

Programma	Sub Programme						Audited	+		9	hunrier - 2				Quarter 3		Annua	Perform
Programme	Sub Programme	Indicator	Indicator Type	Output	Outcome	Cluster	Audited outcome FY 2018 - 19	Target Q2	Preliminary Q2	Validated Q2	Reason for Deviation Q2	Corrective Action Q2	Target Q3	Preliminary Q3	Reason for Deviation	Carrective Action Q3	Annual Target	Prelin
Fregretishe 2: Local Geventures	Jali Programme J.S. Monicipal Performance Monitoring, Reporting and Evaluation	Number of Section 47 reports compiled as prescribed by the MSA SOutcome 9, Sun-Outcome 45 (EDE Pillar 5)	Santadvel	Net Approved	lego ive, accountable, effective and	Governance and Administration cluster	1			1					Q3		1	1
Yograpune 3: Development and Planning	Sub Programme 3.6: iDP Coordination	Number of municipalities supported with development	of Standardized	Not Applicable														Î
		IDP (Outcome 9, Sub-autcome 1)	or Building Co.	Ivor Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54										54	T
Programme 1: Administration	Office Of the HIDD	Number of Budget Implemented	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster		1	1	1			1	1	-		1	- 0.
		Number of Change Management/Succession Planning	N		efficient local government									ľ			ľ	0,
		Guidelines implemented	Non-Standardized	Average	efficient local government	Governance and Administration cluster		1	1	1			1	1			1	0,
		Number of Departmental management structures functional	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster		2	2	2			12	2	-			١.
		Number of Districts and Metros supported on OSS			efficient local government												2	ľ
		Trainer or process of the President Supported on OSS	Non-Standardized	Average	responsive, accountable, effective and efficient local government	Governance and Administration cluster		11	11	12			11	11			11	8,
		Percentage of Service Delivery issues facilitated	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster	+	100	100	100	+		100	100			100	- 25
		Percentage of Strategic Evaluations recommendations	Non-Standardized	Average	efficient local government												100	/3
		Implemented	No Palandardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100	100			100	100			100	75
	Office Of the MEC	Number of Cabinet Sub-Committees supported	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	2	Ö	9	Target discontinued and is not par	Target discontinued and is not part	1	1			7	3
		Number of operational systems implemented in the	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster					of the APP which was recently	of the APP which was recently tables						ľ
		ministry	THOS SERVICES	Vielalic.	efficient local government	sovernance and Administration cluster		1	0	0	Target discontinued and is not par of the APP which was recently	Target discontinued and is not part of the APP which was recently tabled	1	1			1	0,2
		Number of Security Policies implemented	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		1	1	1	sited		1	1	+		1	D,7
		Number of Strategic Documents considered	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster												"
				Тот группано	efficient local government	GOVERNMENT AND MAININGS STATE OF THE STATE O		0	0	C	Target discontinued and is not part of the APP which was recently	Target discontinued and is not part of the APP which was recently tabled	C	0			S	4
		Number of strategic documents tabled to the legislature as per statutory requirements	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		2	5	5	The 3 documents which were not		Ó	0			5	5
					anners were government						tabled in the 1st quarter, were tabled in the early part of the 2nd							ľ
		Percentage of Cabinet matters implemented	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	0	0	Target discontinued and is not par	Target discontinued and is not part	100	100			100	Sn
		Percentage of community outreach projects supported	Non-Standard/zed	Average		Governance and Administration cluster		lum.	100	100	of the APP which was recently	of the APP which was recently tabled						
					efficient local government	CONTRACTOR OF THE PROPERTY OF		100	100	100			100	100			100	75
		Percentage of Parliamentary protocols Implemented	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	0	0		Target discontinued and is not part	100	100			100	25
		Percentage of Portfolio Committee protocols	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster	-	100			of the APP which was recently	of the APP which was recently tabled						
		Implemented			efficient local government		1		ľ	ľ	of the APP which was recently	Target discontinued and is not part of the APP which was recently tabled	100	100			100	25
	Seb Programme 1.10; Coporate Communication	Number of Communication Strategies Implemented	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		1	1	1	Sinteri		1	1			1	0,7
		Number of Local Government Communication Plans	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster		i		1								1
		implemented			efficient local government					Î			1	1			1	0,7
	Sub Programme 12.1: OD&ES	Number of diversity management strategies implemented	d Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration duster		1	1	i			1	1			1	0,5
		Number of Operations Management Frameworks	Non-Standardîzed	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	1	1	4 Standard Operating procedures				The Operations			0,7
															reporting period, in which 8 Standard Operating Procedures were developed in the reporting period. This was as a result of requests were made by the Local Government Branch to develop Standard Operating			
		Number of Organisational Structures implemented	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		1	1	1			1	1	Standard Operating		1	0.75
		Percentage of planned targets contained in MTEF HR plan	Non-Standardized	Average	Responsive, accountable, effective and	Commence and Admir-late-day days												
		achieved		1111022	efficient local government	Governance and Administration cluster		100	100	100			100	100			100	75
	Seb Programme 1.3.2: Human Reasourse Administration	Number of electronic leave systems implemented	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		1	1	1			1	1			1	0.5
		Number of headcounts undertaken	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster		2	2									L
					efficient local government						15			2			8	4
		Percentage of exit interviews conducted	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100	100			100	100			100	75
		Percentage of vacancles that is filled as per the priority	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster		100	0	30		Challenges to be addressed by the	100	50	Danta sur	Bli alessad a A. A.		1
		vacant posts in accordance with Public Administration and Management Delegations			efficient local government						2 posts still are awaiting the approval of selection committees? 2 posts had to be readvertised? 1 posts, shortlisting way set to recovere 1 post, the job description had to be reviewed 2 posts CSD requirments of the post are being discussed with the ODES.	and quarter			reas were suit availuble stages of the recruitment process	All planned priority wazant posts will be filled in the following quarter		20
	Seb Programme 1.3.3: Himan Capital Developmen	Number of Employee Assistance Programmes undertaken	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster		1	1	,			,					
		Dombor of Freehouse Health			efficient local government									ľ				0,75
		Number of Employee Health and Wellness Policies implemented	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		3	3	3			3	э			3	2,25
		Number of Performance Management Systems	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster		1	1	1			1	1				0.7
		Implemented	No. Co. C. C.		efficient local government									ſ				0,7
		physical exercises and sport, recreation and relaxation	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		1	1	1			1	1				0,7
		activities amongst employees implemented										l l						1
		Percentage Financial Disclosures submitted	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100	100			0	D			100	49,
		Percentage staff capacitated in accordance with the	Non-Standard/2ed	Average		Governance and Administration cluster		100	100	100			100	100				L
	Sub Programme 1.4: Information Technology	Departmental Training Plan			efficient local government												.00	1/5
		Number of Business Continuity Plans Implemented	Non-Standardized	Average	Responsive, accountable, effective and efficient local government.	Governance and Administration cluster		1	1	1			1	1				0,7
		Number of ECM systems Implemented	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster		1	1	1			1	1				100
		Number of fully functional IT Systems	Non-Chr.		efficient local government													100
		or rough restaurant 11 Systems	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		1	1	1			1	1				0,7

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Part	T	Number of ICT Governance Policies and Plans	Non-Standardized	1.	1												
Part		Implemented	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	2	2	2		T	2	2			2	1,5
Part		Number of information Technology Security Policies implemented	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Color mance and Administration shader	1	1	1			1	1	-		1	0.75
Part		Number of SITA Service Level Agreements enforced	Non-Standardized	Ave #ge	Responsive, accountable, effective and	Governance and Administration cluster	1	1	1								10,73
Part	Sub Programmo 1.5: Auxiliary Services	Number of PAIA Manuals Implemented	Non-Standardized	Average								1	1			1	0,5
Part					efficient local government		1	1	1			1	1			1	0,75
Mathematical Math		Number of Safety, Health, Environment, Risk and Quality (SHERQ) Management policies implemented	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1	1			1	1			1	0,75
Marche M		Percentage of Departmental Buildings compliant with the Occupational Health and Safety Act	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster	100	100	100			100	100	-			
Mathematical Control			Non-Standardized	Average		Governance and Administration cluster	 100	1400					100			100	75
Mathematical Control of the Contro	Sub Programme 1.5.1: Office of the CEO	Number of Department Institute and to support	Man Constitution I		efficient local government		100	100	100			100	100			100	75
Part		municipalities on financial administration	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1	1			1	1			1	0,75
Part	Sub Programmo 1.5.2. Finencial Management	Number of clean audits achieved	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	0	0	The audit opinion received was as		1	1	-		1	0.5
Part		Number of Customer Satisfaction Surveys conducted	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Giberhance and Administration shares	10	0	0	a result of material under spendin	g						20
Part		Number of Departmental Movable Asset Policies	Non-Standardized	Average								0	0			2	1
Part		Implemented		- Autority	efficient local government	. Idovernance and Administration cluster	1	1	1			1	1			1	0,75
Hand the section of t		Number of programme budgets spent in accordance with approved budget	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	4	4	4			4	4		-	4	3
Part		Number of Statutory Reports submitted	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	7	7	7			8	0				
Part		Number of Traditional Administrative Centres with	Non-Standardized	Not Applicable		Governance and Administration cluster	 100									28	21
Part					efficient local government		30	SO	90			90	90			257	180
Part			Non-standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1	1			1	0		The systems licensing will be	1	0,5
Part														licensing had not been renewed, CaseWare November 2019 and	renewed in the following quarter		
Part		Percentage implementation of the Procurement Plan	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	25	18.6	18.6	The bid for water tankers was		25	25	Ittle sacres finds		100	Ö
### PARTICIPATION OF THE PARTI										quarter and other bids will be	expenditure would be as per						
Regular Market Regular Regula		Cooperatives, Township/Rural Entreprises and people	Non-standardized	Not Applicable	responsive, accountable, effective and efficient local government	Governance and Administration cluster	10	68	68	selects companies from CIO which		10	74	More than 10 % of		35	0.
