Planning, monitoring
& evaluation

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sustainable social protection system Overlogment cluster Overlogment c	185000
project, limited time allocated by the duarter. Kwawashu, Pinetown and the schools, and car Majeddings [Etheswini North), in Ethelo	nda
CThekkini South and King South and King	of
completion of sessions,	s.
Fear of divining that weakler [Fear of divining that weakler	
Service Office, PAWB and Vul.	iela
In Nativella, Ougo un circater area of the contract of the con	ient
prioject. Ugu site that school	iere
preparing for examinations.	
Number of beneficiaries receiving Psychosocial Support Standardised Max A comprehensive, responsive and	
Services sustainable social protection system 1980004 110602 Underschievement due to the 7 To exouré the Recruitment and 145240 94976 Underschievement in Usu D	riet 145240
occrase as in the signature or CCGs is are results of respirate or CCGs is are resu	*
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Number of Implementers trained on social and behaviour Standardized Not Annifestile A concentration of the Concent	
change programmes sustainable social protection system Sustainable social protection system Development dustor Development dustor Development dustor Development dustor Development dustor Overnachewement due to force Worknew who ment due to force Worknew who ment due to force Overnachewement due	ng 1128
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Sub-Programmo 2.5 Social Raile! Number of beneficiaries beneficiting from DSD Social Relief Non-Standardised Mot Applicable A comprehensive, responsive and The Social Protection, Community and Human 4:55 5183 7985 Operating	
programmes sustainable social protection system Development cluster Development cluster Sustainable social protection system Development cluster Sustainable social protection system Sustainable sy	
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Week as well as families that were Assued SRD. Uthubela due to	
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were affected by obsester at Hamorer Service Office, Amaj	
d ore to hail and storm which i	
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Per	rogramme 3; Children and Fundiles	Sub Programme B.Z. Care and Services to Femilia	Number of family members participating in Family	Standardized Not Appli	able la											
			Preservation services	Standardized Not Applic	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	2377	1 29131	38159	Overschlevement dus to Saraiy members who were identified during the foster care backlog project.		21666 24388	Inverschlevement in Umg due to increased participation by State praems and Foster children. Ugs High number of foster cases sexiowed, Ebels South increased rumber of lamines who benefice the second of the control of the second of the control of the control faster care making faster care backing contributed to overschlevement.	:: d	91094	79503
			Number of family members participating in parending programmes Number of family members re-united with their families	Standardized Not Applic	sustelinable social protection system	The Social Protection, Community and Human Development disuter	20691	22238	20914	Overachievement due to increas referral of participants identified during commemoration of light protection week and Youth mon as well as the focus group seaso held during the physical verification of foster care.	h	19054 17836	Undersolviewment in my following Districts: Jump; due to Richmond who has an official what is seen and the se		79425	52067
				мот держ	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	887	624	816	Anderschiermen due to incom- schier al them to be re-welled	7 To create awareness of the program.	899 1065	Overschlevermen in Amajuba dur to cases reported from insies the required urgent attention. Upu: due to improvement of home circumstances, Utubasé a More childran wern reunified from CVCC. Umg due to dissier at New Yanover – families were separated, others were temporatify pieced at local halb and some staying when the proporatify pieced at local halb and some staying with neighbour	at	3482	2767
		Sub Progressione 3.3 Child Care and Protection Services	Number of child abuse cases managed in line with the Protocol for the Management of Child Abuse, Neglect and	Non-Standardized Not Applica	ble A comprehensive, responsive and		388 257	614	589	Overachlevement due to number		764	O-mark)			
			Esploitation (CANE).		austainable social protection system	Development elaster				of cases recovered after child		452	Overachievement in the Hig Districts: Anaphiba: due to be Increased number of referrable ward councillors and CCGs, Uthwhates due to high number of clasts reported and wavenumbers of clasts reported and wavenumbers of councillors and CGBV. High class and GBV. High class and grant of the councillors and GBV. High class and councillors and councillors and councillors and councillors and councillors and Thuthwates care centre by the social wavener from United Service Office, Units, imore referrals from Child Une		1003	1586
