planning, monitoring

arment: sing, Monitoring and Evaluation USLIC OF SOUTH AFRICA QPR	TOF FT 2019-20 TOF Provincial Instit	ution of Public Works of location KeesZul	as of (To	esday, February 04, 2	020 10:29:48 AM)														_
Programme	Sub Programme	adina.								Qu	arter + 2				Chin	witer - 3		Annua Pi	Bartine
regramme 1, Administration		indicatos	Indicator Type	Output	Outco	Cluster	FY 2018 - 19	Target Q2	Preliminary Q2	Validated Q2	Reason for Deviation Q2	Corrective Action Q2	Target Q3	Preliminary Q3	Validated Q3	Reason for Deviation Q3	Corrective Action Q3		
11000000	Chief Financial Office	Unquelified Austr Outcome	Non-Standard lind	Not Applicable	Create a pather South Africa and	The Economic Second, Employment and Infrastructure Development Unicod										included for Deviation Q3	Corrective Action Q3	Annual Target	PTE
Programmes 21 Public Works Infrastructure	l.	1	1		world	TOTAL DATE OF THE PERSON AND ADDRESS.	1		1 1							1		Unquelfiel Audit October	me Oue
	Comporten European	% Posts filled by staff with disabilities																	
			Non-Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and													\perp
		% Posts filled on the approved Human Resource Pro-Islanda, Plan найриј	Non-Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and												2	
		% Representation of woman at SMS	Non-Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and	_											75	
	Improvable Assets Masagement	% of Total Budget spent on approved property rates	Non-Standardized	Not Applicable	Not Applicable	The Economic Sectors, Employment and												50	+
		Number of Lease Agreements Concluded	Non-Standard I			Infrastr Countries Countri												100	+
	1	Number of Properties Acquired	Non-Standardized	Not Applicable	Not Applicable Not Applicable	The Economic Sectors, Employment and The Economic Sectors, Employment and												100	+
		Number of Properties Disposed		Not Applicable		The Economic Sectors, Employment and	_	-										10	+
	Sub Programme 2.2; Planning	Number of Properties Let CAMP submitted to the relevant Treasury in accordance		Not Applicable		The Economic Sectors, Employment and												12	
		SHITE SHAMA	Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and	1											15	1
		U - AMP submitted to the Relevant Authority In accordance with GIAMA	Mon-Standardized	Not Applicable	An efficient, effective and development- oriented public service	The Economic Sectors, Employment and													1
	Sub Programme 2.6; Immonable Asset	Number of immovable assets verified in the Immovable	Charleston			Infrastructure Development cluster												1	1
"	Management	Asset Register (IAR) in accordance with the mandatory	Standardized	Not Applicable	Decent employment through inclusive growth	The Economic Sectors, Employment and Infrastructure Development cluster	1022											220	+
		requirements of National Treasury					1		1 1									276	1
		Number of Properties Registered into the name of the	Non-Standardized	Not Applicable	Create a better South Africa and	The Economic Sectors, Employment and	+												1
4		Government of the Province of Kwa- Zulu Natal	4		contribute to a better Africa and a better	Infrastructure Development cluster			ł I									237	+
	Sab Programme 2.7: Facilities Operations	Number of condition assessments conducted on state-	Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and	202												
LOGRAMINE 3	Number of Smerging contractors trained	Number of Emerging contractors trained	Non-Standardized	Not Applicable	A skilled and capable workforce to	Infrarrigiture Deservement distant The Economic Sectors, Employment and	-	-										150	T
			1		support an inclusive growth path	Infrastructure Development cluster												250	+
	Reduction of Energy and Water operational consumption	Number of Energy Operational consumption (Kilowatt Hours) Per Year	Non-Standardized	Not Applicable	Protect and enhance our environmental	The Economic Sectors, Employment and	-	-											
					assets and natural resources	Infrastructure Development cluster												600000	1
		Number of Water Operational consumption (Kilolitres) Pe Year	Non-Standardized	Not Applicable	Protect and enhance our environmental	The Economic Sectors, Employment and	+	 											
movable Assets Management	Immouthin Avente Mana	Alterdance (110) of the State o			assets and natural resources	Infrastructure Development cluster												12000	
	Immovable Assets Management	Number of Hired facilities audited for space utilisation	Non-Standardized	Not Applicable	An efficient, effective and development- oriented public service	The Economic Sectors, Employment and		30	26 2	26	Due to staff prioritising the viewing	Plan in place to make up for the	0	,		Resident statement			
			1 /		A STATE OF THE PROPERTY OF THE	Infrastructure Development cluster					of building to finalise bid process	deficit,				Regions addressed previous quarters shortfalls	Planning will be improved in the next financial years to ensure	100	32
		Number of State owned facilities audited for space	Non-Standardized	Not Applicable	An efficient, effective and development-	The Economic Sectors, Employment and	-	100	200								achievement is in line with the		
		utilisation	1		oriented public service	infrastructure Development cluster		34	30	50	Due to officials focusing on finalising U-AMP which was	Plan in place to make up for the	2	2			ARAPI.	100	32
agramme 11 Administration	Chief Floraudel Office	W. Burdant undalian a-									overdue (it was due in quarter 1).	warmet.							
