		stitution of Roads and Transport of location								Dist	p-2							
Programme	Sub Programme	Indicator	Indicator Type	Output	Outc	Cluster	Audited outcome FY 20	18 - Target Q2	Preliminary Q2	Validated G2					Quarter + 3		Annu	tus Perform
Programme 1: 4/brahelistration	Management of the Department	DMA KPAT Surve	Non-Standardized	Not Applicable	an efficient, competitive and responsive	The Economic Sectors, Employment and	19	and the second	Tremmary Q2	Validated Q2	Reason for Deviation Q2	Corrective Action Q2	Target Q3	Preliminary Q3	Reason for Deviation Q3	Corrective Action Q3	Annual Target	Prelim
		DPSA KPA 2 Score	Non-Standardized	Not Applicable	An efficient, competitive and responsive	infrastructure Development cluster The Economic Sectors, Employment and											25	T
		DPSA KPA 3 Score	Non-Standardized	Mak hardest	economic infrastructure network	Infrastructure Development cluster											25	+
				Not Applicable	an emicient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster											60	+
		DPSA KPA 4 Score	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster							-	-			83	\perp
		DPSA KPA 5 Score	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster	+		-			-						
		DPSA KPA 6 Score	Non-Standardized	Not Applicable	An efficient, competitive and responsive	The Economic Sectors, Employment and	-										54	
		DPSA KPA 7 Score	Non-Standardized	Not Applicable	economic infrastructure network An efficient, competitive and responsive	Infrastructure Development cluster The Economic Sectors, Employment and											96	
		DPSA KPA 8 Score	Non-Standardized	Not Applicable	economic infrastructure network	Infrastructure Development cluster											94	+
					economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster									-		75	+
		Human Resource performance score through the DPSA Assessment Tool	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster					1		-	-		-	25	1
Programme 2: Transport and Infrastructi	2.2 Infrastructure Planning	Number of IPTN Operational Plans developed	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster	+	-		+	+							
		Number of kilometres of gravel roads visually assessed a per the applicable TMH manual	as Standardized	Not Applicable	An efficient, competitive and responsive	The Economic Sectors, Employment and	7900	-										0
		Number of kilometres of surfaced roads visually assessed	d Standardized	Not Applicable	economic infrastructure network	Infrastructure Development cluster The Economic Sectors, Employment and	1 3050										7900	0
	Construction	as per the applicable TMH manual Kilometres of declared road	Non-Standardized		economic infristructure network	Infrastructure Development cluster	3950										3950	0
			Non-standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster											33100	D
		Kilometres of new gravel access roads constructed	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster					-		-		-		200	0.70
		New major vehicle bridges constructed	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster	-	+	-			-					200	9.39
		New pedestrian bridges constructed	Won-Standardized	Not Applicable	An efficient, competitive and responsive			-									16	o
	Mulitarates	% of blacktop road network in a "poor to very poor"	Non-Standardized	Not Applicable	economic Infrastructure network An efficient, competitive and responsive	Infrastructure Development cluster The Economic Sectors, Employment and											3	0
Programme 3: Transport Operations	8.2 Public Transport Services	condition No. of learners transported			economic infrastructure network	Infrastructure Development cluster											57	0
			Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster											47740	\vdash
		Number of public transport operators that are comptiant with the public transport provisions	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster											61000	┺
		Number of routes subsidised	Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and	2074		-			-					61000	
		Number of schools receiving transport services	Non-Standardized	Not Applicable	An efficient, competitive and responsive	Infrastructure Development cluster The Economic Sectors, Employment and											2074	
		Tonnes of freight migrated	Non-Standardized	Not Applicable	An efficient, connectifies and reconscius	Infrastructure Development cluster The Economic Sectors, Employment and											332	
Programme 4: Transport Regulation	4.2 Transport Administration and Licensing	Number of compliance inspections conducted			economic infrastructure network	Infrastructure Development cluster											100000	\vdash
			Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster	1230										1335	\vdash
	Traffic Law Enforcement	Number of fatalities (per 100,000 vehicle kms)	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster			-									
		Number of goal directed law enforcement operations undertaken	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and		-									2025	
Programme 5: Community Based Programs	ne Community Based Programme	Number of empowerment programmes developed	Non-Standardized	Not Applicable	An efficient, competitive and responsive	Infrastructure Development cluster The Economic Sectors, Employment and											1365	
		Value of contracts awarded to emerging entrepreneurs (in	Non-Standardized	Not Applicable	economic infrastructure network	Infrastructure Development cluster The Economic Sectors, Employment and											3	
		R millions) Value of contracts awarded to Vukuzakhe contractors on			economic Infrastructure network	infrastructure Development cluster											716	
		Grades 1 to 3 (in R millions)	reun-standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster											500	
		Value of public transport transformation contracts (in R millions)	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster					1						216	-
Programme Zi Eransport and Infrastructure	2.4 Construction	Number of kilometres of gravel roads upgraded to surfaced roads	Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster	59.88	17	3	3	Target was not achieved due to	Targets are expected to improve in	20	0	B. Oken was plane	7.0		
											poor performance of Contractors and slow performance on site.				Sourn was glittlered at this outper on 1896 however, there were delays considerated as the source of	The Department needs to come you'dn's strateg of community or Stakeholair engagement, which means political head intervention	ou .	
