

Annually  Quarterly	Brighten	Sub Pregramme								Quarter-2					Quarter 3		
	Abr Autifus			All the Property of Parties	Output	Out and	Cluster	County (CC)	Pendinneggy (C2)	Waterway (12)	Barrery Str. Doubleton CO.	Cornection Actions (1)	Talmer O.I	Freimmany 513	Valutation Oil	Research for Conception Col.	Correction Agreement of
Quarterly	Progression 2: Local Governments	Salt Programme 2.5. Massinger Performance	Number of Section 47 reports compiled as prescribed by	Dedetel	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	18 MI 12	Marine No.	Vanishing Gg	A CONTRACTOR OF THE PARTY OF TH	Committee Assessment		Market Color	Marian Marian		
Quarterly		Stantoning, Perporting and Explosion.	the MSA (Outcome 9, Sub-Outcome 4) (B2B Pillar 5)			efficient local government											
Quarterly	Programme 3: Development and Planning	Seb Programme 3.6: IDP Coordination	Number of municipalities supported with development of IDP (Outcome 9, Sub-outcome 1)	Standardized	Not Applicable	Responsive and the second seco	Governance and Administration (Seller										
Quarterry				Non-Standardized	Max Anglianhia			100	39.7	39.7	ompliance is currently at 20 7%	Process of finalizing the capturing of	100	03		93% compliance schieved.7	
	Programma 1 - Administration	Sub-Programmer 1.30 Logal Services	Percentage compliance with all legislation	NON-Standardized	Not Applicable	efficient local government	Solar Paris and American Studen	100	35.7	39.7	which is due to the fact that 419	actions and ownership allocation is	1.00	17		actions are overdue actions ,	
l											new actions were loaded onto the system during the First and Second	currently underway to meet the 3rd and 4th quarter tangets				where they have not been performed.	
1											Quarter of 2018/19 Financial Year.					The target target will not be	
4											This process is ongoing to draft new Templates and appoint new					achieved at the end of the year,	
											Section and Action Owners. The remaining targets were achieved					as the Department no longer has access to the system due to the	
											as a Quarterly Report has been					non-payment of the service provider.	
											submitted, which contains all the remedial actions that were					provider.	
											implemented, and all reports regarding Court Judgments were						
											submitted to the MEC						
(																	
									-		It is noted that each case is	•The Department is at the moment		·		It is noted that there 11% of cases	
			Percentage of cases completed within 90 days	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Conjectures and Administration crists.	0	10	10	affected by many factors that	emphasizing to presiding officers that		1"		were finantised in a period of 90	
											affect its finalization in a period of	disciplinary processes should not be prolonged.				days. This indicates that staff do not have the capacity to deal with	
											10000	*Less severe cases such as				the cases in the time period	
												negligence cases will be expedited to					
			Percentage of Service Delivery Decisions compliant with PAJA	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	100	100	No progress provided		0	100			
		Sub Programme 1.33, Corporate Gommunication	Number of Communication Strategies Implemented	Non-Standardized	Not Applicable		Governance and Administration cluster	Communicate	1:	1: Departmental programmes	-		Communicate	Il departmental programmes were		_	
1		arms a sugar minimum state, sure province subminimum bullions	Transport of Continuous according to the Continuous Con		or Applicable	priented public service	The second control of the control of	departmental		were communicated on the			departmental	communicated on internal plat			
l.								programmes via internal magazine	communicated on the departmental internal platforms such as Snap	such as Snap news and One on	ns n		programmes via internal magazinė	forms and also on the website for external stakeholders and the			
1								and website Proactive Media	news and One on One and intranet	One and intranet Proactive Media Management Systems			and website Proactive Media	public			
								Management.	Proactive Media Management	were implemented Monitoring	6		Management	A proactive media management			
1								System implemented		of the Branding report is conducted. The Branding repo	xt		System implemented	system was implemented during this quarter. In which			
1								[20 Speeches, 4 Opinion/Foreword/L	Monitoring of the Branding report is conducted, The Branding report in	in accordance to branding			(20 Speeches, 4 Opinion/Foreword/L	733 speeches were prepared			
								etters Pieces,	accordance to branding manual is	of the monitoring process All	"`		etters Pieces,	during the third quarter and were			
								20 Press Statements, 15	developed as a result of the monitoring process	campaigns on Government priorities were fully supported	s.		20 Press Statements, 15	submitted to the office of the MEC 74 opinion pieces and 6 motions			
1								Media Alerts,		videography and photography	;		Media Alerts,	were prepared and implemented. 768 media statements were			
								prepared] Compliance with	All campaigns on Government priorities were fully supported,	services were rendered			prepared) Compliance with	prepared and implemented during			
								Departmental Branding Manual	videography and photography services were rendered				Departmental Branding Manual	the third quarter 720 media alerts and scripts were			
1								monitored	SCIFICES HEIG FEITHERE				monitored	prepared and implemented during			
	1							Campaigns on Government					Campaigns on Government	the third quarter.			
1					1			priorities supported					priorities supported	Compliance with the department branding manual was monitored			
1														for department stakeholders, the			
1			Number of Local Government Communication Plans	Non-Standardized	Not Applicable	An efficient, effective and development-	Governance and Administration cluster	LG Back to Basics	1: Local government Back to Basics	Local government Back to			LG Back to Basics communication	During the third quarter, Local government Back to Basics			
1			implemented			oriented public service		communication plan implemented	communication plan was monitored				plan implemented	communication plan was			
								Functionality of Municipal	and implemented.	All municipal communication			Functionality of Municipal	monitored and implemented to support all municipalities in			
								Communication	All municipal communication	function units were monitored	d		Communication	communicating with communities effectively.			
								Units monitored Municipalities	function units were monitored	All municipalities were			Units monitored Municipalities				
							1	supported (through engagements with	All municipalities were supported through engagements at the Local	supported through			supported (through engagements with	A Remedial action plan was prepared and executed during the		1	
								Local Government	government communicators forum	government communicators			Local Government	clean up campaigns and revenue			
								Communicators' Forum) to develop	to develop measures that effectively communicate with communities				Communicators' Forum) to develop	enhancement campaigns during the third quarter.			
							1	measures to effectively		communities			measures to effectively	All municipal communication units			
								Communicate with		Local government Back to			Communicate with	were monitored in terms of their			
								communities		Basics communication plan wa monitored and implemented.			communities	functionality during the Local Sovernment Forum during the			
		l.								All municipal communication				third quarter.			
							1			function units were monitored	d			All municipalities were supported			
										All municipalities were				through engagements at the Local government communicators forum			
										supported through engagements at the Local				to develop measures that effectively communicate with			
										government communicators				communities during the Cleanup			
										forum to develop measures the effectively communicate with				campaigns, Revenue enhancement campaigns and Back 2 Basics			
1			1							communitie				during the third quarter.			
1										I .							
														1			
		Sub-Programme I.2: Differs of the HOD	Number of Budget and Annual performance plans implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0			nd The target set within with the APP d for the second quarter is a follows	:	l <sup>o</sup>	2-2nd quarter Budget and APP reports reviewed and approved			
							1		approved	and approved	"1st Q budget and APP report for 15/19 reviewed and approved"						
							I				Zeros are noted in the system and						
											could be attributed to the erroneous omission of targets like						
								1			the one stated above. We can however confirm that the set						
											target was achieved.						
1																	
			Number of Departmental management structures	Non-Standardized	Not Applicable	An efficie	Governance and Administration cluster	Monthly MANCO and	2: Both MANCO AND	2 meetings of EXCO and 3			Monthly MANCO and EXCO meetings held	2 EXCO meetings were held in the quarter. 3 MANCO meetings were			
			functional			oriented public service		EXCO meetings held	EXCO met monthly in the second quarter	MANCO meetings held and decisions monitored for			EAST THREWING THEIR	heldin the quarter.			
1									100% resolutions monitored	implementation				All resolutions are monitored			
1									through decision matrices and								
			Number of Districts and Metros supported on OSS	Non-Standardized	Not Applicable		Governance and Administration cluster	10 Cistri   and	10 districts and 1 Metro were	districts and 1 Metro were			10 Districts and 1	10 districts and 1 Metro were			
						efficient local government		Metro 100% Issues	supported on OSS	supported on OSS			Metro 100% Issues	supported on OSS.			
1								Facilitated	All issues received were referred to relevant departments				Facilitated				
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	Number of policies implemented in respect of information and physical security	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Progress Report on the implementation of the Policy on Information and Physical Security submitted to EXCO Security Vetting of Departmental Officials as per the roll out plan	1: The Progress report was tabled a EXCO	c 1 Progress report submitted to EXCO on 25 June 2018 Departmental document security systems were assessed and updated Departmental buildings were assessed on physical security			Progress Report on the implementation of the Policy on information and Physical Security submitted to EXCO	1 Progress report was tabled at EXCO		
	Number of SMS mentoring processes implemented	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	1	1	1			1	1		
	Percentage community concerns resolved as per the complaints management policy	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100	100		
	Percentage of Programme 1 AG Issues resolved	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	0	100	100			0	100		
	Personage of Programme 1 copenditure in the with the Departmental Procurement Plan	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	75	75	7.6			100	73	Procurement processes were not initiated on time as result this delayed finalisation of procurements as per the procurement plan.	It must be noted that there is an improvement in the expenditure percentage as a result of budget adjustments. Business Units are encouraged to expedite procurement processes for the remaining three months of the financial year where applicable.
	Percentage of Programme 1 suppliers paid within the thirty day period	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100	100		
	Percentage of Service Delivery issues facilitated	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	100	100	100			100	100		
	Percentage of Strategic Evaluations recommendations Implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	100	100			6	100	typing error on the 3rd quarter target - It should have read 100%	
hat Programme 1.3.1:Human Copins! Development	Number of Employee Assistance Programmes undertaken	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	О	1	1			0	1	Target achieved as target is supposed to be 1 instead of 0,	
Overengerheit	Number of Employee Health and Wellness Policies implemented	Non-Standardized	Not Applicable	onence puois service An efficient, effective and development- oriented publis service	Governance and Administration cluster	1	5	3	Quarterly targets in the APP relate to the implementation of the following 3 policies: +191/4(15 & T D Minagement Dolicy +191/4(15 & T D Minagement Dolicy +191/4(15 & T D Minagement Policy + Wellness Management Policy in view that the calculation mode is Non-cumulative, an error is noted, and where the number 1 is noted, and where the number 1 is spent as quarterly targets, but should actually be 3 to represent the implementation of the aforementioned policies.		1	3	Construing error.  2 campaigness were conducted in the 3rd quarter instead of 1. The Report on the Implementation HYBARDS All Management Policy has been compiled.  Reports on the Implementation Health & Productivity Management Policy has been compiled.  Reports on the Implementation Wellings Management Policy has been compiled.  All reports have been submitted to DPSA.	
	Number of Performance Management Systems implemented	Non-Standardized	Nat Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	0	1	3			0	0.75	The target was not achieved as 97% of half yearly assessments were submitted. This vasid us to 43 persons who have not compiled aganatemity lavew, suspensions and incapacity laves be provided in the report. (Target is suppose to be 1 instead of 0, Capturing error)	noted due to the nature of the reasons provided.
	Number of Provincial Policy Frameworks on promoting physical exercises and sport, recreation and relaxation activities amongst employees implemented	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	0	0	0	No target was set for the second quarter		1	1		
	Percentage Financial Disdosures submittad	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	100	99.3	99.3	-98% of Salary Level 11 employees submitted discissures. Only one employee did not submit their disclosures -1,00% of SGM officials submitted submitted discissures -1,00% of Financial officials submitted su	Measures are in place to ensure that the employee submits their financial disclosures	0	0		
	Percentage staff capacitated in accordance with the Departmental Training Plan	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	100	100	100			100	100		
Sub Programme 1.3.3. Human Resources Administration	Number of electronic leave systems implemented	Non-Ständardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	4 Programmes orientated on Electronic Leave System	O: The Pilot concept had been completed. Implementation is awaiting HoDs signature on the contract document.	0: The Pilot concept had been completed, Implementation is awaiting HoDs signature on the contract document.	Target is not achieved. Implementation is awaiting HoDs signature on the contract document.	The target will be achieved in the next quarter	4 Programmes utilising Electronic Leave System	Vodacom has been engaged to obtain a final version of the MOA, after amendments were suggested by COGTA Legal	Vodacom has been engaged to obtain a final version of the MOA after amendments were suggeste by CoGTA Legal. The Final version is awaited for certification.	v. rd
	Number of headcounts undertaken	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	<i>y</i>	1			1	0.5	The Completed, Reconciliation are request to suspend salary is awaiting the HODs approval	od
	Percentage of exit Interviews conducted	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	100	SD	So		reports would be expedited in time of or presentation to EXCOs for the	100	98	98% of planned Interviews were conducted and the remaining 2% of the interviews could not be finalised before the participants left the Department.	that exit interviews are processed in time.
	Percentage of vacancies that is filled as per the priority vacant posts in accordance with Public Administration and Management Delegations	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	100	30	30	It is noted that the Unit does not have the adequate number of elificials to process the filling of posts in time. Process delays such as interviews no sitting as planned also affected the achievement of the target.		100	55	Process challenges are experienced are noted as factors that delay the finalisation of the filling of varianties in a period of 90 days.	that experience process