	THE PERSON NAMED IN	% Budget variation on quarterly and annual expenditure	Non-Standardized	Not Applicable	Create a better South Africa and contribute to a better Africa and a better	The Economic Sectors, Employment and		2	5.59 5	5.59	Deviation mainly due to	Expenditure to be monitored on a		78		Devilation malety 1			1
		4	4 7		world	Infrastructure Development cluster		1			computer services costs attributed	monthly basis to ensure that the				Deviation mainly due to computer services costs attributed to delays	Expenditure to be monitored on a monthly basis to ensure that	2	2.78
			1 7						l h		to delays in receiving of invoices from Sita, cost cutting measures	department and total expenditure to remain within budget at year end				in receiving of invoices from Sita, cost cutting measures	the department and total		
			1 /								implemented by the department	savings. Savings will be identified			- 1	implemented by the department	expenditure remain within budget at year-end. Savings will		
1		1	1 /]			consumables supplies, travel and	and reallocated to address spending pressures within the department				on items such as contractor costs, consumables supplies, travel and	be identified and reallocated to		
			1 /								subsistence, training and development, property rates					subsistence, training and	within the department.		
			1 /								payments due to delays in the					development, property rates payments due to delays in			
			1 7					1	1		processing of property rates invoices, machinery and			- 1		obtaining approvals in the			
			1 7								equipment attributed to the			- 1	- 1	processing of property rates involces, machinery and			
			1 /						1		lengthy procurement process in the purchase of computer		- 1			equipment attributed to the			
			1 7				11 1		- 1		equipment as well slower than		- 1	1		lengthy procurement process in the purchase of computer			1/
			1 1				.0				anticipated progress on various capital infrastructure projects		1	- 1		equipment as well as slower than			
			1 1						- 1					- 1		anticipated progress on various capital infrastructure projects.			
							1 1						1						
- 1		% of External Audit recommendations implemented within specified time frame	Non-Standardized	Not Applicable	Create a better South Africa and	The Economic Sectors, Employment and		100	95 95	5	The Auditor General has finalized	Ongoing monitoring of action plans [1							
1			[]		contribute to a better Africa and a better world	Infrastructure Development cluster	1 1				the audit for the 18 / 19 Financial	needs to be adhered to	~			The Auditor-General has finalised the audit for the 18/19 (y and	The ongoing monitoring of action plans needs to be adhered to.	100	95
			()								year and submitted the Management report, The		1			submitted the Management Report. The Dept is currently			
1			1 1				1 1		1		Department is currently pending the final audit log from PIAS with		1	1		pending the final audit log from			
			()				1 1		1		all findings		- 1	- 1	- 1	PAIS with all findings. 162 of 172 of AG			
			a 1				1	ı				1				Recommendations implemented			1
			1 h												- 1				111
			1												ľ	in terms of the Audit Log			1
		% of Internal Audit recommendations implemented within	Non-Standardized	Not Applicable	Create a better South Africa and	The Economic Sectors, Employment and		100								in terms of the Audit Log			
		% of Internal Audic recommendations implemented within specified time frame	Non-Standardized	Not Applicable	Create a better South Africa and contribute to a better Africa and a better	The Economic Sectors, Employment and Infrastructure Development cluster		100	85 85	5	PAIS has finalised audits and issued findings that still need	PIAS needs to adhere to there OP for 11 the 2019 7 2020 Financial year. The	IO 9			86 of 89 of Internal Audit	The ungoing monitoring of action	100	97
		N of Internal Audit recommendations implemented within specified time frame	Non-Standardized	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	The Economic Sectors, Employment and Infrastructure Development cluster		100	85 85	5	issued findings that still need action plans and resolutions	the 2019 / 2020 Financial year. The ongoing monitoring of action plans	9			86 of 89 of Internal Audit Recommendations Implemented	The angoing monitoring of action is plans needs to be adhered to.	100	97
transme 2: Public Works Infrastructure 5	ieb Programme 2,3; Ouslga	specified time frame			contribute to a better Africa and a better world	Infrastructure Development cluster	21	100	85	5	issued findings that still need action plans and resolutions implemented in terms of Audit Log	the 2019 / 2020 Financial year. The ongoing monitoring of action plans	90			86 of 89 of Internal Audit		1.00	97
