

Frequency	Programme	Sub Programme	Indicator	Data Type	Output	Outcome	Cluster	Audited outcome FY 2016 - 17	Quarter - 1				Quarter - 2					
									Target Q1	Preliminary Q1	Validated	Reason for Deviation Q1	Corrective Action Q1	Target Q2	Preliminary Q2	Reason for Deviation	Corrective Action Q2	
Quarterly	Programme 1: Administration	Sub Programme: Chief Financial Office	Number of Asset Counts	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster											
			Number of budget submission and planning documents compiled (EPRE, APPX4; AR; PP; ADJ Est & ACF)	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		2	2	2			3	3	N/A	N/A	
			Number of legislative financial reports. (IYMx12, QPRx4 and AFS)	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		5	5	5			4	5	N/A	N/A	
			Number of supply chain management compliance reports	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		3	3	3			3	3	N/A		
			Number of Asset Counts	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		1	1	1			N/A	N/A	N/A	N/A	
			Annual MPAT rating on KPAA: Financial Management	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		N/A	N/A	N/A			N/A	N/A	N/A	N/A	
		Sub Programme: Human Resource Management	Number of HR seminars	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		2	2	2			2	4	New code of conduct had to be work-shopped throughout the Dept by 31/08	N/A	
			Number of policies developed/ reviewed	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		2	4	4	With the introduction of the new Public Service Regulations 2016, which		2	2	N/A	N/A	
			Number of Quarterly monitoring reports produced to ensure implementation of HRP	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		1	1	1			1	1	N/A	N/A	
			Number of Quarterly monitoring reports to ensure implementation of Work Skills Plan	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		1	1	1			1	1	N/A	N/A	
			Annual Human Resource(HR) Plan developed	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		1 X Annual HR Plan & Annual HRPIR	1	1			N/A	N/A	N/A	N/A	
			Number of Annual Work Place Skills Plan developed	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		1 X Annual WSP	1	1			N/A	N/A	N/A	N/A	
		Sub Programme: Information Technology Management	Number of policy reviews completed	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		1	1	1			1	1	N/A	N/A	
			Number of compliance reports completed	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		4	4	4			4	3	Internet reports not available due to that the internet gateway device had some problems with	To obtain internet reports in Q3 and review that area, and will check which other reviews can be done	
			Number of information sessions conducted	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		1	0	1	Under Achieved -Session cancelled due to non attendance of SCM	Two information sessions would need to be rescheduled in the	1	1	N/A	N/A	
			Mean time to resolve (MTTR)-Treasury	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		4 hr MTTR	00:31:00	00:31:00	Over achieved - Additional SITA technicians were on site to resolve problems with the microsoft migr	None	4 hr MTTR	00:40:52	Most calls were handled by first line support and extra technicians were onsite due to migration	N/A	
			Number of initiatives implemented	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		N/A	N/A	N/A			1	1	N/A	N/A	
			Percentage network uptime	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		99%	96%	96%	Under Achieved - Due to microsoft migration additional maintenance	None - the situation will stabilise once the migration is complete.	99%	99%	N/A	N/A	
	Programme 2: Fiscal Resource Management	Public Finance: Provincial Budget Management	Number of quarterly performance reports for provincial departments	Number	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		1	1	1			1	1	N/A	N/A	
			Timely tabling Estimates of Provincial Revenue and Expenditure (EPRE)	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		N/A	N/A	N/A			N/A	N/A	N/A	N/A	
			Timely tabling of Adjusted Estimates of Provincial Revenue and Expenditure (AEPRE)	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		N/A	N/A	N/A			N/A	N/A	N/A	N/A	
			Number of section 32 report (Monthly provincial IYM report)	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		3	3	3			3	3	N/A	N/A	
			Number of chapters in MTEC report	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		N/A	N/A	N/A			15	15	N/A	N/A	
		Public Finance: Public Finance: Provincial Own Revenue	Number of revenue quarterly performance report	Number	Not Applicable	Responsive, accountable, effective and efficient local government	Governance and Administration cluster		1	1	1			1	1	N/A	N/A	
			Timely Revenue input into Overview of Provincial Revenue and Expenditure (OPRE) and Estimates of Provincial	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		N/A	N/A	N/A			N/A	N/A	N/A	N/A	
			1. Number of quarterly Provincial Revenue Forums conducted and co-ordinated	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		N/A	N/A	N/A			N/A	N/A	N/A	N/A	
		Sub Programme: Economic Analysis	Number of information sharing sessions conducted	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		2	2	2			2	2	N/A	N/A	
			Number of economic analysis reports produced for the province	Text	Not Applicable	An efficient, effective and development-oriented public service	The Economic Sectors, Employment and Infrastructure Development cluster		N/A	N/A	N/A			N/A	N/A	N/A	N/A	
