

quency nually	Programme	Sub Programme	Indicator	DataType	Target Q2	Preliminary Q2	Validated Q2	Reason for Deviation Q2	Corrective Action Q2	Target Q3	Preliminary Q3	Reason for Deviation Q3	Corrective Action Q3
terly	Programme 1: Administration	Programme 1: Administration	Number of compliance reviews conducted	Number	6	8	8	6 audit compliance reviews scheduled for Q1 were not conducted due to the AG audit that required the	Over-achievement is to off-set under- achievement in the first Quarter.	- 4	4		
			Number of executive meetings held (HOD)	Number	7	4	4	Under-achievement is due to • Lack of a quorum due to	EXCO will henceforth be held fortnightly since EXCO members who were on sick leave are now back at w		2	Meetings that were scheduled for the 3rd quarter were replaced by the Chief Directorates meeting due	
			Percentage payments with requisite supportive documents made within 30 days.	Percentage	95	93	93	Documents are being received late from the different components and the proper supporting documents	An electronic system to be sourced for the entire payment process. processing of large volumes of ho	98	96.07	Documents are being received late from the different components and the proper supporting documents	An electronic system to be sourced for the entire paymen process.
			Percentage total value of orders awarded to BBBEE compliant service providers.	Percentage	70	80.37	80.37	Target was overachieved due to Raset	The target will be review next performance year	70	95.4	Implementation of the SCM turnaround strategy is paying off.	Not neccessary as we have not reached 100% yet.
			Percentage vacancy rate.	Percentage	10	14	14	Cost cutting measures require the recruitment process to go through many stages which result to dela	department becomes aware of any	10	13	Cost cutting measures caused delays in the filling of vacant posts.	There is not much the Department can do as the austerity measures are a directive from Cabinet. Howe
			Number of partnerships established	Number	1	1	1			1	0	Identified partner pulled out just before partnership agreement was concluded citing changes in thei	
	Programme 2: Cultural Affairs		Number of language co-ordinating structures supported	Number	0	0	0			0	0		
			Number of Promotional interventions on promotion of national symbols and orders	Number	7	11	11	Adhoc requests	Interventions were done successfully using available resources	0	0	Planning for the next financial year due to schools commitment.	All is in order.
			Number of practitioners benefiting from capacity building opportunities	Number	600	650	652	Due to the demand and interest in skills development additional participants attended.	The oversubscription was accommodated since it has no financial implications.	570	458	The underachievement of 112 was due to postponement by stakeholders.	<ul> <li>Confirmations for the training shall be finalized in the first month of the quarter to mana unfor</li> </ul>
			Number of community conversation/dialogues conducted	Number	6	04	04	Due to Heritage month priority projects and stakeholder engagements community conversations had to b	The other Two conversations will be hosted in Quarter 3.	2	3	The over achievement is due to the hosting of a conversation that was initially planned for quarter	Align planning and
			Number of national and historical days celebrated	Number	6	6	6			0	0		
			Number of SLA's for cultural institutions and art centres provided with financial resources	Number	8	5	5	The following SLA's have not been concluded due to late submission of relevant documents : ?	Department will continue giving the necessary support to these organizations to ensure compliance fa	2	0	The following could not be concluded: a) Music House: Under investigations b) East Grioualand: Outst	<ul> <li>Arts Development is waitin the decision by HOD and ME regarding the outcome of th investiga</li> </ul>
			Number of Arts & Culture structures provided with administrative services	Number	1	1	1			1	1	bi curt cinduland. Outor	
			Number of EPWP job opportunities created per annum	Number	80	93	85	There were EPWP projects added by line functions in addition to grant committed projects.	These my decrease on the oncoming quarters	50	37	There was an overachievement in quarter 1 and 2 due to an additional projects funded by line functio	shortfall is rectified by
			Number of awareness and promotional projects/ programme rolled out to communities.	Number	33	33	33			3	2	<ul> <li>One project could not be implemented as it was not approved due to inflated pricing.</li> </ul>	Market related pricing will be used in future to avoid inflate pricing. The Youth camps shall be st
			Number of research project conducted on cultural practices.	Number	1	1	1	A research report on Minority Cultures: Amathonga has been produced		0	0		
			Number of arts and cultural productions imported and exported through cultural exchange programme.	Number	3	02	2	The underachievement is due to administrative delays.	This target will be achieved in Quarter 4.	0	0		
			Number of arts, culture and heritage festivals hosted to promote social cohesion and nation building.	Number	12	20	20	The majority of projects were implemented in Quarter 2 to realign with stakeholder needs.	The realignment was accommodated since it has no additional financial implications.	48	43	The underachievement is due to: • four projects that were staged and reported in Quarter 2. • One p	
			Number of literary exhibitions conducted.	Number	0	0	0			1	0	The LAM Conference has been postponed to February 2018. Literary exhibition will be conducted during	This will take place in the 4th quarter during LLAM conference
			relevant languages of the Province including sign language	Number	600	932	932		It is unavoidable to over/under- achieve as it depends on the number of requests for translation/ in	580	498		It is unavoidable to over/und achieve as the service is need driven: it depends on the number of
			Number of government institutions assisted towards the development of institutional language policies.	Number	2	2	2			2	2		
			Number of technical term lists developed.	Number	1	1	1			0	0		
			Number of community outreach programmes in libraries , museums and archives conducted.	Number	44	51	51	The overachievement was due to the fact that Africa Ignite's budget cut which lead to doing storytel	Africa Ignite will not be doing storytelling in the coming quarters.	15	15		
			Number of training sessions offered to museus.	Number	1	1	1			1	0	The LAM Conference has been postponed to February 2018. Planning for the training session will be ad	Training will be held in Februa 2018
			Number of collection items digitised.	Number	750	750	750			750	750	will be ad	
			Number of exhibitions staged.	Number	1	0	0	Durban Art Gallery exhibition postponed to October 2017. This is due to conflicting dates of events		0	1		In future targets will be achieved in the planned quarter