			Number of children granted of lawe of absence in alternative care placements.	Non-Standardized Not Applical	le A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human 2:	40 296	380	377	Overashlevament due more host parents being recruited and screened, thus more children were granted leave of absence in preparation for e-unification and internatication of reunification services also contributed to more children granted LOA.		744 10077	Outrachlevement in the fig Districts: Uthwise 2 Due to contentious applications of alarmate care frameworks, Ligu: date no availability of potentials parents for foster care children (YCCs, Eleké South : Schools holidays in the quarter and close monitoring of LDA, Items of LDA for more host spreats required and screened and therefor more children granted LDA for preparation for resulfication in December,		1798	2156
			Number of children placed in foster care	Standardized Not Applicate	le A comprehensive, responsive and sustainable social protestion system	The Social Protection, Community and Human 70 Development cluster	33 2161	2196	21.17	Overachleverment due to the Increased number of form 30 (movement form) received which Impacted positively on finalising of foster care placement.		993 2543	Overachlevenent in Ilg Disides: Ugs: Due to honevered intake of children, Ethet North Clearling of loter care backing, The South: Unrocus reedles of form 305, unanhighed both certificates and publication which enabled finalisation of foster care matters.		845D	6577
	S		component of the conditional grant	Non-Standardized Max	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	59	11	5	be reported at the end of the	This is an annual element and will be a reported at the end of the financial year as per the APP.	9 5	Incorrectly reflected with quarterly indicators. The output will be report at the end of the finanicala	quarterly indicators. The output will be report at the end of the	59	11
			Number of children accessing registered ECD programmes		A comprehensive, responsive and sostal reads social protection system	The Social Protection, Community and Human Development cluster	116128	129578	120022	Overachlevement due to the increase in the registration of ECD programmer setulting in the increase of children accessing registered ECD programmes.		18123 126720	Overachievement in Uthukela: Nev registration of programs, Umdinyatoli: more children were exemiled in the quarter, Ugu & fillerthier due to increased number of children. Eithel South: Due to new ECD centres registrered in this financial year not uteget of form Mountailang, Umg : new ides in Villendiel killendiele, Umic. Increased number of children on registrered funded and unfunded ECD Sites	finanicala year	116128	129578
			Number of children substellaed through ECD Conditional or and the substellaed conditional or and the substellaed through ECD Conditional or and the substellaed through ECD Conditional or and the substellaed through ECD Co	Max Mardized	A comprehensive, responsive and sustainable social protection system	The Social Protestion, Community and Human Development cluster	25978	25069	25782	Overschievement due to Increase number of children benefiting from ECD services in line with the budget.	2	25415	Overachievement in lig District officers. Uthould its disruption. Increase in enrollment, Uthould its disruption. Increase in enrollment, Utmorpush: more children benefited from the service, Use; side to four CDD centres that were founded, Use give to increased number of others funded and children subsidiest, literature, number of children admitted in seven conditional registers of CDD programs in line with the Natser Iss. Uthirt: due to more CDD programs in CDD programs. In CDD programs in CDD programs.		25378	26069
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1		1	Number of children subsidized through equitable share	1														
				Standardized Max	A comprehensive, responsive and sustainable social protection system	The Sodal Protection, Community and Human Development cluster		\$0849	63549	831	Outreciferented de to Incess number of hildren benefiting rumber of hildren benefiting from ECD sendors as result of additional funding received.		00849		Owerachinverment In fig District. Offices: Uniqui due to transfers of sites from largy wouls after demarcation of ward 3th Musandur and Increased badget and essential programment of the sites of the s		80649	83766
			Number of children with disabilites accessing registered ECD programmes Number of conditionally registered ECD Centres	Standardized Max Standardized Max	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		145	187	184	Overachlevement due to increase number of children with disabilities who accessed registered ECO programmes and improvement in mainstreaming of children with disabilities.		145	80	Overachlevement in the fig District Offices: Unrulnyath! more children were reached in this quarter, librable : newly identified children during dissemination forums, Ethek South & North : more children dientified as being disabled.		145	187
					A commerchanisky, respondive and sustainable social protection system	The Social Protection, Community and Human Development cluster		1850	1746	1723	Underachlevement due to ECD sizes that could not meet the minformon more, and standards for conditional registration	7 To closely monitor the achievement of this target going forward.	1		Underachievement in the flg districts: Umg: Health Inspectors report outstanding in Vulindiela, Mool Niver and distripendie. Uthukkela upgrade of ECD from conditional to fully registered, [[[lembe & Ethe South: due to ECD sites not meeting norms and standards.]		1850	1750