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Sus Programme J.D: Horman Resource Management	Number of diversity management strategies implemented	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	Diversity Management Strategy Implemented Diversity awareness campaign conducted Climare Study recommendations monitored Disability Forum convened	O.5: Employment Equity Plan is being implemented "Casual Day as a Disability Awareness Campain was celebrated on the 7th of September, "Implementation plan cannot be implemented until a meeting has been held with the EA Disability forum had not convened in this quarter."	being implemented  *Casual Day as a Disability Awareness Campaign was celebrated on the 7th of September,  *Implementation plan cannot be implemented until a meeting has been held with the EA Disability forum had not	Target was not achieved in view that the Chisality Forum did not sit in the quarter and delayed monitoring of the Gimate Study recommendations	The target will be achieved in the next quarter	Oversity Management Strategy implemented Diversity awareness campaign conducted Climate Study recommendations monitored Disability Forum converted	1-Workforce Profile submitted to HiRA for October and Novembi- 2018 Circular to employees communicated to declare any disabilities Presentations to Prog. 1, 2 and undertaken on 28 November 2018 Presentation to Prog. 3 made October 2016		
	Number of Operations Management Frameworks	Non-Standardized	Net Applicable	Responsive, accountable, effective and	Governance and Administration cluster	4 Standard Operating	B Standard Operating Procedures	convened in this quarter  B Standard Operating	There was more Standard		4 Standard Operating	Disability Forum convened on 1 November 2018  4 50PS signed off and approved by		
	implemented			efficient local government		Procedures and Business Process Maps adopted by Branch Heads	and Business Plans finalised, overachieved by 4	Procedures and Business Plans finalised, overachieved by 4	Operating Procedures and Business Plans needed to be finalised due to business process maps		Procedures and Business Process Maps adopted by Branch Heads	relevant authority		
	Number of Organisational Structures implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Placement exercise for Programme 1 completed Programs Report submitted to EXCO	O'This target has not been achieved as the Programme 1 Structure has not been approved			A meeting is being scheduled between the ODES unit, Office of th HOD and the MEC on the strutcure and its approval	Analysis of filed posts e against approved structure conducted	Analysis done based on data     obtained from Persal and     approved structure		
											1			
	Number of programmes implemented to support municipalities on Human Resource Management	Mon-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government		1	1	1			1	1		
	Percentage of planned targets contained in MTEF HR plan achieved	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100	100		
	Percentage of Women in Leadership Action Plan issues implemented	Non-Standardized	Not Applicable	A diverse, socially conesive society with a common national Identity	Not Applicable	100	100	100			100	\$73.		
Sub Programme 1.4 Fissuedal Management	Number of clean audits achieved	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	clean audit on financial information achieved	0.67-The Department received a qualified audit on Financial information  The 1st quarter Interim financial statements had been submitted to Treasury  Monthly Financial statement	The Department received a qualified audit on Financial information  The 1st quarter Interim financial statements had been submitted to Treasury	The target was not achieved due to the Department receiving a qualified audit	The issues noted in the Auditor General's report is incorporated into the Audit improvement Plan. The Audit improvement is currently bein implemented and monitored	for 2018/2019	0.5-The 2nd quarter interfin Financial statements were submitted to Threasury 2 monthly financial statements were submitted to the offices of the HCD and MEC	(August and September) were submitted to the offices of the	The processing time of the financial statements will be easured to be ensure that the target is met.
	Number of Customer Satisfaction Surveys conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	D	0	No target was set for the second quarter		0	0		
	thumber of Departmental Movable Asset Policies implemented	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service		Asset Physical verification conducted 1 Asset Register Updated	2: Asset Vertifications had been conducted at all the Departmental office, including District Offices with the exception of Natialia and Provincial Disaster Management Centre  The Asset register has been Update	District Offices with the exception of Natalia and Provincial Disaster Managemen Centre d The Asset register has been Updated	t.		Asset Physical verification conducted 1 Asset Register Updated	Reconciliations of the assets at 10 Departmental Office conducted. FAR updated with live (scanning) and through capturing - new, transferred and disposed assets		
	Number of programms budgets spent in accordance with approved budget	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	4 Programmes expenditure expenditure towards achieving 25 variance Less than 29 movement of funds between main disklaten of budget Constitional grants transferred in July 2018	Budget management reports reflecting the variance for the morth are also compiled monthly and submitted the Drovinchal Treasury by the slipulated deadline of the 15th.  Detailed transfer schedule done on a monthly basis. 59/thing and viernant of Lunes (RZZ 600 million was only approved in July / August which delayed the transfer process	reflecting the variance for the month are also compiled monthly and submitted to Provincial Treasury by the stipulated deadline of the 15th. Budget management reports reflecting the variance for the monthly and submitted to	the grants not being transferred in time within the quarter	r Grant transfers will occur in the 3rd quarter	4 Programmes expenditure towards authority 2M variance t. Less than 2M variance t. Less than 2M movement of funds between thing of the control of the contro	4 of programmes supported with budget management. 4 of programmes supported with project management. Funds have been moved in terms of the PFAM within the programmes. Less than 2% movement of funds, were done within the programmes. Detailed transfer scheduled done on an monthly basis. All transfers could not be done as the Adjusted done to the Adjusted was only approved by Legislature on the 21 November 2018.	One of the quarterly targets was the condusion of conditional grants within the quarter. The Conditional grant unserne were not come in in October 2016. All transfers could not be one as the Adjusted Budget was only opproved by legislature on the 21 November 2018.	Transfers are currently being finalised.
	Number of Programmes implemented to support municipalities on financial administration	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government		1 Programme implemented	The CFO made a presentation at th SALGA CFO's forum  7: 3 Expenditure IYM's have been	Umkhanyakude family of municipalities on the resdiness of submitting AFS to AG for audit			2. Programme implemented	1-The Office of the CFO is implementing a project which aims to assess municipal revenue against water and electricity		
	Number of Statutory Reports submitted	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	POPULINARIA EN POPULINARIA SUO CIUSTO	3 li-year monitoring expenditure reports a september reports 3 li-year monitoring revenue reports 1st draft EPRE (2019/20)	723 Expenditure IYM's have been completed and submitted to Provincial Treasury by the sSpulate deadline  3 Revenue IYM's have been completed and submitted to Provincial Treasury by the sSpulate distributed to Provincial Treasury by the sSpulate submitted to Provincial Treasury width the stigulated timeframe	been completed and submitte to Provincial Treasury by the stipulated deadline  3 Revenue IYM's have been completed and submitted to Provincial Treasury by the stipulated deadline  In 1st draft EPRE (2019/2020) has			all n-year monitoring expenditure reports all n-year monitoring revenue reports 20 n-year monitoring revenue reports 20 nd right EPRE (2009/20) 3 Adjustment Estimates of Provincial Revenue and Expenditure (2008/15)	ac. 3 Expenditure ITM's have been completed and submitted to Producing ITEM's have been still under the still under deadline as Semant ITM's base been completed and submitted to Producial Treasury by the stipulated coadfline.		
	Number of Traditional Administrative Centres with updated Movable Asset Registers	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	90	-	90			90	90		
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	Number of Traditional Entities with audited financial statements	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Clean sudit on Traditional Entity activeved Monthly Financial Monthly Financial Szatzments submitted to HOD and MEC by 7th of the month		0.5-The Department received a qualified audit on the Traditional Endly Monthly financial statements are submitted to the HOD and <ec 7th="" every="" month<="" of="" on="" th="" the=""><th>qualified audit on the Traditional Entity</th><th>General's report is incorporated into the Audit Improvement Plan. The Audit Improvement is currently being</th><th>statement submitted</th><th>1-Quarterly targets were overly met as 5 sets of IFS were prepared and submitted.</th><th></th><th></th></ec>	qualified audit on the Traditional Entity	General's report is incorporated into the Audit Improvement Plan. The Audit Improvement is currently being	statement submitted	1-Quarterly targets were overly met as 5 sets of IFS were prepared and submitted.		
	Percentage commitments in line with the Departmental Procurement Plan	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	75	27.62	27.62	procurement processes from Internal units affected the	Ownership from business units in the procurement process needs to be communicated, in view that they play a critical role in the procuremen process.		76.68	procurement plan.	It must be noted that there is an improvement in the expenditure percentage as a result of budget adjustments. Business Units are encouraged to expedite procurement processes for the remaining three months of the financial year where applicable.
	Percentage of procurement awarded to SMMEs, Cooperatives, Township/Rural Entreprises and people with disabilities	Non-Stendardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	10	62	52	More awards to SMMEs and Township/Rural Enterprises were made than expected		20	60.50	The Department successful in procuring SMMP's in accordance to the National Small Business Act., to which the majority procurements fall within the categories of SMMP's. Cooperativer, Township/Rural Entreprises and people with disabilities	
	Percentage of suppliers paid within the thirty day period	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	160	99.15	99.15	Some units within the Department were not able to process invoices in a period of 30 days		100	100		
Sub-Progressere 2.48 Information Sectionology	Number of Business Continuity Plans implemented	Non-Standardīzed	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	0	1	1	The target set within with the APP for the second quarter is a follows: "Disaster Record fload Map implemented (including off sits storage)" Zeros are noted in the system and it could be attributed to the erroreous omission of targets like the one stated above. We can however confirm that the set target was achieved.				The BCM draft has been developed The West Wild site has been identified as the Offsite DBP storage The CRP draft has been developed	
	Number of ECM systems Implemented	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	0	100	1			0	1		
	Number of fully functional IT Services	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service		Fully functional Departmental Server (100% functionality in respect of downline, security, stronge capacity)	D.9: Servers have been monitored at a 90% functionality, availability and storage.  Change of passwords to executive to automatical servers of passwords to executive to automated every 90 days.  User credentials are updated as per requests.  Weetily backups are conducted and monotioned by STIA and KCT as per 5TIA report.  Downtime was scheduled due to the trainfallation of a new D8 and power point required to extend the apacity of the power system to allow for the installation of additional cabinets.	monitored as 95% (functionally, availability and storage.		Installation of new cables hopefully will be done in the 3rd quarter	Departmental Server (LIONS functionality in respect of downtime, security, storage capacity)	Auxiliability of server connectivity, declicated internet services where a connectivity declicated internet services and backup reddens were slitting on 100%.  Passwords to ensure security are automated every 30 days  User creddensials and user exits are upposted as per enguests and Persal reports.  Backups are done and monitored as per effort supero, as well as restoration tests reports.  No reports submitted since there were no critical downtains ever not critical downtains experienced.  Laptops of CDW, were upgraded Office 2013  Adobe Reader Sinart cay  Windows 10		
	Number of ICT Governance Policies and Plans Implemented	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	1 If Strategic Plan implemented (IT Strategic Pian, ICT Implementation Pian, ICT Operational Pian, ICT Operational Pian) 1 ICT Corporate Governance Pollcy implemented (ICT Policy and IT Charter)	2: The Bisiners Case was submitted to STA.  ICT projects are implemented as per Strategic Plan  ICT Policy and Charter are implemented through ICT Selfey and Charter are implemented through ICT Selfey and EXCO.	submitted to SITA ICT projects are implemented as per			I IT Strategic Plan implemented (IT Strategic Plan, (IT Strategic Plan, IT Implementation Plan, (IT Operational Plan)  1 ICT Coperate Governance Policy Implemented (IT Policy and IT Chartety)	2: A Report on the implementation of ICT Strategy has been developed As part of implementing the KT Corporate Governance Policy an Information Security avorances campaign was conducted at King Cethwaye District on the 30th of November The ICT Steering Committee meeting was held on the 7th of		
	Number of Information Technology Security Policies implemented	Non-Standardized	Not Applicable	An efficient, effective and development- criented public service	Governance and Administration cluster	I Information Technology Security Policy Implemented	0.5: Timesury appointed a tervice provider to conduct valenceability assessment and draft report has been submitted to IT for comments.  *** registration and de-registration	0.5	The target was not achieved due to the non-implementation of the permitting process. The permetation testing process, The permetation testing process was not conducted due to Unit is still reviewing vulnerability report.	Target pushed into the 3rd quarter.	3 Information Technology Scurity Policy Implemented		currently rectifying the page that were identified in walensability assessment report. No ceising has been once are set with rectified in the central reviewing walensability report. STR is surrently rectifying the gap that wave identified in valensability assessment report.  No testing has been done as we are still reviewing vulnerability report.	

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The second content of the content														 	
Part					ociented public service			1		"Pragess on Service Level Agreement reported to EKCO; Remedial Action for non- compliance implemented; Monthly breach on contract reports submitted to EKCO* Ecos are noted in the system and it could be attributed to the erroncus omission of targets like the one stated above. We can however confirm that the set.		O BU Mond	1		
Manual Control of the Control of t	Sub-Programme 3.5: Auxiliary Services	Number of PAIA Manuals implemented	Non-standardized	Not Applicable	responsive, accountable, erective and efficient local government	overnince and Administration duster	Implemented PAIA Report tabled at Management	One (1) report submitted to Human Rights Commission in respect of Section 32 of the Act.Three (3) PAIA reports submitted to Management	One (1) report submitted to Human Rights Commission in respect of Section 32 of the Act.Three (3) PAIA reports submitted to Management			Implemented PAIA Report tabled at Management	processed.  One (1) report was submitted to Human Rights Commission in		
Property		Number of Salety, Health, Environment, Risk and Quality (SNERQ) Management policies implemented	Non-Standardized	Not Applicable	Not Applicates	overmance and Administration cluster	Environment, Risk and Quality (SHERQ) Management policy	Departmental Buildings for compliance with SHERQ. Compile reports on compliance status. Report on implementation of remedial actions and was presented	Departmental Buildings for compliance with SHERQ. Compile reports on compliance status. Report on implementation of remedial actions and was			Environment, flisk and Quality (SHERQ) Management policy	Inaspected to ensure compliance with SHERQ 19 reports compiled on SHERQ Inspections Reports on remedial actions have been compiled 1. Report compiled		
Part		Percentage of Departmental Buildings compliant with the Occupational Health and Safety Act	Non-Standardized	Not Applicable	Not Appli	Sovernance and Administration cluster	100	99,4	99.4	inaccessibility for disabled		100	100		
March   Marc		Percentage of fleet efficiently managed	Non-Standardized	Not Applicable		Governance and Administration cluster	100	100	100	The schedule showing the set remedial actions to address the abuse of fleet was found in the evidence list. The target is		100	100		
Number   N	Sub-Programme 3.6.1. Yeddifosu I Florince	Number of Traditional Councils supported to implement the financial management practice notes	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	dispersalise and Alexandrialise coalise	85	109		109 were trained in King		100	121	surpassed. Workshops and hands on support was rendered for 32 UGU, 25 Umkhanyakude, 41 Ethekwini and 23 liembe TC Members surpassing the initial	
Property	Seb Ftop enme 1.7 latertal Control.	Number of anti-fraud and corruption strategies implemented	Non-Standardized	Not Applicable		Governance and Administration cluster	0	1	i			0	1		
Part of the Part			Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	1	1	1			1	1		
Processing of recognization and season of the processing and season of the processing of the processin		Number of Internal audits conducted	Non-Standard/sed	Not Applicable		Governance and Administration cluster		0		pianned by Provincial Tressury was:  1. Finance Project – General Accounting Controls  2. Supply Chain Management As per confirmation from Provincial Tressury, the status of the above projects as a follows [20 September 2018].  1. The Finance Project-General Accounting Controls: The project is at the planning stage, Opening meeting was held with COSTA Finance.  2. Supply Chain Management: The audit is planned for quarter 3. The planning has commenced, however, the opening meeting has not yet been held.  The audit log which was presented to CARC on the 4. September 2018 was updated this quarter. All the was updated this quarter.	third quarter		0	planned by Provincial Treasury was that on Performance Information. There has been no engagements with the Department regarding the audit of Performance Information. Till be	
refire from fage to severate and fearning extractions and face of severate and fearning extraction of the face of severate and fearning extraction of the face of severate and fearning extraction of the face of													400		
Second Se					oriented public service		0	100				0		Eapluring error, target supposed o have been 100%	
and Provincial Importatives  In the filtrices local government:  I		Percentage of reported fraud cases	Non-Standardized	Not Applicable	oriented public service  Responsive, accountable, effective and efficient focal government	Sovemance and Admiliotration sturre-	100	100	100			100	100	to have been 100%	
achieved efficient local government efficient local government efficient local government (Information sale) and the producted and submitted by a constitutional Grant Registers maintained (Information and Information and I		Percentage of reported fraud cases  Percentage of Risks reduced from high to moderate and below	Non-Standardized	Not Applicable	oriented public service Responsive, accountable, effective and efficient local government An efficient, effective and development- oriented public service	Covernance and Administration cluster	D	100	100	internal Control.		0	100	to have been 100%	
efficient local government Site evaluations maintained Conditional Grant Register Site evaluations Conditional Grant Register onducted maintained conducted minimater of Site visits conducted of site visits conducted A report Site visits conducted A report		Percentage of reported fraud cases  Percentage of Risks reduced from high to moderate and below  If Murribur of Annual Performance Plans aligned to National and Provincial Imperatives	Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable	oriented public service  Responsive, accountable, effective and efficient focal government  An efficient, effective and development- oriented public service  Responsive, accountable, effective and  efficient focal government.	Sovernance and Administration sharter Governance and Administration cluster Governance and Administration cluster	O Frist Draft Submitted	The First Draft 19/20 AFP was submitted to OTP on 10 August 2018. This draft required an update of the situational analysis. The update was understaren utiliting data from the Municipal Audit Outcomes, Switzutton and the Annual Report	100  100  1:The First Draft 38/20 APP was submitted to OTP on 10 August 2018. This drift required an update of the sifurational analysis. The update was understaken utilising dates from the funicipal Andir Outcomes, Evaluations and the Annival Report.	internal Control.		D Second Draft	100  100  1: The second Draft APP was submitted to the OTP in November 2018. This draft incorporated commercia provided in the assessment report. The second graft The APP has been submitted.	to have been 100%	
		Percentage of reported fraud cases  Percentage of Risks reduced from high to moderate and below  Aurubar of Annual Performance Plans aligned to National and Provincial Imperatives  Number of clean audits on performance information achieved	Non-Standardized  Non-Standardized  Non-Standardized  Non-Standardized	Not Applicable  Not Applicable  Not Applicable  Not Applicable	oriented public service Responsive, accountable, effective and efficient focal government An efficient, effective and development- oriented public service Responsive, accountable, effective and efficient local government.  Responsive, accountable, effective and efficient local government.	Governance and Administration cluster  Governance and Administration cluster  Governance and Administration cluster	Clean sudit on Performance Information addised 1 Consolidated 2 Consolidated 3 Consolidated 4 Consolidated 4 Substituted by 5	The First Draft 19/20 APP was submitted to OTP on 10 August 2018. This draft required an optical of the situational analysis. The update was understaren utiliting data from the Municipal Audit Outcomes, Svalutions and the Annual Report  Clean audit was obtained for the 2017/2018 financial year.	100  1: The first braft 19/20 APP was sets mitted to 07P on 10 Rugust 2018. The dark required set of the students of the situational varieties. The update was orderstaken utilizing data from the fibridipal skull obscribed to the students of the situation of the	internal Control.		Second Draft Submitted	100  100  1: The second Draft APP was submitted to the OTP in November 2018. This draft incorporated commercia provided in the assessment report. The second graft The APP has been submitted.	to have been 100%	

