

**QPR for FY 2019-20 for Provincial Institution of Safety and Liaison of location KwaZulu Natal as of ( Tuesday, February 04, 2020 10:36:19 AM )**

Frequency	Programme	Sub-Programme	Indicator	Indicator Type	Output	Outcome	Cluster	Audited Outcome FY 2018 - 19	Quarter - 2				Quarter - 3				Annual Performance	
									Target Q2	Preliminary Q2	Validated Q2	Reason for Deviation Q2	Corrective Action Q2	Target Q3	Preliminary Q3	Reason for Deviation Q3	Corrective Action Q3	Annual Target
Annually	Programme 2: Provincial Secretariat for Police Services	Sub-Programme 2.1 Policy and Research	Number of consolidated provincial safety priorities research by ports authority	Non-Standardized	Nil Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster											
			Number of reports on monitoring tools and safety model reviews	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster											
Quarterly	Programme 2: Provincial Secretariat for Police Services	Sub-Programme 2.1 Policy and Research	Number of reports on policing policies and directives reviewed	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster											
			Number of research reports on policing per year	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster											
Quarterly	Programme 2: Provincial Secretariat for Police Services	Sub-Programme 2.2 Monitoring and Evaluation	Number of research reports on special projects commissioned by the Civilian Secretariat Police produced	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster											
			Number of customer satisfaction survey reports per year	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster											
Quarterly	Programme 2: Provincial Secretariat for Police Services	Sub-Programme 2.2 Monitoring and Evaluation	Number of evaluations on targeted SAPS HQ components	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster											
			Number of MBE special projects commissioned by the Civilian Secretariat for Police reports produced (P)	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster											
Quarterly	Programme 2: Provincial Secretariat for Police Services	Sub-Programme 2.3 Monitoring and Evaluation	Number of Police Community Service Excellence Awards	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster											
			Number of Domestic Violence Act (DVA) Compliance reports completed per year	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	0	0	0			0	0			0	0
Quarterly	Programme 2: Provincial Secretariat for Police Services	Sub-Programme 2.3 Monitoring and Evaluation	Number of monitoring reports compiled on implementation of IPID recommendations by SAPS per year	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	1	1	1	Target Achieved					0	0	
			Number of reports compiled on metro police regions monitored	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	1	0	0	Target not achieved: Metro management is only available for monitoring during the 3rd quarter.	Metro police to be done in the 3rd quarter	0	1	Target Achieved: The over-achievement in this quarter is to make-up for the under-achievement in the second quarter.		2	1
Quarterly	Programme 2: Provincial Secretariat for Police Services	Sub-Programme 2.3 Monitoring and Evaluation	Number of reports compiled on police stations monitored based on the NMI per year	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	0	0	0						0	0	
			Number of reports compiled on the management of service delivery complaints received against SAPS per year	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	1	1	1	Target Achieved		1	1	Target Achieved		4	1
Quarterly	Programme 2: Provincial Secretariat for Police Services	Sub-Programme 2.3 Monitoring and Evaluation	Number of reports on follow-up interventions on Domestic Violence Act Audit	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	33	43	43	Target not Achieved					33	51	
			Number of reports on follow-up interventions on National Monitoring Tool	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	33	43	43	Target Achieved		33	46	Target Achieved: The over-achievement in this quarter is to make-up for the under-achievement in the first quarter.		130	45
Quarterly	Programme 2: Provincial Secretariat for Police Services	Sub-Programme 2.3 Monitoring and Evaluation	Number of reports on police visibility during major events/service delivery protests/conflicts	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	13	26	13	Target Achieved: The visible police evaluated in response to the existing demand					13	61	
			Number of reports on specialised units monitored	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	4	4	4	Target Achieved		4	4	Target Achieved		16	4
Quarterly	Programme 2: Provincial Secretariat for Police Services	Sub-Programme 2.3 Monitoring and Evaluation	Number of reports on the implementation of school safety crime prevention protocol on stations monitored	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	13	20	20	Target Achieved					13	19	
			Number of social crime prevention programmes implemented per year	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	1	5	5	Target Achieved		1	5	Target Achieved: Non-achievement in this quarter is to make-up for the under-achievement in the first quarter.		5	5
Quarterly	Programme 2: Provincial Secretariat for Police Services	Sub-Programme 2.4 Safety Promotion	Number of Community Safety Forums (CSFs) established	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	3	0	0	Target not achieved: Late changes in the set dates for assessments					3	0	
			Number of Community Police Forums (CPFs) assessed on functionality per year	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	35	40	40	Target not achieved: Late changes in the set dates for assessments		36	27	Target not achieved: The remainder of 1st CPF assessment to be done in the last quarter.		141	61
Quarterly	Programme 2: Provincial Secretariat for Police Services	Sub-Programme 2.4 Safety Promotion	Number of Community Safety Forums (CSFs) assessed on functionality per year	Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	10	0	0	Target not achieved: There were challenges of assessment tool					20	1	
			Number of reports on deployment of crime prevention initiatives	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	1	1	1	Target Achieved		1	1	Target Achieved		4	1
Quarterly	Programme 2: Provincial Secretariat for Police Services	Sub-Programme 2.5 Community Police Relations	Number of reports on interventions to support district community safety structures	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	13	13	13	Target Achieved					13	13	
			Number of reports on interventions to support provincial community safety structures	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	1	1	1	Target Achieved		1	1	Target Achieved		53	13
Quarterly	Programme 2: Provincial Secretariat for Police Services	Sub-Programme 2.5 Community Police Relations	Number of ward safety committee structures established	Non-Standardized	Not Applicable	All people in South Africa are and feel safe	Justice, Crime Prevention and Security cluster	10	16	16	Target not achieved: Set deadlines not met.					10	16	
<b>Total</b>																	30	
<b>Feedback</b>																		
<b>Quarter - 1</b>																		
<b>Quarter - 2</b>																		
<b>Quarter - 3</b>																		
<b>Quarter - 4</b>																		
<b>Audited Annual</b>																		
Username Q1	Role Q1	Feedback Q1	Username Q2	Role Q2	Feedback Q2	Role Q3	Feedback Q3	Username Q4	Role Q4	Feedback Q4	Feedback	Dated						
			Sibongile Zondi	Department Coordinator	Quarter two													
			Sibongile Zondi	Department Coordinator	Please approve													
			Thamba Mavundla	Head of Department	Approval													
						Department	OCIS Quarter Three Performance Report					14/01/2020						
						OTF Coordinator	Please find report with comments.					16/01/2020						
						Department	3rd Quarter Performance Report					31/01/2020						
						Head of Department	Approval Certificate-C3-Approved					31/01/2020						
Sibongile Zondi	Department Coordinator	QPR   2019/2020																
Sibongile Zondi	Department Coordinator	Please Approve the QPR   2019/2020																
Thamba Mavundla	Head of Department	Approval Certificate-Q1- Approve Preliminary figures																