			Number of ECD Centers assessed for the maintenance component of the conditional grant Number of ECD programmes registered	Non-Standardized Max Non-Standardized Max	A comprehensive, responsive and sustainable social protection system A comprehensive, responsive and	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human		59	3	40	This is an annual element and will be reported at the end of the financial year as per the APP,	This is an annual element and will be reported at the end of the financial year as per the APP.	59			This is a annual indicator and incorrectly reflected with quarterly indicators. The output will be report at the end of the finanicala year	59	73
					sustalnable social protection system	Development cluster		9913	995	2947	Overactivevenent due to newly identified ECD certies that required registration of ECD programmes.		26	2 2 2 2 2 3	Underachievement in the fig Districts: Ugu: ECDS failing to meet norms and sundardy, Ung: due to delay in municipalities submission of the head inspector, report. Umtinyath: Awaiting EHO reports, Ethek North: Delays in registration of programs. Ethek South: ECD Centres not meeting norms and standards.		2913	2985
			Number of fully registered ECD centres	Name Market Name	A comprehensive, responsive and cetal-hable social protection system	The Social Protection, Community and Human Development cluster	1	490 1	107	1379	Underachievement due to ECD centres that are still in the process of being usgraded to fully registered, awaiting EHO documents from the municipalities and ECD centres that are not meeting norms and standards in the Districts.	To closely monitor the completion of upgrading and to be reported as it is completed.	490 19	e e h h h i i i i i i i i i i i i i i i	Underachlevement in the fig flatinists: Umg: as clearance extribilities are availated from allohalm for the flatinists of the flatinists of the flatinists of the flatinists of the flatinists. The flatinists of the flatinists. The flatinists of the flatinists. The flatinists of the		1490	1408
		Programme 9.5: Child and Youth Care Centres ub Programme 9.5: Child and Youth Care Centres ub Programme 9.6: Community-Secol Care	accessing services in funded Child and Youth Care Centres	Standardized Max	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	3.	3.	3		Underachievement due to exits in ABH Chatworth and Umbumbulu i- care programme being only limited to the children living on the strain and state facilities being prioritized for committed of children in ul'hukela.	program and continue rendering the	570 316	d rr fu a: al c:	Underachievement in the fig listricts: King Cetshwayo: novement within CYCCs, Umg: unded CYCCs admitted in coordance with the Budget liboration, Ethek North: reduction of capacity for three facilities order investigation and low eferrals.		3670	3911
Popparame & Restourth	S		revention and early intervention programmes	Not App	sustal nable social predection system	The Social Protection, Community and Human Development cluster	45	934 61	698 65		Overachievement due to number of programmes that were conducted to commensurate the women's day, heritage month and implementation of hofday programmes as well as high runnered childre community based and early intervention programmes with children to different social life.	7	971	: : and	inversable vernent in the fig district time; due to increased tendance of children in school and children accessing programs in CECS, Untulypath; delay in syment of CYCW, Ebek North & outh 1-commenoration of World ids Day, 16 days of activism and ms down and building programs, prefixed use to program programs, programs, programs, programs, programs, programs, programs, programs, and and and and and and and and	1	15545 g	7727
		o o	ompleted diversion programmes		sustainable social protection system (Social Protection, Community and Human development cluster	55	9 82	5 79	92 (c	Overachievament due to increased number of assessments recommended for Magistrates approval and improved relations with DOJ.	65	3 148	in re app wf Ille So Ce dh	verachievement due to creased number of assessments commended for Magistrates provoal and improved relations the DOI in the following estricts: embe, Etteksini North and both, Uthuslat, Ugu & Umg, King tathwayor Received additional version referral during reporting rick.	3	140 1	187
		P.	umber of penons reached through social crime sevention programmes	Not Appl		ne Social Protection, Community and Human evelopment cluster	255	49.	41.	li c	Overathlevement due to increase a scoil of rime awareness amplight as a result of escalating rime and high turnover during the mplementation of the campaigns.	34	41X	in: car car the car disc you Un the the the the car disc so	verachievement due to increase social crime awareness social crime awareness social crime awareness social crime and regulating ime and high turnower during ime and high turnower during implaints in the following statics: 1/89, 2 feathward North 8 with, King Cesthwayo, milking-bit, Amalyaba, uthukaria goverachieved due to the constitution of the control of the con	9	9930 11	6757

		Number of pre-sentence report compiled by the probation officers	Non-Standardized	Not Applicable	A comprehensive, responsive and	The Social Protection, Community and Human	276	360	1950	Overachievement due to							
					sustainable social protection system	Development cluster			1330	strengthened partnership with the DOJ which resulted in increased		288	243 'Un	derachievement due to less ferrals received from court in		1104	935
										number of referrals.			thi Un	is quarter in the fig districts malnyathi, Amaluba, King			