OPR for for Institution of Recent Report
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	Number of evaluation studies conducted on Departmental programmes to inform the Strategic Plans	Non-Standardized N	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Data collected and analysed for 8	8: Data was collected and analysed for the following evaluation	B: Data was collected and analysed			Evaluation Reports including findings	1: 1 report presented to EXCO.		7 evaluation reports will be presented at the next EXCO	
	programmes to inform the strategic Plans	1 1		Elikient local Boseninient		evaluation studies	projects:	for the following evaluation			for 8 Evaluation	1 report and presented to Exco.		meeting	
		1 1				(2 projects per programme)	- Evaluation of Municipal Performance Management System	projects: - Evaluation of Municipal			Studies submitted to EXCO				1
		1 .				8 Draft Evaluation	(MPMS)	Perfomance Management			(2 projects per				1
		1 1				Reports produced	Evaluation of Section 81     Evaluation Provincial House of	System (MPMS) - Evaluation of Section 81			programme)				1
						(2 projects per programme)	Traditional Leaders	- Evaluation Provincial House of					1		1
		1 1					- Evaluation of Departmental	Traditional Leaders - Evaluation of Departmental							1
		1 1					Internal Control - Evaluation of Departmental ECM	Internal Control						"	1
		1 1					- Synthesis Evaluation for Traditional	- Evaluation of Departmental							1
		1 1					Affairs - Evaluation of EPWP	- Synthesis Evaluation for							1
							- Review of Programme 3	Traditional Affairs							1
							interventions	- Evaluation of EPWP - Review of Programme 3							1
							Draft reports have been developed	interventions							1
							for the afrementioned projects	Draft reports have been							1
								developed for the							1
								afrementioned projects							1
															(
															(
		1 1													(
															(
	Manhard and a salar salar familiar	Non-Standardized N	Not Audioside	December of street and	Formance and Administration strates	1 manifestan suntans	System is functional. All Business	21			1 monitoring systems	11			
	Number of monitoring systems functional	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Sovemance and Administration cluster	1 monitoring systems functional	Unit reported accordingly.	System is functional. All			functional	System is functional. All Business			
						2018/2019 1st		Business Unit reported			2018/2019 2nd	Unit reported accordingly.			(
						Quarter Performance Report produced	1st quarter report submitted and approved	accordingly.			Quarter Performance Report produced	The 2nd quarter report submitted			
								1st quarter report submitted				and approved			
								and approved							
	Number of MPAT Key Performance Areas that fully	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	1.8 Setf-	MPAT 1.8 opened on 17 September	1.B Self- Assessment MPAT			0	0			
	comply level 4 rating			efficient local government		Assessment MPAT	2018 and will close on 17 October	information submitted to DPME							1
						information submitted to DPME	2018.								
	Number of periodic evaluations conducted	Non-Standardized F	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	2 periodic	2:	2:			2 periodic	2:		Evaluation reports will be	
				efficient local government		evaluations	2 Periodic Evaluations reports were	2 Periodic Evaluations reports			evaluations	2 Periodic Evaluations were		presented at the next EXCO	1
						conducted on identified projects	conducted : - Community Service Centers	were conducted : - Community Service Centers			conducted on identified projects	conducted : - Nerve Centre Committee		meeting	(1
						Periodic evaluation	(Amahlubí and Bulwer) Evaluation	(Amahlubi and Bulwer)			Periodic evaluation	Evaluation			
						findings presented to EXCO	Report - Umshwathi Thusong Center - Clien	Evaluation Report			findings presented to EXCO	- Management Performance Assessment Tool Evaluation			1
		[				1.0 1.000	- Umshwathi Thusong Center - Clien Satisfaction Evaluation Report	Client Satisfaction Evaluation				PERSONNEL TOOL EVENUATION			(I
		1 1						Report							1
		1 1					The Evaluation reports were pesented to EXCO on the 10th of	The Evaluation reports were				1			
		1 1					September 2018.	pesented to EXCO on the 10th							
								of September 2018.				1			l J
		Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Employee of the month coordinated	The employee of the month programme was coordinated despite	1:			Employee of the month coordinated	.1: Report was submitted to the			
	employee excellence			efficient local government		monthly	challenges from Communications				monthly	HOD for presentation at MANCO			
		1					Unit.	despite challenges from			[	meeting on the 15 October 2018.			
								Communications Unit.				Interviews/ adjudication were held			
	Number of Service Delivery Improvement Plans	Non-Standardized I	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	SDIP for 2018/2019	1: SDIP was implemented for the	1-SDIP was implemented for the			SDIP for 2018/2019	1-2018/19 SDIP was monitored			
	implemented			efficient local government		monitored	later part of September due to being	later part of September due to			monitored				
		1 1				Remedial actions implemented	approved on the 7th September 2018. Complaints on the	being approved on the 7th September 2018, Complaints or			Remedial actions implemented	Remedial actions were implemented with the training of			
		1				Frontline Service	Presidential Hotline were analysed				in period	Batho Pele/ Complaints			
		1 1				Delivery monitoring	and refered to relevant Business	analysed and refered to				coordinators			4
		1 1				conducted	Units.	relevant Business Units.				1			1
		1 1					Remedial actions were implemented	Remedial actions were				1			1
		1 1					leading to the implementation of	implemented leading to the				1			(
		1 1					the SDIP	implementaiton of the SDIP				1			(
							Frontline service delivery	Frontline service delivery				1			1
							monitoring was conducted on the	monitoring was conducted on				1			1
							12th September 2018 and a report was compiled.	report was compiled.				1			1
							I marriprimari	The state of the s				1			1
								1		ı	I				
											l .				1
			No. April 11								2				
	Number of stakeholder consultations	Non-Standardized I	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	2	2	2			2	2			
				efficient local government		2	2	2			2	2			
	Wumber of stakeholder consultations  Percentage of Business Mans aligned to Strategic Plans		Not Applicable	efficient local government  Responsive, accountable, effective and		2	2	2		49/50 Business Units submitted draft	2	2			
				efficient local government		2	2	2	approved and are aligned to the APP The Office of the CD: HRM	business plans for assessment, 49 Draft Plans were assessed and	2	2			
				efficient local government  Responsive, accountable, effective and		2	2	2	approved and are aligned to the APP. The Office of the CD: HRM did not respond to comments and	business plans for assessment, 49 Draft Plans were assessed and comments provided to units for	2	0			
				efficient local government  Responsive, accountable, effective and		2	0	2	approved and are aligned to the APP. The Office of the CD: HRM did not respond to comments and the Office of the DDG: Traditional	business plans for assessment, 49 Draft Plans were assessed and comments provided to units for them to amend, 48 of the 49 Units	0	2			
				efficient local government  Responsive, accountable, effective and		2	2	2	approved and are aligned to the APP. The Office of the CD: HRM did not respond to comments and the Office of the DDG: Traditional Affalrs did not submit a business plan for assessment. Constant	business plans for assessment, 49 Draft Plans were assessed and comments provided to units for them to amend, 48 of the 49 Units	2	2			
				efficient local government  Responsive, accountable, effective and		2	0	0	approved and are aligned to the APP. The Office of the CD: HRM did not respond to comments and the Office of the DOS: Traditional Affairs did not submit a business plan for assessment. Constant follow-up was done and to date no	business plans for assessment, 49 Draft Plans were assessed and comments provided to units for them to amend, 48 of the 49 Units	2	2			
				efficient local government  Responsive, accountable, effective and		2	0	0	approved and are aligned to the APP. The Office of the CD: HRM did not respond to comments and the Office of the DDG: Traditional Affalrs did not submit a business plan for assessment. Constant	business plans for assessment, 49 Draft Plans were assessed and comments provided to units for them to amend, 48 of the 49 Units	0	2			
				efficient local government  Responsive, accountable, effective and		2	0	2	approved and are aligned to the APP. The Office of the CD: HRM did not respond to comments and the Office of the DOS: Traditional Affairs did not submit a business plan for assessment. Constant follow-up was done and to date no	business plans for assessment, 49 Draft Plans were assessed and comments provided to units for them to amend, 48 of the 49 Units	0	2			
				efficient local government  Responsive, accountable, effective and		0	0	2	approved and are aligned to the APP. The Office of the CD: HRM did not respond to comments and the Office of the DOS: Traditional Affairs did not submit a business plan for assessment. Constant follow-up was done and to date no	business plans for assessment, 49 Draft Plans were assessed and comments provided to units for them to amend, 48 of the 49 Units	0	2			
	Percentage of Business Plans aligned to Strategic Plans  Percentage of confirmed evaluation recommendations	Non-Standardized I		efficient local government Responsive, ecountable, effective and efficient local government  Responsive, accountable, effective and		2 0	0	2 0	approved and are aligned to the APP. The Office of the CD: HRM did not respond to comments and the Office of the DOS: Traditional Affairs did not submit a business plan for assessment. Constant follow-up was done and to date no	business plans for assessment, 49 Draft Plans were assessed and comments provided to units for them to amend, 48 of the 49 Units	0	2 0			
	Percentage of Business Plans aligned to Strategic Plans	Non-Standardized I	Not Applicable	efficient local government Responsive, ecountable, effective and efficient local government	Governance and Administration cluster	0	0 0	2 0	approved and are aligned to the APP. The Office of the CD: HRM did not respond to comments and the Office of the DOS: Traditional Affairs did not submit a business plan for assessment. Constant follow-up was done and to date no	business plans for assessment, 49 Draft Plans were assessed and comments provided to units for them to amend, 48 of the 49 Units		2 0			
stokarch	Percentage of Business Plans aligned to Strategic Plans  Percentage of confirmed evaluation recommendations	Non-Standardized  Non-Standardized	Not Applicable	efficient local government Responsive, ecountable, effective and efficient local government  Responsive, accountable, effective and	Governance and Administration cluster	D D D D D D D D D D D D D D D D D D D	18: 18 policies were drafted and	19	approved and are aligned to the APP. The Office of the CD; HM old not respond to comments and the Office of the DOS: Traditional Affain add not submit a business plan for ansessment. Constant follow-up was done and to date no response has been forthcoming.  An additional request was made to	business plans for assessment, 49 Draft Plans were assessed and comments provided to units for them to amend, 48 of the 49 Units	100 Policy raview	13:			
earch.	Percentage of Business Plans aligned to Strategic Plans  Percentage of confirmed evaluation recommendations monitored for implementation	Non-Standardized  Non-Standardized	Not Applicable	efficient local government Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government.	Governance and Administration cluster	Policy review sessions conducted		18 policies were drafted and 5	approved and are aligned to the APP. The Office of the CD; HM old not respond to comments and the Office of the DOS: Traditional Affain add not submit a business plan for ansessment. Constant follow-up was done and to date no response has been forthcoming.  An additional request was made to	business plans for assessment, 49 Draft Plans were assessed and comments provided to units for them to amend, 48 of the 49 Units	100 Policy review sessions conducted	13: An accumulative 18 Policies were			
earch	Percentage of Business Plans aligned to Strategic Plans  Percentage of confirmed evaluation recommendations monitored for implementation	Non-Standardized  Non-Standardized	Not Applicable	efficient local government Responsive, ecountable, effective and efficient local government  Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Policy review sessions conducted Departmental Policy	18: 18 policies were drafted and in review sessions held to date.	18 policies were drafted and 5 review sessions held to date.	approved and are aligned to the APP. The Office of the CD; HM old not respond to comments and the Office of the DOS: Traditional Affain add not submit a business plan for ansessment. Constant follow-up was done and to date no response has been forthcoming.  An additional request was made to	business plans for assessment, 49 Draft Plans were assessed and comments provided to units for them to amend, 48 of the 49 Units	100  Policy review sessions conducted Final Oppartmental	13: An accumulative 18 Policles were reviewed with 6 reviewed in the			
Heb.	Percentage of Business Plans aligned to Strategic Plans  Percentage of confirmed evaluation recommendations monitored for implementation	Non-Standardized  Non-Standardized	Not Applicable	efficient local government Responsive, ecountable, effective and efficient local government  Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Policy review sessions conducted	18: 18 policies were drafted and review sessions held to date.  icies in the Policy Register increased from 140 to 147 policies	18 policies were drafted and 5 review sessions held to date. Policies in the Policy Register increased from 140 to 147	approved and are aligned to the APP. The Office of the CD; HM old not respond to comments and the Office of the DOS: Traditional Affain add not submit a business plan for ansessment. Constant follow-up was done and to date no response has been forthcoming.  An additional request was made to	business plans for assessment, 49 Draft Plans were assessed and comments provided to units for them to amend, 48 of the 49 Units	200 Policy review sessions consisted Final Oppartmental policy (raffs submitted to	13: An accumulative 18 Policies were reviewed with 5 reviewed in the 3rd quarter			
nerch .	Percentage of Business Plans aligned to Strategic Plans  Percentage of confirmed evaluation recommendations monitored for implementation	Non-Standardized  Non-Standardized	Not Applicable	efficient local government Responsive, ecountable, effective and efficient local government  Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Policy review sessions conducted Departmental Policy	18: 18 policies were drafted and review sessions held to date. icles in the Policy Register increased from 140 to 147 policies and the register was circulated on	18 policies were drafted and 5 review sessions held to date. Policies in the Policy Register increased from 140 to 147 policies and the register was	approved and are aligned to the APP. The Office of the CD; HM old not respond to comments and the Office of the DOS: Traditional Affain add not submit a business plan for ansessment. Constant follow-up was done and to date no response has been forthcoming.  An additional request was made to	business plans for assessment, 49 Draft Plans were assessed and comments provided to units for them to amend, 48 of the 49 Units	Policy review sessions conducted Final Operatmental policy draffs submitted to Bassiness Units	13: An accumulative 18 Policies were reviewed with 5 reviewed in the 3rd quarter  13 Final Drafts were submitted to			
seerch	Percentage of Business Plans aligned to Strategic Plans  Percentage of confirmed evaluation recommendations monitored for implementation	Non-Standardized  Non-Standardized	Not Applicable	efficient local government Responsive, ecountable, effective and efficient local government  Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Policy review sessions conducted Departmental Policy	18: 18 policies were drafted and review sessions held to date.  icies in the Policy Register increased from 140 to 147 policies	18 policies were drafted and 5 review sessions held to date. Policies in the Policy Register increased from 140 to 147	approved and are aligned to the APP. The Office of the CD; HM old not respond to comments and the Office of the DOS: Traditional Affain add not submit a business plan for ansessment. Constant follow-up was done and to date no response has been forthcoming.  An additional request was made to	business plans for assessment, 49 Draft Plans were assessed and comments provided to units for them to amend, 48 of the 49 Units	Policy review resident conducted resident conducted resident conducted resident (organization policy or affs is submitted to Business Linits Departmental Folicy	13: An accumulative 18 Policies were reviewed with 5 reviewed in the 3rd quarter			
terch.	Percentage of Business Plans aligned to Strategic Plans  Percentage of confirmed evaluation recommendations monitored for implementation	Non-Standardized  Non-Standardized	Not Applicable	efficient local government Responsive, ecountable, effective and efficient local government  Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Policy review sessions conducted Departmental Policy	18: 18 policies were drafted and review sessions held to date. icles in the Policy Register increased from 140 to 147 policies and the register was circulated on	18 policies were drafted and 5 review sessions held to date. Policies in the Policy Register increased from 140 to 147 policies and the register was	approved and are aligned to the APP. The Office of the CD; HM old not respond to comments and the Office of the DOS: Traditional Affain add not submit a business plan for ansessment. Constant follow-up was done and to date no response has been forthcoming.  An additional request was made to	business plans for assessment, 49 Draft Plans were assessed and comments provided to units for them to amend, 48 of the 49 Units	Policy review sessions conducted Final Operatmental policy draffs submitted to Bassiness Units	13: An accumulative 18 Policies were reviewed with 5 reviewed in the 3rd quarter 13 Final Drafts were submitted to business units. Policies within the Policy Register			
derch	Percentage of Business Plans aligned to Strategic Plans  Percentage of confirmed evaluation recommendations monitored for implementation	Non-Standardized  Non-Standardized	Not Applicable	efficient local government Responsive, ecountable, effective and efficient local government  Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Policy review sessions conducted Departmental Policy	18: 18 policies were drafted and review sessions held to date. icles in the Policy Register increased from 140 to 147 policies and the register was circulated on	18 policies were drafted and 5 review sessions held to date. Policies in the Policy Register increased from 140 to 147 policies and the register was	approved and are aligned to the APP. The Office of the CD; HM old not respond to comments and the Office of the DOS: Traditional Affain add not submit a business plan for ansessment. Constant follow-up was done and to date no response has been forthcoming.  An additional request was made to	business plans for assessment, 49 Draft Plans were assessed and comments provided to units for them to amend, 48 of the 49 Units	Policy review resident conducted resident conducted resident conducted resident (organization policy or affs is submitted to Business Linits Departmental Folicy	13: An accumulative 18 Policies were reviewed with 5 reviewed in the 3rd quarter  13 Final Drafts were submitted to business units			
seerch	Percentage of Business Plans aligned to Strategic Plans  Percentage of confirmed evaluation recommendations monitored for implementation  Number of departmental policies reviewed	Non-Standardized I	Not Applicable	efficient local government Responsive, ecountable, effective and efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government	Governance and Administration cluster  Sometimes are Administration cluster  Governance and Administration cluster	Policy review sessions conducted Departmental Policy Register maintained  Data for 5 Districts	18:18 policies were drafted and review sessions held to date. Licies in the Policy Register Increased from 1/20 to 1/3 policies and the register was drivillated on 20 September 2018.	18 policies were drafted and 5 review sessions held to date. Policies in the Policy Register Increased from 1.40 to 1.47 policies and the register was circulated on 20 September 2018	approved and are aligned to the APP. The Office of the CD; HM old not respond to comments and the Office of the DOS: Traditional Affain add not submit a business plan for ansessment. Constant follow-up was done and to date no response has been forthcoming.  An additional request was made to	business plans for assessment, 49 Draft Plans were assessed and comments provided to units for them to amend, 48 of the 49 Units	100  Policy review sessions conducted Final Departmental policy oraffs submitted to Business Units Departmental Policy Register maintained  Data for 10 Districts	13: An accumulative 18 Policies were reviewed with 5 reviewed in the 3rd quarter. 13 Final Drafts were submitted to business units. Policies within the Policy Register increased from 147 to 150 and the			
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	Sult Programme 2.12 Marky al Administration	Number of draft standard by-laws developed to support the municipalities with their legislative competency  Number of municipalities complying with local government policies  Number of municipalities complying with local government policies  Number of municipalities monitored on the extent to which anti-corruption measures are implemented (Outcome 9, Sub-outcome 4) (B3B Pillar 3)			Responsive, accountable, effective and efficient local government  Responsive, accountable, effective and efficient local government.  Responsive, accountable, effective and efficient local government.		Draft by-laws produced  Implementation of 7 policies monitored flemental Actions implemented  54	5: 5 Draft By-laws have been produced through the following processes:  1: 1 desknop study on the By-laws was understalen  2: Draft By-laws were sent to the Chief Director Youthelpal Gov. 8: A Stallan had a managed. As a stallan had a managed. The chief Director Annales Solicities managed the stalland of the stalland	54: Monitoring letter sent to 54 municipalities on the 7 policies Aremedial action plan had been prepared and implemented 54: Monitoring letter sent to 54 municipalities on the 7 policies Aremedial action plan had been prepared and implemented	4	action activities are done in the same quarter for identified municipalities	Consultation conducted and bylaws revised  Implementation of 7 policies motioned Revision Implementation of 8 policies motioned Implementation of 9 policies motioned Implementation of	56: Implementation of 7 policies is 54 municipalities is monitored Responses received from all municipalities were assessed and remedial action support plans 54: Implementation of 7 policies is 54: Implementation of 7 policies is 54: Implementation of 7 policies is 54: Implementation of 8 policies is 55: Implementation of 8 policies is 56: Implementation of 8 policies 56: Implementation of 9 policies is 56: Implementation	s in n	12 municipalities monitored supported in the monitored of the opported in the monitoring of the opported in the continuous latent properties are 10 put of 34 municipalities were topoped on the 5 October 2018 and the other have also seen workshopped	Implementation was assessed through the assessment tool. 12 out of the 14 municipalities
		Percentage of Programme 2 suppliers paid within the thirty day period  Percentage of Programme 2 expenditurs in line with the  Departmental Procurement Plan		Average	efficient local government	Governance and Administration cluster Governance and Administration cluster	75	22.62	100	challenge is noted by the Branch, challenge is noted by the Branch.	internal engagements are held to address them internal engagements are held to address them	100	77.13	d P	nitiated on time as result this elayed finalisation of rocurements as per the rocurement plan.	It must be noted that there is an improvement in the expenditure percentage as a result of budget adjustments. Rusiness finish are encouraged to expedite produments possess for the remaining three months of the financial year where applicable.
Programme 2: Local Sovema cox	Programme 2.1: Office of the Deputy Bleechar General			Not Applicable  Not Applicable  Not Applicable  Average	Responsive, accountable, effective and efficient local government.  Responsive, accountable, effective and efficient local government.  Responsive, accountable, effective and efficient local government.  Responsive, accountable, effective and efficient local government.	Governance and Administration cluster	100	100	100			100	100			
			Non-Standardized	Not Applicable	efficient local government	Governance and Administration cluster	2 100	2.	2 100			0	O 100			
		Number of Security Policies (implemented  Number of Strategic Documents considered	Non-Standardized  Non-Standardized	Not Applicable  Not Applicable	Responsive, accountable, effective and efficient local government.  Responsive, accountable, effective and efficient local government.			0	0	No target was set for the second quarter		1 Engaged Seutions held for consideration of Strategic Documents (409, 447, Flam)	2			
		Number of operational systems implemented in the ministry	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0.5	D	A challenge is still noted in  *The HODS Quarterly assessments set for October  *The october  *The ording process set for October  *The ordinating process Mindatry wawasting the submission of the Audit Improvement Plan	Issues will be addressed in the next quarter	0	0			
	Sib-Programme 1.1: Office of the MEC	Number of Cabinet Sub-Committees supported	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	10	10	The target set within with the APP for all quarter is as follows: "Cabinet Sub Committee accumentation submitted to Cabinet secretariat Zeros are noted in the system and it could be attributed to the erroneous omission of targets like the one stated above. We can however there was an		o	8	Co th ab di	total number of 8 Sub promittees were disinted during is period. Notifications for all the society of the substitution of the stributed and representation om the Department was ensured	
		Number of research projects underlaken	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	2 Research Projects conducted Research Results presented to EXCO	Famework on the Retention of Employees and the Provincial Polity Framework on the Retention of People with Disabilities  2: final Research reports produced Reports were presented to EXCO	on the Management of Bereavement of Sereavement - +COSTA and the Provincial Policy Framework on the Betention of Employees and the Provincial Policy Framework on the Retention of People with Disabilities 2-final Research reports produced No presentations were made to SYCO.			2 Research Projects conducted Retaranth Results presented to EVCO	0: The 2 research projects: 1. Assessing gender dispartises in Management positions within varyiclipalities in New2Tul-Hatal. 2 The role of Traditional Leaders in addressing service delivery protests were finalised	pr	esearch findings will be esearced at the next ditting of CCO.	
		Number of polikies monitored	Non-Standardized		Responsive, accountable, effective and efficient local government		out	3: The Monitoring plan was rolled out and 3 policies were monitored  *Provincial Policy Framework on the Management of Bereavement  *COGTA and the Provincial Policy  **Total Policy**  **COGTA and the Provincial Policy**  **Total Policy**  **Tota	The Monitoring plan was rolled out and 3 policies were monitored  *Provincial Policy Framework			Policy monitoring plan rolled out	The tool and and report was developed for the Monitoring of the Departmental special leave policy			

