planning, monitoring
& evaluation
Department
Planning, Monitoring and Evaluation

	PLIBLIC OF BOUTH APRICA	for FY 2018 19 for Provincial Institut	ion of Public Works of location KwaZulu	Natal as of (Tues	iday, February 05, 201	9 1:25:51 AM)											
MACHINE W.	A	Cub Datablesons	and the second	Indicates Total	Outnut		Clurar	Target (D.)	Professional 2	Quarter - 2	Resum for Deviation Q2	Correct and Strian O2	Tarnet Gi	Prelimmary (Ci)	Quarter 8 Validated Q3	Recent for Deviation CIT	Corrective Action D3
Annually	Proposition to an indulation	Sub Programme	N NPAT Standards at hours at hours 3	Non-Standardized	Not Applicable	An efficient competitive and response	Covernors per ASH INSIDE ELLER	Target U2	Teaming Q2	Joansated CX	Roman of Develop Va		, raiget qu				Marie Control of the San
						economic management metacon											
			% Posts filled by staff with disabilities	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	Infrastructure Development cluster										
			55 Representation of Women at SMS	Non-Standardized	Not Applicable	A diverse, socially cohesive society with									1		
						a common national identity	Infrastructure Development cluster										
			Number of Departmental Performance Reviews undertaken	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	Governance and Administration cluster										
			Number of Departmental Planning processes achieved	Non-Standardized	Not Applicable	An efficient, competitive and responsive	Governance and Administration cluster										
						economic Infrastructure network											
			Unqualified audit outome	Non-Standardized	Not Applicable	Create a better South Africa and	Governance and Administration cluster										
						contribute to a better Africa and a better											
	Programme 2: Public Works Infrastructure	Sub Programme, 2-75 Plansing	CAMP submitted to the relevant Treasury in accordance	Standardized	Not Applicable	Decent employment through inclusive prowth	The Economic Sectors, Employment and infrast — tire Descharment — ser The Economic Sectors, Employment and										
		Sub Programme 2.6: Immovable Asset Managagners	% of total budget spent on approved property rates	Non-Standardized	Not Applicable	Not Applicable	The Economic Sectors, Employment and Infrastructure Develoument cluster The Economic Sectors, Employment and									ļ	
			Number of immovable assets verified in the immovable Asset Register (IAR) in accordance with the mandatory	Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster										
			requirements of National Treasury														
			Number of properties acquired Number of properties disposed	Non-Standardized Non-Standardized	Not Applicable	Not Applicable Not Applicable	The Economic Sectors, Employment and The Economic Sectors, Employment and										
			Number of properties let	Non-Standardized	Not Applicable	Not Applicable	The Economic Sectors, Employment and										
			Number of properties registered into the name of the Government of the Province of Kwa-Zulu Natal	Non-Standardized	Not Applicable	Not Applicable	Not Applicable										
			U-AIMP submitted to the relevant Authority in accordance	Non-Standardized	Not Applicable	Not Applicable	Not Applicable	-									
		Sub Programme 2.7; Facilities Operations	with GIAMA Number of condition assessments conducted on state-	Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and										
	Programme 3: Infrastructure Maintenance and	Programme 3: Infrastructure Meintene we and	Growth in the number of new small contractors	Non-Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and										
	Technical Support	Technical Support	Number of emerging contractors trained	Non-Standardized	Not Applicable	Decent employment through inclusive	Infrasi ure De lo ment cluster The Economic Sectors, Employment and		-				-				
			Reduction of energy operational consumption (kilowatt	Non-Standardized	Not Applicable	Protect and enhance our environmental	Infr_strupiur= Tie veip-ment cluster Not Applicable										
			hours) per year			assets and natural resources											
			Reduction of water operational consumption (kilolitres)	Non-Standardized	Not Applicable	Protect and enhance our environmental assets and natural resources	Not Applicable										
Quarterly	Servera record 9 : A deal alictration	Sub Programme . Administration	% hudget variation on quarterly and annually expenditure	Non-Standardized	Not Applicable		The Economic Sectors, Employment and	2	0	6.31	Deviation mainly due to computer	Expenditure to be monitored on a	2	-5.83		Overspending by -5.83%.	Expenditure to be monitored on
Quarterio	Programme 2: Administration	And Programme . Administration	Ne nonities agreement out doguestit, outstand a visconities and	THE TOTAL DESIGNATION OF THE PARTY OF THE PA	Thot reprication	oriented public service	Infrastructure Development cluster				services costs caused in delays in	monthly basis to ensure spending remains within budget at year end.				Deviation mainly due to to higher than anticipated expenditure	a regular basis to ensure spending remains within budget
											cutting measures implemented by	Savings that will be reallocated to other projects within the departmen				under Transfers and subsidies to Municipalities in respect of	
1											consultant fees, consumables,	during the adjustment period				previous years property rates	
											supplies, travel and subsistence, training and development as well					payments for Ethekwini Metro and Msunduzi Municipality.	