			Number of economic analysis reports produced for the province	Text	Not Applicable	An efficient, effective and development-oriented public service	The Economic Sectors, Employment and Infrastructure Development cluster		N/A	N/A	N/A			N/A	N/A	N/A	N/A	
			Timely Economic Analysis inputs to the Overview of Provincial Revenue and Expenditure (OPRE)	Text	Not Applicable	An efficient, effective and development-oriented public service	The Economic Sectors, Employment and Infrastructure Development cluster		N/A	N/A	N/A			N/A	N/A	N/A	N/A	
			Number of quality research for regional policy analysis	Number	Not Applicable	An efficient, effective and development-oriented public service	The Economic Sectors, Employment and Infrastructure Development cluster		1	1	2			3	3	N/A	N/A	
			Number of economic analysis reports produced for the province	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		1	1	1			1	1	N/A	N/A	
Sub Programme: Infrastructure Management	Number of reports on the implementation of IDMS in KZN	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		1	1	1			1	1	N/A	N/A			

		Number of Assessment Report on the User Asset Management Plans (U-AMPs)	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		N/A	N/A	N/A				1	1	N/A	N/A
		Number of progress reports on Infrastructure budgets and delivery plans using IRM data	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		1	1	1				1	1	N/A	N/A
		Number of reports on the Infrastructure site visits conducted	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		1	1	1				1	1	N/A	N/A
		Timeous Infrastructure input for Estimates of Provincial Revenue and Expenditure (EPRE),	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		N/A	N/A	N/A				N/A	N/A	N/A	N/A
		Number of reports on support to develop the Prov Infrastructure Master Plan (IMP) KZN	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		1	1	1				1	1	N/A	N/A
		Number of reports on infrastructure funding mechanisms and opportunities to support the provincial fiscal framework	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		1	1	1				1	1	N/A	N/A
	Sub Programme: Municipal Finance	Number of Section 71(7) Quarterly budget performance reports	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		3	3	3				3	3	N/A	N/A
		Number of Section 71(6) report (Monthly municipal IYM report) within the prescribed time frame	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		1	1	1				1	1	N/A	N/A
		Number of municipalities supported by the MSP	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		2	12	12	The MSP initially planned to support 2 municipalities during the quarter under review. However, muni	N/A		2	13	The MSP initially planned to support 4 municipalities during the quarter under review. Two Schedule 3D Business Enterprises not required in terms of PFMA to submit budgets during	The reason for deviation provided clearly states that the with this performance indicator you can't
	Sub Programme: Public Finance	Number of reports on institutionalising framework for the monitoring of provincial public entities	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		0	0	0				32	30	The request for KZN Treasury input was requested during this quarter and was provided	Ithala and KZNFT will submit budgets in 4th quarter
		Timeous input into the revision and maintenance of Division Of Revenue Act (DORA)	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		N/A	N/A	N/A				N/A	1	The request for KZN Treasury input was requested during this quarter and was provided	N/A
Programme 3: Financial Management	Sub Programme: Cash Management and Liabilities	Number of risk analysis reports per dept. to ensure compliance to tax legislation	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		14	14	14				14	14	N/A	N/A
		Number of Tax Information Seminar conducted annually	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		Nil	Nil	Nil				1 session	1 session conducted	N/A	N/A
		Number of quarterly assessment reports to depts. on status of bank related suspense accounts	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		14	14	14				14	14	N/A	N/A
		Number of monthly bank reconciliations per department	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		42	42	42				42	42	N/A	N/A
		Number of quarterly reports on withdrawals from municipal bank accounts	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		1	1	1				1	1	N/A	N/A
	Sub Programme: Financial Reporting	Financial Management Monitoring Support to Municipalities	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		N/A	N/A	N/A				Pre-audit assessment report in 4 municipalities by	Pre-audit assessment report in 18 municipalities by 31 August 2017	Due to the termination of support at Inkosi Langalibalele Municipality, the unit was	N/A
		Consolidated AFS for Provincial Departments and the Provincial Revenue Fund	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		N/A	N/A	N/A				N/A	N/A	N/A	N/A
		Consolidated AFS for Public Entities tabled in Legislature	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		N/A	N/A	N/A				N/A	N/A	N/A	N/A
		Annual Financial Statements for the Revenue Fund tabled in Legislature	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		N/A	N/A	N/A				N/A	N/A	N/A	N/A