Part										are SMMEs, Cooperatives,				SMMEs, Cooperatives,			
Regular Management (1968) (196		Demonstrate of annual to the state of the st								people with assaulting				Enterprises and people			
Part		rescentingly of suppliers paid within the thirty day period	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	99	99			100	96	internal challenges such	Disciplinary steps have been	100	73,75
### PAPER PA														authorization of invoices	taken against officials found to be responsible for delayed payments		
### PAPER P	Sup Programma 1.6.3: Traditional Flaunce	Number of Traditional Councils supported to implement the financial management practice notes	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	85	193	193	The total number of traditional		100	0	No workshops were		267	229
Properties of the properties										supported. The districts which have been provided support have 245 which are as follows recognised traditional councils: *Amajuba(10), Ethekwini (16), Harry Gwala (32), King Cetahwayo (44), Ugu (42), Umkhanyakude (18), uMkungungudlovu (26),				Traditional councils were trained in the second quarter as per the over achievement in the 2nd			
Part	Sub Programme 1.7: Internal Control		Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster	1		1								
Part					efficient local government			i e	1			1	1			1	0,75
Marie and Mari	/	nominal or source consistency on the payment or izinguna	Non-standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	3	1	1	for the payment of Izinduna had	Audits againts the SOP will be conducted in the 3rd quarter	3	4	An extra month had to be		12	5
Marche of the State St		Number of Internal Audit Improvement Strategies	Non-Standardized	Average	Responsive, accountable, effective and	Enteroper and Ameniatration charter	1			not yet been finalised.							
Part			Mon-Standardized	Mot Analiankia	efficient local government	The state of Assessment State of State						1	1			1	0,75
Properties 1.5 Internal			NO PStarjost dized	NOT ADDICABLE	efficient local government	Governance and Administration cluster	2	2	2			1.	2				6
Properties 1.13. Total print for state Flave register 1 for state Flave r		Percentage of AG Issues resolved	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100	100			100	75
Properties of Section Assistance of Management (1998) Properties of Section Configuration (1998) Properties (1998) Properties of Section Configuration (1998) Properties of Section Configurati		Percentage of reported fraud cases investigated	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster	 100	100	100			100	100				
A Programme LLL Streight Phonologics (Promoting Community Communit		Percentage of Risk Action Plans verified	Non-Standardized	Average		Governance and Administration -	100					200	100			100	/5
And Provincing ingentiations of the Control of the	Sub Proprieture 1.2.1 Standards Charles				efficient local government		100	100	100			100	100			100	75
Author of Service Delining Progression Relation for the Appellation of Service Delining Progression Relation for the Application of Service Delining Progression Relation for the Application of Service Progression Relation for the Application of Service Progression Relation	Service Delivery	and Provincial Imperatives	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	2	2	2			2					1
Author of Stateholder (consultation held in relation to the Constitution held in relation held in relation to the Constitution held in relation to the Constitution held in relation to the Constitution held in relation held in relation to the Constitution held in relation		Number of excellence programmes Implemented	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1	1			1					0.75
Miller of total sold government of the Sold g		Number of Service Delivery Improvement Plans	Non-Standardized	Average	Responsive, accountable, effective and	Sovernance and Administration cluster	1	1	1								
For Chape of Deciminary Plans aligned to Strategie Plans For Exercising of Deciminary Plans aligned to Strategie Plans For Exercising of Deciminary Plans aligned to Strategie Plans For Exercising of Deciminary Plans aligned to Strategie Plans For Exercising of Community concern monitored as per two Plans of Plans For Exercising of Community concern monitored as per two Plans For Exercising of Community concern monitored as per two Plans For Exercising of Community concern monitored as per two Plans For Exercising of Community concern monitored as per two Plans For Exercising of Community concern monitored as per two Plans For Exercising of Community concern monitored as per two Plans For Exercising of Community concern monitored as per two Plans For Exercising of Community concern monitored plans For Exercising of Community concern monitored plans For Exercising of Community concern monitored plans For Exercising of Community concerns plans For Exercising of Community concerns plant For Exercising of Community concerns plans For Exercising of Community concerns p			Non-Standardized	Not Applicable	efficient local government											C	1,75
Friendlage of Grant transfer monitored in secondariate of Non-Standardized fields and performance in Non-Standa		the SDIP		- promise	officient local government	overnance and Administration cluster	2	2	2			2					
complaints management policy Complaints management policy Man De col Clean Audits on performance Information Ash Preganation S.A. 2: Missibilities Ash Preganation S.A. 3: Evaluations Description of the proposation of the substitution conducted Average Risponsive, accountable, effective and Average Risponsive,		Percentage of Business Plans aligned to Strategic Plans	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Convenience and Administration chapter	0	0	0			0 0				00	25
In Programme 1.A.2: Metabolishing ashipwed ashipwed (Leas Audits on parformance information ashipwed ashipwed (Leas Audits on parformance information ashipwed (Leas Audits on parforman		Percentage of Community concerns monitored as per the complaints management policy	Non-Standardized /	Average	Responsive, accountable, effective and	Governance and Administration cluster	100	100	100			100	00				
achieved different local government of fill of the local government of the loc	Pub Programme 1.8.2: Monitoring	Number of Clean Audits on performance information	Non-Standardized /	Average		Governance and Administration elector	1]	w ,	2
Percentage of Grant expenditure monitored in line with line approved business plan Percentage of Grant transfer Manual P		achieved			efficient local government				1						1		ı,S
the approved business plan First entranger of Grant transfers monitored in accordance to Non-Standardized Average Fresponsive, accountable, effective and efficient local government Number of evaluation studies conducted on Departmental Non-Standardized Number of evaluations conducted Non-Standardized Non-Standa			no-r-standardizéd P	not applicable	responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	1	1			1			4	3	3
Percentage of Grant transfer Manual the Transfer Manual to Non-Standardized In accordance to Non-Standardized and Engineering Standardized Average Engineering Standardized Standard	ĺ	Percentage of Grant expenditure monitored in line with the approved business plan	Non-Standardized A	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	100	100	100			100 1	00			m	75
The Programmer S.A.3. Evaluation Number of evaluation studies conducted on Departmental Non-Standardized Programmers (S.A.3. Evaluation Studies Conducted On Departmental Non-Standardized Non-Standardize		Percentage of Grant transfers monitored in accordance to	Non-Standardized A	Average	Responsive, accountable, effective and	Governance and Administration cluster	100	100	100								
programmes Instruction and administration cluster O O O I I I 1 Number of periodic evaluations conducted Non-Standardized Non-Standardized Non-Standardized Non-Standardized Responsive, accountable, effective and Governance and Administration cluster O O O I I I I O O O O O O O O O O O O	ub Programme 1.8.3; Evelvation		Non-Standardized 4	luerane .	efficient local government							1	00		1	DC 5	0
		programmes	A A	11.085	efficient local government	upvernance and Administration cluster	0	0	0			1			1	0	1,25
		Number of periodic evaluations conducted	Von-Standardized N	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	2	2	2			2 2				16	,
	L																

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Sub Pri	Programme \$18.4: Policy and Research.	Percentage of confirmed evaluation recommendations monitored for implementation Number of departmental policies reviewed			efficient local government	Governance and Administration cluster		100	100	100			100	100			100	75
	11/0 (mg/ 1 _e).	And the real bounds by Leville Michigan	Non-Standardized	Not Applicable	Responsive, accountable, effective ar efficient local government	d Governance and Administration cluster		4	7	7	Based on the Departmental Management Structure resolution additional policies needed to be reviewed		4	5	Variance explanation: The Executive Committee of the Department amolive that all Policies due for a	ne d	8	20
															review be reviewed which then led to the			
		Number of information hubs with data related to Municipalities and Traditional Institutions updated	Non-Standardized		Responsive, accountable, effective an efficient local government	Governance and Administration cluster		1	1	1			1	1	target of 4 Policies		1	0,75
		Number of policies monitored	Non-Standardized	Average	Responsive, accountable, effective an efficient local government	d Governance and Administration cluster		3	13	13	The Executive Committee resolved that all drafted Policies finalized in		-3	39	Variance explanation: Th	ie .	3	16,7
											2018/2019 be monitored. Policies monitored are above the normal set target of 3.				Executive Committee resolved that all drafted Policies finalized in			
1		Number of research projects undertaken	Non-Standardina	No. A							set talget of 5.				2018/2019 be monitored Policies monitored are above the normal set	2.		