tranene 2: Public Works Infrastructure 5	Seb-Programere 2.2: Oesiga	specified time frame		Not Applicable	contribute to a better Africa and a better world	The Economic Secton, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	31	100	85 85	5	issued findings that still need action plans and resolutions implemented in terms of Audit Log The reason is that the planning	the 2019 / 2020 Financial year. The ongoing monitoring of action plans	N) 9			B6 of 89 of Internal Audit Recommendations implemented in terms of the Audit Log 2 Projects were not approved at	plans needs to be adhered to. Projects to be tabled for BSC in	100	97
gramme 2: Public Works Infrastructure 5	iels Programme 2.2: Ourliga	specified time frame		Not Applicable	contribute to a better Africa and a better world Decent employment through inclusive	Infrastructure Development cluster The Economic Sectors, Employment and	31	100	85 83	\$	issued findings that still need action plans and resolutions implemented in terms of Audit Log. The reason is that the planning processes in compliance with IDMS have turned out to be much	the 2019 / 2020 Financial year. The ongoing monitoring of action plans needs to be adhered to	NO 9			B6 of 89 of Internal Audit Recommendations Implemented in terms of the Audit Log 2 Projects were not approved at DRC Two times	plans needs to be adhered to. Projects to be tabled for BSC in 19 January 2020	100	97
zonnené 2: Public Works Infrastructure 5	ieb Programme 2.8: Oesfga	specified time frame		Not Applicable	contribute to a better Africa and a better world Decent employment through inclusive	Infrastructure Development cluster The Economic Sectors, Employment and	31	100 5	85 85 0 0	5	issued findings that still need action plans and resolutions implemented in terms of Audit Log. The reason is that the planning processes in compilance with IDMS have turned out to be much slower than anticipeted or desirable. This has cause delays to	the 2019 / 2020 Financial year. The ongoing monitoring of action plans needs to be adhered to	xx 9			B6 of 89 of Internal Audit Recommendations implemented In terms of the Audit Log 2 Projects were not approved at DRC Two times Cong Procurement Strategy for	pland needs to be adhered to. Projects to be tabled for BSC in January 2020 Project leader to work closely with the helistop—The	16	97
		specified time frame		Not Applicable	contribute to a better Africa and a better world Decent employment through inclusive	Infrastructure Development cluster The Economic Sectors, Employment and	31	5 10	85 85	5	issued findings that still need action plans and resolutions implemented in terms of Audit Log The reason is that the planning processes in compliance with IDMS have turned out to be much slower than anticipated or	the 2019 / 2020 Financial year. The ongoing monitoring of action plans needs to be adhered to	30 9			B6 of 89 of Internal Audit Recommendations implemented In terms of the Audit Log 2 Projects were not approved at DRC Two times Long Procumement Strategy for	plans needs to be adhered to. Projects to be tabled for BSC in 1 January 2020 Project leader to work closely	16	97
	ieb Programme 2.2: Oesiga beb Programme 2.4: Construction	Aymber of infrastructure designs ready for tender Number of capital infrastructure erolests convoleted	Standardized	Not Applicable	contribute to a better Africa and a better world Decent employment through inclusive growth	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster	31	3 N	85 83	\$	issued findings that still need action plans and resolutions implemented in terms of Audit Log. The reason is that the planning processes in compilance with IDMS have turned out to be much slower than anticipated or desirable. This has cause delays to submission of projects to DRC and DAC.	the 2019 / 2020 Financial year. The ongoing monitoring of action plans needs to be adhered to Target to be schieved in Qd 3	30 9			B6 of 89 of Internal Audit Recommendations implemented In terms of the Audit Log 2 Projects were not approved at DRC Two times Long Procumement Strategy for	plans needs to be adhered to. Projects to be tabled for BSC in January 2020 Project leader to work closely with the helistop – The appointment has been	16	97
		specified time frame Mimber of infrastructure designs ready for tender	Standardized	Not Applicable	contribute to a better Africa and a better world Decent employment through inclusive growth	Infrastructure Development cluster The Economic Sectors, Employment and	31	5 (85 85 0 0	5	issued findings that still need action plans and resolutions implemented in terms of Audit Log The reason is that the planning processes in compilates with 100% have turned out to be much slower than anticipated or clearisable. This has cause delays to submission of projects to DRC and DAC. Projects were not targeted for Projects were not targeted for	the 2019 / 2020 Finnedal year. The organish monofrologing of actions plans needs to be adhered to Target to be achieved in Q4 3 The department will ensure proper 5	1			86 of 89 of Internal Audit Recommendations Implemented in terms of the Audit log 2. Projects were not approved at DIC Two times Long Procuments Strategy for Appointment of Helistop expert. Delaws were experienced on sites	plans needs to be achieved to. Projects to be tabled for BSC in annuary 2020 Project leader to work closely with the helistop – The papointment has been completed.	160 16	97