	2.5 Maintenance	Number of square metres of non-motorised transport facility constructed Number of kilometres of gravel roads bladed				nfrastructure Development cluster		SCOO	3853,05	3988.67	for the 1st quarter of the financial year, there was no target, however 3,387.50 sqm was achieved on P49 which is why there is an under achievement for the 2nd quarter.	Targets are expected to improve in the 3rd quarter	10000	2700	Vukuzakhe contract, causing	The annual target wont be met this financial year, as there is a bottleneck with SCM processes.	25000 (0
		g and round states	Standardized I	Not Applicable	An efficient, compatitive and responsive sconomic sconomic Infrastructure network	he Economic Sectors, Employment and formativative Development cluster	85411.60	10000	12270.39	12841,09	Target was exceeded due to target not being met in the 1st quarier.		25000		1. Vukuzakhe was planned to be used to Implement these projects and after the contract being under review, there were delays as SCM processes had to be restarted. 2. The challenge of poor performance of contractors still cause major delays in expenditure and outputs as contractors fare and outputs as contractors fare challenges with eap-flow to finish off work on site.	catch up has helped with the outputs but there is another challenge of plant without operators, so an annual contract for driver operators is at the BAC stage. This will assist in catching up with the annual target in the	90000	

4	1	iii	Desc. 112																
			Number of kilometres of gravel roads re-gravelled	Standardized		economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster	849.89	450	88.96	125.47	Target has not been met due to the advertising of some regiavelling contracts, however, these projects have now been awarded and outputs are expect to be achieved in the 3rd custret to be achieved in the 3rd custret	kd .	700	72.14	1. Vukuzakhe was planned to be used to implement these projects and after the contract being under the project of the project	is der Miller Mi	2200	0
			Number of square metres of blacktop patching Number of square metres of surfaced roads rehabilitate	Standardized Standardized		economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and	1925)50,95	150000	359030.85	381486.37	rainfall than usual which accelerated the deteriorating roa network which caused a lot of potholes.	This is due to the increase of the road network in the poor to very do poor conditions one extessive Pethod Patching had to be done to ensure that the road was safe for road users at all times.	170000	51241.09	Annual target have already been met, so with the delays in the rehals and reseal programme, the has had an effect on the consist of the network, which has cause serious deterioration of the reaccondition, which caused major potholes, and these needed to be patched for safety reasons.	on following linancial years,	750000	0
			Number of square metres of surfaced roads resealed			economic infrastructure network	Infrastructure Development cluster	1874219.02	300000	321832.30	921832.30	Rehab has over-schieved in the 2nd quarter due to carry-overs from the 2018/19 financial year, the following projects reflected outputs PS77-1 and P47-2. This resulted to over-schievement of outputs than initially planned as per targets on the APP.		1200000		ZNT4198/17T quotation document. 2. Delays in submission of design			o
					пострукавие	rot enixers, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure: Development cluster	993961.45	50000	C	0	Reseal has under-achieved in the 2nd quarter as there were delays with the rolling out of ZNT 4189/17T projects, there are currently no reseal projects on the ground. All the roll-over projects were reported in quarter 1.		20000C	0	ZNT4198/17T quotation document, 2. Delays in submission of design	or Delays in the bid committees wa escalated and now the issuing of orders has since improved, but we annual target wont be met even with fast tracking of project		0
	Programme & Transport Operations	8.3 Public Fearmport Services	Number kilometers subsidised	Stendardized	Мах	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster	41360571	30525961	10301655	10464693	Calandar months in the 2nd quarter have fewer days due to school holdings and public holdings resulting in under performance in seems of the planned output		10525058		Durban Transport has a huge influence on the output. Their statistics are factored by dividing the DOT studiety, which is fired, it. DOT studiety, which is fired, it. DOT studiety, which is fired, it. I shall be supplied to the actival took it. I shall be supplied to the actival took it. I shall be supplied to the actival took it. I shall be supplied to the south which it is formed with a shall be supplied to the south amount for each shall not amount for each shall not all mount for each shall not all mount for each shall not all mount for each shall not have supplied to the south of the shall not be supplied to the shall not be shal	9 9	41620660	10478246