				Not Applicable	efficient local government	d Governance and Administration cluster		2	2	2			2	2	tions of t	-	8	6
Tek tra		Percentage of Policy reccommendations monitored	Non-Standardized		Responsive, accountable, effective an efficient local government	Governance and Administration cluster		100	100	100			100	100			100	75
	ngcomme 1.5. tagai Sarvices.	Percent of cases completed within 90 days	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	d Governance and Administration cluster		90	52	52	to the following reasons:	Issues regarding cases are beyond the control of the Department	90	40	The following reasons: +Availability of the	Engagements underway to	90	37,7
											 Availability of the Chairperson and witnesses Availability of respresentations in the form of attornerys appointed by officials charged 	especially in formal cases			Chairperson and witnesses - Availability of representations in the form of attorney	address matter of 90 days		
		Persentage compliance with all legislation	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	98	98	Certain actions meet completeness criteria for compliance	remedial actions will be implemented and monitored	100	87	*Programme 1 HR-exit interviews: 14	Engagements underway to ensure compliance with noted	100	46,25
															Officials left the Department during the reporting period. Only 5 cairl interview were so cairl interview were so conducted. Two officials are activated to the complete an exit interview. Question whether the official has witnessed any lilegal acts during their term of employment. One official raw witnessed any lilegal acts during their term of employment. One official raw witnessed any lilegal acts during their term of employment. One official raw witnessed any during what aware of linguistics. Programme 2: Municipal Governance and Administration: Municipal Managers of Municipal Managers of Municipal Managers: Performance Regulations for Municipal Managers: Performance Agreements of Municipal Managers: Performance Managers: Performance of Municipal Managers: Performance of Municipal Managers: Performance of Municipal Managers: Performance of Municipal Managers: Performance of Midwa and managers reporting to Midwa and received of Midwa and Managers reporting to Midwa and received of Midwa and received of the programment of the performance of	Succes		
			1												by the Department,			
	19	Percentage of Service Delivery Decisions compliant with PAJA	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100	100			100	100	by the Department, Information on misconduct, suspensions and disciplinate hearings		100	76
Local Governance Sub Progr	gramme 2.3; Municipal Adndalstrafton N	PAJA Number of draft standard by-laws developed to support			efficient local government			100	100	100			100	100	by the Department, Information on misconduct, suspensions		100	75
Local Governance Sub Progr	t.	Number of draft standard by-laws developed to support the municipalities with their legislative competency Number of municipalities monitored on the extent to		Average	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100	100			100	100	by the Department, Information on misconduct, suspensions		100	75
coal Governance Sub Progr	E N	PAIA Number of draft standard by-laws developed to support the manifipalities with their legislative competency Number of municipalities monitored on the astent to the support of municipalities monitored on the astent to the support of municipalities monitored on the stant to Courtome 9, Sub-outcome 4) (828 Pillar 3)	Worn-Standardized Standardized		efficient local government Responsive, accountable, effective and efficient local government		54	5	5 54	300 5 5			0 54	100 0	by the Department, Information on misconduct, suspensions		100	75 1,25
Goal Governmee Sub Progr	E N	PAJA Number of draft standard by-laws developed to support the menicipalities with their legislative competency Number of municipalities monotored on the extent to which anti-corruption measures are implemented	Worn-Standardized Standardized	Average	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster	34	500 5 54	5 54 D	5 5 54			0	100 0 54	by the Department, Information on misconduct, suspensions		100 5- 54	75 1,25 122
Sub Progr	0 0 0 0 0	PAA Number of draft standard by-laws developed to support the manifespillates with their legislative competency Number of municipalities monitored on the extent to which and compution measures are implemented Outcome 9, Sub-outcome 4) (026 Piller 3) Whater of municipalities supported to achieve the 50/50 representation of women in Section 56 posts Number of municipalities supported to comply with MSA Regulation on the appointment of section managers	Non-Standardized Standardized Non-Standardized	Average Not Applicable	efficient local government Responsive, accountable, effective and efficient local government. Responsive, accountable, effective and efficient local government. Responsive, accountable, effective and efficient local government.	Governance and Administration cluster Governance and Administration cluster	54	500 5 54	3 5 54 0	5 5 5 6 0 0 0			100 0 34	0 54 0 0 0	by the Department, Information on misconduct, suspensions		100 5 5 54 54	1,25
Josal Governance Sub-Progr	5 0 0 0 0 1 1 1 1 2 2 3	PAA Number of draft standard by-law, developed to support the memicipalities with their legislative competency. Number of multipalities monitored no the satent to Outcome 9, 50-busilies monitored no the satent to Outcome 9, 50-busilies monitored to achieve the 50/50 Number of multipalities supported to achieve the 50/50 representation of women in Section 36 pools Number of multipalities supported to achieve the 50/50 representation of the section 36 pools Number of multipalities supported to achieve the 50/50 representation of the section 36 pools Regulation on the appointment of section immagen on the proportion of section 36 pools Percentage of Municipal Sovermance and Administration Percentage of Municipal Sovermance and Administration	Non-Standardized Standardized O Non-Standardized Standardized	Average Not Applicable Average Not Applicable	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	54	5 5 54 50 0 100 100 100 100 100 100 100 100 10	5 54 54 100 100 100 100 100 100 100 100 100 10	5 54 0			0 54	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	by the Department, Information on misconduct, suspensions		5- 5- 54 54	75 1,25 122 0
Sub Progr	6 A A A A A A A A A A A A A A A A A A A	Number of draft standard by-laws developed to support the manifopalities with their figiliative competency. Number of municipalities monitored on the extent to writch and-corruption measures are implemented (Outcome 9, Sub-outcome 4) (828 Pillar 3). Number of municipalities supported to achieve the 50/50 epiessentalist of women in Section 56 posts. Number of municipalities supported to acongly with MSA femalations on the appointment of senior managers (Outcome 9, Sub-Outcome 4)(820 Pillar 5). Percentage of Municipal Governance and Administration DOTA R28 issues resolved.	Non-Standardized Standardized Non-Standardized Standardized Non-Standardized	Average Not Applicable Average Not Applicable	efficient local government Responsive, accountable, effective and Responsive, accountable, effective and	Governance and Administration cluster	54	3000 5 54 0 100 100	5 5 54 0 0 100 100 100 100 100 100 100 100 10	5 5 5 4 0 0 100 100 100 100 100 100 100 100 1			0 0 54 0 0 0 1000	54 0	by the Department, Information on misconduct, suspensions		55 54 54 54	1,25 1,25 122 0
Sub Progr	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Number of draft standard by-laws developed to support the manificipalities with their ligitiative competency. Number of municipalities monitored on the extent to which and compilion measures are implemented Outcome 9, Sub-outcome 4) (SuB Piller 3). Whather of municipalities supported to comply with MSA Regulations of women in Section 56 posts. Number of municipalities supported to comply with MSA Regulations on the appointment of senior managers. Outcome 9, Sub-Outcome 4(SuB Piller 5). Percentage of Municipal Governance and Administration COCIA 878 (Susues resolved Percentage of municipalities supported to comply with complete of municipalities supported to comply with complete of municipalities supported to comply with complete of municipalities supported to comply with control and complete output Percentage of municipalities supported to comply with Percentage of municipalities supported to comply with Percentage of municipalities supported to comply with	Non-Standardized Standardized Non-Standardized Standardized Non-Standardized	Average Not Applicable Average Not Applicable Average	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster Governance and Administration thuster Governance and Administration cluster Governance and Administration cluster	54	360 5 5 54 0 10 100	100 5 5 64 0 100 100	100 5 54 0 0 100			0 0 000 1000	0 0 54 0 100 100 100 100 100 100 100 100 100	by the Department, Information on misconduct, suspensions		55 54 54 54 50 100	75 1,25 122 0
Iocal Governance Sub-Progr	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PAA Number of draft standard by-linky developed to support the memicipalities with their legislative competency Number of municipalities monitored not the satent to which and-corruption measures are implemented (Outcomer 9, 50-buctomer 4) (628 Pillar 3) Number of municipalities supported to achieve the 50/50 representation of women in Section 36 pools Number of municipalities supported to comply with MSA Regulations on the appointment of evoice managers (Outcomer 9, 50-buctomer 4)(628 Pillar 3) Percentage of Municipal Governance and Administration COGTA 28 is suser resolved Terrentage of municipalities supported to comply with coal government legislation Percentage of municipalities supported to comply with coal government legislation	Non-Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Average Not Applicable Average Not Applicable Average Average	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54	300 5 34 0 100 100	100 5 5 54 9 0 100 100	54 54 0 0 100 100			100	0 0 54 0 0 100 100 100 100 100 100 100 100 10	by the Department, Information on misconduct, suspensions		5 5 5 5 5 5 5 6 5 6 6 7 6 7 6 7 6 7 6 7	75 1,25 122 0 0 72,5 75 75
	1 to	Number of draft standard by-laws developed to support the manificipalities with their ligitative competency. Number of municipalities with their ligitative competency. Number of municipalities monitored on the extent to writch and-corruption measures are implemented Outcome 9, Sub-outcome 4) (RQB Pillar 3). Number of municipalities supported to achieve the 50/50 representation of women in Section 58 posts. Number of municipalities supported to comply with MSA Regulations on the appointment of section managers. Outcome 9, Sub-Outcome 4)(RQB Pillar 5). Percentage of Municipal Governance and Administration CORTA RBB (susse resolved.) Percentage of municipalities supported to comply with coal government legislation. The representation of municipalities supported to comply with CORTA RBB (susse resolved.)	Non-Standardized Standardized Non-Standardized Standardized Non-Standardized Non-Standardized Non-Standardized	Average Not Applicable Average Not Applicable Average Average	efficient local government Responsive, accountable, effective and efficient local government Obsconniew, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster Governance and Administration cluster Governance and Administration thuster Governance and Administration cluster	54	3000 54 50 100 100 100	100 5 5 54 0 0 100 100	5 5 5 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7				0 54 0 0 0 100 100 100 100 100 100 100 100	by the Department, Information on misconduct, suspensions		54 54 54 54 100 100	75 1,25 122 0 0 0 72,5 75 75 75