		Aymber of infrastructure designs ready for tender Number of capital infrastructure erolests convoleted	Standardized	Not Applicable	contribute to a better Africa and a better world Decent employment through inclusive growth	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and	70	5	85 85 0 0	5	issued findings that still need action plans and resolutions implemented in terms of Audit Log. The reason is that the planning processes in compilance with IDMS have turned out to be much slower than anticipated or desirable. This has cause delays to submission of projects to DRC and DAC.	the 2019 / 2020 Financial year. The ongoing monitoring of action plans needs to be adhered to Target to be schieved in Qd 3	1			Be of 80 of Internal Audit. Recommendations Implemented in terms of the Audit Log. 2 Projects were not approved at. DRC Two times Long Procurement Strategy for appointment of Helistop expert. Delays were experienced on sites due to the following – Long lead	plans needs to be ashered to. Projects to be sabled for BSC in January 2020 Project leader to work closely with the heliston — Tie appointment has been completed 2 Projects will be completed in 2 Projects will be completed in	160	97
		Aymber of infrastructure designs ready for tender Number of capital infrastructure erolests convoleted	Standardized	Not Applicable	contribute to a better Africa and a better world Decent employment through inclusive growth	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and	70	300 5	85 85 0 0	5	issued findings that still med action plans and resolutions implemented in terms of Audit Log The reason is that the planning processes in compaliance with 10MS have turned out to be much slower than articipated or desirable. This has cause delays to submission of projects to DRC and DAC. Projects were not targeted for completion, as the projects were	the 2019 / 2020 Finnedal year. The organish monofrologing of actions plans needs to be adhered to Target to be achieved in Q4 3 The department will ensure proper 5	1			Be of 80 of Internal Audit. Recommendations Implemented in terms of the Audit Log. 2 Projects were not approved at. DIC Two times Long Paccurement Strategy for appointment of Helistop expert. Delays were experienced on sites due to the following — Long feed litem, non performance by the Contractor, Community.	platon needs to be authered to. Projects to be tabled for BSC in January 2020 Projects ladder to work closely with the heliston – the papointment has been completed 2 Projects will be completed in 12 Projects will be completed in 18 Projects will be completed in	16	97
		Aymber of infrastructure designs ready for tender Number of capital infrastructure erolests convoleted	Standardized	Not Applicable	contribute to a better Africa and a better world Decent employment through inclusive growth	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and	70	3 I	85 85 0 0	5	issued findings that still med action plans and resolutions implemented in terms of Audit Log The reason is that the planning processes in compaliance with 10MS have turned out to be much slower than articipated or desirable. This has cause delays to submission of projects to DRC and DAC. Projects were not targeted for completion, as the projects were	the 2019 / 2020 Finnedal year. The organish monofrologing of actions plans needs to be adhered to Target to be achieved in Q4 3 The department will ensure proper 5	1			BE of 80 of Internal Audit Recommendations Implemented In terms of the Audit Log 2 Projects were not approxed at DRC Two times Long Procurement Strategy for appointment of Helistop expert. Dallys were experienced on tite due to the following – long lead lizen, non performance by the Contractor, Committed Internating the Contractor, Committed Internating the Contractor, Committed Internating the Works, Scope Changed.	plate needs to be authered to. Projects to be stabled for BSC in 1 sensor 2002. While the before to work closely with the helder to work closely with the helder to work closely with the helder to be to be the complete of the box	16	97