							1						Cer	rtshwayo , UMkhanyakude, hukela and UMgungundlovu.			
	Sab Programme 4.3; Victim empowerment	Number of human trafficking victims who accessed social services	Standardized	Not Applicable	A comprehensive, responsive and	The Social Protection, Community and Human	7	2	2	Underschiumment due to I	27 11						
					sustainable social protection system	Development cluster	ľ		1	Underachievement due to low referrals for human trafficking	? To continue rendering services to human trafficking victims.	14	1 Un	nderachievement in fig districts: nk, Ethek North , Ethek South ,		35	17
										cases.			ller	mbe due to a lower number of ses being reported,			
		Number of victims of crime and violence accessing pays social support services	Standardized	Not Applicable	A comprehensive, responsive and	The Social Protection, Community and Human	6370	8995	0017								
		social support services			sustainable social protection system	Development cluster	100,0	0373	9517	Overschievement due to intensification of the awareness		9617	16121 Ow	rerachlevement in the fig stricts: Ugu: build up activities		12757	16121
						1				campaigns and referrals from the departmental call centre which			in t	the launch of 16 days of tivism, Umg: increased referrals			
										then resulted to high turnover at the shelters.			tro	m Thuthuzela Centre and Life			
			1			1		1					Doc	e and establishment of White or Centres of Hope in Impolana			
		The state of the s	1					11					Um	mshwati , Implendle, nkhambathini, and Richmond ,			
		1											Am	najuba & Umzinyath: Increased errals from Thuthuzela Centre,		1	
		1			1								Um	ik & Ethek South : due to new			
		1	1			ll l		1					Life	ployment of social workers in Eline. Ethek North: Increased			
		1											turr	nover at shelters.			1
	Sub-Programme 4.4: Substance Abuse, Presentic	Number of people reached through substance abuse	Standardized	Not Applicable	A comprehensive, responsive and	The Social Protection, Community and Human						1	1 1				1
	and Resibilition	prevention programmes			sustainable social protection system	Development cluster	163005	184273	11823	Overachievement due to commemoration of Women's		242469	286924 Ove	erachievement in the ffg		320655	286924
						1				month, Heritage day and the Holiday programmes increased			ider	tricts: Uthukela: needs ntification raised in community			
			1							awareness on gender based			refe	logue, Arnajuba: due to errais from DOE, Illembe : Due			1
	1	1	1					1 1		violence,			to in	ncreased number of schools ntified by LDAC that benefitted			
						1		1					from	n substance abuse and holiday			
	1					1		1 1					Sub	grams, Ethek North : Anti istance Programs were			
													stre	ingthened across all services uding festive season campaign.			
								1					Ethe	ek South : high number of vities namely pens down			
													cam	paign and implementation of			
												1 1	noik	day programs.			1
								1 1					l .				
		Number of service users who accessed Substance Abuse	Standardized	Not Applicable	A comprehensive, responsive and	The Social Protection, Community and Human	1001										
		Use Disorder (SUD) treatment services			sustainable social protection system	Development cluster	1901	2064	2085	Overachievement due to decentralisation of out-patient		272B	3056 Over	rachlevement in the fig		3520	3056
							1	1 1		services by SANCA which improved access to their services in		1	refer	ricts: Uthukela : due to mals and people seeking help,			
					41			1 1		Chatsworth, Umlazi and Durban			Ama	rjuba: prevention programs ducted in Endumisweni			1
							1	1 1		Service Offices.			Cong	gregation lead to Increased mals. Umg; due to increased			1
								1 1					idenl	itification and referrals, Ethek			1
								1 1					Sout: refer	th : Increased awareness and rrais at centers.			