											as lower than the anticipated progress on capital infrastructure						
											project						
			% of external audit recommendations implemented	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	The Economic Sectors, Employment and Infrastructure Development cluster	100	94	95	Not all recommendations could be implemented during the Quarter.	The balance is set to be achieved during Q.3	100	83		Action plans for all findings completed	Request to Implement Departmental Internal Audit
																Capacity constraints due to vacant posts which is the result of	Directorate submitted for approval however funding stiff
																financial constraints.	needs to be sourced.
			% of Internal audit recommendations Implemented	Man Cranderdised	Not Applicable	An efficient, effective and development-	The Fernande Sectors Employment and	100	91	92	Not all recommendations could be	The balance is set to be achieved	100	84		Audits in Quarter 2 to be finalised.	Request to Implement
			% of internal audit recommendations implemented	Non-standardized	NOT Applicable	oriented public service	Infrastructure Development cluster	100	94	1	implemented during the Quarter.	during Q 3	1.00			Capacity constraints due to vacant posts which is the result of	Departmental Internal Audit
																financial constraints.	approval however funding still needs to be wurded.
									40		March March I are a few 2 a Abra	the deficit will be addressed in the	50	40		Prioritizing of doctors	All outstanding audits to be fast
	Programme 2: Immovable Assets Management	Programme 2: immovable Assets Management	Number of hired facilities assessed for functional performance	Standardized	Not Applicable	Not Applicable	Not Applicable	80	les les	69	regions	next quarter	30			accommodation during 3rd	tracked during 4th quarter
			Number of hired facilities audited for space utilisation	Standardized	Not Applicable	Not Applicable	Not Applicable	80	69	69	the challenge is capacity in the	the deficit will be addressed in the	50	40		Prioritizing of doctors accommodation during 3rd	All outstanding audits to be fast tracked during 4th quarter
											regions	next quarter				ou ler Delays on obtaining Treasury	Various engagements with
			Number of Lease Agreements concluded	Standardized	Not Applicable	Not Applicable	Not Applicable	30	3	3	allow the department to condone	Letters sent to Accounting Officers where there are delays in receiving	40	14		approval, delays with approval of	Treasury; meeting held with SCM
											some cases	funding Landlords urged to submit offers				rates due to outstanding documents; delays with vetting of	
												timeously.				feases, etc.	within regions. Met with Legal Services to
																Non-responsive bidders, long appeals processes	engage on the norms and standards of vetting of
																	documents.
			Number of State owned facilities audited for space	Standardized	Not Applicable	Not Applicable	Not Applicable	32	33	33	The ane achievement is due to	Next time we will package facilities	0 32	27		Due to limited capacity in the	More effort to be employed in
			utilisation								one additional audit done while in	be audited according to location				regions	the 4th quarter to ensure we make up for the deficit
	Programme 2: Public Works infrastructure	Sub Frogramme 2.3: Design	Number of infrastructure designs ready for tender	Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and Infrastructure Development cluster	6	6	6			A	5		The five achieved targets are additional projects, all targeted	The department to strengthen the targeting mechanism, to
			1			E OHLI	THE EXTRACTOR DEPTENDENT CONTRACTOR				1					projects were not achieved due to delays in design stages.	minimise over achievement.