			Number of Provincial Regulating Entity hearings conducted			An efficient, competitive and responsive economic infrastructure network.	The Economic Sectors, Employment and Infrastructure Development cluster	475	115	254		There is an over achievement due to the first tracking of all outstanding applications within FRE. The transactions vary from renewals, additional authority, transfers and lifting of the moratorium applications. An operating license becomes part of a backlog as soon at reaches 33 day period. The current team of adjudications considers applications for all PRE sites with regions visited twice a month		315 9		Over achievement is due to finalisation of applications within 90 days of receiving them for processing	The Directorate is compelled to limitine applications within 30 days and camnot control the number of applications lodged by operators	460	721
			Number of routes subsidised	Non-Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster		2074	2074	2074			2074 21	2074	Target met		2074	2074
			Number trios subsidised Subsidy per passenger	Standardized Non-Standardized			infrastructure Development cluster	1165396	501239	300841		Calendar months in the 2nd quarter have fewer days due to school holidays and guidely holidays resulting in under performance in terms of the planned output		21	; ; ;	Durban Transport has a huge influence on the output. Their ing the properties of the properties of the properties that shades are factored by dividing the botal claim amount. This factor the read properties of the claim. However, it is the napplied to the actual total tabletistic in the claim. However, it is innosable to predict what this factor will be so the total amount or each claim differ deprending on the month, escalation and encaptured to the control of the properties and the properties promiting from a variety promothy factors there can be promiting from a variety promothy factors there can be promiting between 43 5 trips and promothy factors there can be promiting between the promothy and the promothy promothy factors the remaining and and and promothy factors the remaining and and and promothy factors the remaining and and and and and and and and		1191196	300841
							nfrastructure Development cluster		20.40	20.49		The increase in fuel price has resulted in an increase in escalation which in turn has resulted in a n increase in subsidy	7	1.22 21	ii s	Decrease in escalation from 1.317552 in October to 1.307245 in December has decreased the subsidy hence the decrease in subsidy per passenger		22.90	21,12
			Number of crossing patrols provided Number of decentralised PRE offices established		e		thistitura;ine Developmenti states		174	182		that were activated following numerous public protests at schools where communities demonstrated their concerns regarding the safety of learners	The frequency of hazardous locations is schools including public protects is difficult for pretial and resulters immediate Road Safety interventions to ensure the safety of learners and different and to different and to different and to ultimately reduce the number of road traphs in line with the Decade of Action initiative	18	B2 A	wariance in actual output is ecorded due to additional sites hat were activated following sumerous public protests at chools where communities emonstrated their concerns	The frequency of hazardous locations at schools including public protests is difficult predict and requires immediate Road Safety interventions to ensure the safety of learners and drivers and to ultimately reduce the rumber of road crawles in line with the Decade of Action initiative	174	182
					e		nfrastructure Development cluster		0				0	0				0	0
			Number of road safety awareness programmes		kot Applicable A	n efficient, competitive and responsive Ti conomic infrastructure network	he Economic Sectors, Employment and Mastructure Development cluster		6			Fanget achieved	6	6	т.	arget fronthest		6	18
			Number of routes that have been evaluated for economic viability	Non-Standardized N	lot Applicable A	n efficient, competitive and responsive in conomic infrastructure network	he Economic Sectors, Employment and ifrastructure Development cluster		0 (0	0				0	0
1																			

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	1	Number of schools involved in road safety education	Strandardizad	The section														
Brown & Years & Brown & Brown		programme	Standardized	Not Applicable	An efficient, competitive and responsite economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster	1252	313	336	336	Partnered with Department of Education during boys camp h the over achievement		197	197	Target reached		1245	1049
Programme 4: Transport Regulation	4.8 Law Enforcement	Number of drunken driving operations conducted	Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster	520	44	134	134	During this period the Directorate over athleved by 9	The targets will be reviewed.	66	147	Operations exceeded by 81 due increased operations over the	to The target for the financial yes has been exceeded with an ov	r 220	527
											2. The over achievement was, to the call by the Opputy Direct of Public Prosecutions and offs of the Chief Prosecutor to common operations in the Pietermaritzburg and surround areas to support the defloated court established to dwal with Dragger cases.	tor ce suct			festive period,	achievement of 310 operation. The target for the financial yes will be reviewed and increased 576 operations.	i.	