one 5: Development and Research																	
and 3: converoblement with problement	Sub Programme 5.2: Community Mobilisation	Number of people reached through community mobilization programmes	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster	118002	128309	127952	Overachlevement due to		172974	210745 Qvec				
					protection system	Development cluster				awareness programmes conducted jointly with external stakeholders		1,729,4	distri	rachievement in the ffg icts Uthukela: due to		228135	210745
										as well as women's programmes			mobil and d	ilization of 16 days of activism outreach program with sector			
										conducted on gender based violence.		1	depa	ertments, HIV and GBV reness programs, King			
													Cetsh	hwayo: Increased number of			
													reach	ndees, Umg : Increased people hed due to the youth summit			
													held I Muni	In Vulindiela held by the Local icipality, In Ugu, Ethek South			
								1					& No	orth : Due to high turnover			
						1	1	1					launo	ng calendar events, GBV ch and Worlds Alds Dey			
		n l											Comn	memoration and 16 days of ism, Harry Gwala: high			1
													turno	over during community litration, Illembe: awareness			
													omes	rams held jointly with external			
								1	- 1								
													stakel	holder, local municipalities Department of Health			
													stakel				
3	Sub Programme S.it: Institutional capacity building and support for NPOs.	Number of Cooperatives linked to economic opportunities	Standardized !	Not Applicable .	A comprehensive, responsive and	The Social Protection, Community and Human	1	1 1	1	NO deviation from the planned	o deviction trace the plane		stakel and D	Department of Health			
3	and support for RPOs				sustainable social protection system	Development cluster	1	1	t	target.	o deviation from the planned aget.	3 2	stakel and D Under	Department of Health rechievement by ungundlovu due to funding		12	5
7	and support for RPOs	Number of Cooperatives trained	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	Development cluster The Social Protection, Community and Human Development cluster	0	1 1	o t	Number of Cooperatives trained		3 2	stakel and D	Department of Health	deviation from planned target	12	5
7	and support for RPOs	Number of Cooperatives trained	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	Development cluster The Social Protection, Community and Human	1 0	1 1 0 0 1997 14	1856	Arget. t Number of Cooperatives trained (NOT TARGETED FOR) ((Overachievement due to in-house	umber of Cooperatives trained	3 2 0 0	2 Under Linguistics of the Lingu	Pepartment of Health reachievement by ungundlovu due to funding the reachievement in the fig			5
7 8	and support for RPOs	Number of Cooperatives trained	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system A comprehensive, responsive and sustainable social protection system A comprehensive, responsive and	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	0	1 1 0 0 0 1997 M	D (1856	Number of Cooperatives trained (I) NOT TARGETED FOR) Diverachievement due to in-house and it is the cooperative trained (I)	umber of Cooperatives trained	3 2 0 0 0	2 Under Unde	rachievement by inpundious due to funding size audition and planned target no described in the fig. schievement in the fig. st. Umik & King Cethhawyo:			6327
1 4	and support for RPOs	Number of Cooperatives trained	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system A comprehensive, responsive and sustainable social protection system A comprehensive, responsive and	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	0 1797	1 1 0 0 0 1997 31	D (1856	Number of Cooperatives trained INOT TARGETED FOR) (I	umber of Cooperatives trained	3 2 0 0 0	Under Unger Under Unger Under Under Unger Under Unger Under Unger Under	rachievement by rapurdievu due to funding rachievement by regundered due to funding regundered due to funding regundered due regundered regu			6327
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	and support for RPOs	Number of Cooperatives trained	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system A comprehensive, responsive and sustainable social protection system A comprehensive, responsive and	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	1 0 1797	1 1 0 0 1997 M	D (1856	Number of Cooperatives trained (IV) NOT TARGETED FOR) Overachievement due to in-house apply to the part of the cooperative trained (IV) NOT TARGETED FOR)	umber of Cooperatives trained	3 2 0 0 1500 1	Under Unger Under Unger Under	partment of Health reachievement by impulsion due to funding this walking in a Mallin widelon from planned target not delivered to the fig. 12.5. Und & Bigs Chethungo; saled number of NPO; listed due to consolicational opment in rural away. 12.5. The Check of the Check of the Check in the Check of the Check of the Check in the Check of the Check of the Check in the Check of the Check of the Check in the Check of the Check of the Check in th			6327