		Colo Barressan P. d. Const. At	Number of control information	Standardized	Not Applicate	Danant amplement the cost fortist	The Economic Sectors, Employment and	14	14	14	-		9	1	+	There were delays due to slow	The target to be achieved by the
		Sub Programme 2.4: Construction	Number of capital infrastructure projects completed within agreed budget	Standardized	Not Applicable	Decent employment through inclusive growth	Infrastructure Development cluster	14	14	1.4				1		progress by the contractor and cash flow problems, however, all	31 March 3019
																challenges have been resolved and	
																it is anticipated that the targets will be achieved by the 31 March	
																2019,	
			Number of capital infrastructure projects completed	Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and	12	3	9	There are then 10 project which	The defaulting Service Providers	6	1		There were delays due to slow	The target to be achieved by the
			within the agreed time period			growth	Infrastructure Development cluster				were not achieved in line with the 2nd quarter, due to:					progress by the contractor and cash flow problems, however, all	31 March 3019
											 Scope creep / additional scope b the client; 	programmes are requested and provided and turn around strategie				challenges have been resolved and it is anticipated that the targets	
											Delays during procurement	are developed and implemented.				will be achieved by the 31 March 2019.	
											- Termination of contract;						
											 Cash flow problems by contractor. 						
		Sub Programme 2.5; Maintenance	Number of planned maintenance projects awarded	Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and	4	2	2	There are 2 projects which were	The defaulting Service Providers (Contractors or Consultants), are	3	2		The two achieved targets are additional projects, all targeted	The target to be achieved by the 31 March 2019
						growth	Infrastructure Development cluster	1			not achieved due to change of	being put to terms, revised				projects were not achieved, one was cancelled by the client and	THE ST AND ST
											scope by the client	programmes are requested and provided and turn around strategie				two are delayed in procurement	
												are developed and implemented.				stagés.	
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		1	Number of planned maintenance projects completed	Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and	11	5	5	The outstanding 2nd quarter	The defaulting Service Providers	1 5			The targeted project was not	The department to strengthen
		1	withIn agreed budget			growth	Infrastructure Development cluster			1	targets, due to: - As well as delays in the removal	(Contractors or Consultants), are being put to terms, revised	1			achieved, to be achieved by the 31 March 2019. All achieved targets	minimise over achievement
		I			1					1	As well as delays in the removal of asbestos roof sheeting by	programmes are requested and				March 2019, All achieved targets	
		1								1	specialist registered contractor.	provided and turn around strategies				100	
		1	1	1						1	- Scope creep / additional scope by					1	
		1									the client;					1	
										1	- Delays during procurement						
								10		l .	stages;						
		1		1							- Termination of contract;						
											- Cash flow problems by contractor						
		1															
			Number of planned maintenance projects completed	transferance	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and	4	2	2	All the 2 project that are the 2nd	The defaulting Service Providers	1 4			The targeted project was not achieved, to be achieved by the 31	The department to strengthen
			within the agreed contract period			growth	Infrastructure Development cluster				quarter target have not been achieved, due to:	(Contractors or Consultants), are being put to terms, revised				March 2019. All achieved targets	minimize over arbitrarium, to
		1									- Delays during procurement	programmes are requested and				are additional.	Illiniania over active verificito
		I .									stages:	provided and turn around strategies					1
		1		1							- As well as delays in the removal	are developed and implemented.					
											of asbestos roof sheeting by						
										ł	specialist registered contractor.						
	Programme 3: Expanded Public Works	Sub Programme 3.2: Community Development	Number of EPWP work opportunities created by the	Standardized	Not Applicable	Decent employment (foliage institute	The Economic Sectors, Employment and	2500	3314	3486	Quarterly target was over-achieved since it is implemented across 10	The EPWP programme is a poverty	4000 360	0		Target not achieved due to budget	A target of 2600 work
	Frogramme		Provincial Department of Public Works/Roads			growth	Infrastructure Development cluster					eradication programme, the				constraints?KZN Treasury	opportunities was set to be
		1		1							Districts.	programme advocates for the maximum participation and benefit				approved the virements towards the end of November 2018 and	achieved by the end of February
		1	10									of beneficiaries from poor				therefore work apportunities will	The target will remedy the
												households.				Increase by the end of March 2019	shortfall from 6000 work
		.1															opportunities.
		1			1	1											
I	I	I			I	1											?Recruitment and stakeholder engagement were conducted in
					I					1							engagement were conducted in December and beginning January
	I	I			I	1	IX			1							2019 at the Regional/District
																	level.