		Aymber of infrastructure designs ready for tender Number of capital infrastructure erolests convoleted	Standardized	Not Applicable	contribute to a better Africa and a better world Decent employment through inclusive growth	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and	70	5	85 85 6 0	5	issued findings that still med action plans and resolutions implemented in terms of Audit Log The reason is that the planning processes in compaliance with 10MS have turned out to be much slower than articipated or desirable. This has cause delays to submission of projects to DRC and DAC. Projects were not targeted for completion, as the projects were	the 2019 / 2020 Finnedal year. The organish monofrologing of actions plans needs to be adhered to Target to be achieved in Q4 3 The department will ensure proper 5	1			86 of 80 of Internal Audit Recommendations Implemented in terms of the Audit log 2 Projects were not approved at DBC Two times 100g Procurement Strategy for appointment of Helistop expert. Delays were experienced on sites due to the following — Iong lead item, non performance by the Contractor, Community Interrupted works, Scope Changed.	plator needs to be authered to. Projects to be tabled for BSC in I amany 2000 Projects and the stabled for BSC in I amany 2000 Project will be completed in 2 Projects will be completed in 12 Project will be completed in 12 Project will be completed in 12 Project will be completed in 13 Project will be completed in 14 Project will be completed in	16	97
		Aymber of infrastructure designs ready for tender Number of capital infrastructure erolests convoleted	Standardized	Not Applicable	contribute to a better Africa and a better world Decent employment through inclusive growth	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and	70	5	85 es	5	issued findings that still med action plans and resolutions implemented in terms of Audit Log The reason is that the planning processes in compaliance with 10MS have turned out to be much slower than articipated or desirable. This has cause delays to submission of projects to DRC and DAC. Projects were not targeted for completion, as the projects were	the 2019 / 2020 Finnedal year. The organish monofrologing of actions plans needs to be adhered to Target to be achieved in Q4 3 The department will ensure proper 5	1			86 of 80 of Internal Audit Recommendations Implemented in terms of the Audit log 2 Projects were not approved at DBC Two times 100g Procurement Strategy for appointment of Helistop expert. Delays were experienced on sites due to the following — Iong lead item, non performance by the Contractor, Community Interrupted works, Scope Changed.	plate needs to be authered to. Projects to be stabled for BSC in 1 sensor 2002. While the before to work closely with the helder to work closely with the helder to work closely with the helder to be to be the complete of the box	16	97
		Aymber of infrastructure designs ready for tender Number of capital infrastructure erolests convoleted	Standardized	Not Applicable	contribute to a better Africa and a better world Decent employment through inclusive growth	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and	70	300 S	85 85 0 0	5	issued findings that still med action plans and resolutions implemented in terms of Audit Log The reason is that the planning processes in compaliance with 10MS have turned out to be much slower than articipated or desirable. This has cause delays to submission of projects to DRC and DAC. Projects were not targeted for completion, as the projects were	the 2019 / 2020 Finnedal year. The organish monofrologing of actions plans needs to be adhered to Target to be achieved in Q4 3 The department will ensure proper 5	1			86 of 80 of Internal Audit Recommendations Implemented in terms of the Audit log 2 Projects were not approved at DBC Two times 100g Procurement Strategy for appointment of Helistop expert. Delays were experienced on sites due to the following — Iong lead item, non performance by the Contractor, Community Interrupted works, Scope Changed.	plate needs to be authered to. Projects to be stabled for BSC in 1 Amounty 2020 Amounty 2020 Amounty 2020 Amounty 2020 Amounty 2020 Projects will be completed in 1 Projects will be completed in 1 Amounty 2020 Project will be completed in 1 Amounty 2020	16	97
