

QPR for FY 2018/19 for Provincial Institution of Safety and Liaison of Location KwaZulu Natal as of (Tuesday, February 05, 2019 11:52:52 AM)

Frequency	Programme	Sub-Programme	Indicator	Indicator Type	Status	Outcome	Cluster	Quarter - 2			Quarter - 3							
								Target Q2	Preliminary Q2	Validated Q2	Reason for Deviation Q2	Corrective Action Q2	Target Q3	Preliminary Q3	Validated Q3	Reason for Deviation Q3	Corrective Action Q3	
Annually	Programme 2: Provincial Secretariat for Police Service	Sub-Programme 2.1: Public Oversight/MBE	Number of M&E special projects commissioned by the Civilian Secretariat for Police reports produced (P)	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster											
			Number of Police Community Service Excellence Awards	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster											
			Number of reports compiled on metro police regions on crime	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster											
		Sub-Programme 2.2: Research	Number of consolidated provincial safety priorities search reports produced	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster											
			Number of reports on monitoring tools and safety models developed	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster											
			Number of research reports on special projects commissioned by the Civilian Secretariat Police produced	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster											
Quarterly	Programme 2: Provincial Secretariat for Police Service	3.1 Sub-Programme: Monitoring and Evaluation	Number of Consolidated Domestic Violence Act (DVA) reports received	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	1	1	1			1	1				
			Number of Domestic Violence Act (DVA) Compliance Reports	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	46	84	84			46	50				
			Number of follow up interventions reports on stations visited	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	13	3	3			13	13	As the result of census most districts that do not fall the parameters			
			Number of management reports compiled on service delivery complaints against SAPS	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	1	1	1			1	1				
			Number of reports compiled on implementation of IPD recommendations by SAPS	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	1	1	1			1	1				
			Number of reports compiled on metro police regions monitored	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	1	0	0			1	0	Target to be achieved in the 4th quarter			
			Number of reports compiled on police stations monitored based on the National Monitoring Tool per year (Census)	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	46	85	85			46	45				
			Number of reports on police visibility during major events/service delivery protests/conflicts	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	13	10	10			13	13				
			Number of reports on the implementation of National Monitoring Tool (NMT) recommendations compiled	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	1	1	1			1	1				
			Number of reports on the implementation of school safety audits	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	20	22	22			20	23				
			Number of reports produced on targeted case docket evaluations	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	13	0	0			13	0	The achievement of this target is because the majority of the			
			Number of specialised units monitored	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	4	4	4			4	4				
			3.2 Sub-Programme: Safety Promotions and Community Police Relations	Number of crime prevention programmes implemented	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	2	2	2			2	2			
		Number of CSFs established (local/district) (D)		Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	5	1	1			5	5				
		Number of functional CPFs assessed		Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	92	45	45			92	88				
		Number of reports on initiatives to support district community safety structures		Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	1	1	1			1	1				
		Number of reports on initiatives to support provincial community safety structures produced		Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	1	1	1			1	1				
		Number of reports on targeted Integrated Law Enforcement Initiatives produced		Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	1	1	1			1	1				
		Number of ward safety committee structures established		Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	19	19	19			20	20				
		Total																
		26																
		Feedback																
		Quarter - 1				Quarter - 2				Quarter - 3				Quarter - 4				
		Username Q1		Role Q1	Feedback Q1	Detail Q1	Username Q2	Role Q2	Feedback Q2	Detail Q2	Username Q3	Role Q3	Feedback Q3	Detail Q3	Username Q4	Role Q4	Feedback Q4	Detail Q4
							Shongeleni Zondi	Department Coordinator										
						Lulama Shembela Ndizi	OTP Coordinator											
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				Shongeleni Zondi	Department Coordinator													
				Themba Mavundla	Head of Department													
					Department Coordinator	KZN: DC3L Quarter 3 Performance Report 2018/19					14/01/2019							
					OTP Coordinator	please receive report with comments.					15/01/2019							
					Department Coordinator	QPR Quarter 3 Preliminary submission for HoD's Approval					31/01/2019							
					Head of Department	Approval Certificate: Q3- Approved					31/01/2019							
Lulama Shembela Ndizi	OTP Coordinator	Please receive report with comments.	20/01/2018															
Shongeleni Zondi	Department Coordinator	Preliminary Quarter One Performance Information	16/01/2018															
Shongeleni Zondi	Department Coordinator	Quarter One QPR	26/01/2018															
Themba Mavundla	Head of Department	Approval Certificate: Q1, Q2, Q3, QPR Q1	31/01/2018															
Tsumbedzo Mario Mnyuli	National Oversight	Report noted	11/01/2018															