		I			I	II.											
		1	D (1 1	1					1			1				The second intake programme
					1												commenced on the 9th of
T.					I												January 2019 ? Regional officials are constantly
		1															Providing positive fee
																	dback on the progress.
		.1		1 1	1												
		1	Number of Full Time Equivalents (FTEs) created by the	Standardized	Not Applicable		The Economic Sectors, Employment and	150	458	634	Quarterly target was over-achieved since it is implemented across 10	The programme commenced in Mar	150 713			The FTE target was over achieved on the basis of number of days	The programme commenced in May and has generated over 712
			Provincial Department of Public Works/Roads		I .	growth	Infrastructure Development cluster			I .	since it is implemented across to	and the programme and has					
					1	II.				1		generated over ASR FTF's against 15	0		l'i	worked by the beneficiaries.	
											Districts.	generated over 468 FTE's against 15 Second Quarter target.	0			worked by the beneficiaries.	FTE's against 600 set annual target
											Districts.	generated over 468 FTE's against 15 Second Quarter target.	0			worked by the beneficiaries. A high rate of FTE's was produced	target
											Districts.	generated over 468 FTE's against 15 Second Quarter target.	0			A high rate of FTE's was produced from the programme Izandla	target
											Districts.	generated over 468 FTE's against 15 Second Quarter target.	0			A high rate of FTE's was produced from the programme Izandla Ziyagezana with 12 work days a	ries against 600 set annuai target
											Districts.	generated over 468 FTE's against 15 Second Quarter target.	0			A high rate of FTE's was produced from the programme Izanda Ziyagezana with 12 work days a month. The EPWP MaIntenance	target
											Districts.	generated over 468 FTE's against 15 Second Quarter target.	0			A high rate of FTE's was produced from the programme Izandla Ziyagezana with 12 work days a month. The EPWP Maintenance Programme with 08 work days a	rices against 600 Set annual target
											Districts.	generated over 468 FTE's against 15 Second Quarter target.				A high rate of FTE's was produced from the programme Izanda Ziyagezana with 12 work days a month. The EPWP MaIntenance	PTE's against 600 Set annual tanget
											Districts.	generated over 468 FTE's against 15 Second Quarter target.				A high rate of FTE's was produced from the programme Izandia Ziyagezana with 12 work days a month. The EPWP Maintenance Programme with 08 work days a month. This resulted to 712 FTE's	FIE's against 600 Set annual target
											Districts.	generated over #468 FTE's against 15 Second Quarrer target.				A high rate of FTE's was produced from the programme Izandia Ziyagezana with 12 work days a month. The EPWP Maintenance Programme with 08 work days a month. This resulted to 712 FTE's	rics against 600 Set annual target
											Districts.	generated over 468 FTE's against 15 Second Quarrer target.				A high rate of FTE's was produced from the programme Izandia Ziyagezana with 12 work days a month. The EPWP Maintenance Programme with 08 work days a month. This resulted to 712 FTE's	FTE s against 600 Set annual target
		Tall Programme 3.5: Interesting and	Number of Beneficiary Empowerment Interventions	Standardized	Not Applicable	Decent engage and the same February	The Economic Sectors, Employment and	1	1	1	Districts.	generated over AGS FTC's against 15 Second Quarrer target.	1 1			A high rate of FTE's was produced from the programme Izandia Ziyagezana with 12 work days a month. The EPWP Maintenance Programme with 08 work days a month. This resulted to 712 FTE's	PTE s against 600 Set annual target
		Sub Pring gravite 2.5: Interesting and Appropriate				erpwth		1	1	1	Districts.	generated over AGS FTC's against 15 Second Quarter target.	1 1			A high rate of FTE's was produced from the programme Izandia Ziyagezana with 12 work days a month. The EPWP Maintenance Programme with 08 work days a month. This resulted to 712 FTE's	FTE Explane 600 Set unmusitance
		Estanciant (anti- Salt Programme N.A. Co-collegion and Complian	Number of interventions implemented to support public	Standardized Standardized	Not Applicable	Decent englissment (hvough Hallumen strooth) Decent englissment Minsulth Visionine	Infrastructure Development cluster The Economic Sectors, Employment and	1	3	1	Districts.	generated over AGS FTC's against 15 Second Quarrer target.	1 1			A high rate of FTE's was produced from the programme Izandia Ziyagezana with 12 work days a month. The EPWP Maintenance Programme with 08 work days a month. This resulted to 712 FTE's	First against 600 Set annual target