		Number of goal directed enforcement operations of public transport conducted (Operation Shanela)	Non-Standardized	Not Applicable	An efficient, competitive and responsive conomic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster		220	225	225	There was a need for enforcers to be done in a number of cont areas around the Province	lict	226	222	Target met		880	654
		Number of lawenforcement officers employed									simultaneously, Officers had to divided into smaller contingen address the enforcement need together with the need to mon the conflict in the different are this led to the over achievement	s to itor						
		Number of speed operations conducted	Non-Standardized		economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster		768	768	768	Target achieved		768	768	Target met. No resignations, retirements and exits through natural attrition during this		768	768
		number of speed operations conducted	Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster	16003	5500	4427	4374	During this quarter the Director	ate in the 3rd quarter stations will be	3500	4358	During the third quarter the	The deficit of 442 operations w	18250	13054
		Morehan of unbirds streamed and absoluted									under achieved by 1073 speed operations conducted. The massors for the under achievem is the conflictivity of offices shelp placed on high alert to deal with track blockages and protests. Furthermore, officers attended 728 crashes, 751 ostructions on essorted 457 ahonomal loads of which 1189 inambours were load to be earthing functions at 15 5 Provincial Driving Licence Test centres.	Instand of 2 in order to meet the ent shortfall of the first two (2) quarter is shortfall of the first two (2) quarter in the first two (2) quarter is shortfall of the first two (2) quarter is short			directorate overachleved the number of speed operations by 858 operations. The Increase is	be added to 4th quarter target and stations daily targets will be increased from 2 to 4 operation as day to meet the shortfall and target	5	3309
		Number of vehicle stopped and checked	Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster	1100274	350000	338307	338280	During this quarter the	Additional vehicle check point	450000	343413	The target for this indicator has	Additional vehicle check point	1500000	1017782
											Directorate under achieved by 11693. 2. Furthermore Offices attende to 713 crashes, 751 obstruction and escorted 457 abnormal load of which 11897 amabours were lost. A forsit of 22020 focus were lost. A forsit of 22020 focus were lost. The second of the				not been achieved. The	operations will be scheduled in 6the fourth quarter to meet the ahortfall of the first two quarter. The target for this indicator will be reviewed in the new financial year.		301/762
		Number of vehicles weighed	Standardized	Not Applicable	An efficient, competitive and responsive	The Economic Sectors, Employment and	1.50.00								loutes.			
					economic infrastructure network	terfactuscture Development cluster	159409	45000	38772	39580	 During this quarter the Directionate under achieved by G220 vehicles weighed. The under achieved by G220 vehicles weighed. The under achievement is attributed due to the milgration of data from training systems to the new Wilna-Weigh system, down the weighted of the milgration of the weighting carried of the weighting carring on the new system which resulted in on weighting achieved staking base over quite a number of days. 	Over the 3rd quarter extensed operation will be conducted at the 1.4 operational weighbridge sites.	30000	38867	The target for the third customs was exercished by 8872 with lete. The macon for the increase is that during October Tramport Month a huge emphasi was pieced on heavy motor verificles and foreign driver enforcement.	Additional weighing activities we be concluted in the fourth be constructed in the fourth quarter in order to meet the yearly target of 155 000 vehicles weighted	155000	114272
	Fransport Administration and Licensing	Number of licence compliance Inspections conducted	Standardized	Not Applicable	An efficient, competitive and responsive	The Economic Sectors, Employment and		207	222	222	Some DLTCs were visited more							_
Programme 5, Community Based Programm	5.6 EPWP Co-ordination and Monitoring	Number of employment days created	Non Sandadan		economic infrastructure network	Infrastructure Development cluster					than twice during the quarter therefore the over achievement		304	322	More DLTC's were visited than anticipated due to them being located closer to Pietermanizburg therefore the over achievement		1835	990
			Non-standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster		1087965	1177903	1177903	The 2nd Quarter target for person days has been met		1144976	1073533			4370000	2923934
		Number of Full Time Equivalents (FTEs) created	Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster	14835	5000	5112	5122	The 2nd Quarter target for FTEs was met		5000	4667			19000	12703
		Number of jobs created	Standardized	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Section, Employment and Infrastructure Development cluster	44008	8068	5274	5274	The 2nd Quarter target has not been met but the performance reporting has Improved.	To internify data collection and capturing employment information from Capital projects	8068	919	The 3rd Cuarter target has not been met but the performance reporting has improved. Capturing is still in progress. Although it is anticipated that the annual target will not be met, as there is a lot of projects that have been delayed and have not started as they are		58260	6S111