		Aspectified time frame Wimber of Infrastructure designs ready for tender Number of capital Infrastructure projects completed within a greed budget Number of capital Infrastructure projects completed	Standardized I	Not Applicable Not Applicable	contribute to a batter Africa and a better world Decent employment through inclusive growth Decent employment through inclusive growth Decent employment through inclusive growth	Infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster The Economic Sectors, Employment and infrastructure Development cluster	70	3 S	25 es 3 0 0 2 2 2	5	issued findings that still need settlen plans and resolutions, implemented in terms of Audit Log. The reason is that the planning processes in compilance with IDMS have turned out to be much slower than anticipated or desirable. This has cause delays to submission of projects to DRC and DAC. Projects were not integeted for completion, as the projects were not performing well	the 2004 / 2020 Finnical year. The organism monitoring of action plans needs to be achieved in Q4	1			86 of 80 of Internal Audit Recommendations Implemented in terms of the Audit log 2 Projects were not approved at DBC Two times 100g Procurement Strategy for appointment of Helistop expert. Delays were experienced on sites due to the following — Iong lead item, non performance by the Contractor, Community Interrupted works, Scope Changed.	plator needs to be authered to. Projects to be tabled for BSC in I amany 2000 Projects and the stabled for BSC in I amany 2000 Project will be completed in 2 Projects will be completed in 12 Project will be completed in 12 Project will be completed in 12 Project will be completed in 13 Project will be completed in 14 Project will be completed in	16	97
		Alumber of Infrastructure designs ready for tender Number of Infrastructure designs ready for tender Number of capital Infrastructure projects completed within a greed budget	Standardized	Not Applicable Not Applicable	contribute to a batter Africa and a better world Decent employment through inclusive growth Decent employment through inclusive growth Decent employment through inclusive growth	Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and	70	5	85 es 65 c 2	5	issued findings that still need section plans and resolutions, implemented in terms of Audit Log. The reason is that the planning processes in compliance with IDMS have turned out to be much slower than anticipated or desirable. This has cause delays to studential or the projects to IRC and DAC. Projects were not targeted for completion, as the projects were not performing well:	the 2019 / 2020 Finnedal year. The organish monofrologing of actions plans needs to be adhered to Target to be achieved in Q4 3 The department will ensure proper 5	1 1 C			Be of 80 of Internal Audit. Recommendations implemented in terms of the Audit Log. 2 Projects were not approved at Diff. Two times 100 Two times 100 Producement Strategy for tong Producement Strategy for appointment of Helistop expert. Delays were experienced on sites due to the following — Long lead letin, non-performance by the contrastor, Commandly Contrastor, Commandly Changed. Delays in Approving the EOT's Claim.	plator needs to be authered to. Projects to be tabled for BSC in I armany 2020 Projects and the stabled for MSC in I armany 2020 Projects will be completed in Projects will be completed in Projects will be completed in Project wall be completed in Project wall be completed in The project will be completed in The project will be completed in To ensure that projects are arranted in line with their project.	160 16	97
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Transfor, February

Programme 3: Expanded Put	dolle Works Sub-Programme 3.2: Community	evelopment Number of EPWP work opportunities created by the	Standardized	The said															
Programmo		Provincial Department of Public Works/Roads	Standardized	Not Applicab	ble Decent employment through inclusive	The Economic Sectors, Employment and	6157	2500	T734	916	17h 017								
		Total Department of Fabric Horits/Roads		1	growth	Infrastructure Development cluster		1	1/-	310	There are 947 work opportunities	A directive has been co	mmunicated 4000	1844		The second intake commenced in	A directive has been	Teans.	-
	4							1			created to date, however, some o	of to all Regions to commi	ence with the			November 2019 and there are	A CHECKINE HOS DEELS	5000	257
	1			1	1				1		work opportunities contributed by	y recruitment processes I	or the	- D - H		2000 P. 41 I	communicated to all Regions to		- 1
	1		m l	1			11		1		Izandia Ziyagezana have not been	outstanding participant	The secure			3892 Participants recruited and	commence with the capturing of		- 1
	1			1		1		1			validated, 654 W.O. reported	for additional funding h	in the request			appointed on Persal system to	beneficiary information and		- 10
	1								- 1		represents only the validated on	to accitional initioning in	as been sent	1 1		date. The Regions are currently	update monthly progress for the		
	I										represents only the validated on	to the Chief Financial O	Ticer CFO to			updating the monthly progress	participants		
1			1								the EPWP reporting system. The	identify funds within pr	ogramme 3,			report (number of days worked	paradipants.	l	
	I.				1		U.I.U.		I.		Department is currently in a	compensation of emplo	yees.			and amount paid) to the	1		
1			1	1	1			1		11	process of identifying funds within	n					1	II.	