Twestiffy, Februards, State 1 (Section Report 1) The State 1 (Section Report 2) (Section

	Number of municipalities expopered to abhieve 50/50 representation of women in Section 56 posts (828 Pillar 5)	Non-Standardized	Not Applicable	Reponshe, accustable, effective and	owernance and Administration cluster	Implementation of National General Policy Framework monitored Municipalities supported to implement General Folicy Framework Municipalities supported to implement General Folicy Framework	27: Implementation of National Gender Policy Framework is monitored The Monitoring of the appointment of women as senior managers in municipalities with uscandes. 24 municipalities with uscandes. 24 municipalities with uscandes on the senior manager in municipalities with uscandes on the Mational Gender Policy Framework.	27: Implementation of National Gender Policy Framework is monitored. The Monitoring of the appointment of women as serior managers in municipalities with verane as serior managers in provided hands on support to all the provided hands on support to 28 municipalities with vacancies.  28 municipalities with vacancies on the memoid audion plain to implement the National Gender Policy Framework.			Implementation of Nucleon (Bronder Policy Framework monolized Municipalities supported to Implement Cender Policy Framework Policy Framework	74:  J.A. Report on appointment of women in municipalities has been finalised.  Workshop held on 27 November 2018 for 30 of the identified 37 municipalities.  Attendance register for the wertshop and copy of presentation		
	Number of municipalities supported to comply with local government tegislation			efficient local government	sovernance and Administration cluster	1 Municipal Management Performance Assessment Tool Finalised	Municipal Management     Performance Assessment Tool     Finalised	S4:  1. 1 dralf Municipal Management Ferformance Assessment Tool was circulate for comments 2: The Municipal Management performance Assessment tool was refined based on convenent received. 3: 1 Municipal Management Performance Assessment Tool has been finalised			Preliminary Assessment conducted on 54 monifigatities in term that Management Performance Assessment Tool	54: 1: The Municipal Performance Assessment Tool was sent out to all S4 Municipalities to assess compiliance. 2: The response received were assessed. 3: A Support plan with remedial actions for non compiliant municipalities has been developed based on the chilelinges identified during assessment.		
	Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers (Outcome 9, Sub-Outcome 4)(B2B Pillar 5)	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	overnance and Administration cluster	34	54	154			34			
	Number of municipalities with functional oversight structures		Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Municipalities supported on the supported on the supported on the supported on the strategic from the Strategic Frame work	54 Municipalities supported on the implementation of the Strategic Framework	S4: All oversight structures (Excos, All oversight structures (Excos, CS, MBACs, and Coursels) monitored for functionality. The Coloning support, in the form of MAPA. workshops, was provided during the first Quarter of 2019-19 filamonical utribudes district-famility; (b) 02 and 03 May 2020. MALIEROMONICAL STRUCTURES (C) 13 and 03 All Anne 2018 Harry Gwalls district-famility; (d) 15 June 2018 Annajuba DN,			Municipalities supported on the Implementation of the Strategic Framework	54: All oversight structures (Exco, PCs, MPACs and Councils) were morelivered for functionality during the third quarter. All structures in all municipalities—were in all municipalities—were functional. However, additional support (which could be construed as Remedial Action) that was deliwared in order to ensure continued functionality of oversight structures was provided to certain municipalities, either upon request or as the Department's failurative. Such support was provided as follows:		
	Percentage of Municipal Governance and Administration COGTA B2B issues resolved	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Sovernance and Administration cluster	100	100	1.00			100	100		
Sub-Progression 2.2: Alterdigal (Finance	Number of municipalities assessed on kodget allocated to capital infrastructure/new constructions, maintenance and operation)	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Sovernance and Administration cluster	Assessment of 54 municipalities 18/19 final budget allocation to capital infrastructure	54 municipalities were assessed on the allocation to capital infrastructure (new construction, maintenance and operation). Feedback letters were sent to 54 municipalities.	54: 54 municipalities were assessed on the allocation to capital Infrastructure (new construction, maintenance and operation). Reciback letters were sent to 54 municipalities.			Finalised assessment and Report on 54 municipalities 18/19 budget allocation to capital infrastructure	54: One consolidated report on repairs and maintenance and capital infrastructure allocations has been prepared.		
	Number of municipalities assessed on expenditure allocated to capabil infrastructure system (now constructions, maintenance and operation)	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	S4 municipalities assessed in respect of achieving 100% spend on municipal expenditure allocated to capital infrastructure (177/18 FV – Q4)	Since this assessment is done retrospectively, the assessment with based on 2017/18 financial year and 4cm runicipality managed to achieve 100% target, assessment is come retrospectively, the assessment was based on 2017/18 financial year and 4cf municipalities managed to achieve 21% of their target.	done retrospectively, the assessment was based on 2017/18 financial year and 44	the assessment is done retrospectively		S4 municipalities ausessed in respect of achieving 100% spend on municipal expenditure allocated to capital infrastructure (18/28 PY = 0.3)	34-Since this assessment is done retrospectively, the assessment was based on 2017/18 financial year and most municipalities managed to achieve 100% target, see Activity 1.8.2.		
	Number of municipalities guided to comply with the MPRA (Outcome 9: Sub-outcome 4)(B2B Pillar 4)	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0	44			0	aa	This method of calculation should have been text instead of a	Change the method of calculation to non-cumulative and also make
				Responsive, accountable, effective and		10	26	16			22	27	number since all activities that were planned for the quarters are in narrative targets. this target was achieved.	it text not a number for the next financial year.
	Number of municipalities supported to implement indigent policies		Not Applicable	efficient local government										
	Number of municipalities supported to reduce consumer debt	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1 Project Plan developed to address 51 Municipalities consumer debt	The target was not achieved	although the project plan (ToR) was developed during 1st quarter. The Chief Director: Municipal Finance is awaiting a meeting with the MEC in order		MEC Approval for the appointment of the service provider	Participating municipalities adopting project plan	51-Service Provider not aspoil institutionally specifications were developed and went through the SCM processes timeously, ideflied by Ho.D. An internal alternate support plan has been developed with light to medium support to be provided by internal resources.		
	Number of municipalities supported towards the achievement of clean audits	Non-Standardized	Not Applicable	efficient local government	Governance and Administration cluster	Collective Audit Outcome Strategy Coordinated and monitored IIS/17 PT Report on Irragular expenditure produced MKE ergagement session with municipalities with negative audit opinions conducted	Audit outcome strategy coordinate and monitored or implementation by business with a public production of the production of the production of the production of the production of might mentation and progress	coordinated and monitored on implementation by business units MEC commitments monitored and reported on implementation and progress			Report on irreplar expenditure produces! MCC engagement ession with ensuring skiles with regarder audit opinions conducted	No report on irregular expension in provided as and of evidence submitted.  One MCC engagement session conducted with municipalities with regardle solid conducted with municipalities with regardle solid conducted and conducted with municipalities of the August 2018.	outcomes and the MEC. The aforementioned engagement was	The APP target is take that there exects to be an engagement between the between multiplication of the control of the countrol of the countrol of the fourth quarter. Cornective actions are in place to ensure that the APP target is med.
	Number of municipalities with functional audit committees	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Sovernance and Administration cluster	S-A Audit Committees assessed on functionality and targeted support provided	54-Assessment on the functionality, of adultif Committees conducted to 54 Municipalities. I Report compile on the staus of Audit Committee functionality, Report compile on the support provided to improve functionality and effectiveness of Audit Committees.	functionality of Audit d Committees conducted to 54 Municipalities.1 Report compiled on the staus of Audit			54 Multi Committees sasessed on functionality and turgeted support provided	54-The assessment of function wis and effectives of Justite Committee was conducted on 54 municipalities. The support was determined based on the result of the assessment.		