	0 In	Number of draft standard by-laws developed to support the memicipalities with their ligilitative competency. Number of municipalities mothered on the starts to Outcome 9, Sub-outcome 4) (828 Pillar 3). Number of municipalities supported to achieve the 50/50 Number of municipalities supported to achieve the 50/50 Number of municipalities supported to achieve the 50/50 Number of municipalities supported to comply with MSA Preparations on the appointment of serior paragers Outcome 9, Sub-Outcome 4) (828 Pillar 5) Perventage of Municipalities supported to comply with OUTCOME 9, Sub-Outcome 4) (828 Pillar 5) Perventages of Municipalities supported to comply with COST A B28 issues resolved Perventage of municipalities supported to comply with COST and provided to comply with COST of COST Perventage of municipalities supported to comply with COST of municipalities assessed on expenditure Included to capital infrastructure pent (new COST of the COST of t	Non-Standardized Standardized O Non-Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Average Not Applicable Average Not Applicable Average Average Average Average	efficient local government Responsive, accountable, effective and efficient local government Besponsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54	3400 5 5 5 5 4 0 100 100 100 100 5 4	100 5 54 0 100 100 100 100	1000 5 54 0 0 1000 1000 1000			100	0 0 0 100 100 100 100 100 100 100 100 1	by the Department, Information on misconduct, suspensions		100	75 1,25 122 0 0 72,5 75 75 40,5
	In the second se	Number of draft standard by-law, developed to support the memicipalities with their ligilitative competency. Number of fundational standard by-law, developed to support the memicipalities monitored on the satent to Outcome 9, 50-baselities monitored on the satent to Outcome 9, 50-baselities monitored on the satent to Outcome 9, 50-baselities supported to achieve the 50/50 Representation of women in Section 56 poots Number of municipalities supported to achieve the 50/50 Representation of women in Section 56 poots Number of municipalities supported to comply with MSA Regulations on the appointment of serior transpers Outcome 9, 50-b Outcome 9 (1020 Piller 5) Percentage of Municipalities Supported to comply with COCTA RS 85 suses resolved Percentage of municipalities supported to comply with country of the supported to comply with constructions, maintenance and operation support of municipalities assessed on expenditure located to capital infrastructure spent (new constructions, maintenance and operation)	Non-Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Standardized Standardized Standardized	Average Not Applicable Average Not Applicable Average Average Average Average Inc. Applicable	efficient local government Responsive, accountable, effective and efficient local government Ostponsive, accountable, effective and efficient local government Ostponsive, accountable, effective and efficient local government	Governance and Administration cluster	54	3000 5 54 0 1000 1000 1000 1000	100 5 5 54 0 100 100 100 54	5 5 6 0 0 0 1000 1000 1000 1000 34 44			100	0 0 54 0 100 100 100 100 100 144 44	by the Department, Information on misconduct, suspensions		100	75 75 75
	Premiumo 2.22 Minomicipad Planence: No.	Number of draft standard by-laws developed to support the manificipalities with their ligitiative competency. Number of municipalities with their ligitiative competency in Number of municipalities monitored on the extent to which and compition measures are implemented Outcome 9, Sub-outcome 4) (IQB Piller 3). Number of municipalities supported to active the 50/50 representation of women in Section 56 posts. Number of municipalities supported to comply with MAA Regulations on the appointment of section ramagers (Outcome 9, Sub-Outcome 4)(IQB Piller 5). Percentage of Municipalities supported to comply with out and provided of the section of the section of the section COSTA 828 issues resolved Percentage of municipalities upported to comply with out agovernment legislation Percentage of municipalities supported to comply with out government policies. Percentage of municipalities with functional oversight tructures lumber of municipalities assessed on expenditure located to capital infrastructure spent (new monitauticism, mainterance and operation) kincher of municipalities guided to comply with the APRA (Outcome 9: Sub-outcome 4)(IQB Pillar 4) Number of municipalities supported to implement ofigent policies	Non-Standardized Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Average Not Applicable Average Not Applicable Average Average Average Average Average Average Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54	100 100 100 100 100 100 100 144 44	100 5 5 54 0 100 100 100 54	1000 5 5 5 100 100 100 100 100 54			100	100	by the Department, Information on misconduct, suspensions		100	75 75 75
	PP Street 2.22 Montelpad Fáreacce No. Ann. Ann. Ann. Ann. Ann. Ann. Ann. An	Number of draft standard by-laws developed to support the memicipalities with their ligilisative competency. Number of municipalities with their ligilisative competency the memicipalities with the properties of the starts to obtain the standard of the starts to light of the starts	Non-Standardized Standardized Non-Standardized	Average Not Applicable Average Not Applicable Average Average Average Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54 54	1000 5 5 5 54 0 100 100 100 100 54 44 44	100 5 5 54 100 100 100 54 44 26	1000 5 5 54 0 0 1000 1000 1000 1000 34 44 44			100	0 0 0 100 100 100 100 54 44 44 44 177	by the Department, Information on misconduct, suspensions		100	75 75 75
	1 to	Number of draft standard by-law, developed to support the memicipalities with their ligilitative competency. Number of fundational standard by-law, developed to support the memicipalities mothered not the stants to which anti-corruption measures are implemented. Outcome 9, Sub-outcome 4) (828 Pillar 3). Number of municipalities supported to achieve the 50/50 representation of women in Section 56 poots thember of municipalities supported to achieve the 50/50 representation of women in Section 56 poots thember of municipalities supported to semply with MSA Perpatation on the appointment of section remarages of the process of the section 50 poots of the process of the proc	Non-Standardized Standardized Non-Standardized	Average Not Applicable Average Not Applicable Average Average Average Average Average Average Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54	1000 5 5 54 60 0 1000 1000 1000 1000 54 44 44	1000 5 54 0 0 1000 1000 1000 54 44. 26 17	1000 5 54 0 0 1000 1000 1000 1000 54 44 44 25 37			100	100 54 0 100 100 100 100 34 44 27	by the Department, Information on misconduct, suspensions		100	75 75 75
	Partners 2.22 Mismidped Planence PP State of the State o	Number of draft standard by-laws developed to support the manificipalities with their ligitative competency. Number of municipalities molitored on the extent to service and an extended of the service of the manificipalities molitored on the extent to service and extended of the service of	Non-Standardized Standardized Non-Standardized	Average Not Applicable Average Not Applicable Average Average Average Not Applicable Not Applicable Not Applicable Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54	1000 Sd	100 5 5 5 100 100 100 100 54 44 45	1000 5 5 5 100 100 100 100 100 100 100 1			100	1000 54 0 0 1000 1000 1000 144 444 277	by the Department, Information on misconduct, suspensions		100 100 100 54 44 44 45 53	75 75 75
	Partners 2.22 Mismidped Planence PP State of the State o	Number of draft standard by-laws developed to support the manificipalities with their ligitative competency. Number of municipalities with their ligitative competency or support the manificipalities monitored on the extent to switch and corruption measures are implemented Coulcome 9, Sub-outcome 4) (GLB Piller 3). Number of municipalities supported to comply with MSA Regulations of women in Section 56 posts or supported to comply with MSA Regulations on the appointment of senior managem Coulcome 9, Sub-Outcome 4(GLB Piller 5). Precentage of Municipal Governance and Administration COCTA 820 fissues resolved or supported to comply with coal government legislation. Percentage of municipalities supported to comply with coal government policies. Percentage of municipalities with functional oversight trutures of municipalities assessed on expenditure fluorations, maintainmence and dependent policies for municipalities assessed on expenditure fluorations, maintainmence and dependent policies for municipalities supported to comply with the PRRA (Outcome 916 bub outcome 4) (GLB Piller 4) furniture on municipalities supported to implement digient policies.	Non-Standardized Standardized Non-Standardized	Average Not Applicable Average Not Applicable Average Average Average Average Not Applicable Not Applicable Not Applicable Not Applicable	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54	100	100 5 54 0 100 100 100 54 44 45 17 0	1000 5 5 5 6 0 0 1000 1000 1000 54 44 26 17 0 0			100	1000 54 100 100 100 100 100 100 100 10	by the Department, Information on misconduct, suspensions		100 100 300 54 44 44 53 51	75 75 75 40,5 88 53 8,5
	1 1 1 1 1 1 1 1 1 1	Number of draft standard by-laws developed to support the manificipalities with their ligitative competency. Number of municipalities molitored on the extent to service and an extended of the service of the manificipalities molitored on the extent to service and extended of the service of	Non-Standardized Standardized Non-Standardized	Average Not Applicable Average Not Applicable Average Average Average Average Not Applicable Not Applicable Not Applicable Average Average Average	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54	1000 5 5 5 6 6 6 6 6 6 6	1000 5	1000 5 5 5 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			100	100 100 100 100 100 100 100 100 100 100	by the Department, Information on misconduct, suspensions		100 100 100 100 54 44 44 53 33 54	75 75 75 40,5 88 8,5 54 13,5
	Previous 2.22 Manicipal Finance No.	Number of draft standard by-linky developed to support the memicipalities with their lighlative competency. Number of municipalities with their lighlative competency of the memicipalities monitored not the stants to which and-corruption measures are implemented. Quickcome 9, (Sub-clucione 4) (SQB Pillar 3). Number of municipalities supported to careful with MSA Regulation of women in Section 36 pools whether of municipalities supported to comply with MSA Regulations on the appointment of senior managers. Quickcome 9, Sub-Outcome 4) (SQB Pillar 3). Percentage of Municipalities supported to comply with MSA Regulation on the appointment of senior managers. Percentage of municipalities supported to comply with occur and administration of the support of municipalities supported to comply with occur appears of municipalities supported to comply with occur appears of municipalities supported to comply with reserving of municipalities with functional oversight tructures. Percentage of municipalities with functional oversight tructures are considered to capital infrastructure pent (new orithmeter of municipalities appeared to manager of municipalities with functional pentingent policies unaber of municipalities supported to reduce communer of municipalities supported to reduce overnment debt unaber of municipalities supported to reduce overnment debt unaber of municipalities with functional audit munici	Non-Standardized Standardized Standardized Non-Standardized	Average Not Applicable Average Average Average Average Average Not Applicable Not Applicable Not Applicable Average Average Average Average Average Average Average Average	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54	1000 10	1000 54 1000 1000 1000 54 44. 26 17 0	1000 5		3 3 5 9	100 100 100 100 100 100 100 100 100 100	100 54 0 100 100 100 100 100 100 100 100 100	by the Department, Information on misconduct, suspensions		100 100 100 54 44 44 53 53 54	75 75 75 40,5 88 53 8,5
Sub People	Previous 2.22 Monicipal Finance No.	Number of draft standard by-laws developed to support the memicipalities with their ligitative competency the memicipalities with their ligitative competency whether and including and the second control of the second con	Non-Standardized Standardized Non-Standardized	Average Not Applicable Average Average Average Average Average Average Average Average Not Applicable Not Applicable Average	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster	54	1000 10	1000 5	1000 5 54 0 1000 1000 1000 54 44 44 44 45 60 1000 10		3 3 5 9	100 100 100 100 100 100 100 100 100 100	1000 54 444 27 17 54 0 0 0 1000	by the Department, Information on misconduct, suspensions		100 100 100 54 44 44 53 53 54 54	75 75 75 75 40,5 88 8,5 54 40,5 40,5 0,25