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		Number of geographical names submitted to the KZNPGNC.	Number	30	30	30			30	30		
		Number of interpreting services provided into relevant languages of the Province including sign language.	Number	5	12	12	More than anticipated requests were received	It is unavoidable to over/under- achieve as it depends on the number of requests for translation/ in	5	21	More than anticipated requests were received.	It is unavoidable to over/un achieve as it depends on the number of request for translation/inter
		Number of multilingualism promotion projects hosted.	Number	0	0	0			1	1		
Programme 3: Library and Archives Services	Programme 3: Library and Archives Services	Number of community outreach programmes in libraries, museums and archives conducted	Number	44		0			15	0		
		Number of library materials procured	Number	0	0	0			0	0		
		Number of oral history project undertaken	Number	0	0	0	See indicator number 9	See indicator number 9	0	0		
		Number of municipalities provided with provincialisation funding for public libraries	Number	0	0	0			0	0		
		Number of governmental bodies inspected.	Number	30	30	30			30	31	targetThe overachievement is as a result of one governmental body that had requested a deviation fro	corrective measure as it su
		Number of records management training courses presented.	Number	6	6	6			6	11	The overachievement is as a result of special requests from governmental bodies.	Governmental bodies have requested to nominate the officials onto our schedule annual course
		Number of disposal authorities issued.	Number	2	2	2			2	2		
		Number of inventories compiled or updated.	Number	0	0	1			1	1		
		Number of oral history interviews undertaken.	Number	45	89	8	High demand from Organic Intellectuals	Annual target will be shared with communities	45	8	The balance of the interviews were conducted in the previous quarter as targeted organic intellectua	The interviews are mainly dependent on the availabil organic intellectuals but we try to
		Number of schools that fly the flag.	Number	7	7	48			0	48	Overachievement is due to a special request from National DAC.	The National Department been requested to commu plans well in advance so th province
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Feedback

		Quarter - 1		Quarter - 3		Quarter - 4		
Jsername Q1	Role Q1	Feedback Q1	Dated Q1 Role Q3	Feedback Q3	Dated Q3	Username Q4	Role Q4 Feedback Q4	
Jkuthula Ngcobo	Department Coordinator	Dear Colleagues	******					
ulama Sthembela Ndlazi	OTP Coordinator	Programme 2 :Indicator number 2,3,8,9,14,17,19,20,21,22,23 corrective action is not given.	*****					
bongile Mhlongo	National Oversight	The department reported	******					
kuthula Ngcobo	Department Coordinator	Herewith is a complete Quarter 1 report ready for submission. Please note SCM challenge	*****					
pha Ngcobo	Head of Department	Approval Certificate: Q1- Approved quartely report	******					
Ipha Ngcobo	Head of Department	Approval Certificate: Q1- Approved	*****					
			Department	Kindly receive populated eQPR Report for the Department of Arts and Culture.	13/01/2018			
			National	Report noted. Thank you	15/01/2018			
			OTP	Report submitted with comments.	17/01/2018			
			Department	Kindly receive eQPR for submission to OTP and DPME.	31/01/2018			
			Head of	Approval Certificate: Q3- Q3 proof of submission	31/01/2018			

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