incorrect wages and non-reportin of outputs.	conduct workshops with newly appointed controllers to ensure data quality and adherence to g EPWP reporting requirements.
		Number of people living with disabilities	Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Section, Employment and infrastructure Development cluster	20	56	11	The constablesement in the output on people with disabilities is largely due to an increase in the year universal to people with disabilities in all projects, where possible in all projects, where possible		20	35	and delays in implementation of LIC projects. Under achievement was also due to incomplete employment data such as uncertified ID documents,	collection sessions and to ensure reporting of all projects that will

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				ſ	Number of women employed	Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Section Infrastructure Devel		1000	120		given below: 1. Under achievement was due to delays in the implementation of planned projects which were due to commence in the 1st and 2md quarter 2. Active projects which were due to commence in the 1st and 2md quarter 2. Active projects on the A6 not being reported during data collection essible collection assistant of EMPI Reporting system which is currently being reviewed by NDPW 4. 3 Grant Landed projects that should have commenced with implementation in the first and second quarter have not started	outstanding stifve projects not submitted data. Data is being submitted and Data is being submitted and captured. The data will be c until 15 Gotober 2018 when DEPUT reporting system clos Wilden communication was the respective regions acidis underachievement of largest of under reporting	hat have pured the s sant to go of the s result	759			Under arthleverment was due to late commencement of projects and delays in Implementation of ILIC projects. Under achievement was also due to Incomplete employment data such as uncertified ID documents, incorrect wages and non-reporting of outputs	To continue conducting data collection sessions and to ensure reporting oil all projects that will commence in cusarter. At the conduct workshops with newly appointed contractors to ensure data quality and adherence to EPW reporting requirements. To present the target present the target commence of the committees as so to ensure the selection of Women, Youth and PwD
					Number of youths employed (18 – 35)	Standardized	Not Applicable	An efficient, competitive and responsive sconomic infrastructure network	The Economic Secto	con, Employment and	1000	25		projects which were due to	outstanding active projects not submitted data	hat have uptured the es sent to ago of the	483			Under achievement was due to late commencement of projects and delays in implementation of LCI projects. Under achievement was also due to incomplete employment data such as uncertified ID documents, lincornect wages and non-reporting of outputs.	To continue conducting data collection assists and to ensure reporting of all projects that will commerce in quarter 4. To conduct workshops with newly appointed contractors to ensure data qualify and abherence to EWW reporting requirements. To gresent the targeted Demographics to Project Usiano Committees so as to ensure the steedon of Women, Youth and PAO
		-6	Community Community	otesid	Number of training opportunities created for people with disabilities	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Secto Infrastructure Deve	tors, Employment and elopment cluster		o	1		Vukuzakhe Policy has been ammended to accommodat with disabilities in the Vuku Programme. The Departmet developing a Framework for Enterprises which will targe designated groups including with disabilities.	rakhe it is also Social : all	1			Only one training opportunity created for people living with disabilities this quarter	Vukuzakhe Politcy has been amended to accommodate people with disabilides in the Vukuzakhe Programme. The Department is also developing a Framework for Social Enterprises which will traget all de eligipated groups including People with disabilities.
					Number of training opportunities created for women	Non-Standardized	Not Applicable	An elficient, competitive and responsive economic infrastructure network	The Economic Sector Infrastructure Deve	tors, Employment and elopment cluster	60	80 151			Target was achieved, howe was over achieved. Close n of training will be conducte	onitoring	129			The target has been exceeded because of the specialised Military Veterans workshops that took place throughout the Province in the 3rd quarter	
					Number of training opportunities created for youth		Not Applicable	economic infrastructure network	Infrastructure Deve	elopment cluster	63	90	134	because more workshops took place in the Second Quarter.	Target was achieved, hower over achieved . Close mon't training will be conducted	oring of	98			The target has been exceeded because of the specialised Military Veterans workshops that took place throughout the Province In the 3rd quarter	Target was achieved, however it was over achieved. Close monitoring of training will be conducted
					Number of 2 ibambele contractors employed	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Secti Infrastructure Deve		42714	42345	42345		The Department needs to fi the replacement of decease retired Zibambele contractor meet the Indicator target.	d and	42523				
					Small contractors trained through the Vukuzaiche Ernerging Contractor Development Programme	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Secti Infrastructure Deve	tors, Employment and elopment cluster	125	275	267	The target has been exceeded because more workshops took place in the Second Quarter.	Target was achieved, howe was over achieved. Close n of training will be conducte	ionitoring	462			The target has been exceeded because of the specialised Military Veterans workshops that took place throughout the Province in the 3rd quarter	Target was achieved, however it was over achieved. Close monitoring of training will be conducted
Feedback	60																				
Washing At	- 6	h h oi		Guiran 1		Date Of	100	Quar	ter - Z	1 22	Balle C1	feedback (C)	Quarter - J		Dated O1	Jsemena 04		Ro Q4	Quarter - 4	#Back Q4	
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								andiwe Duze afso Gumbi		partment Coordinator ad of Department											
														ng reasons as well where required.	14/01/2019						
							_		-			Please receive report with or Please receive report with or			17/01/2019 17/01/2019						
											Department	Dear Hod			23/01/2019						
Lulama Sthembela Ndlazi		DTP Coordinator		ly titue ne replat with community.		+070	7/2018				Head of Department	Approval Certificate: Q3- Ple	ease receive the 3rd quarte	r performance information for the	31/01/2019			_			
Shusiso Gumbi		Head of Department	Apart	TWE CESTIFIANT OF THE CONTRACTOR			7/2018														
Sthandiwe Duze	0	Department Coordinator		a final for your consideration and	d comments		7/2018														
Sthandiwe Duze		Department Coordinator	7960	a Ting for levery and sign off			7/2018											+			
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