Sub People	Premiumo 2.22 Metanicipad Planence Properties 2.22 Metanicipad Planence I al	Number of draft standard by-laws developed to support the memicipalities with their ligilitative competency. Number of multi-palities monitored on the saturat to which and/corruption measures are implemented (Outcome 9, Sub-outcome 4) (828 Pillar 3). Number of municipalities supported to achieve the 50/50 representation of women in Section 56 poots thumber of municipalities supported to achieve the 50/50 representation of women in Section 56 poots thumber of municipalities supported to comply with MSA Perpendation on the appointment of serior managers provided to the provided to the serior provided of municipalities supported to comply with coal government policies provided to the serior municipalities assessed on expenditure librated to capital infrastructure spent (new constructions, maintenance and operation) tumber of municipalities supported to comply with the PPPA (Dutcome 9-10:02 Pillar 4) tumber of municipalities supported to reduce womener of municipalities womener where of municipalities w	Non-Standardized Standardized Non-Standardized Non-Standardized	Average Not Applicable Average Not Applicable Average Average Average Average Not Applicable Not Applicable Average	efficient local government Responsive, accountable, effective and efficient local government Responsive	Governance and Administration cluster	54 54	1000 5 54 100 1000 1000 1000 54 44 28 17 0 0 1000 54 44 44 44 44	1000 5 54 100 100 100 54 64 76 17 0 0 100 100 100 64 64 64 64	1000 5 5 54 0 1000 1000 1000 34 44 25 6 1000 1000 1000 1000 1000 1000 1000 1		3 3 5 9	100 100 100 100 100 100 100 100 100 100	100	by the Department, Information on misconduct, suspensions		100 100 100 54 44 44 53 53 54 54	75 75 75 40,5 88 8,5 54 13,5
Sub People	Femories 2.22 Montridged Flavorce No.	Number of draft standard by-law, developed to support the memicipalities with their lighlative competency. Number of multi-palities monitored not the satent to which and-corruption measures are implemented to Coluctome 9, (Suchacome 9, (Suchacome 9, (Suchacome 9, 16, Suchacome 9, Su	Non-Standardized Standardized Standardized Non-Standardized	Average Not Applicable Average Not Applicable Average Average Average Average Not Applicable Average Average	efficient local government Responsive, accountable, effective and efficient local government Responsi	Governance and Administration cluster	54	1000 10	1000 5 5 6 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	1000 5 5 5 6 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		3 3 5 9	100 100 100 100 100 100 100 100 100 100	1000 54 44 227 54 0 0 1000 1000	by the Department, Information on misconduct, suspensions		100 100 100 54 44 44 53 53 54 54	75 75 75 75 40,5 88 8,5 54 40,5 40,5 0,25

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	Number of municipalities with functional rapid respon- teams in line with the Rapid Response Strategy	nse Non-Standardized	Average	Responsive, accountable, effective ar	Governance and Administration cluster	7	54	54	54	_		Tr.			
	Percentage of Public Participation COGTA B2B Issues	Non-Standardized	Average	efficient local government Responsive, accountable, effective an	nd Governance and Administration cluster							54	54		
	resolved			efficient local government	Governance and Administration cluster		100	100	100			100	100		
	Percentage of Sectoral Parliament Resolutions implemented	Non-Standardized	Average	Responsive, accountable, effective an efficient local government	d Governance and Administration cluster		100	100	100	_		100	100		
Sub-Programme 2.4: Capacity Development	Number of capacity building interventions conducted i municipalities (Outcome 9, Sub-outcome 3)(828 Pillar	in Standardized 5)	Not Applicable	Responsive, accountable, effective an efficient local government	d Governance and Administration cluster	3	3	3	13	-			-		
	Number of provincial capacity building strategies monitored	Non-Standardized	Average	Responsive, accountable, effective an	d Governance and Administration cluster								ľ		
	Percentage of Capacity Building COGTA BZB issues	Non-Standardized	Average	efficient local government				ľ				1	1		
Sub Programme 2.5: Municipal Performance	resolved		riciago	efficient local government	d Governance and Administration cluster		100	100	100			100	100		+
Monitoring, Reporting and Evolution	Number of electronic dashboards implemented	Non-Standardized	Average	Responsive, accountable, effective an efficient local government	d Governance and Administration cluster		- 11	11	11			11	11	-	
	Number of evaluations conducted	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	d Governance and Administration cluster		0	0	0						
	Number of municipalities complying with the single	Non-Standardized	Average	Responsive, accountable, effective and	d Governance and Administration cluster		E4					ľ	0		
	reporting mechanism Number of municipalities supported to institutionalize	the Standardined	Not Applicable	efficient local government			3"	P 4	54			54	54		
	performance management system (PMS) (Outcome 9, 5 Outcome 4)(828 Pillar 5)	Sub	Not Applicable	efficient local government	d Governance and Administration cluster	44	54	54	54			54	54	+	+
	Percentage of COGTA issues resolved	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster	-	100	100	100						
	Percentage of Sector Issues facilitated	Non-Standardized	Average	efficient local government			1.00	100	100			100	100		
			7.7.000	Responsive, accountable, effective and efficient local government	d Governance and Administration cluster		100	100	100			100	100		1
	Report on the implementation of Back-to-Basics action plans by municipalities (Outcome 9, Sub-outcome 4) (82 	Standardized 28	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	4	1	1	1	1		1	1		-
Sub-Programme: IDP Co-ordination	Number of district shared services implemented	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	1	10	10	10	-		10	1,0		
	Number of District Traditional Leadership and Interfaith Forums convened	Non-Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster								10		1
	Number of municipalities supported with development	of Non-Standardized	Average	efficient local government	Governance and Administration cluster				2	Traditional Leadership and interfallth Forums convened for the 2nd quarter was based on the premise that the target was overachiseved in the 1st quarter and as a result, more focused was channeled to the assessment of Municipal IDPs.	Additional Forum was aiready e convened in Q2 therefore only 2 Forums to be convened and not 3 Forums for Q2.	3	10		
Į.	legally compliant IDP			ellicient local government			54	54	54			54	154		
	Number of municipalities with ward based plans aligned to the IDP	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		22	22	22			22	22		
	Number of social cohesion and nation building programmes supported	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		1	1	1			1	1		
	Percentage of IDP implementation issues facilitated via the Joint Provincial Service Delivery Forum	Non-Standardized	Average		Governance and Administration cluster		100	100				ĺ	1		
	Number of IGR Structures functional in accordance with	Non-Standardized	Average	efficient local government				100	100			100	100		
	Ute IGR Framework.			efficient local government	Governance and Administration cluster		10	8	8	Umngungundlovu and Harry we're below 80% functionality. This was because structures had not met within the aforementioned districts	Remedial action plans are currently in implementation	10	10		
	Number of stakeholder engagement sessions held	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		1	1	1			1	1		-
tb-Programme: Local Government Specialists	Percentage of Service Delivery Issues coordinated	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100	100			100			
b-Programmo: Municipal Forensics	Number of municipalities monitored on the extent to which anti-corruption measures are implemented	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster		EA.						100		
+	Number of municipalities supported with the review of	Non-Standardized	Not Applicable	efficient local government				.~	34			54	54		
i p	fraud risk registers Percentage of COGTA forensic investigation	Non-Standardized		efficient local government	Governance and Administration cluster Governance and Administration cluster		14	14	14			14	12	Ugu District Municipality and Mkhambathul Local Municipality did not submit their Fraud Risk Registers for assessments. This was after numerous attempts in the form of letters, telephone calls and emalls requesting them	municipalities has b to the level of the D Director General; to Government and let two municipalities n
ļ	recommendations monitored			efficient local government			100	100	100			100	100	the motion to be one appetition.	
c	Percentage of Iraud, corruption and maladministration cases investigated (including NACH Cases)	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100	100			100	100		-
P	Percentage of Municipal Forensics COGTA B2B issues resolved	Non-Standardized	Average (lesponsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100	100			100	100		
Programme: Synergystic Pattnerships N	Number of municipalities with the participation of	+	Average	Responsive, accountable, effective and	Governance and Administration cluster				51	The variance emanates from the		***			
	traditional leaders	Non-Standardized				1	52	1 15			- State on All Higher Will De		31	The passing of the only	The process of replace being finalised.
				ifficient focal government			52	51		fact that the only 1 Ubukhosi within Airubarbas Municipality has no initioal following the passing on of Initioal recently. According to the update from the Deputy Manager in the Ostrict, the last meeting with the cryal family had had to be postponed following disagreements that are yet to be attended to	followed up in the next month.			gazetzed Inkosi at Mtubatuba Local Municipality from Mpukunyoni Traditional Community, laft a vacancy which affected the traditional leadership participation of the municipality.	occupy in security.
Tr Property of the Property of	restitional leaders Percentage of Synengistic Partnerships COGTA 828 (suessessived		i e		Governance and Administration cluster	1	100	00 11	00	fact that the only 1 Ubukhosi within Mtubaturis Municipality has no inkosl following the passing on of Inkosi recently. According to the update from the Deputy Manager in the Ostrict, the last meeting with the royal family had had to be postponed following disagreements that are yet to be	followed up in the next moreth.	100	100	Mtubatuba Local Municipality from Mpukunyoni Traditional Community, left a vacancy which affected the traditional leadership participation of the	
Tr Pro	Percentage of Synengittic Partnerships COGTA 828 issues escolved		Average R Average R	esponsive, accountable, effective and flicient local government.		1	100	00 1	00	fact that the only 1 Ubukhosi within Mtubaturis Municipality has no inkosl following the passing on of Inkosi recently. According to the update from the Deputy Manager in the Ostrict, the last meeting with the royal family had had to be postponed following disagreements that are yet to be	followed up in the next month,	100	100	Mtubatuba Local Municipality from Mpukunyoni Traditional Community, left a vacancy which affected the traditional leadership participation of the	Control in manager
Programme 8-2: Spatial Planning No.	Percentage of Synengistic Partnerships COGTA B2B Issues received Number of Corridor Development Plans developed Number of municipal SOFs compliant with SFLUMA	Non-Standardized	Average R v v v v v v v v v v v v v v v v v v	esponsive, accountable, effective and filicent local government esponsive, accountable, effective and filicant local government sponsive, succountable, effective and	Governance and Administration cluster	1	100	00 11	00	fact that the only 1 Ubukhosi within Mtubaturis Municipality has no inkosl following the passing on of Inkosi recently. According to the update from the Deputy Manager in the Ostrict, the last meeting with the royal family had had to be postponed following disagreements that are yet to be	followed up in the next month,	100	100	Mtubatuba Local Municipality from Mpukunyoni Traditional Community, left a vacancy which affected the traditional leadership participation of the	ocean a majoro.