		Estanglisher report	Number of interventions implemented to support public bodies in the creation of targeted number of work			erpwth		1	3	1	Districts.	generated over AGB FTC's against 15 Second Quarrer target.	1 1			A high rate of FTE's was produced from the programme Izandia Ziyagezana with 12 work days a month. The EPWP Maintenance Programme with 08 work days a month. This resulted to 712 FTE's	FTE Eaglint 600 Set annual target
		Estanciant (anti- Salt Programme N.A. Co-collegion and Complian	Number of interventions implemented to support public bodies in the creation of targeted number of work opportunities in the province	Standardized		erowth Decent en 1997 1997 1997 growth	Infrastructure Development clusion The Economic Sectors, Employment and Infrastructure Development cluster	1	3	1	Districts.	generated over AGS FTC's against 15 Second Quarrer target.	1 1 1			A high rate of FTE's was produced from the programme Izandia Ziyagezana with 12 work days a month. The EPWP Maintenance Programme with 08 work days a month. This resulted to 712 FTE's	PTE Lagine 600 Set annual target
		Estanciant (anti- Salt Programme N.A. Co-collegion and Complian	Number of interventions implemented to support public bodies in the creation of targeted number of work opportunities in the province Number of public bodies reporting on EPWP targets			erpwth	Infrastructure Development clusies The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Inc., Inc	1 1 56))	1 1 56	Districts.	generated over 408 FTC's against 15 Second Quarrer target.	1 1 1 1 1 66 66 66			A high rate of FTE's was produced from the programme Izandia Ziyagezana with 12 work days a month. The EPWP Maintenance Programme with 08 work days a month. This resulted to 712 FTE's	FTE Lagrant 600 Set annual target
		Estanciant (anti- Salt Programme N.A. Co-collegion and Complian	Number of interventions implemented to support public bodies in the creation of targeted number of work opportunities in the province Number of public bodies reporting on EPWP targets within the Province	Standardized Standardized	Not Applicable Max	erpwth Decent en live growth Decent employment through inclusive	Infrastructure Development clusies The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Committee Co	1 1 56 5/277	1 1 1 566	1 1 06		Second Quarter target.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5522		A high rate of FTE's was produced from the programme Izandia Ziyagezana with 12 work days a month. The EPWP Maintenance Programme with 08 work days a month. This resulted to 712 FTE's	The Department has no control
		Estanciant (anti- Salt Programme N.A. Co-collegion and Complian	Number of interventions implemented to support public bodies in the crasilon of targeted number of work opportunities in the province Number of public bodies reporting on EPWP targets within the Province Number of work opportunities reported in the EPWP-RS	Standardized		erowth Decent en 1997 1997 1997 growth	Infrastructure Development clusies The Economic Sectors, Employment and Infrastructure Development cluster The Expression Sectors, Employment and Expression Sectors, Employment and The Economic Sectors, Employment and	1 1 66 57427	3 3 66 522931	1 1 66 229511	The Public Bodies are reporting more Work Opportunities than	Second Quarter target. The Department will be closely following on this indicator to ensure	1 1 1 1 1 1 1 1 5 6 6 6 5 7427 20 20	5522		A high rate of ITE's was produced from the programmer brandle by Tayagezna with 12 work days a month. The EPWP Maintenance Programme with 08 work days a month. This resulted to 712 FTE's by the end of the 3rd quarter.	The Department has no control over this indicator as Job Creation
		Estanciant (anti- Salt Programme N.A. Co-collegion and Complian	Number of interventions implemented to support public bodies in the creation of targeted number of work opportunities in the province Number of public bodies reporting on EPWP targets within the Province	Standardized Standardized	Not Applicable Max	erpwth Decent en live growth Decent employment through inclusive	Infrastructure Development clusies The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Committee Co	1 1 56 57427	1 1 66 132931	1 1 96 229511	The Public Bodies are reporting more Work Opportunities than anticipated. The Department has	Second Quarter target. The Department will be closely following on this indicator to ensure	1 1 1 1 1 1 5 6 6 6 6 6 6 6 6 6 6 6 6 6	5522		A high rate of ITE's was produced from the programme brands by Tayagezna with 12 work days a month. The EPWP Maintenance Programme with 00 work days a month. This resulted to 712 FTE's by the end of the 3rd quarter. Target Over athleved due to that some Public Bodies.	The Department has no control over this indicator as Job Cresion is the national imperative hence