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	and support for RPOs	Number of Cooperatives trained	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system A comprehensive, responsive and sustainable social protection system A comprehensive, responsive and	The Social Protection, Community and Human Development cluster The Social Protection, Community and Human	1 0 1797	1 1 0 0 1997 34	D (1856	Number of Cooperatives trained (IV) NOT TARGETED FOR) Overachievement due to in-house apply to the part of the cooperative trained (IV) NOT TARGETED FOR)	umber of Cooperatives trained	3 2 0 0 0	stakel and D Under Umgu Enere Capaci destrict Gewele Umgu Enere En	papartment of Health reachievement by impundiou due to funding international transition from planned target rout district to the fig. ts. Unit & Birg Cethiways lated due to organizational properties in control to a service of the control international transition from planned target properties in cut all areas. For its braiding, up is 1900 flood for newly registered IROs, Genella Tho IROs with mannace issues televiside plentified, its braiding identified, its braiding identified, its braiding identified, inches the properties of the control attended goant in all hop conducted by (Ethekwird ipublish). Ethekwird North: to describe field by (Ethekwird ipublish). Ethekwird North: to describe field by (Ethekwird ipublish). Ethekwird North: to describe field againty in the control of the control of the control of the control inches field against a side of the control of the control inches field against a side of the control of the control inches field against a side of the control of the control inches field against a side of the control of the control inches field against a side of the control of the control of the control inches field against a side of the control of the cont			6927
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Sub Programme 5.4: Powerty Alleviation and	Number of households accessing food through DSD	Standardized	Not Applicable	A comprehensive, responsive and												
Sustainable, Live Illinoods	feeding programmes			n comprehense, responsive and Sustainable social protection system	The Source Persections, Community and Human Description of stickles		2870	3466	3377	Overablevement due to increas number of referrals from War rooms.	ed	4159	5726	Overschlevement in the flig districts: Umsinyabit more should be formed to the flight districts: Umsinyabit more should be formed to flight districts of the flight districts	\$456	5726
	Number of people accessing food through DSD feeding	Standardized 1	Not Applicable	A comprehensive constitution												1
	programmes (centre-based) Number of people benefitting from poverty reduction		,		The Social Protection, Community and Human Development cluster		94878	101397	98164	Overachlevement due to increase in the number of beneficiaries requiring the service as a result of the Intensification of CNIDC's and referrals from the War rooms.		132283	140274	Overachievement in the fig districts : Uthukela: more ECD. qualifying for funding, Amaluba : due to high number of children errolled at Zamani ECD Centre, Harry Gwala: due to program intersification, illembe : new admissions of children at ECD sites.	176783	140274
	inidadives		Moc Applicable / S	A comprehensive, responsive and usual manufacture and usual manufacture social protection system	The Social Protection, Community and Human Development cluster		9750	10564	9962	Overachiavement due to provision of supports to rew organisations and referrals from operation Sufform sache.		13409	14965	Overachievement in the fig districts: Umthanyakude; due to more beneficiaries requiring he service, ltarry Gwalat: due to program Intendification, litternet: Increased number of beneficiaries from Umusa Kananase (Cooperatives, Ethek South : Right number of the enficiaries from Umusa Kananase (Cooperatives, Ethek South : Right number of the enficiaries from Healthy Uffestyle and Physical Exercise training in Lamontville, Ethekwich North : Excess in food harvest allowed for more families to access the services.	16784	14966
Sub-Programme 5,5; Community Based Research N and Planning	Number of community based plans developed	Standardized N	ot Applicable A	comprehensive, responsive and ustainable social protection system	The Social Protection, Community and Human Development cluster		12	22	11	Overachievement due to Phoenix Service Office conducting CBP in two Wards which were Inherited by the office as a result of new municipal demarcations.		19	65	Overachievement in the flg districts: Ethekwini North: Due to Phoenix Office conducting community based plans in two	26	65
No.	kumbër of households pruffled	Stundardized No	su s	stalinable social protection system	The Social Protection, Community and Hurran Development cluster			1578	1580	Overachievement dus to increased number of referrals from the War rooms, 055, and as well as Golden generation organisation.			2235	wards. Overachievement in the flig districts: 2 Ubuscle 2 due to global districts: 2 Ubuscle 2 due to profiling of youth at Estabasini and referrals from OSS - Undinivativi se to families affected by natural disasters, Umg 2 due to build activities in profiling of the control of the profiling of beneficiaries at youthcamps, Ethelwells South: increase in beneficiaries for SID profiling due to rotativial disaster. In the profiling of beneficiaries for SID profiling due to rotativial disaster in month of December, Illembet: Unremological youth referred by ward councilor.	1932	2235