Programme 6.2: Spetial Planning No. Programme 6.2: Spetial Planning No. Programme 6.2: Spetial Planning No.	Percentage of Synengittic Partnerships COGTA 828 issues escalved kimber of Corridox Development Plans developed formber of munic (pal 507s compliant with SPLUMA rowklong	Non-Standardized Non-Standardized Non-Standardized	Average R Average R Average R Average R Average R	esponsive, accountable, effective and filtered local government esponsive, accountable, effective and fillions local government sponsive, secondable, effective and filtered local government.	Governance and Administration cluster Governance and Administration cluster	3	100	00 5	4	fact that the only 1 Ubukhosi within Mtubaturis Municipality has no inkosl following the passing on of Inkosi recently. According to the update from the Deputy Manager in the Ostrict, the last meeting with the royal family had had to be postponed following disagreements that are yet to be	followed up in the next month,	100 1	100	Mtubatuba Local Municipality from Mpukunyoni Traditional Community, left a vacancy which affected the traditional leadership participation of the	October in the property
Programme 8.2: Spatial Planning No. Programme 8.2: Spatial Planning No. Uni	Percentage of Synergittic Partnerships COGTA BIB lisues seculved winnber of Corridor Development Plans developed kinnber of municipal SOFs compliant with SPLUMA roxidions furnisher of municipalities supported to implement Land se Schemes.	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Average Pr Average Research	esponsive, accountable, effective and filtered local government esponsive, accountable, effective and fillions local government sponsive, secondable, effective and filtered local government.	Governance and Administration cluster	5	1.00 i	00 11 0	00	fact that the only 1 Ubukhosi within Mtubaturis Municipality has no inkosl following the passing on of Inkosi recently. According to the update from the Deputy Manager in the Ostrict, the last meeting with the royal family had had to be postponed following disagreements that are yet to be	followed up in the next month,	160 1	100	Mtubatuba Local Municipality from Mpukunyoni Traditional Community, left a vacancy which affected the traditional leadership participation of the	October in the state of the sta
To Programme 8.22 Special Planning No Programme 8.2	Percentage of Synergittic Partnerships COGTA BIB lisues seculved winnber of Corridor Development Plans developed kinnber of municipal SOFs compliant with SPLUMA roxidions furnisher of municipalities supported to implement Land se Schemes.	Non-Standardized Non-Standardized Non-Standardized	Average R Average	esponsive, accountable, effective and fillcient local government stooming, accountable, effective and fillcient local government esponsive, accountable, effective and fillcent local government.	Governance and Administration cluster Governance and Administration cluster	5 5	1.00 i	00 11 5	-4	fact that the only 1 Ubukhosi within Mtubaturis Municipality has no inkosl following the passing on of Inkosi recently. According to the update from the Deputy Manager in the Ostrict, the last meeting with the royal family had had to be postponed following disagreements that are yet to be	followed up in the next month,	100	100	Mtubatuba Local Municipality from Mpukunyoni Traditional Community, left a vacancy which affected the traditional leadership participation of the	
th Programme 8.2: Special Planning No.	Percentage of Synengistic Partnerships COGTA 828 issues sculved sumber of Corridor Development Plans developed furnisher of municipal SOFs compilart with SPLUMA rodulors unmber of municipal titles supported to implement Land se Schermes unmber of nodsi development plans developed to	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Average R	esponsive, accountable, effective and filtered total government esponsive, accountable, effective and filtered local government.	Governance and Administration cluster Governance and Administration cluster Governance and Administration cluster	0 5 5 1	100 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	00 15	4	fact that the only 1 Ubukhosi within Mtubaturis Municipality has no inkosl following the passing on of Inkosi recently. According to the update from the Deputy Manager in the Ostrict, the last meeting with the royal family had had to be postponed following disagreements that are yet to be	followed up in the next month,	100	100	Mtubatuba Local Municipality from Mpukunyoni Traditional Community, left a vacancy which affected the traditional leadership participation of the	Section of the sectio
To Programme B.2: Spettal Planeling No. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10	Percentage of Synengistic Partnerships COGTA 328 issues secolved with the common second severage of Synengistic Partnerships COGTA 328 issues with the common second severage of Synengia Syne	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Average Recrease Recr	esponsive, accountable, effective and illicient local government esponsive, accountable, effective and ficient local government esponsive, accountable, effective and ficient local government esponsive, accountable, effective and ficient local government sponsive, accountable, effective and ficient local government sponsive, accountable, effective and ficient local government sponsive, accountable, effective and ficient local government.	Governance and Administration cluster	5 S S S S S S S S S S S S S S S S S S S	100 (000 55 5 5 1	4	fact that the only 1 Ubukhosi within Mtubaturis Municipality has no inkosl following the passing on of Inkosi recently. According to the update from the Deputy Manager in the Ostrict, the last meeting with the royal family had had to be postponed following disagreements that are yet to be	followed up in the next month,	0000	100	Mtubatuba Local Municipality from Mpukunyoni Traditional Community, left a vacancy which affected the traditional leadership participation of the	
To Programme B.2: Special Planning No. 100 No.	Percentage of Synengistic Partnerships COGTA 828 issues secolved Symber of Corridor Development Plans developed Almber of municipal SOFs compliant with SPLUMA rowskigns Sumber of municipal SOFs compliant with SPLUMA rowskigns Sumber of municipalities supported to implement Land se Siftense under of municipalities of the supported to implement Land se Siftense under of Provincial Spatial Development Frameworks viewed under of Provincial Spatial Development Frameworks viewed under of provincial spatial planning norms and andards on spatial squity implemented	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Average R E Average R E E E E E E E E E E E E E E E E E E E	esponsive, accountable, effective and illicient local government esponsive, accountable, effective and filicient local government esponsive, accountable, effective and filicent local government esponsive, accountable, effective and filicent local government esponsive, accountable, effective and filicent local government esponsive, accountable, effective and ficient local government.	Governance and Administration cluster	55	100 (000 5: 5 5 1 1 1	4	fact that the only 1 Ubukhosi within Mtubaturis Municipality has no inkosl following the passing on of Inkosi recently. According to the update from the Deputy Manager in the Ostrict, the last meeting with the royal family had had to be postponed following disagreements that are yet to be	followed up in the next month,	100 T	100	Mtubatuba Local Municipality from Mpukunyoni Traditional Community, left a vacancy which affected the traditional leadership participation of the	
To Programme 8.25 Special Pleaning No Programme 8.25 Special Pleaning No Pro Pro No	Percentage of Synengistic Partnerships COGTA 828 issues secolved Symber of Corridor Development Plans developed Almber of municipal SOFs compliant with SPLUMA rowskigns Sumber of municipal SOFs compliant with SPLUMA rowskigns Sumber of municipalities supported to implement Land se Siftense under of municipalities of the supported to implement Land se Siftense under of Provincial Spatial Development Frameworks viewed under of Provincial Spatial Development Frameworks viewed under of provincial spatial planning norms and andards on spatial squity implemented	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Average R	esponsive, accountable, effective and illicient local government esponsive, accountable, effective and filicient local government esponsive, accountable, effective and filicent local government esponsive, accountable, effective and filicent local government esponsive, accountable, effective and filicent local government esponsive, accountable, effective and ficient local government.	Governance and Administration cluster	5 5 1 1 1 3 8 8	1000 : 10	000 55 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4	fact that the only 1 Ubukhosi within Mtubaturis Municipality has no inkosl following the passing on of Inkosi recently. According to the update from the Deputy Manager in the Ostrict, the last meeting with the royal family had had to be postponed following disagreements that are yet to be	followed up in the next month,	100 P	100 D	Mtubatuba Local Municipality from Mpukunyoni Traditional Community, left a vacancy which affected the traditional leadership participation of the	

	Number of functional coordinating structures for	Non-Standardized	Not Applicable	Responsive, accountable, effective an	d Governance and Administration cluster				-/								
	Infrastructure development and service delivery			efficient local government	- Service and Murrimistration diuster		4	4	4			3	5	Due to the water crisis I	in	11	14
		T.					1	T						the Province , the Provincial Executive			
													1	Council aknowledged th	⊭e		
							8						1	impact and decided to establish task teams to			
					1		1				1			respond and advise on quick solutions to resolu			
							1							noted issues. The			
		1				I/		1	1		1			Departmental Municipal Infrastructure unit was			
			1				1		1		1			then tasked with the coordination of these			
		7					1		1					structures. Subsequenti	Y		
	Number of municipalities monitored on the	Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	E3								the number of structure convened was more than	in .		