		Estanciant (anti- Salt Programme N.A. Co-collegion and Complian	ee Number of Interventions implemented to support public bodies in the creation of targeted number of work opportunities in the province Number of public bodies reporting on EPWP targets within the Province Number of work opportunities reported in the EPWP-RES by public bodies aligned to the approved EPWP PRARE 3	Standardized Standardized	Not Applicable Max	erpwth Decent en live growth Decent employment through inclusive	Infrastructure Development clusies The Economic Sectors, Employment and Infrastructure Development cluster The Expression Sectors, Employment and Expression Sectors, Employment and The Economic Sectors, Employment and	1 1 56 57427	1 1 66 152931	1 1 56 328511	The Public Bodies are reporting more Work Opportunities than	Second Quarter target. The Department will be closely following on this indicator to ensure	1 1 1 1 1 1 1 1 06 66 66 57427 20	522		A high rate of ITE's was produced from the programmer brandle by Tayagezna with 12 work days a month. The EPWP Maintenance Programme with 08 work days a month. This resulted to 712 FTE's by the end of the 3rd quarter by the end of the 3rd quarter from the 18 miles of th	The Department has no control over this indicator as Job Creation is the national imperative hence more employment creation is
		Estanciant (anti- Salt Programme N.A. Co-collegion and Complian	ee Number of Interventions implemented to support public bodies in the creation of targeted number of work opportunities in the province Number of public bodies reporting on EPWP targets within the Province Number of work opportunities reported in the EPWP-RES by public bodies aligned to the approved EPWP PRARE 3	Standardized Standardized	Not Applicable Max	erpwth Decent en live growth Decent employment through inclusive	Infrastructure Development clusies The Economic Sectors, Employment and Infrastructure Development cluster The Expression Sectors, Employment and Expression Sectors, Employment and The Economic Sectors, Employment and	1 1 66 57427	1 1 66 152931	1 1 66 328511	The Public Bodies are reporting more Work Opportunities than anticipated. The Department has	Second Quarter target. The Department will be closely following on this indicator to ensure	1 1 1 1 1 5 66 56 57427 20	5522		A high rate of ITE's was produced from the programme brandla Divagezana with 12 work days a month. The EPWP Malintenance Programme with 00 work days a month. This resulted to 712 FE's by the end of the 3rd quarter than 12 miles of the 12	The Department has no control over this indicator as Job Cresion is the national imperative hence
		Estanciant (anti- Salt Programme N.A. Co-collegion and Complian	ee Number of Interventions implemented to support public bodies in the creation of targeted number of work opportunities in the province Number of public bodies reporting on EPWP targets within the Province Number of work opportunities reported in the EPWP-RES by public bodies aligned to the approved EPWP PRARE 3	Standardized Standardized	Not Applicable Max	erpwth Decent en live growth Decent employment through inclusive	Infrastructure Development clusies The Economic Sectors, Employment and Infrastructure Development cluster The Expression Sectors, Employment and Expression Sectors, Employment and The Economic Sectors, Employment and	1 1 56 57427	1 1 66 15.2931	1 5 66 129911	The Public Bodies are reporting more Work Opportunities than anticipated. The Department has	Second Quarter target. The Department will be closely following on this indicator to ensure	1 1 1 1 1 1 1 5 66 66 66 66 66 66 66 66 66 66 66 66 6	1522		A high rate of ITE's was produced from the programme brands Evagezara with 12 work days a month. The EPWP Malintenance Programme with 08 work days a month. This resulted to 712 FE's by the end of the 3rd quarter the end of the 3rd quarter fraget Over arthleved date to that some Public Bodies have created more than what was planned and projects that were dealined made	The Department has no control over this indicator as Job Creation is the national imperative hence more employment creation is
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