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Ť	Number of Reports submitted on state of municipal	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	0	0	0			0	0		
	finance in terms of section 131 of the MFMA			efficient local government										
	December of Comments Order to security of the	Non-Considerational	No. Booksold	Francisco de la Contraction de		C	The bound of the bound doby	2.02	This is due to a few factors	the CMET would now be revised to	Coverages at Debt	E 24	Although the govt excluding	These challenges and possible
	Percentage of Government Debt In municipalities	Non-Standardleed	Not Applicable	Responsive, accountable, effective and ufficient local government	Governance and Administration cluster	Government Debt maintained at less than S\$ through the Provincial Coordinating Forum on Government Debt	The larget of maintaining gord debt as less than 5% of total debt could not be achieved.	7.92	This is due to a few factors. Including the fact that ITB debt could not be qualifiled on the CMET and the Unit only received 23 Std reporting govt debt templates.	the CMET would now be revised to lincular ITE does a separate disclosure and the Unit would encourage more municipalities to report in the Std reporting template.	Government Debt methicalized at less than 58 through the Provincial Coordinating Forum on Government Debt	5,74	Although the gord exclusing recorded ITB debt is 5.4% of the lotal debt, malnalining the debt at SN is a challenge. There are factors that are beyond the control of the Department e.g. Prov Works is seriously unfunded for the payment of ates to municipalities, Dept of Education is not accepting any liability for the non payment of services by section 23 schools.	solutions have been made to th G&A Cluster
	Percentage of Municipal Finance COGTA B2B issues resolved	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	88	98	only 53/54 finance B28 assessments were conducted and compiled report per municipality	54/54 municipalities will have assessments conducted in the next quarter	100	100		
	Percentage of public sector expenditure spent in accordance to the municipal IDP	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0	54			0	54		
Sub Programme 2.3: Public Participation	Number of municipalities of ward committees supported	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	44	44: 44 municipalities were monitored	44: 44 municipalities were			44	- 44; 44 municipalities were monitored		
	on implementation of ward operational plans			efficient local government			on implementation of Ward Operational Plans Remedial action plan implemented in non-compliant municipalities	monitored on implementation of Ward Operational Plans Remedial action plan implemented in non-compliant				on implementation of WOPs  Remedial action plan implemented in non-compliant municipalities		
	Attendance of municipalities supported to malatale	Standardized	Augrana	Responsive, accountable, effective and	Governance and Administration cluster	44	44	municipalities			AA.	44		
	Number of municipalities supported to maintain functional ward committees Outcome 9, Sub-outcome 2) [[[26 Pillar]]]		Average	efficient local government										
	Number of municipalities supported to respond to community concerns (Outcome 9, Sub-outcome 2)(82B Pillar 1)	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	44	50	50	Support for this quarter included Provincial workshop, in which 50 municipalities attended		44	44		
	Number of municipalities with functional rapid response teams in line with the Rapid Response Strategy	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Functionality of Repid Report Team monitored Remedia action Implemented in monitored Remedia action Implemented in nonfunctional repid response team Copertrenetal database on service delivery protess secontified with Department of the Copertrenetal Coper	All 54 Municipalities were monitored through platforms such as Ostricts Public Participation Forums (DPPF) and Provincial Public Participation Senten (DPPF) and Provincial Public Participation Setten (Committee (IPPPS) meeting. Some municipalities submitted signed questionants Indicating that they are fuctional. The DRIST utilizes such olatforms to monitor the functionality of MRTS in line with the functionality of MRTS.	Participation Forums (DPPF) and Provincial Public Participation Steering Committee (PPPSC) meeting. Some municipalities submitted signed questionnairs indicating that they are			Functionality of Rapid Response Teams romained Remedial action implemented in nonfunctional rapid response teams Departmental distators on service delivery profests recordingly profests recordingly and Uniform March 1997 (1997) (1997	54: 11 Obstricts were monitored through Districts Public Participation Forums. A report was produced on the Impact of the support sin implemented on non-functional MMOTE.  The DRIT and Community Salaty have a reconciled distalss on service delivery protests, involution agenda and alternations register for Technical Task Team on Public Protests.		
	Percentage of Public Participation COGTA B28 Issues	Non-Standardized	Ман	Responsive, accountable, effective and	Governance and Administration cluster	100	0	100	No issues identified.	All issues for 2017/18 financial year	100	100		
	resolved  Percentage of Sectoral Parliament COGTA resolutions	Non-Standardized	Мах	efficient local government Responsive, accountable, effective and	Governance and Administration cluster	100	100	100		were resolved in the previous	100	100		
Sub Programme 2.A: Capacity Development	Implemented  Number of capacity building interventions conducted in	Standardized	Not Applicable	efficient local government  Responsive, accountable, effective and	Governance and Administration cluster	3	3	3			3	3		
Ch Daniel St. Bankler Land	municipalities (Outcome 9, Sub-outcome 3)(828 Pillar 5)  Number of electronic dashboards implemented	Non-Standardized	Not Applicable	efficient local government	Governance and Administration cluster	45 Notifiet Broffine moduloud	44 Pertrial Dealiter conducted by all	The darkboards are still being	the CoSTA Flactorers are too still	Will need to sort out some licencing	12 Detrict Brofiler undated	8-Good progress has been made	The remaining Districts are Harry	
Sub Programmen Z-Li Municipal Parformance fiducialments, Reporting and Contextion	number of stectronic disknowns implemented	Non-scandardized	nox Applicable	ediponate, dccurrators, energy and edificient local government.	ocycerance and womanstration coster	21 Usunics Promps opputed Cashboard updated weekly	If Nation Heritary Speaker by an elevant CoSTA Sub-result with a distributed to the Local Government Specialists and Champions.  The dashboards are still being developed on the CoSTA SIS spyttm.	developed on the CoGTA GIS system. 54 KZN municipalities <sup>r</sup> Back to Basics performance	has some licencing and contract management challenges currently being addiressed, therefore not ready for the dishiboards updates and displays.	with need to start of some inchming and contract management sauce before the electronic system goes live.	Dashboard updated weekly	usit to design the section of the section with the descriptory and the electronic distribution of so, it has cooling as the section of the cooling of the section of the municipal blade to be for the municipal blade to be for the section of the se	The for insing photosole or many groups, from percentage of the pe	
	Number of evaluations conducted	Non-Standardized	Not Applicable	An efficient, effective and development oriented public service	Governance and Administration cluster	Data collected and analysed	1: 22 out of 54 competed questionnalities were received, assessed. A Report was compiled and included recommendations for consultations with municipalities	1: 22 out of 54 competed questionnaires were received, assessed. A Report was compiled and included recommendations for consultations with municipalities			Consultation conducted	S Best practice municipalities were identified and interveiwed as part of the municipal consultations. The OTP Batho Pele Forum was also used as platform to provide consultative feedback to all municipalities in the province. All		
	Number of municipalities, complying with the single recording mechanism	Non-Standardized	Not Applicable	An efficient, effective and development oriented public service	Governance and Administration cluster	54	54	34			54	9	Circular 8 of 2018 with the reporting template was submitted to all Manifelanites. 53 Municipatites submitted to all Manifelanites submitted completer reporting templates and were monitored and assessed in terms of the single reporting conducted merging experience conducted merging were held with representation from 54 KZN municipalities.	verified by municipal finance,  Municipal Finance Unit to verif
	Number of municipalities supported to institutionalize the performance management system (PMS) (Outcome 9, Sub Outcome 4) (E23 Pillar S)	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54	34	54			54	23	One of the quarterly targets requires that all 54 municipalities submit validated internal quarterly performance reports their councils. Not all 54 municipalities hald their count meetings within the reporting period, to enable them to submit their quarterly performance reports	within the reporting period of a fourth quarter.
	Number of Section 47 Reports compiled as prescribed by the MSA	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1 Section 47 Report compiled as prescribed by the MSA	The Final report has been compiled and was submitted to the MEC for signature in August 2018	1-The Final report has been compiled and was submitted to the MEC for signature in Augus 2018.	t		Feedback provided to \$4 municipalities and COGTA business units	All 54 municipalities were given copies of the final Section 47 report, together with the circula		

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ľ ľ	Percentage of COGTA issues resolved	Non-Standardized	Not Applicable	An efficie oriented	Soverence and Administration (Source	100	100	100			100	100			
ī	Percentage of Sector issues facilitated	Non-transportized	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	100	100	100			100	100			
	Report on the implementation of Back-to-Basics action plans by municipalities (Outcome 9, Sub-outcome 4) (BZB	Standardized	Not Applicable		Governance and Administration cluster	1	1	1			1	1			
	rolls.  Whenter of capacity building interventions conducted in municipalities		Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Capacity Building Programme for municipal officials Implemented Capacity Sulding Programme for municipal officials Implemented Capacity Sulding Programme for municipalities Implemented Capacity Sulding Capacity	3: The following has been achieved "capacity Building for Marticipal officials: Chasality Training "Capacity Building for municipalities: Capacity Building for municipalities: Capacity Building for municipalities: Capacity Building for Training Chasality Statements Training for Women councilipalities: Capacity Building for Traditional Institutions: Additional Institutions	3-The following has been achieved "Capacity Building for Municipal Officials". Chapacity Building for Municipal Officials". Chapacity Funding (Capacity Funding Capacity Funding for Tanking Debuilding Funding for Tanking Capacity Funding F			Capasity Building Programme for municipal officials Implemented Capasity Building Programme for municipal life and Capasity Building Programme for municipal files Implemented Capasity Building Capasity Building Tapelling	B-Municipal Officials . 1,1) Stability Training was rolled out for the Utulatia Family of Municipal Stability Training was rolled out for the Utulatia Family of Municipalities and October 2018 (1) delegated; Jurnipulaties and 2018 (1) delegated; Jurnipulaties on 20 October 2003 (8) delegated; Jurnipulaties on 2018 on 2			
	coordinated	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Zoug Aug. Capachy Building Plan monitored	Too stakeholder meetings were convened during the menth of convened during the menth of convened during the menth of the properties of the convened the convened to the conven	on 23 and 30 August 2018 respectively. Incusts were sought from the stake holders and the developed database was updated accordingly. Inputs were received from COGFA Capacity Building, IDP Coordination, Provincial Treasury, Mulnicipal Governance, Symergistic Partnerships, Municipal Forensics and Disaster Management.			20:42/200 Capachy Bulding Plan monitored	Lindovers, Youth Support, Admicipal Times Programme, Capacity Bulletin Programmes for 2015/2020 and Training reports and Implementation of WSPs Imputs were solight from stateholders and the Provincial Capacity Bulleting Pian was updated accordingly.			
F	Percentage of Capacity Building COGTA B28 issues resolved	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	9	100	No issues were identifies in the 1st & 2nd quarter	All issues for 2017/18 financial year were resolved in the previous	100	100			
Sub-Programme: IDP Co-Ordination	Number of district shared services implemented	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	10	10	10			10	1.0			
	Number of municipalities supported with development of legally compilant IDP		Not Applicable	Responsite, accountable, effective and efficient local government	Governance and Administration cluster	Accepted IDPs and SOBIP assessed on content and compilance	S4 adopted IDP assessments completed "S4 adopted SDBIP assessments completed "S4 adopted SDBIP assessments completed " S4 MEC letters compiled	S4: S4 adopted IOP assessments completed "54 adopted SDBIP sessessments completed" 58 McC letters compiled			ID District Framework Plana assessed in terms of Section 27 of MSA 54 Process Plans assessed in terms of Section 27 of MSA 10 DISTRICT OF MSA 10 D	Sit 10 District Framework Pairs assessed and provided DMs with comments.  53 Process Plans assessed and provided Municipalities with comments.  Franciscal wide alignment essalan converted on 30 Nov 2018.  Provincial wide alignment essalan converted on 30 Nov 2018.  Provincial wide alignment essalan converted on 30 Nov 2018.  Provincial wide alignment essalan essalan essalan essalan incommed the formulation of the Provincial wide state of IDP predibility report	o L S E	Evidence submitted shows that 1 municipality (Ided Ourna (Missachuted Ourna (Missachuted Ourna (Missachuted Ourna (Missachuted Ournaury 2019, otherefor target was not achieved,	
t t	Number of municipalities with ward based plans aligned to the IDP	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	22 municipalities supported to develop/review ward based plans	22 municipalities were supported through 2 mining sessions held on 5/6/208 and 14/09/2018 with IGR and Public Participation Officers that draft Ward Based Plans. Intaining session with Public Participation Officers 25/06/2018	22: Znunicipalities were supported through 2 valining sessions held on 5/9/208 and 14/09/2018 with IGR and Public Participation Offlicers that draft Ward Based Pars. training session with Public Participation Offlicers 25/09/2018			22 municipalities supported to develop/review ward based plans 44 municipalities with Ward Based Plans alique to the IDP (2018/2019)	18- 4 In order to support all Lms, the Guideline for WBPs was translated Into IzZub by the GAC. *One-on-one training given to requesting municipalities Umutaivabanu, Umhlathuse, Mpofana, Inkosi Langalibalele, Msunduzi.		The processes to support monicipalities were not initiated on time to meat the quarterly target	Corrective actions are in place to ensure that the 4th quarter targets are met.
F	Percentage of IDP Implementation issues facilitated via the Joint Provincial Service Delivery Forum	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100	0	5	Quarterly engagement was scheduled for the 19th of Dec 2018 could not convene.	Issues to be facilitated in the 4th quarter
Sub-Programme: Inter-Governmental Relations	Number of IGR Structures functional in accordance with the IGR Framework.	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	10	9	9	One District is not fully functional in terms of the		10	9		The Assessment was analysed - results indicated 9 of the 10 structures were achieving 70% of its functionality criteria	9 assessments were conducted as Zululand had not submitted. Target to be achieved in the next financial year
	Number of partnerships with SALGA maintained	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Covernance and Assemblution solution	1	1	2			1	1			
								1							
	Percentage of disputes, Priority Projects, Referrals and resolutions monitored	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Emphisment gold Appril (Harbon ) (when	100	100	100			100	100			

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		Sub-Programme: Municipal Forensics	Number of municipalities manitored on the extent to which monitored on the extent to which implemented	Non-Standardized	Not Applicable	Responsh G efficient local government	overnance and Administration cluster	Municipalities monitored on the implementation of anti-corruption	14: 14 municipalities have been monitored on the implementation of the anti-corruption	14 municipalities have been monitored on the implementation of the anti-corruption measuresthrough			Municipalities monitored on the implementation of anti-corruption	(26) 12 municipalities monitored supported in the monitoring of the		
								measures Remedial Actions Implemented in noncompliant municipalities	measuresthrough workshops and municipal visits. 11. Municipalities attended workshop held on 27th of July and 3 municipalities were visited supported with Anti-corruption				measures Remedial Actions Implemented in noncompliant municipalities	implementation of anticorruption measures, were Ten out of 14 municipalities were shopped on the 5 October 2018 and the other 2 have also been workshopped		
									strategy .  Remedial actions were developed within the workshops, which included the review of Anti	strategy .  Remedial actions were developed within the workshops, which included the				Individually, one is problematic and is being engaged further Remedial actions implementation was assessed through the		
			Number of municipalities supported with the review of	Non-Standardized	Not Applicable	Responsive, accountable, effective and G	overnance and Administration cluster	14	corruption strategies.	review of Anti corruption strategies.			14	assessment tool. 12 out of the 14 municipalities responded	ne meeting with Audit Managers	three municipalities have also
			fraud risk registers			efficient local government									was held on 5 October 2018  Ten out of 14 municipalities were shopped on the 5 October 2018 and the other three have also been workshopped individually, one is problematic and is being engaged further	been workshopped individually, one is problematic and is being
			Percentage of COGTA forensic investigation recommendations monitored	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	overnance and Administration cluster	100	100	100			100	100		
			Percentage of fraud, corruption and maladministration cases investigated(including NACH Cases)	Non-Standardized	Not Applicable	Responsive, accountable, effective and — G efficient local government	overnance and Administration cluster		100	100	The target set within with the APP for the second quarter is a follows: "Municipalities monitored on the investigation of fraud, corruption and maladministration"		9	75	The tracking schedule has already been updated and all the investigations conducted have been included in the schedule.	The unit is monitoring all municipalities where allegations of maladministration, fraud and corruption have been reported
											Zeros are noted in the system and it could be attributed to the erroneous omission of targets like the one stated above. We can however confirm that the set target was achieved.				The tracking schedule is being submitted on a monthly basis to the Chief Director  The Narrative report has been updated and is is on route to the MEC.	
			resolved	Non-Standardized		Responsive, accountable, effective and Gefficient local government		100	0	100	no issues identified	All issues for 2017/18 financial year were resolved in the previous	100	100		
		Forth-Paggranume: Symaggrafic Pertineerbijon	Number of municipalities with the participation of traditional feaders	Non-Standardszed	Not Applicable	in efficient, effective and development- of	overnance and Administration cluster	5.2 municipalities with the participation of traditional leaders 1,00% participation issues facilitated 1,00% participation issues facilitated 2,00% participation is supported in relation to participation of traditional leaders in municipalities	52: Sz municipalities have traditional leaders participating, 100% of issues are facilitated. All 10 DIFs have been supported in relations to participation Decision resolutions are monitored	53-Status of the Gazette report prepared. Further, PHTL assisted to submit a letter requesting the MEC to amend the Gazette, Draft Lineshis and MEC Submission prepared. 100% of issues are facilitated. All 10 DHFs have been supported in relations to participation Decklon resolutions are monitored.			\$2. municipalities with the participation of variableonal participation of variabilities and expericipation in several participation is several facilitated 10 District IOR Structures a supported in relation to participation of traditional leaders in municipalities	53-44 IS in mulcipalities have the participation of mulcirothous fuesses in accordance with the 2016 Gazette except Mpofana LM where the vacancy is yet to be filled A total of 8 issues have been facilitated and reported upon All District Intergovernmental forums have been supported as per the report.	Mpofana IM vacancy is yet to be filled.	Municipality to fill vacancy. Target to be achieved in the next financial year
								Decisions and resolutions					Decisions and resolutions	A report has been produced based on minutes received from		
			Number of Protocols Implemented to support participation of Amakosi in municipal structures	Non-Standardized	Not Applicable	An efficient, effective and development- C	overnance and Administration cluster	Protocol     developed and     approved     Protocol presented     at MUNIMEC	O-Protocol document was not submitted for approval by Esco.	6-Protocol document was not submitted for approval by Exco.	Frotocoldocument was not submitted for approval by Exco.	Protocoldocument to be submitted for approval by Exco.	Protocol implemented Progress Report submitted to EXCO for approval	Protocch has been implemented however the progress report was not submitted to EXCO within the period of the quarter	the progress report was not submitted to EKCO within the period of the guarter	Target to be achieved in the next in financial year
			Percentage of Synergistic Partnerships COGTA 828 issues resolved	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	iovernance and Administration cluster	100	100	100			100	0	One issue in relation to ray Nkonyeni Local municipality has been resolved according to the	Corrective actions are in place to ensure that the 4th quarter targets are met.
P	2: Development and Pita asing	Programme 3-4: Mingligial infrastructure	Number of functional coordinating structures for infrastructure development and service delivery  Number of municipal ties monitored on the	Non-Standardized		Responsive, accountable, effective and Co		A	6	6	More farurts were held		3	7	Taget over a hiered. The unit convened the following forums: 1. u1hukels DM Infrastructure Forum on the 4th of December 2018. 2. llembe ISR on the 11th of Bowenber 2018. 3. lembe ISR on the 11th of Bowenber 2018. 4. Munipis Business Plan Apprasia Anovember 2018. 4. Munipis Business Plan Apprasia Commette meeting, 27,34,27,38 Bovember 2018. 5. Harry Gwala DM Water Service Infrastructure Forum, 28 Bovember 2018. 2. Large Gwala DM Water Service Infrastructure Forum, 28 Bovember 2018. 2. Large Gwala DM Water Service Conserved Control of the Con	
			Implementation of infrastructure delivery programmes (Outcome 9, Sub-outcome 1)(B2B Pillar 5) Number of municipalities supported in provision of basic			efficient local government							No. (Charliffe			
			level of sanitation services			Responsive, accountable, effective and likefficient local government		Municipalities supported with provision of basic level of sanitation services 13 Municipal Reports on new basic level of sanitation services	All 13 WSA are currently being supported with project implementation, project scoping and registration of New projects Consolidated report on the 13 municipalities	All 13 WSA are currently being supported with project implementation, project scoping and registration of New projects  Consolius of report on the 13 municipalities			Municipalities supported with provision of basic level of sanitation services 1.3 Municipal Reports on new basic level of sanitation services	13-Only llembe DN registered a new sanitation project in the Q3. The remaining 12 Water Service Authorities have committed projects currently under implementation that are monitored and reported on by respective Municipal 8 KPN COSTA Project managers		
			Number of municipalities supported to implement Indigent policles (Outcome 9, Sub-outcome 1) (B2B Pillar	Standardized		Responsive, accountable, effective and efficient local government		26	25	25			27	27		
			Number of municipalities supported to manage implement operation and maintenance plans	Non-Standardized	Not Applicable	Responsive, accountable, effective and of deficient local government	end Administration cluster	\$3 Adopted IDPs assessed on adequate technical and financial provision for Operation and Maintenance Municipalities supported to implement operation and maintenance plains		53: M3 ammidipalities IDPs in the M3 ammidipalities IDPs in In IXIN have been assessed on the IXIN have been assessed on the diseptant berchief and financial provision for operation and maintenance.  65% of the 53 municipalities are were in implementing operation and maintenance plans			Abmichgalities supported to supported to implement operation and maintenance plans	53: The Business Unit continues to the support \$3 Municipalities with the support \$3 Municipalities with implementation of operation and maintenance plans through monitoring reportiliste towards repoirs and maintenance and development of maintenance plans.		