		Number of people living with disabilities	Standardized	Not Applicable	An afficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and Infrastructure Development cluster	101	31	39	89	The 2nd quarter target for PwD		31	7	still in the SCM process			
		Number of women employed	Standardized	Not Applicable	An efficient, competitive and responsive	The Economic Sectors, Employment and	38516	9733	3115	3115	was met	To anyum they you of	2707				110	45
		Number of youths employed (18 – 35)	Standardized	Not Applicable	economic infrastructure network An efficient, competitive and responsive	Infrastructure Development cluster	7115	2250	2006	0005	The 2nd quarter target for women was not met but was 83% achieved	To ensure that 60% of newly recruited participants are women as	3753	500			42000	44650
	Community Development	Number of training			economic infrastructure network	Infrastructure Development cluster		A hand	9073	2995	The 2nd quarter target for Youth was met and overachieved due to the implementation of Vukayfbambe Youth Maintenance Programme		2250	350			9000	4676
		Number of raining opportunities created for people with disabilities	von-standardized	Not Applicable	An efficient, competitive and maponelive economic infrastructure network	The Economic Sectors, Employment and Informative Development distance Dev		2	11	33	The numbers were increased due to the Transportation Committees workshops	In the future all reporting Directorates should provide all planned workshops and trainings to Capacity Bulling in order to adjust targets every financial year	2	С	quarter.	The Department is in the process of developing a Framework for Social Enterprises which will target all designated groups including People with disabilities, horder to create enabling environment.	8	31.
		Number of vialeling opportunities created for women	Non-Standardized	Not Applicable	An efficient, competitive and responsive 7 economic infrastructure network	The Economic Sectors, Employment and nifrastructure Development cluster		50	245	245	The numbers were increased due to the Transportation Committees workshops	In the future all reporting Directorates should provide all planned workshops and trainings to Capacity Building in order to adjust targets every financial year	60	142	The target has been exceeded because of Work Intergrated Learning (WIL) and Road Transport Learnership from HRD.	In the next financial year, all reporting Directorates should provide all planned workshops and training to Capacity Building in order to adjust targets accordingly.	250	456

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- 1		Number of training opportunities creal	d for youth	ion-Standardized	Not Applicable	An efficient, competitive and responsive	The Economic Sectors, Employment and	1	163	1150	Tere													
		Number of zibambele contractors employed				economic infrastructure network	Infrastructure Development cluster		63	150	150	The numbers were increased due to the Transportation Committee workshops	In the future all reporting so Directorates should provide all planned workshops and training Capacity building in order to adju- targets every financial year	to it	163	because of Work Intergrated	In the next (financial year, all reporting Directorate should reporting Directorate should ext provide all planned workshops and training to Capacity-building in order to adjust targets accordingly.		371					
			yed N	on-Standardized	Not Applicable		The Economic Sectors, Employment and	142714	42714	40028	40029	40029 The 2nd quarter target for												
											acconomic infrastructure network Infrastru	Infrastructure Development cluster					Zibambele was not met	To report replacement of decease Zibambele participants and provide all suporting documentation	6	40287	longer than anticipated as there are no overseers at the moment,	g contracts for oversees. When this is finalised and overseers are in place then replacements will be fast tracked and reported.	43000	40287
	64		kuzakhe No	n-Standardized N	Not Applicable	An efficient, competitive and responsive economic infrastructure network	The Economic Sectors, Employment and tylestructure Generalization (Indee)		125	97	97	many contractors were placed on	The output of the review will give guidance to the corrective action this indicator	e review will give corrective action of	94	The target was not reached du the ongoing Vukuzakhe review, some contracts were placed on hold since July 2019	e to The output of the review will give guidance to the correction the indicator.	500	390					
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	Radig (Dated CIT	Stha Stha	indiwe Duar	Role Q2 Department Economics for Organization	Please find the second Please find for your		Feetback G3	Quarter - 3		Date of Usema	me Q4					udited i					
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	Aliki egi			Cated CIT	Stha Stha	andiwe Duze	Role Q2 Department Economics for Organization	Please find the second Please find for your	Department Coordinato OTP Coordinator OTP Coordinator	r Good day please receive report wit	th comments		14/01/2020	me Q4	7 10 00 00 00 00 00 00 00 00 00 00 00 00				udited A					
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