

Frequency	Programme	Sub Programme	Indicator	DataType	Cluster	Quarter - 2				Quarter - 3						
						Target Q2	Preliminary Q2	Validated Q2	Reason for Deviation Q2	Corrective Action Q2	Target Q3	Preliminary Q3	Validated Q3	Reason for Deviation Q3	Corrective Action Q3	
Annually																
Quarterly	Programme 1: Administration	Programme 1: Administration	Number of public schools that use schools administration and management systems to electronically provide data	Number	The Social Protection, Community and Human Development cluster	6023	6016	5987	The target will be achieved once the system updates the seven schools which had entered their School	EMIS Directorate is providing support in data capturing to schools.	6023	5938		This quarter was exam intensive and data was collected from ordinary schools that do mainstream curr	EMIS Directorate will ensure that all schools use the schools administration and management systems	
			Number of public schools that can be contacted electronically (e-mail)	Number	The Social Protection, Community and Human Development cluster	3310	4213	4178	The output has been exceeded as schools that can be connected via emails also include those schools		3310	4178		The output has been exceeded as schools that can be connected via emails also include those schools	Nil	
			Number of schools visited by district officials for monitoring and support purposes.	Number	The Social Protection, Community and Human Development cluster	6023	4019	4019	Outputs from some districts are still outstanding. This has resulted in the under-reporting.	District Operations have implemented measures to ensure timeous reporting from Districts.	6023	4152		The target was not achieved due to stringent cost cutting measures which limited kilometres travelled	Head Office officials will supplement the efforts of district officials in visiting schools for monitoring	
	Programme 2: Public Ordinary School Education	Programme 2: Public Ordinary School Education	Learner absenteeism rate	Percentage	The Social Protection, Community and Human Development cluster	4	5.07	5.07	Socio-economic problems and drop-outs affected school attendance.	Special campaigns and interventions have been implemented to improve school attendance.	4	5.07		Socio-economic problems led to long term absenteeism and eventual school dropout therefore the target	The Department's psychological services will provide sustained support to schools to deal with learn	
			Teacher absenteeism rate	Percentage	The Social Protection, Community and Human Development cluster	6	0.9	0.09	Stricter controls are ensuring that teacher absenteeism is decreasing in the province.		6	0.09		Stricter controls are ensuring that teacher absenteeism is decreasing in the province.		
	Programme 3: Independent School Subsidies	Programme 3: Independent School Subsidies	Percentage of registered independent schools visited for monitoring and support	Percentage	The Social Protection, Community and Human Development cluster	100	45	45	Staff shortages led to the target being under-achieved.	Going forward, Circuit Managers and other officials from Districts and Head Office will also be visit	100	60		There was a significant improvement from the 45% achieved in the last quarter. This is due to other	Circuit managers and other district officials will also visit independent schools for monitoring and support	
	Programme 4: Public Special School Education	Programme 4: Public Special School Education														
Total:	64															

Feedback				Quarter - 1				Quarter - 2				Quarter - 3				Quarter - 4			
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username	Role Q2	Role Q3	Feedback Q3	Dated Q3	Username Q4	Role Q4	Feedback Q4	Dated Q4	Username Q4	Role Q4	Feedback Q4	Dated Q4			
Lutchman Soobramoney Chetty	Department Coordinator	Standardised and non-standardised indicators captured.	06/07/2017																
Lulama Shembela Ndazi	OTP Coordinator	Department reported on time and reported all their target accordingly.	24/07/2017																
Junitha Surju	National Oversight	Dear Colleagues	25/07/2017																
Tsiki Khoza	Department Coordinator	"Audited Outcome 2016/17" Column could not be populated as DPME has "write protected" this column	27/07/2017																
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Dr Enock V. Nzama	Head of Department	Approval Certificate: Q3- Certificate Attached	31/07/2017																
				Tsiki Khoza	Department Coordinator														
				Lulama	OTP Coordinator														
				Junitha Surju	National Oversight														
				Tsiki Khoza	Department Coordinator														
				Dr Enock V.	Head of Department														
						Department Coordinator	The Department has reported on 7 Quarterly PPMs. The Annual PPMs will be reported on in the 4th	15/01/2018											
						OTP Coordinator	Report submitted with comments.	18/01/2018											
						National Oversight	Dear Colleague	19/01/2018											
						Department Coordinator	Comments for OTP and National Oversight noted.	31/01/2018											
						Head of Department	Approval Certificate: Q3- Approved and Submitted	31/01/2018											