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	Number of municipalities supported with increasing bouseholds with a source of electrical supply  Number of municipalities supported with increasing yard water connections  Number of municipalities supported with increasing yard water connections	Non-Standardized  Non-Standardized	Not Applicable  Not Applicable	Responsive, accountable, effective and efficient local government		Atunicipalities supported with Increasing water connections 13 Municipalities connections on new year	S: A total of 8 municipalities were successfully supported with New Electrification Project Planning Process. The department is now supporting the same municipalities with Construction Monitoring the same municipalities with Construction Monitoring and the supporting the same municipalities with Construction Monitoring and a report has been compiled that contains all required Information relating to progress in this quarter by the WSA in Increasing its year water connections and the current sasessment there are it is single report on the 13 WSAs including annexures)  53	were successfully supported With Wei Bertification Project. Flanning Process. The department is now supporting the same municipalities with Construction Monitoring.  13: A report has been compiled the contient all required in the content all required in the content all required in the same municipalities with construction of the content and required in the same report has been compiled the content all required in the same report has been compiled the content all required in the same report has been compiled the content all required in the same report has been compiled the content all required in the same report has been compiled the content and required in the same report has been compiled the content and required in the same report has been compiled the content and required in the same report has been compiled the content and required in the same report has been compiled the content and required in the same report has been compiled the content all required in the same report has been compiled the content all required in the same report has been compiled the content and required in the same report has been compiled the content all required in the same report has been compiled the content all required in the same report has been compiled the content and required in the same report has been compiled the content and required in the same report has been compiled the content and required in the same report has been compiled the content and required in the same report has been compiled the same report has been compil	Additional requests for support were made at the ending of the first quarter		Implementation monitored  Municipalities supported with Increasing water connections  13 Mendigal Reports on new yard connections	4-Municipalities that were supported & monitored on Electrification projects are as follows; Electrification projects are as follows; 1.2nd October 2018 - Seraber Kokstad Electrification of Informal Sectiments PG2.  7.08xd October 2018: Municipality FC Meeting A. 25th November 2018: Meeting Meeting Meeting A. 25th November 2018: Meeting Me		
	implementation of MIG  Percentage of Municipal infrastructure COGTA B2B issues	Non-Standardized	Not Applicable	efficient local government  Responsive, accountable, effective and	Governance and Administration cluster	100	0	100	No issues identified for the quarter	All issues for 2017/18 financial year	100	100		
	resolved			efficient local government				2		were resolved in the previous  The calculation mode will be revised.				
Sub Programme 3.5: Disester Management	Number of Districts and Metro monitored on the implementation of Disaster Risk Management Legislation	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		1	3	It was noted that Unit can only provide support on a cumulative basis and not on a non-cumulative	in the next financial year	0	3		
	Number of Disaster Management Advisory Forums supported	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	12	12	12	as.		12	12		
	Number of intergrated Communication System projects installed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	0	0	Not Achieved. The linter- departmental task team has not processed the circl specification and the benchmarking report. Subsequently, the bid was not advertised since it has not been finalised by the Inter-departmental task team due to technical delays.	Task tam to process the draft specifications and benchmarking report	1	0	Technical Specification was developed, submitted and presented to the Bid Specification Committee for approval. Forever, the BiS Cleis trongly that the Involvement of STA is required since there are a lot of equipment as well as the software which will be procured, which is in line with STA's functions to assist the Provincial Departments.	Involve SITA in the next quarter & financial year to assist with the technical aspects of the project
	Number of municipalities supported on Fire Brigade Services	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	4	4	4			4	4		
	Number of municipalities supported to maintain functional Disaster Management Centres	Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	11	31	11			11	11		
	Number of sector departments and Stakeholders monotitoed on the implementation of Disaster Risk Management Legislation  Percentage of disaster events responded to within 5	Non-Standardized  Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government.  Responsive, accountable, effective and		implementation of Disaster Management (spisialism) molitored at 4 Sector Departments and 2 Stakeholders surported to review / Graft Disaster Management Plans	100. The monitoring tool for sector departments and stakeholders has been developed. The PDMC has supported with formal monitoring tool for the significant department formal monitoring the power of the significant has present a support of the significant has present the significant has present the significant has been departments. Human Settliments, Health, Estitucities, Transport, Social Powerhousen, COSTA: Community Service Centres. & Provincial Transport and Stateholders SASSA NARIA & ACSA), Sector Departments and ASSAS were severely affected by storm damager in Cotober 2017. The PDMC supported with regislative processes within hinchest set declaration process and mobilitation of funds post October 2017. The PDMC supported with regislative processes within hinchest set declaration process and mobilitation of funds post October 2017. The PDMC supported with regislative processes within hinchest set declaration process and mobilitation of funds post October 2017. The PDMC supported with regislative processes and mobilitation of funds post October 2017. The PDMC supported with regislative processes and mobilitation of funds post October 2017. The PDMC supported with regislative processes and mobilitation of funds post October 2017. The PDMC supported with regislative processes and mobilitation of funds post October 2017. The PDMC supported with regislative processes and mobilitation of funds post October 2017. The PDMC supported with regislative processes and post of the post of th	has been developed The PDMC has supported with compliance and implementation of the legislation by sector departments (Human Settlements, Helm, diseason, Transport, Social Development, CoGTA: Commonly Service Centres & Provincial Treasury and 3 staleholder (SSSA), SAMPAI, & ACSA), Sector Departments and ASSA were severely affected by storm camage in Cottoer 2017. The			Implementation of Disaster Management Ligitation moritored 3 Sector Departments and 1 Stakeholde supported to review/ frait Disaster Management Plans	4-Support was provided to sector departments and stakeholden on the implementation of Disaster Risk Management Registation, (Department of Education, DSD, EDYTA & Al-Internet) and stakeholden on the implementation of Classier Risk Management at stakeholden on the implementation of Classier Risk Management Legislation, (Dispartment) of Education, DDD, EDYTA & Al-Internet)	99% of Inddents were responded	Combusi support is provided to
	Percentage of disaster incidents where prior warning was disterminated		Not Applicable	efficient local government  Responsive, accountable, effective and efficient local government		100	100	100			100	100	to within favour. This is due to the following resource:  - Bullyard reporting of incidents by whose affects:  - Solward reporting of incidents by whose affects:  - Some mundipalities have incidentable and physical resources:  - The valiences of rival areas and indiagened rural nouseholds:  - The difficult termin and possession and assessing a second a second assessing a second a second assessing a second assessing a second assessing a second	municipalities to ensure that they have the secause appoint to respond to incidents within the 6 hour time period.
Sub Programme J.Sc Land Use Management	Number of municipalities capacitated on Development	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	44 municipalities	44:	44			44 municipalities	44		
	Administration  Number of municipalities supported with the	Non-Standardized	Not Applicable	efficient local government  Responsive, accountable, effective and	Governance and Administration cluster	capacitated on Public Pardicipation processes and procedures Remedial action provided for municipalities not complying with legislative requirements Land Right Enquiries	44 municipalities capacitated on Public Participation Processes and Procedure Remedial action on the drafting of conditions of establishment undertaken in respect of Umdinyati Ostrict Municipality, Endumeni, Msinga and Neurhu Local Municipalities 5:				capacitated on  Property Registration  processes and  procedures  Remedial action  provided for  municipalities not  complying with  legislative  requirements  Land Right Enquiries conducted	5 Land Right Enquiries conducted		
	Number of municipalities supported with the Formalisation of Towns		- Administra	responsive, accountable, enective and efficient focal government	AND THE RESERVE THE STATE OF TH	Land regist Enquiries conducted	3: Land Right Enquiries conducted for CS towns:uPhongola-Magudu, eDumbe-Bilanyoni, uMwoti- Yownlands, Dr NDZ-Bufwer and Okhahlambii Winterton				Towns for the 19/20 FY identified	a Lamb Ingrit Engoine conducted in Affred Ouran, BigS-Halbsba, Mandeni, Msunduzi and Mthonjaneni Local Municipalities 15 Towns Identified for 2019/20 FY which are as follows:		

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	Number of municipalities supported with the	Non-Standardized	Nex Applicable	Responsive, accountable, effective and	Course and Administration shuter	Te .	111:	las-	The Unit has the capacity to	The calculation mode will be	2 Appeals Authority Induction Sessions	lin l			
	implementation of SPLUMA	NOTIFICIAL CONTROLL		efficient local government	SOVETHALKE AND POSTAINSTITUTE CONSER	Appeals Authority Induction Sessions conducted	5 Appeals Authority Induction	5 Appeals Authority Induction Sessions conducted targeting	provide such support on a cumulative basis and cannot	changed for the next financial year	conducted	-2 Appeals Authority Sessions Conducted			
							Sessions conducted targeting	municipalities in Harry Gwala,	provide such support to 44		4 Municipal Planning Tribunal Induction /				
						Municipal Planning Tribunal	municipalities in Harry Gwala, Umkhanyakude, Zululand, King	Cetshwayo and Ethekwini family	municipalities on a non-cumulative basis		Operationalisation Sessions Conducted	Sessions Conducted			
							Cetshwayo and Ethekwini family of municipalitoes	of municipalitoes 8 Municipal Planning Tribunal Induction			11	11 Municipal Authorising Officers	1		
						Conducted	a	Sessions have bee conducted 11 Municipal Planning			Municipal Planning Authorising Officers Induction / Operationalisation Sessions	sessions conducted			
	5					11 Municipal Planning	Municipal Planning Tribunal Induction Sessions have bee	Authorising Officers Induction / Sessions have been conducted			conducted				
						Authorising Officers Induction	conducted	Sessions have been conducted							
						/ Operationalisation Sessions conducted	11								1
							Municipal Planning Authorising Officers Induction / Sessions have								
							been conducted								
													/ I		1
	1														
	Number of Provincial Development Norms and Standards	Non-Standardized	Not Applicable	Responsive, accountable, effective and			2	2			2	2			
	developed			efficient local government		2	2	2			2				
	Percentage of development applications that meet time norms for processing	Non-Standardized		Responsive, accountable, effective and efficient local government	Sovemance and Administration cluster	80	80	80			80	80			
Sub-Programme 3.1: spetial Planshag	Number of Corridor Development Plans developed	Non-Standardized		Responsive, accountable, effective and	Governance and Administration cluster	Development of Plan monitored in line with	0: Although monitoring and progress		delayed due to SCM processes.	External service providers are now being sourced through the PMU	Draft framework Plan developed	1-The Corridor Plan has been developed			
				efficient local government		monitored in line with the business plan	reports have been prepared, the	prepared, the processes have		Panel of Experts.	vereisped	ac veloped			
							processes have been delayed due to SCM processes.	been delayed due to SCM processes.					1		/ l
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	Number of municipal SDFs compliant with SPLUMA Provisions	Non-Standard/zed	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Municipatities supported to	54 Municipal SDFs assessed in terms of SPLUMA/MSA Provisions and	54 Municipal SDFs assessed in terms of SPLUMA/MSA			54 Municipal 5DFs compliant with	54- SDF Compliance			
							100% of non-compliant municipalities supported to	Provisions and 100% of non- compliant municipalities			SPLUMA Provisions Municipalities	1 Metro and 10 Districts SDF assessment reports produced on	1		
						Funding transferred to 5 municipalities	Implement Remedial Actions.	supported to implement Remedial Actions.			supported to implement remedial	Municipal SDFs compliance with SPLUMA provisions. 1 Provincial	1		
						5 municipalities	Funding transferred to the Umdoni,	l			actions	Assessment Report in place. All	1		
				1			Inkosi Langalibalele, Alfred Duma, Umlalazi, eDumbe municipalities.	Funding transferred to the Umdoni, Inkosi Langalibalele,				reports presented to municipalities in order to ensure SDFs are	1		
								Alfred Durna, Umlafazi, eDumbe municipalities.				SPLUIMA compliant	(		
												Remedial Action support 00% (20 of 20 ) non-compliant	1		
												SPLUMA Municipalities supported (uMdoni , INkosi Langalibalele,	1		1
												Alfred Duma, Edumbe, uMlaiszi,	1		
												Impendie, Amajuba, Richmond, Mkhambathini , Msunduzi,	1		
												Umgungundlovu, Mtonjaneni Okhahlamba, Umzinyathi ,			
												Umkhanyakude, Mtubatuba, Msinga, Zululand, Sig 5 Hlabisa and			
												King Cetshwayo). High support for	1		1
												S grant funded municipalities ( Umdoni, Afred Duma, Edumbe	[ ]		
												and uMlalazi who received funding in June and July 2018 and			
	Number of municipalities supported to implement Land Use Schemes	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Non-Compliant municipalities	44; 100% (33 municipalities) of non-	100% (33 municipalities) of non compliant municipalities			Non-Compliant municipalities	100% (33 of 33) of non-compliant municipalities monitored on			
						monitored on implementation of	compliant municipalities monitored	monitored on implementation of SPLUMA provision			monitored on implementation of	implementation of SPLUMA provisions.	[ ]		( I
						SPLUMA Provisions	provision				SPŁUMA Provisions		[ 1		
						Funding transferred to 7 municipalities	7 municipalities received transfers	7 municipalitiesrecived transfers			Identified municipalities	8 identified municipalities supported with the	( il		. 1
											supported with Land Use Schemes	implementation Land use schemes Varience Statement; Where as the			
												target for the sub-Indicator was seven (7) identified municipalities	(		
	1											supported with the			1
												Implementation Land use schemes, eight [8] identified			
												municipalities were supported with the implementation Land use	1		1
												schemes in Quarter 3			1
													1		
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			1								I		1		1
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9	Number of nodal development plans developed to	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Enuaranea and Administration shorter	Funding transferred to	2.	12-	Difficulties experienced with	Memo to change target	Development of plan	5-Development of five nodal plans		
	remove of mail development pain severopes to promote growth of small towns	NOT-SUPPLIED LEG	ood approcasine	espointer, accountable, estecure and	SOURCE THE SE STATE PROFITE PROFILE TO CONTROLLED	Principal Consented to Consente	- 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2	Transfer node to 2 municipalities. Differities cape ferred with remaining 2 municipalities.	Ontoring 2 municipalities.	municipalities en route to HOD and McC.	Control of the Contro	In I king Ceshwayo JUmgeni J JUThadela, Alfed Duma and Umhlabayalingana JMonitored unlag in-house resources, due to delay in securing service providers. Grant funding stransferred to all Municipalities in September and Criciber: Umhlabuyalingana: Grant documents (institled and money transferred to municipality on 29 August 2018. her municipality on 29 August 2018. her municipality on 29 August 2018. her municipality and service provider. An meeting was hed with the appointment of a service provider. A meeting was hed with the		
	Number of Provincial Spatial Development Frameworks reviewed	Non-Standardized	Not Applicable	Responsive, accountails; effective and efficient local government	Governance and Administration cluster	Provincial Spatial Vision developed		Provincial Spatial Vision developed through 3     Engagement seasons held with stake holden			1. Spalid Conceptual Plan and Firme wor's developed	1-The Spatial Conceptual framework Plan has been developed		
	Number of provincial spatial planning norms and standards on spatial equity implemented	Non-Standardized		Responsive, accountable, effective and efficient local government		Spatial Equity Report presented at Lelgoda (Geo referencing spatial quelty and interventions to drive spatial equity in the Province)	The Spakial Equity Report was presented at the August 2018 Lokgotte.	1-The Spatial Equity Report was presented at the August 2018 Lelegada.			Seatel Equity within (22) agins rooms and standards analyzed	3-One report analysing spatial reguly within \$21 Auginst norms and standards prepared. Report Includes a strike of maps indicating Spatial Equity Accessibility in terms of the nine spatial equity criteria. Areas without spatial equity access are idendified.		
	Number of Traditional Master Settlement Plans developed	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	o TSMPs in progress as per process plans to consultation sessions held with Amathod with Amathod in the consultation sessions held with Amathod in the consultation sessions held with Amathod in the consultation sessions held with Amathod in the consultation sessions are consultations.	A Quarterly progress report was prepared on the development of TSMMs in accordance with the process plan.  O Arnakhosi consulted through a number of latiforms (Arnakhosi Remains). Reducing the Remains of the Remains of Remains (Remains, Remains, 2004).  Michaelia, Guarrian, 2004).  Michaelia, Guarrian, 2004.  Michaelia, Guarrian, 2004.	I Do A Quarterly progress report was progress of muse progress of muse progress of muse development of TSMPs in accordance with the process plan.  10 Amakhosi consulted through a mushes of platforms muse, (Amakhosi Kansi, Sandish, Sandis	Consultation was held with 2 additional Amakhosi in the second quarter		8 TSMAR in progress, se per process plans 8 consultation (see process) and 8 consultation (seeklors) and with Amathosi 4	is 100K (33 of 33) of non- compliant municipalities monitored on implementation of SPULMA provided with the SPULMA provided with the supported with the first subverses implementation with Verse as the supported with the supported with the implementation and verse supported supported with the implementation Land vie schemes, eight (3) Identified municipalities were supported with the implementation Land vie schemes in Quarter 3		
	Percentage of Spatial Planning COGTA B2B issues resolved	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	100	100	100			100	100		
ranume 3.6.3: LED - Coromunity Service	Number of CSC Rehablifitation programmes implemented	Non-Standardized	Not Applicable	efficient local government  Responsive, accountable, effective and	Governance and Administration cluster	Rehabilitation projects at	1:	0:	The establishment of the PMU is	here have been objections for the	Rehabilitation projects at practical	0:	Project implementation would	
				efficient local government		implementation phase	An Implementing Agent was appointed on the 22nd of August 2018. Progress verification reports will follow after contractor appointments	August 2018. Progress	This will have a knock on effect in terms of budget expenditure as well as achievement of the annual	panel bid and these are being dealt with by SCM and Provincial bids appeal committee Possible non achievement of annual larget as contractors still have to be appointed to undertake the	completion	Target not achieved: 8 Bid Documents approved by CDGTA Bid specification committee on 27/11/2018. 83 BOQs prepared for Minor Rehabilitation projects. The target was not achieved due to the	commence beyond the 3rd quarter and it is anticipated that the rehabilitation projects would be completed in the 2019/20 Financial year.	
	Number of municipalities supported with Grade 1 CSCs Functionality	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Support plans developed	29: Support plans developed	25			Implementation of support plans monitored	29: Implementation of 29 Support Flans are monitored		
	Number of municipalities supported with Grade 2 CSCs functionality	Non-Standardized	Not. Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Engagements with Sector Departments at Provincial and National Fora towards services provision	30: Sector departments had been engaged on mobile service register on mobile service provision through the "PMPATC held on the 2 ded "Augusta 2028 (COSTA, iteal th and 1955)	30: Sector departments had been engaged on mobile service providen through the PMPAC. Had on the 3rd of August 2018 (COCITA, Health and DID).			Service provision for Grade 2 CCG coordinated	30: Grade 2 CSGs were supprorted with service provision coordination Proxincial Sector Departments were engaged at the PMPAC held on the 02 November 2018 (COSTA, Health and DSD, An Engagement with the Oppartment of Home Affairs Key Accounts Management was held on the 13th of December 2018.		