	retversions			galanale social protection system.	Newlogment cluster		man/S	2801		Overachivement due to youth headed households that benefitted from leadership training and issuing of sensol uniform to victims of disaster in eThekwini North (Finetown).		2		Overathlevement in the fig distries. Uthicke is due to bl sixteramtion received for SID reterrants. Uthicke is due to bl sixteramtion received for SID reterrants. Unrainsystal and Umahompstaled is increased reterrals from sear-cooking to the control of the cont	10275	8312
		tandardized Max	Susi	De parameter de la constant de la co	ns Social Protection, Community and Human	4.	2 3	95		Tholimfundo Youth Club in Hembe ; (Newterdiew) which is no longer funded due to alleged theft of funds and referred to Risk unit for further investigation as well as the call for proposal not yet finalised in Umgungundlovo.			1	Overachlevement due to the call for proposals being processed in UMgungvindioval District.	42	40
					e Social Protection, Community and Human relopment cluster	61	13 5	70	1	Underschievement due to limited a number of youth development structures supported.	To continue close monitoring of the 6: schlevement of this element.	13 49	90	Underachievement in the ffg districts: Uthukela : migration of youth during the festive season,	513	603

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11: 11:			Number of youth participatin in skills development	Standardized																
			programmes		Not Applicable	A comprehensive, responsive and outstainable social protection system	The Social Pro-	cluster		2485	3185	3083	Overachievement due to walk-ing youth interret by Local Councillo and War rooms to access skills development as well as robboot to District Youth Camps and training youth on (60 readiness by Jamps Start.		2264	2592	Overachlevement in the fig distincts: Uthukeles clue to youth mobilization with outerach mobilization with outerach programs. Unrelinyable jouth camps and ratining conducted, Umgungurdlovur due to increase youth participation identified during sourcer's month, harry Gowlet high prainter of youth mobilization of the control of the conduction of youth only one conduction of youth only one admiss by jumpstur, Etnesivei South : high number of file skill and telesderich programs (provincial youth camp, and training youth only one admiss by jumpstur, Etnesivei South : high number of file skill and telesderich programs (provincial youth camp, job readinss programs (provincial) youth camp, job readinss programs (provincial) youth camp, job readinss and cargeotry) conducted in the third quarter	d s	9743	8839
			Number of youth participating in youth mobilization programmes.	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Proti	tection, Community and Human cluster		26080	27772	25289	Overactive error due to the flighten than deposited annually of		23522	22196	Underschievement in the ffg		96192	79236
													Heing youth Hamilyation and high number of its stiffs and readership drogherome conducted within the Hamilton period.				districts: King Cetshwayo: poor attendance on mobilization programs,			
		Sub-Progustane 5.7: Women developtions	geogrammes	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Prote Development of	izection, Community and Human		28063	31649	3:577	Use a fewer due to commemoration of Women's month and all planned programmes being successful in mobilising women and young women i.e. Chine prevention, Substance abuse, Parenting programm, Community Glalogues and calendar of events.		39363	47203	Overachievement due to mobilization of GBV, 16 days of activism and women dialogue, pens down, financial management training, stokveld, gardening iniative and womens day		51144	47203
		Sub-Programme 5.8; Population Policy Promotion	and Communication (IEC) activities implemented	Standardized	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Prote Development of	ection, Community and Human luster	59	15	20	20	Overachievement due to adhoc request from municipalities on one on one sessions.		15	15	no deviation from planned target	no deviation from planned target	60	46
		1	Number of population capacity development sessions	itandardized	Not Applicable	A comprehensive, responsive and		estion, Community and Human												
			conducted			sustainable social protection system	Development cli		20	4	4	4	No deviation from the planned target.	No deviation from the planned target.	7	7	no deviation from planned target	no deviation from planned target	20	14
sack	.55		conducted			sustainable social protection system	Development cli		20	4	4	4	No deviation from the planned target.	No deviation from the planned target.	7	17	no deviation from pla nned target	no deviation from planned target	20	14
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