1		1		1	1						compensation of employees in					Participants that worked for the	1		
1			1		1						order for Departmental EPWP	I .				period of November and	1		- 1
1	1			1	1			1			achieve to 6000 W.O. as per APP			1 1		December on the EPWP reporting	8		
I			1	1		1					target.	II.		- 1		system. The report represents	1		
1		1		1			1				tur ge c.			1		only the validated on the EPWP			- 1
1	1			1	1	1		1				10	1	1		reporting system.		11	
1								1				1.					1		
1		Number of Full Time Equivalents (FTEs) created by the Provincial Department of Public Works/Roads	Standardized	Not Applicable	Decent employment through inclusive	The Economic Sectors, Employment and	987	250	92	133									
1		TOWNS DEPARTMENT OF FUDIC WORS/ROSUS			growth	Infrastructure Development cluster		1	04	133	There were challenges with the			235		There were delays with the	When the monthly progress has	400	
1								4			EPWP reporting system V2 in	region 12 programme w		1 1		payment of Stipends of the	been updated and the system has	600	317
1		1			1	1	1	1		VI.	terms of validation of	opportunities are validar	ed, it will						
1						1	1			1	beneficiaries. Further funds to be	Increase the FTEs as part	icipants	1 1		Participants due to various	validated the Work Opportunities		
I	1					1				identified by Department to		have work days that tran	slate FTFs	1 1		reasons to enable the regions to	to created, it will increase the FTE		
I			1			I	11	1	1	1	achieve target	1		1 1	1		as participants have work days		
	Safe Programma 3.3; francisches es	Number of Beneficiary Empowerment Interventions	Standardized	Not Applicable	In Decent amplement through last of or	-						1		1 1		worked by the Participants.	that translate to FTEs.		
	Swarpenson 3.6 Coundaries	Con He see Number of Interventions implemented to support publ		Not Applicable	8FCWCD	The Economic Sectors, Employment and	3	1	1	1			1	1				2	-
	Bridgetts living	bodies in the creation of targeted number of work		Not Applicable	erowth	The Economic Sectors, Employment and	4	1	1	1									, L
1		opportunities in the province		10	Broadi	Infrastructure Development cluster	1	1		1			T'	,				4	3
		Number of public bodies reporting on EPWP targets	Standardized	Max	Describeration and the second														
		within the Province			second employment through inclusive	The Economic Sectors, Employment and	75	66	62	66	The following four (04) Public	Technical support is prov	(ded by the CC						_
					grunni	Infrastructure Development cluster						EPWP Team to capture d	the en	60				66	66
			1				1			1	challenges with regard to the	EPWP Reporting System.	ata (iii)	1 1			1		11.
1							1			T	capacity within the organisation.	EPWP Reporting System.	1	1 '	6 7	1	1		- 1
	110					I .	1			1			1	1 1			1		
I.			10				1	1		1	there is no dedicated EPWP	I	. I	1					
l .			L .			1	1	I.			Champions to also assist with	1	1	1 1					- 1
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