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	Number of CSC programmes implemented	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Design, BODs and Suitoling Plans prepared implementation of previous PY CSC Construction projects monitored in line with PIP	O: 2 Designs, Building Plans BOQ had been prepared for the Michangase & Situlhane projects. Floriging the previous financial year are monitored on a monthly basis, in which progress reports have been developed for the Bulver, Amahlyl, Amatimotodo, Ngwenya, Madlebe, Shiyubane, Othahidamba, eThekwinis CSCs	2. Designs, Building Plans BOQ had been prepared for the Nuthangase E-Silustahae projects Projects for the previous financial year are monitored on a monthly basis, in which progress reports have been developed for the Bulwer, Arnahlubi, Arnahlundio, Ngemeye, Madidebe, Shiyabara, o'Thekwins CSCs		I Contractor appointed Implementation of previous PY CSC Construction projects monitored in line with PIP	1:  1: Toortrator has been appointed for the Nithangase : Benyalay project  Monthly infrastructure reports were prepared for the implementation of previous PF CSC Construction projects in fine with PIP which include the following projects: Bulletin Amatimotion, Naverny, Madieble, Shiyabane, Okhahtamba, eThekwini		
Sub-Programme Sul. 2: LED - Community Works Programme	Number of work opportunities created through the CWP in municipalities	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Action plan to address challenges developed CWP Action Plan rolled out	The action plan for has been developed to address implementation challenges. The action plan is targeting local municipalities and has been rolled out to all 44 Municipalities implementing CWP.	The action p.m for has been developed to address the action plan is targeting local municipalities and has been rolled out to all 44 Municipalities implementing CWP.		CWP Action Plan rolled out	44 action plans have been developed and rolled out in 44 Municipalities.		
Sub-Programme 3.6.3: LED - EPWP	Number of employment opportunities created through EPWP inclusive of sub-programmes	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration clusser	Status quo schedule of projects with employment opportunities compilied Site visits conducted	The satus quo project schedule with work opportunities created is in place.  Numerous site visits are conducted per project, to monitor implementation programs. As a result 60 visits have been conducted within this quarter	1: The status quo project schedule with work opportunities created is in place. Numerous site wisits are conducted per project, to monitor implementation progress. As a result 60 visits have been conducted within this quarter.		Draft employment cression monitoring report compiled sixty s	1:  1 status quo project schedule with work opportunities created and maintained is in piace. The report reflects 1257 work opportunities to date.  60 site visits were conducted the third quarter as part of project and employment creation monitoring.		
	Number of municipalities supported to comply with EPWP principles	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Agreements and Project lists submitted S4 municipalities Monitored	54; 54 agreements have been signed and submitted to Public Works. All 54 Municipalities have been monitored in terms of compliance with DORA provisions	54: 54 agreements have been signed and submitted to Public Works. All 54 Municipalities have been monitored in terms of compliance with DORA		EPWP workshop convened	54: workshop was convened on the 0 07 September 2018, at the Provincial Dissater Management Centre, in Mikhondeni, PMB.		
Sub-Programmer Bull: USD - Special Indiantoes	Number of District Agencies supported to drive LED	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	30 District Agencies supported to implement Action plans	3:  DOS's needing support were supported particularly Analyshe, and Unrividually Analyshe, and Unrividually with respect to the registration of the DOA's.	supported particularly Amajuba,	Calculation method needs to be reviewed to cumulative in the next financial year	10 Datriet Agencies supportate for implement Action offine	Jacpacive Building for DDA  nonipition with SLGA, there was capacity building streaded to the DDAs which included the following Fundamentals of Strategic Planning Fundamentals of Strategic Planning Fundamentals of Strategic Development Fundamentals of Spalial Planning was provided to 3 DDAs being Umfarlyathi, Amajluba and UThurveta	his obed from the 3rd and 3rd outstare that GSIVE observed from the control of th	method needs to be revised to cumulative. The revision would commensurate the Units capacity
	Number of District Tradtional Leadership and Interfaith Forums convened	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	3	3	3		3	3		
	Economic Development projects in line with updated municipal LEO strategies	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government		54 Municipal Support Plans implemented 54 municipal strategies municipal control of the for the Implementation of funded projects	54: 34 Municipalities support plans and letter were sent to Municipal Managans during the first week of August 2012.  Managans during the first week of August 2012.  Municipalities during engagement communicated with all 54 Municipalities during engagement sessions at the Provincial IID assessments were held from 23 July 3 August 2018.  All municipal strategies are monolized for the implementation of funded projects.	and letter were sent to Municipal Managers during the first week of August 2018. The Support plans had also been communicated with all 54 Municipalities during engagement sessions at the		54 municiaal support plans refereed in in whith asjustment budgets budgets support plans refereed in in which asjustment budgets support plans and support plans support p	54:  54 Municipal support plans were teviewed in film with adjustment budgets  54 Municipalities were monitored as per the attached consolidated report for the implementation of fundes projects and on the development of 1.8 D strategies		
	Namber of municipalities supported to implement Red Tape Reduction programme	Non-Standardized	Not Applicable	Responsive, accountable, affactive and efficient local government	Governance and Administration cluster	Municipal Action Plans implemented	S4: S4 Letters with Municipality action plans attached were sent to Municipal Managers by first week or August 2018. Support was provided in the implementation of RTR action plans through District wide engagement session	action plans attached were sent f to Municipal Managers by first week of August 2018. Support was provided in the Implementation of RTR action		Municipal Action Plans implemented	54: S4 Musicipal Red Tape Action Plans were implemented		

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		Number of social cohesion and nation building programmes supported	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	2 social cohesion conversations supported	Umpungundion Nelson Mandela Dug 67 mitus Hold at Maraye Hall, imbali on the 18th of July 2018     Launch of Social Chrestion & Moral Regeneration Count is held in Maryille, Dutanon on the 25th of July 2018     Women's Parlament held at Wulfindlei Sportsground on the 7th and 8th of Alugue 2018 almost as promoting social cohesion & Nation Building	were supported as follows: 1. Umgurgundlovu Neison Mandels Day 67 minutes held at Manaye Hall, Imbali on the 18th of July 2018 2. Launch of Social Cohesion 6 Moral Regeneration Council held in Mayville, Durban on the 25th of July 2018 3 Vollindfals aporent's parliament held at Vullindfals aportsgound on the			2 social cohesion conversal ions supported	1: 2 Social Cohesion convensations were supported as folicies; 1: The first Social Cohesion C			
	Sub-Progsamme 72T raditional Land Administration	a Number of izigodi mapped	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	70	63	63	Challenges: Disputes, TCs not defined (landless)	Meet with affected stakeholders	50	n		Total number of 77 izigodi under 5 District Mun'cipalities on 8 TCs zigodi mapping done. The target was overachieved by 27 zigodi.	
		Percentage of received boundary description requests attended to	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100	100			
	Cab Programme: Development in formation Services	Number of municipalities supported with MPRA implementation	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Silversance and Administration (Super-	38	38	38			38	38			
	(300000-113	Number of municipalities with functional GIS units	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Granmatics and Administration shows	3	3	3			3	3			
		Percentage of adopted municipal schemes in the Province	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Sovernance and Administration (Suiter	100	100	100			100	100			
		mapped percentage of incidents data mapped	Non-Standardized	Not Applicable	efficient local government  Responsive, accountable, effective and	Governance and Administration cluster	100	100	100			100	100			
		Percentage of incidents, where early warning messages	Non-Standardized	Not Applicable	efficient local government  Responsive, accountable, effective and	Governance and Administration cluster	100	100	100			100	100			
		were disseminated mapped			efficient local government		100	100	100			100	100			
		Percentage of PGDP Projects mapped	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government		100	100	100			100	no.			
	Sab-Pregramme: Office of the ODG: Development 8-Planning	Percentage of Programme 3 AG Issues resolved	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100	100			
		Percentage of Programme 3 expenditure in line with the Departmental Procurement Plan	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	75	22.6	100	realised savings and these were further allocated to programme 3	plans are in place to expedite expenditure through further grant transfers and implicing the fast tracking of appointments by SCM.	100	100			
		Percentage of Programme 3 suppliers paid within the thirty day period	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	12.3			100	87.97		adjustments, Programme 3 was further allocated funding that was	elforts are being put into ensuring the additional money is spent through transfers and procurement.
Programme de Traditional traditional traditional Management	Programme 6. Traditional largitude of largitude of Managermans	Number of Traditional councils supported to perform their duties	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Implementation of Remedial actions monitored  Physical conditions assessed  100% of Cssh Books Review monthly Consolidated Report developed on support previoled to Analtosi by all Sections Partnership with identified Sector Departments maintained	257 Physical conditions for all TCs assessed on 11 Districts implemented and monitored.  However cashbooks could only be reviewed in 51.82% of the TCs.  Consolidated reports on support have been submitted per District.	all TCs assessed on 11 Districts implemented and monitored. However cashbooks could only be reviewed in 51.82% of the TCs Consolidated reports on support have been submitted per District Report on Partnerships have been	secretaries is the reason why the target was not achieved	protest issue	Implementation of Remedial actions monitored  Physical conditions assessed  100% of Cash Books Reviewed monthly Consolidated Report developed on support provided to Amakosi by all Section  Partnership with identified Sector Departments maintained	Remedial action plans for 11 Districts implemented and monitored. Physical conditions for all TCs assessed on 11 Districts implemented and monitored	d	Remedial action plans for 11 Districts implemented and monitored	
		Number of Traditional councils supported to perform their functions	Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	0	D	1			D	0			