	implementation of infrastructure delivery programmes (Outcome 9, Sub-outcome 1)(828 Pillar 5)		1	efficient local government		33	33	53	53			53	53			53	159
	Number of municipalities monitored on the	Non-Standardized	Average	Bornous and the Marie		1			1			I		1			
	implementation of operation and maintenance plans		Avelage	efficient local government	Governance and Administration cluster		53	53	53			53	53	_		53	39,75
	Number of municipalities supported in provision of basis	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster		- 113	-								1	31,75
	level of sanitation services			efficient local government	The state of the s		13	13	13			13	13			13	9,75
	Number of municipalities supported to implement indigent policies (Outcome 9, Sub-outcome 1) (828 Pillar	Standardized	Not Applicable	Responsive, accountable, effective and	Governance and Administration cluster	53	26	26	26			-					
	Number of municipalities supported with increasing		-	efficient local government								27	27			53	53
	households with a source of electrical supply	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		3	3	3			3	6	Increased number of			
		1					1		1					projects being monitored	4	ľ	3,75
		1	1		1			T						due to massification transfers (Mawen) and	1		
	Number of municipalities supported with increasing yard water connections	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster	_	13	13	113					Isphofu), introduction of	4		
	Number of municipalities supported with the			efficient local government					13			13	23			13	12,25
	implementation of MIG	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		53	53	53			53	F9				
	Percentage of Municipal Infrastructure COGTA B2B issue:	Non-Standardized	Average		Commence							1	1			53	39,75
	resolved		- Transage	reflicient local government	Governance and Administration cluster		100	100	100			100	100	-	 	100	75
b Programme 3.5; Disaster Management	Number of Disaster Management Advisory Forums	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster	-	122	122								1	l"
	supported			efficient local government			12	12	12			12	12			12	9
	Number of Districts and Metro monitored on the implementation of Disaster Risk Management Legislation	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster		11	11	11								
		1		efficient local government			1	1	1			11	111			11	8,25
	Number of Integrated Communication System projects installed	ovon-standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		1	1	1			1	0	following possession	August Land		
														between the Department	Authority has been granted by SITA for the Department to	1	0,5
				Į.										which needed acquisition	procure the comunication system using the transversal	1	
							1							for the installation of the Integrated	procurement contract	i .	
			1										1	Communication System.	The Department is currently in	į.	
		1					1	1						SITA reviewed the requirments and found	the process of procuring a service provider to supply and install the	į.	
					1		1		1					that they were unable to	communication system. It is		
									1					acquire any of the needed based on the	anticipated that the service provider would be appointed	l.	
			1				1		1					follwing reasons *Some iems required	before the end of the financial	i .	
	Number of municipalities supported on Fire Brigade	Standardized	Not Applicable											were not within the SITA mandate.			
	Services	out and a second	lant Whiterapis	efficient local government	Governance and Administration cluster	11	4	4	4			4	4	Islandate.		11	-
	Number of municipalities supported to maintain	Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster	11	10								1		ľ
	functional Disaster Management Centres			efficient local government		1.	111	lii .	11			11	11			11	8,25
	Number of Stakeholders monitored on the implementation of Disaster Risk Management Legislation	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster	1	17	17	17			-					
		Non-Standardized		efficient local government								17	17			17	12,75
	hours	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100	100			100	100				
	Percentage of disaster incidents where prior warning was	Non-Standardized	Average		Governance and Administration cluster										(l'	100	75
	disseminated			efficient local government	Governance and Administration cluster		100	100	100			100	00			100	50
Programma 3.5: Land Use Menagement	Number of municipalities capacitated on Development Administration	Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster		44	44									
				efficient local government			-	"	44			44	44		1	44	33
	Number of municipalities supported with the Formalisation of Towns	Non-Standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		5	5	5			t .					
	Number of municipalities supported with the	Non-Standardized	Mark As all and									ľ	3		,	15	10
	implementation of SPLUMA	Non-standardized	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		11	11	11								-
	Number of Provincial Development Norms and Standards					1	1					11	11			'4	
	developed	Non-Standardized	Average	Responsive, accountable effective and	Governance and Administration during							11	11		4	44	33
			Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		1	1	1			1	1		1	44	0,75
	Percentage of development applications that meet time		Average	efficient local government Responsive, accountable, effective and			1 80	1	100	270/270		1	1		1	44	0,75
			Average	elficient local government			1 80	1 100	100	378/378 applications were compliant with time norms for		11 80	11	The municipalities the 100% of development	1	0	0,75
Stronger S.F. S.F.	Percentage of development applications that meet time norms for processing	Non-Standardized	Average	efficient local government Responsive, accountable, effective and			80	100	100	378/378 applications were compliant with time norms for processing		1 80	1 100	the 100% of development applications being	1	0	
-Programme 3.63c LEO - Community Service this	Percentage of development applications that meet time norms for processing	Non-Standardized	Average	ellicient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and	Governance and Administration cluster The Economic Sectors, Employment and		80	1 100	100	compliant with time norms for		11 80	1 100	the 100% of development	3	10	
-Programme 3.6.Jc LEO - Community Service tres	Percentage of development applications that meet time norms for processing Number of CSC programmes implemented	Non-Standardized Non-Standardized	Average	elficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Gövernance and Administration cluster The Economic Sectors, Eroplayment and Infrastructure Development dutter		80	1 100	100	compliant with time norms for		11 80	1 100	the 100% of development applications being compliant with time	8	t 1000	
-Programme 3.63: LEO - Community Service tres	Percentage of development applications that meet time norms for processing	Non-Standardized Non-Standardized	Average Average Average	elficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster The Economic Sectors, Eroplywhert and Infrastructure Development dystere The Economic Sectors, Employment and		1 1 1	1 100	1 1	compliant with time norms for		11 80 1	1 100	the 100% of development applications being compliant with time	a a	144 160	75
- Programme 3.63: 1EO - Community Service tres	Petcentage of development applications that meet time norms for processing Number of CSC programmes implemented Number of CSC Rehabilitation programmes Implemented Number of CSC Rehabilitation programmes Implemented	Non-Standardized Non-Standardized Non-Standardized	Average Average	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster The Economic Sector, Employment and infrastructure Development duter The Economic Sector, Employment and infrastructure Development duter The Economic Sector, Employment and Infrastructure Development cluster		1 1 1 1	1 100	100	compliant with time norms for		11 80 1	11 100 100 1	the 100% of development applications being compliant with time	1 1	10	75
o-Pregramme 3.63: 100 - Commissify Service	Petrontage of development applications that meet time norms for processing Number of CSC programmes implemented Number of CSC Rehabilitation programmes implemented	Non-Standardized Non-Standardized	Average Average Average	efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster The Economic Sectors, Eroplywhert and Infrastructure Development dystere The Economic Sectors, Employment and		1 1 1 21	1 100	1 100 21	compliant with time norms for		11 SO SO 21 21 21 21 21	100	the 100% of development applications being compliant with time	1 1 1 22	60 10	75
D-Programme 3.63: LEO - Community Service ultres	Petcentage of development applications that meet time norms for processing Number of CSC programmes implemented Number of CSC Rehabilitation programmes Implemented Number of CSC Rehabilitation programmes Implemented	Non-Standardized Non-Standardized Non-Standardized	Average Average Average	efficient koal government Responsive, accountable, effective and efficient local government Responsive, accountable, effective and	Governance and Administration cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and		1 1 1 21	1 100 100 1	1 100	compliant with time norms for		11 80 1	1 1 1 1 1 1 1 1 1 2 2 3	the 100% of development applications being compliant with time Part of the Par	1 1 2:	1	75
-Programme 3.63: LEO - Community Service titres	Petrentage of development applications that meet time norms for processing Number of CSC programmes implemented Number of CSC Rehabilitation programmes implemented Number of municipalities supported with Grade 1 CSCs Reciforality Number of Traditional Councils supported with Grade 2	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Average Average Average	efficient local government Responsive, accountable, effective and Responsive, accountable, effective and	Governance and Administration cluster The Economic Sectors, Engalgyment and Infrastructure Decologoment duster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster		1 1 21 21	1 100	1 1 21	compliant with time norms for		11 80 1	1 1 1 1 1 1 1 1 1 2 3 3	the 100% of development applications being compliant with time must be a second of 23 municipalities which have CSCs that are subject to the Grade 1.05 municipalities.	3 1 1 2	1	75
ures	Petrontage of development applications that meet time norms for processing Number of CSC programmes implemented Number of CSC phabilitation programmes implemented Number of municipalities supported with Grade 1 CSCs Functionality Number of traditional Councils supported with Grade 2 CSCs Functionality	Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Average Average Average	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and		1 1 1 1 21 0 0	1 100	1 1 21 0 0	compliant with time norms for		1 80 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 2 2 3 0 0	the 100% of development applications being compliant with time a high property of the second	1 2:	1 300	75
Progressors 8.4.2: LED - Commonly Works	Petroritage of development applications that meet time norms for processing Number of CSC programmes implemented Number of CSC Rhabilitation programmes implemented Number of municipalities supported with Grade 1 CSCs Functionality Number of Irraditional Councils supported with Grade 2 CSCs Functionality Number of vorce poperturbities maintained through the	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Average Average Average Average Average Average	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster The Economic Sectors, Employment and infrastructure Development cluster		1 1 1 1 21 0 0 0 0	1 100 1 1 1 1 1 2 1 0 0 0 0 0 0 0 0 0 0	1 1 200 1 2 2 3 1	compliant with time norms for		11 SO SO 1 1 21 21 0 0	1 1 100 100 100 100 100 100 100 100 100	the 100% of development applications being compliant with time must be a seen a total of 23 municipalities which have CSCs that are subject to the Grade 1.50 m.	3 3 1 2 2:	500	75