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Fee Programme 4.1 Traditional institutional	Number of Programmes implemented to support the	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Gruemance and Administration cluster	In .	0.51	10.50	A challenge is noted in the	Corrective actions could not be	E	1:			
Administration (Trad Sovemance)	recognition of Traditional Leadership	in in the state of	no. Approxime	efficient local government	GOTE IN THE STATE OF THE STATE		purpose of recognising Amakhosi (Mathonsi, Ngubane, Ntombela and Mthembu) Ntombela and Mthembu	the purpose of recognising Amakhosi (Mathonsi, Ngubane,Ntombela and	updating of genealogies. This has a knock on effect in the provision of letters to Amakhosi	identified		100% 7/7 genealogy updated [MsIngaphantsi] in quarter 3 and Xaba, Hlongwa, Chiliza, Cele, Thokozani Madumisa (Duma), Nodunga 2 were updated in			
							family trees were not updated	Mthembu) Ntombels and Mthembu family trees were not updated 4 submissions were				quarter 1 and 2,			
							4 submissions were prepared to cabinet for approval	prepared to cabinet for				7 submissions i.e Hlongwa, Xaba, Thokozani Madumisa (Duma),			
							2 letters were handed over to	approval 2 fetters were handed over to Amakhosi				Msingaphansi, Nodunga 2, Cele			
							Amakhosi					Chiliza were prepared to cabinet for approval			
												7 notices i.e Hlongwa, Xaba, Thokozani Madumisa (Duma),			
												Msinaphansi, Nodunga 2, Cele and Chiliza were prepared to cabinet			
												for approval			
												7/7 recognition letters i.e Hlongwa, Xaba, Thokozani			
												Madumisa (Duma), Msinapha Nodunga 2, Cele and Chiliza v			
	Number of programmes undertaken to support the	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	1 Programme	1: Submission on the Bill was	1: Submission on the Bill was			1 Programme	0	In ti	he 3rd quarter there has not n any activities from the	Await an instruction from the Head of Department to proceed
	finalisation of the Bill on Traditional Leadership			efficient local government		implemented to support Legislature	presented to the Executive Council	presented to the Executive			implemented to support Legislature		Legi	istature in reaction to the Bill to supported and further to this	nead of Department to proceed
				1			and comments and Comments were submitted to NCOP	Comments were submitted to					alt a	n put on hold as per the	
								WEOF					inst	ruction of the Head of	
														ANT OFFICE	
Sub Programme 4.2: Traditional Institutional	Number of Izizwe with updated family trees	Non-Standardized	Not Applicable	A diverse, socially cohesive society with	Governance and Administration cluster	75	68	58	The target is dependent on the	The target is dependent on the	75	40	Farr	nily trees for 40 izizwe were	A plan is made to appoint a
Administration				a common national identity					willingness of imiNdeni participating.	willingness of imiNdeni participating			upd	lated. There is still a challenge	service provider to assist the tearn with updating the family
													nun	nber of 75 izizwe, hawever	trees in order to meet the target by the end of the financial year.
													bto	vider to assist the team with lating the family trees in order	
													ton	neet the target by the end of financial year.	
	Percentage of approved cultural platforms supported	Non-Standardized	Not Applicable	A diverse, socially cohesive society with a common national identity	Governance and Administration cluster	100	100	75			100	100	can	6 achievement due to Ndlondlo celling their event on the last rute in the 2nd Quarter	
Sub-Programme 4.3, Trigitions (actinguests)	Percentage of Litigation matters monitored	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100	100			
The second second	Percentage of succession claims/disputes processed	Non-Standardized	Not Applicable	A diverse, socially cohesive society with	Governance and Administration cluster	100	100	100			100	100			
				a common national identity											
Sub-Programme 6.4: Northbook Researce	Number of capacity building programmes implemented in line with the Provincial Capacity Building Strategy	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	Capacity Building Interventions	1: Capacity building for izinduna 5-7	1: Capacity building for izinduna 5			Capacity Building Interventions	1: 1- #PressforChange Women in			
			Į.			implemented 1 Knowledge Sharing	September 2018	7 September 2018			implemented	Leadership Programme was rolled out to 12 Women Amakhosi and 1			
						Seminar held	Knowledge sharing session held on the 19 September 2018	Knowledge sharing session held on the 19 September 2018				Official from 15-19 October 2018. (2) The Women in Leadership			
												Dialogue was held on 8-9 November 2018 and 23 delegates			
												participated in the Dialogue,			
												A quarterly report on capacity building interventions aimed at			
												municipal officials, councillors and the Institution of Traditional			
												Leadership was compiled.			
	Number of Engagement Sessions facilitated for the	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	11	12:	11:			12	12:			-
	institution of Traditional Leadership			efficient local government		1 Munimec	All 12 houses held their meetings	All 11 houses held their meetings			Decisions taken at	100% decisions taken during engagement sessions			
						Traditional Leaders held	01 Munimec or Traditional Leaders took place on the 19 September	01 Munimecfor Traditional			meetings monitored		1		
						Decisions taken at meetings monitored	2019 100% decisions taken during	Leaders took place on the 19 September 2019							
							100% decisions taken during engagement sessions were monitored	100% decisions taken during engagement sessions were							
								monitored						-	
	Number of head counts conducted on it induna	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1	1			3	1			
	Number of Local Houses of Traditional Leaders supported	Non-Standardized	Not Applicable		Governance and Administration cluster	Implementation of	11:	11-Remedial action			Implementation of	11-			
	with functionality			efficient local government		Remedial actions monitored	Remedial action implementation monitored per Local House	Implementation monitored per Local House			Remedial actions monitored	100% of Remedial actions have been implemented and monitored			
						100% COGTA issues resolved	All COGTA issues were processed	All COGTA issues were			100% COGTA Issues resolved				
						1	and resolved within the quarter	proc within the quarter							
	Number of Performance Management Systems develope	d Non-Standardized	Not Applicable		Governance and Administration cluster	Amakosi and	1:	1-Consultation facilitated			Performance	1-			
	for the institution of Traditional Leadership			efficient local government		Stakeholders consulted on	Consultation (acilitated through Izinduna Task Team (Multi-	through Izinduna Task Team (Multi-disciplinary Team of HR			Monitoring Tool Developed for the	The Performance monitoring tool has been develop.			
						customised Job Descriptions	disciplinary Team of HR, Internal Control, Finance, Governance, TIS	Internal Control, Finance, Governance, TIS and Trad.			Institution of Traditional	The draft of the monitoring tool			
							and Trad. Finance) 12 September 2018.	Finance) 12 September 2018.			Leadership	was presented to the Provincial House Executive committee on the			
	Number of Policies implemented on support to families of deceased Amakosi	of Non-Standardized	Max	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1	1			1	1			
	Number of Provincial Houses of Traditional Leaders	Non-Standardized	Not Applicable		Governance and Administration cluster	Implementation of	1:	1-Remedial action			Implementation of	1-			
	supported with functionality			efficient local government		Remedial actions monitored	Remedial action implementation monitored per Local House	imprementation monitored per Local House			Remedial actions monitored 100% COGTA Issues	All Remedial actions are monitored per Provincial House. As of the 3rd quarter one remedial action has			
						100% COGTA Issues resolved	All COGTA issues were processed	All COGTA issues were			100% COGTA Issues resolved	been resolved regarding the			
							and resolved within the quarter	processed and resolved within the quarter				Unfilled vacancies to support PH functionality. The remedial action on the Registry filling system is still			
												on the Registry Illing system is still to be finalised			
I.							1	1							

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1 1	11		Number of Traditional Councils supported to perform	Non-Standardized	Not Applicable	Responsive, accountable, effective and Go	vernance and Administration cluster	Implementation of	EH.	133: Physical conditions for all			Implementation of	186-Remedial action plans for 11		T T	
1			their duties			efficient local government		Remedial actions	257 Physical conditions for all TCs	TCs assessed on 11 Districts			Remedial actions monitored	Districts implemented and monitored.			
								monitored Physical conditions	assessed on 11 Districts implemented and monitored.	implemented and monitored. However cashbooks could only			Physical conditions	monitored.			
								assessed		be reviewed in 51.82% of the			assessed	Physical conditions for all TCs	l.		
				i i				100% of Cash Books	However cashbooks could only be	TCs Consolidated reports on			100% of Cash Books	assessed on 11 Districts			
								Reviewed monthly	reviewed in 51,82% of the TCs	support have been submitted			Reviewed monthly	implemented and monitored.			
								Consolidated Report developed on support	Consolidated reports on support	per District Report on			Consolidated Report developed on support	Monthly cash books (Sept, Oct and			
								provided to Amakosi	have been submitted per District	submitted per District			provided to Amakosi	Nov).72,72% Monthly cash books			
1 1								by aff Sectors					by all Sectors	submitted: September due to TC			
					1			Partnership with	Report on Partnerships have been				Partnership with	secretaries go slow strike which			
1 1								identified Sector	submitted per District				identified Sector	hinders the submission of cash			1
								Departments maintained					Departments maintained	books			
								maintained					maintained	Consolidated reports on support		1	1
														submitted per District			
																1.	
														Report on Partnerships submitted per District			
1 1														per District	D		
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1 1	Nurio-I	Programme: Office of the DDG: Trad, Inst.	Percentage of Programme 4 AG Issues resolved	Non-Standardized	Not Applicable	Responsive, accountable, effective and Go	vernance and Administration cluster	2017/2018 Risk	100%:	100			2017/2018 Risk Action/mitigation Plans	100			
1 1	files.	D.			1	efficient local government		Action/mitigation Plans	risks are monitored on a regular				monitored and verified		1	1	1
								monitored and verified	Dasis								
1 1																	1
1 1			1		1												1 1
1 1					1												
														1	1		1
															I .		
			Percentage of programme 4 expenditure in line with the	Non-Standardized	Max	Responsive, accountable, effective and Go	wernance and Administration cluster	75	1.13	1.13	target unachieved due to delays	procurement processes will be	100	1.43		The revised Procurement plan for	Remedial action
			Percentage of programme 4 expenditure in line with the Departmental Procurement Plan	Non-Standardized	Max	Responsive, accountable, effective and efficient local government	wernance and Administration cluster	75	1.13	1.13	experienced in the finalisation of	procurement processes will be hastened in the 3rd quarter	100	1.43		The revised Procurement plan for Quarter 3 is R18 770 285.00	
			Percentage of programme 4 expenditure in line with the Departmental Procurement Plan	Non-Standardized	Max		wernance and Administration cluster	75	1.13	1.13	target unachieved due to delays experienced in the finalisation of procurement process	procurement processes will be hastened in the 3rd quarter	100	1.43		The revised Procurement plan for Quarter 3 is R18 770 285.00	Ubukhosi summit was hosted
			Percentage of programme 4 expenditure in line with the Departmental Procurement Plan	Non-Standardized	Max		wernance and Administration cluster	75	1.13	1.13	experienced in the finalisation of	procurement processes will be hastened in the 3rd quarter	100	1.43		Quarter 3 is R18 770 285.00	Ubukhosi summit was hosted In Q2, and the next to be hosted In Q4.
			Percentage of programme 4 expenditure in line with the Departmental Procurement Plan	Non-Standardized	Max		wernance and Administration cluster	75	1.13	1.13	experienced in the finalisation of	procurement processes will be hastened in the 3rd quarter	100	1.43		Quarter 3 is R18 770 285.00	Ubukhosi summit was hosted in Q2, and the next to be hosted in Q4.     Digitization of Family Trees/
			Percentage of programme 4 expenditure in line with the Departmental Procurement Plan	Non-Standardized	Max		wernance and Administration cluster	75	1.13	1.13	experienced in the finalisation of	procurement processes will be hastened in the 3rd quarter	100	1.43		Quarter 3 is R18 770 285.00	1. Ubukhosi summit was hosted in Q2, and the next to be hosted in Q4. 2. Digitization of Family Trees/ Updateof family trees:
			Percentage of programme 4 expenditure in line with the Departmental Procurement Plan	Non-Standardized	Max		vernance and Administration cluster	75	1.13	1.13	experienced in the finalisation of	procurement processes will be hastened in the 3rd quarter	100	1.43		Quarter 3 is R18 770 285.00	1. Ubukhosi summit was hosted in Q2, and the next to be hosted in Q4. 2. Digitization of Family Trees/ Updateof family trees: Requisition has been done.
			Percentage of programme 4 expenditure in line with the Departmental Procurement Plan	Non-Standardized	Max		wernance and Administration cluster	75	1.13	1.13	experienced in the finalisation of	procurement processes will be hastened in the 3rd quarter	100	1.43		Quarter 3 is R18 770 285.00	Ubukhosi summit was hosted in Q2, and the next to be hosted in Q4.     Digitization of Family Trees/     Updateof family trees:     Requisition has been done.     Awaiting SCM processes to take place.
			Percentage of programme 4 expenditure in line with the Departmental Procurement Plan	Non-Standardized	Max		vernance and Administration cluster	75	1.53	1.13	experienced in the finalisation of	procurement processes will be hastened in the 3rd quarter	100	1.43		Quarter 3 is R18 770 285.00	Ubukhosi summit was hosted in Q2, and the next to be hosted in Q4. ZDigitization of Family Trees/ Updateof family trees/ Updateof family trees/ Advertises of the Digitization has been done. Awaiting SCM processes to take place.  A wait of land cownership in
			Percentage of programme 4 expenditure in line with the Departmental Procurement Plan	Non-Standardized	Max		wernance and Administration cluster	75	1.13	1.13	experienced in the finalisation of	procurement processes will be hasterwell in the 3rd quarter	100	1.43		Quarter 3 is R18 770 285.00	Ubukhosi summit was hosted in Q2, and the next to be hosted in Q4.     Digitization of Family Trees/ Updateof family trees/ Updateof family trees/ Awaiting SCM processes to take place.     A. Malic of land ownership in Traditional Communities: Draft Traditional Communities: Draft
			Recentage of programme 4 expenditure in line with the Oppartmental Procurement Plan	Non-Standardieed	Max		wernance and Administration cluster	75	1.33	1.13	experienced in the finalisation of	procurement processes will be hastened in the 3rd quarter	100	1.43		Quarter 3 is R18 770 285.00	Ubukhosi summit was hosted in Q2, and the next so be hosted in Q2. and the next so be hosted in Q2.     Digitization of Family Trees/     Updated family trees/     Navaling SCM processes to take place.     3. Audit of land cumenship in Traditional Communities: Draft terms of reference prepared and circulated for input. Once
			Percentage of programme 4 expenditure in line with the Departmental Procurement Plan	Non-Standardized	Max		vernance and Administration cluster	75	1.13	1.13	experienced in the finalisation of	procurement processes will be hastered in the 3rd quarter	100	1.43		Quarter 3 is R18 770 285.00	Ubukhosi summit was hosted in Q2, and the next to be hosted in Q2, and the next to be hosted in Q2.     Digitation of Family Trees/     Updateof family trees/     Requisition has been done.     Availing SKM necesses to take place.     3. Audit of I and cumenship in Traditional Communities: Dwfst terms of reference prepared and circulated for input. Once approved SKM processes to
			Percentage of programme 4 expenditure in line with the Oppartmental Procurement Man	Non-Standardized	Mass		wernance and Administration cluster	75	1.33	1.13	experienced in the finalisation of	procurement processes will be hasterned in the 3rd quarter	100	1.43		Quarter 3 is R18 770 285.00	Ubukhosi summit was hosted in Q2, and the next so be hosted in Q2. and the next so be hosted in Q2.     Digitization of Family Trees/     Updated family trees/     Navaling SCM processes to take place.     3. Audit of land cumenship in Traditional Communities: Draft terms of reference prepared and circulated for input. Once
			Departmental Procurement Plan		Max	efficient local government		75	1.23	1.13	experienced in the finalisation of	procurement processes will be hastened in the 3rd quarter	100	1.43		Quarter 3 is R18 770 285.00	Ubukhosi summit was hosted in Q2, and the next to be hosted in Q2, and the next to be hosted in Q2.     Digitation of Family Trees/     Updateof family trees/     Requisition has been done.     Availing SKM necesses to take place.     3. Audit of I and cumenship in Traditional Communities: Dwfst terms of reference prepared and circulated for input. Once approved SKM processes to
			Departmental Procurement Plan  Percentage of Programme 4 supplies paid within the 30		Max	efficient local government		75	1.13	1.13	experienced in the finalisation of	procurement processes will be hastered in the 3rd quarter	100	1.43		Quarter 3 is R18 770 285.00	Ubukhosi summit was hosted in Q2, and the next to be hosted in Q2, and the next to be hosted in Q2.     Digitation of Family Trees/     Updateof family trees/     Requisition has been done.     Availing SKM necesses to take place.     3. Audit of I and cumenship in Traditional Communities: Dwfst terms of reference prepared and circulated for input. Once approved SKM processes to
			Departmental Procurement Plan		Max	efficient local government		75	1.13	1.13	experienced in the finalisation of	procurement processes will be hastened in the 3rd quarter	100	1.43		Quarter 3 is R18 770 285.00	Ubukhosi summit was hosted in Q2, and the next to be hosted in Q2, and the next to be hosted in Q2.     Digitation of Family Trees/     Updateof family trees/     Requisition has been done.     Availing SKM necesses to take place.     3. Audit of I and cumenship in Traditional Communities: Dwfst terms of reference prepared and circulated for input. Once approved SKM processes to
	276		Departmental Procurement Plan  Percentage of Programme 4 supplies paid within the 30		Max	efficient local government		75	1.13	1.13	experienced in the finalisation of	procurement processes will be hastened in the 3rd quarter	100	1.43		Quarter 3 is R18 770 285.00	Ubukhosi summit was hosted in Q2, and the next to be hosted in Q2, and the next to be hosted in Q2.     Digitation of Family Trees/     Updateof family trees/     Requisition has been done.     Availing SKM necesses to take place.     3. Audit of I and cumenship in Traditional Communities: Dwfst terms of reference prepared and circulated for input. Once approved SKM processes to
Tural Feedback	296	Į"	Departmental Procurement Plan  Percentage of Programme 4 supplies paid within the 30		Max.	efficient local government		75	1.13	1.13	experienced in the finalisation of	procurement processes will be hastered in the 3rd quarter	100	1.43		Quarter 3 is R18 770 285.00	Ubukhosi summit was hosted in Q2, and the next to be hosted in Q2, and the next to be hosted in Q2.     Digitation of Family Trees/     Updateof family trees/     Requisition has been done.     Availing SKM necesses to take place.     3. Audit of I and cumenship in Traditional Communities: Dwfst terms of reference prepared and circulated for input. Once approved SKM processes to
	216	Country 1	Departmental Procurement Plan  Percentage of Programme 4 supplies paid within the 30		Max	efficient local government	overnance and Administration cluster	75	1.13	1.13 100	experienced in the finalisation of	procurement processes will be hastened in the 3rd quarter	100	1.43	Quarter - &	Quarter 3 is R18 770 285.00	Ubukhosi summit was hosted in Q2, and the next to be hosted in Q2, and the next to be hosted in Q2.     Digitation of Family Trees/     Updateof family trees/     Requisition has been done.     Availing SKM necesses to take place.     3. Audit of I and cumenship in Traditional Communities: Dwfst terms of reference prepared and circulated for input. Once approved SKM processes to
	This are	Country 1	Departmental Procurement Plan  Percentage of Programme 4 supplies paid within the 30		Max	efficient local government  Responsive, accountable, effective and Grifficient local government.	overnance and Administration cluster	75 100 100 Role Q3	1.13 100	100	experienced in the finalisation of	procurement processes will be hastered in the 3rd quarter	100 100	1.43	Quarter - 4	Quarter 3 is R18 770 285.00	Ubukhosi summit was hosted in Q2, and the next to be hosted in Q2, and the next to be hosted in Q2.     Digitation of Family Trees/     Updateof family trees/     Requisition has been done.     Availing SKM necesses to take place.     3. Audit of I and cumenship in Traditional Communities: Dwfst terms of reference prepared and circulated for input. Once approved SKM processes to
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