Progressive 3 & 2: LEO - Commonity Worls.	Percentage of development applications that meet time norms for processing Number of CSC programmes implemented Number of CSC phabilitation programmes implemented Number of municipalities supported with Grade 1 CSCs Functionality Number of traditional Councils supported with Grade 2 CSCs Functionality Number of voice opportunities maintained through the CWP in municipalities	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Average Average Average Average Average Average	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster The Economic Sector, Employment and infrastructure Development duster The Economic Sectors, Employment and Infrastructure Development cluster Governance and Administration cluster Governance and Administration cluster		1 1 1 1 21 0 0 0 0	1 1 1 2 1 0 0 0 0	1 100 100 1 1 1 1 1 1 0 0 0 0 0 0 0 0 0	compliant with time norms for		11	11 100 100 1 1 1 23 0 0 0 0	the 100% of development applications being compliant with time must be a seen a total of 23 municipalities which have CSCs that are subject to the Grade 1.50 m.	1 1 1 2 2 3 3 4 4 2 4 4 2 4 4 2 4 4 2 4 4 2 4 4 2 4 4 2 4 4 2 4 4 2 4 4 2 4 4 2 4 4 2 4 4 2 4 4 2 4 4 2 4 4 2 4 4 2 4 4 2 4 4 4 2 4	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	75
Progressors 3,6,2; LEO - Community Works	Petroritage of development applications that meet time norms for processing Number of CSC programmes implemented Number of CSC Rhabilitation programmes implemented Number of municipalities supported with Grade 1 CSCs Functionality Number of Irraditional Councils supported with Grade 2 CSCs Functionality Number of vorce poperturbities maintained through the	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Average Average Average Average Average Average Average	efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster The Economic Sectors, Employment and Infrastructure Development cluster Governance and Administration cluster The Economic Sectors, Employment and		1 21 21 0 0	1 1 1 2 1 2 1 0 0 0 0 0	1 1 2 2 2 2 0 0 0 0	compliant with time norms for		11 80 11 21 21 00 00 00 00 00 00 00 00 00 00 00 00 00	1 1000	the 100% of development applications being compliant with time must be a seen a total of 23 municipalities which have CSCs that are subject to the Grade 1.50 m.		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	75
Progressive 3 & 2: LEO - Commonity Worls.	Petrentage of development applications that meet time norms for processing Number of CSC programmes implemented Number of CSC programmes implemented Number of CSC phabilitation programmes implemented Number of municipalities supported with Grade 1 CSCs Functionally Number of traditional Councils supported with Grade 2 CSCs Functionally Number of work opportunities maintained through the CWP in municipalities Number of employment apportunities created through the CWP in functional traditional councils and the CWP in municipalities Number of employment apportunities created through EXWP inclusive of sub-programmes	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Average Average Average Average Average Average Average	efficient local government Presponsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster The Economic Sectors, Employment and Infrastructure Development cluster Governance and Administration cluster The Economic Sectors, Employment and Infrastructure Development cluster The Economic Sectors, Employment and Infrastructure Development cluster		1 1 1 21 0 0 0 0 0 0	1 100 100 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 2 2 1 0 0 0 0 0	compliant with time norms for		11 80 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 2 2 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	the 100% of development applications being compliant with time must be a seen a total of 23 municipalities which have CSCs that are subject to the Grade 1.50 m.		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	75
Progressive 3 & 2: LEO - Commonity Worls.	Petrentage of development applications that meet time norms for processing Number of CSC programmes implemented Number of CSC Rehabilitation programmes Implemented Number of CSC Rehabilitation programmes Implemented Number of municipalities supported with Grade 1 CSCs Functionality Number of Traditional Councils supported with Grade 2 CSCs Functionality Number of upon the council of the	Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized Non-Standardized	Average Average Average Average Average Average Average Average Average	efficient local government Presponsive, accountable, effective and efficient local government Responsive, accountable, effective and efficient local government	Governance and Administration cluster The Economic Sectors, Employment and Infrastructure Development cluster Governance and Administration cluster The Economic Sectors, Employment and		1 1 21 21 0 0 0 54	1 1 21 0 0	1 1 200 1 200 1 2 2 2 2 2 2 2 2 2 2 2 2	compliant with time norms for		1	11 1 100 1 1 1 225 0 0 0	the 100% of development applications being compliant with time must be a seen a total of 23 municipalities which have CSCs that are subject to the Grade 1.50 m.		80 1 1 21 21 30 30 500	75 0,75 0.5 11
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Ï			Percentage of adopted municipal schemes in the Provin- mapped	ce Non-Standardized	Average	Responsive, accountable, effective and	Governance and Administration cluster		T100	Iton	100								
			Percentage of incidents data mapped	Non-Standardized		efficient local government				1	100			100	100			100	75
			The state of the s	NOTI-Standardized	Average	Responsive, accountable, effective and refficient local government	Governance and Administration cluster		100	100	100			100	100			100	75
			Percentage of PGDP Projects mapped	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100	100			100	100				
	editional Institutional Progra	rarrene 4: Traditional institutional	Number of awareness campaigns conducted in traditions	Mon-Standardized	Not Applica		Governance and Administration cluster							100	100			100	75
Manageraent	Manag	ngerluft	communities to sensitize vulnerable groups on their			efficient local government	Governance and Administration cluster		1	1	1			0	0			2	1
			Number of Engagement Sessions facilitated for the institution of Traditional Leadership	Non-Standardized	Not Applica	ble Responsive, accountable, effective and efficient local government	Governance and Administration cluster		12	12	12			12	12	_		48	36
	1		Number of performance management systems developed for the institution of Traditional Leadership	d Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster	_	0	0	0								
			Number of Policles Implemented on support to families of	of Non-Standardized	Average		Governance and Administration cluster							ľ				1	0
			deceased Amakosi			efficient local government	OVER 18 16 NOVER 18 STREET GOSTER		1	1	1			1	1			1	0,75
			Number of Provincial Houses of Traditional Leaders supported with functionality	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		1	1	1			1	1			1	0,75
	- 1		Number of Traditional Authorities supported to participate in the IDP processes	Non-Standardized	Not Applica	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		1	1	1			0	0			11	1
			Number of Traditional councils supported to perform their functions	Standardized	Not Applical	ole Responsive, accountable, effective and	Governance and Administration cluster	255	257	257	257			267	N.				
ľ			Percentage of succession claims/ disputes processed	Standardized	Not Applical	efficient local government								121	257			257	771
	dute no.	rogramme 4.1 Tradhional (potituitional				efficient local government		100	100	100	100			100	100			100	300
	Admini	rogramme 4.2 Traditional (politicitional sistration (Trad Covernment)	Number of initiation schools complying with the National Initiation schools guidelines	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		0	0	0			0	0			3	0
			Number of programmes undertaken to support the finalisation of the Bill on Traditional Leadership	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		1	0	0	The service processes which will	Appointment of the aservice provide	led 1		The Department	The Traditional Affairs Branch		
												No IV with the process has not been appointed as yet	is anticipated to be finalised by the 3rd quarter.			underwent the procurement process to appoint as service provider to draft the Bill Delays were were experienced in the procurement process to	and the Department's legal		
			Percengate of newly recognised Arnakosi with updated family trees	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Not Applicable	+	0	0	0			0	0	which the process was		100	0
			Percentage of approved cultural functions supported	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100	100	-		100	100			100	50
			Percentage of Traditional Leaders recognised within 2 weeks of gazetting	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100	100			100	100			200	50
	Sub Pro Administ	ogramme 4.3: Yraditionel Institutionel istration (Dispute Resolution)	Percentage of Litigation matters monitored	Non-Standardized	Average	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100	100			100	100			100	75
			Percentage of succession claims/disputes processed	Non-Standardized	Average	flesponsive, accountable, effective and efficient local government	Governance and Administration cluster		100	100	100			100	100			100	75
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		Quarter 1					Managara and a second a second and a second							4					
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						he post Halbarra	Cegartelent Coordinator	Good day infeague	Note Q3	PREDDOCK Q3			Dated Q1 Deman	H (24	Hel	Feedback ()4		Feedback	
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						sepo Pakkles hando tubane	Department Coordinator	Dear Head of											
						hando tubane	Head of Department	Approval Certificate:											_
									Department	Good day all			14/01/2020						
									OTP Coordinator	Please reseive as and	it the province has local	hade a) the deplaced installors as per the							
									OTF Coordinator	Please receive report	with con-	Heat note the following	22/01/2020						
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ile	OTP Coordinator	Classe receive the second									OS-Good this								
ije	OTP Coordinator National Operated	Please receive the reports with comm		22/	07/2019					Approval Certificate:	Q3- Good (file)		30/01/2020						_
ille	National Oversight	It has been noted that the province h	nas include all standardised indicators as per the approved 20	24/19 24/1	07/2019						Q3- Good (III)								
	National Oversight National Oversight	It has been noted that the province h It has been noted that the province h	has include all standardised indicators as per the approved 20 has include all standardised indicators as per the approved 20	018/19 24/0 018/19 24/0	07/2019 07/2019						Q3- Good Illily								
gite	National Oversight National Oversight National Oversight	It has been noted that the province h It has been noted that the province h The report on the 2 standardised indi	nas Include all standardised indicators as per the approved 20 nas include all standardised indicators as per the approved 20 icators is noted and the interpretation on the one on "% of s	018/19 24/1 018/19 24/1 uccession 22/1	07/2019 07/2019 07/2019						Q3- Good Illin								
gile	National Oversight National Oversight National Oversight National Oversight	It has been noted that the province h It has been noted that the province h The report on the 2 standardised indi The report on the 2 standardised indi	has include all standardised indicators as per the approved 20 has include all standardised indicators as per the approved 20 icators is noted and the interpretation on the one on "% of st icators is noted and the interpretation on the one on "% of st	018/19 24/0 018/19 24/0 uccession 22/0 uccession 22/0	07/2019 07/2019 07/2019 07/2019						Q3- Good Illin								
yriic Igile Gile	National Oversight National Oversight National Oversight National Oversight Head of Department	It has been noted that the province h It has been noted that the province h The report on the 2 standardised indi The report on the 2 standardised indi Approval Certificate: Q1- Dear colleag	has include all standardised indicators as per the approved 20 has include all standardised indicators as per the approved 20 icators is noted and the interpretation on the one on "% of st icators is noted and the interpretation on the one on "% of st	018/19 24/0 018/19 24/0 uccession 22/0 uccession 22/0 31/0	07/2019 07/2019 07/2019 07/2019 07/2019						Q3- Good (hily								
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