		Provincial Audit Outcome Analysis for Departments and Public Entities	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		N/A	N/A	N/A				Summary of Audit Outcome Analysis on AG's audit Report for Provincial departments	Summary of Audit Outcome Analysis on AG's audit Report for Provincial departments and	N/A	N/A
		Training to Provincial Departments, Municipalities and Public Entities	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		1 AFS training workshop by 30 April 2017	1 AFS training workshop on GRAP updates to municipalities held on 19 April 2017	1 AFS training workshop on GRAP updates to municipalities held on 19 April 2017	As these workshops were done internally without service providers, two workshops could be held for s			N/A	1 Training workshop on mSCOA matters to municipalities held on 25 July 2017	As mSCOA workshop was done internally, the unit was able to provide training to municipalities in te	N/A
		AFS Support to Provincial Departments	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		Progress reports on intensive on-site financial management support provided to Departments	5 Progress reports on intensive on-site financial management support provided to Departments	5 Progress reports on intensive on-site financial management support provided to Departments				Progress reports on intensive on-site financial management support provided to Departments	4 Progress reports on intensive on-site financial management support provided to Departments	N/A	N/A
		Financial Management Monitoring Support to Municipalities	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		Progress reports on intensive on-site financial management support to 4 municipalities	Progress reports on intensive on-site financial management support to 6 municipalities	Progress reports on intensive on-site financial management support to 4 municipalities	Due to additional funding being made available by Municipal Finance, Financial Reporting was able to			Progress reports on intensive on-site financial management support to 4 municipalities	Progress reports on intensive on-site financial management support to 10 municipalities	Due to additional funding being made available by Municipal Finance, Financial Reporting was able to	N/A
		Financial Management Monitoring Support to Municipalities	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		Monitor implementation of MSCOAs by Municipalities and provide progress reports within 10 days of reports within	1 progress report on mSCOA implementation for municipalities within 10 days of reports within 10 days of	1 progress report on mSCOA implementation for municipalities within 10 days of reports within 10 days of				Monitor implementation of MSCOAs by Municipalities and provide progress reports within 10 days of reports within 10 days of	1 progress report on mSCOA implementation for municipalities within 10 days of reports within 10 days of	N/A	N/A
	Sub Programme: Norms and Standards	Number of Instruction notes/standard operating procedures/policies developed and reviewed for departments, municipalities and their respective entities	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		12	35	35	Alignment of instruction notes and corresponding standard operating procedures. Additional requests			12	37	Alignment of instruction notes and corresponding standard operating procedures. Received more polici	N/A
		2. Number of departments/public entities assessed and monitored	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		All departments and two public entities assessed and monitored	All departments and two public entities assessed and monitored	All departments and two public entities assessed and monitored				All departments and two public entities assessed and monitored	All departments and two public entities assessed and monitored	N/A	N/A
	Sub Programme: Provincial Supply Chain Management	Number of SCM training sessions and information sessions conducted	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		3	11	11	PT conducted a special project for new PPPFA 2017 regulations roadshows in 11 districts.			3	4	There was an Ad-hoc training initiated by Provincial Treasury which was not on the work plan.	N/A
		Number of SCM compliance assessments conducted	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		21	23	23	There were two requests from Nquthu Municipality and Liquor of Authority and that led into over achi	This will depend on whether the unit receives further requests from institutions ..		21	25	There were a special request from different organs of state to provide general support. Furthermore	N/A

		Number of policies reviewed and updated	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		1	1	1			1	1	N/A	N/A
		Number of contract management analysis conducted	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		53	40	40	Due to delays in the procurement processes for the appointment of	Resources have been appointed and this will assist greatly in achieving	53	30	N/A	N/A
	Sub Programme: Public Private Partnerships (PPPs)	Number of reports for Prov. Treasury management and NT PPP unit	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		3	3	3			3	3	N/A	N/A
		Number of seminars/workshops conducted for Provincial departments, Public entities, Municipalities, Municipal entities and the Private sector	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		N/A	N/A	N/A			1	1	N/A	N/A
		Number of contract management reports on closed deals	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		3	3	3			3	3	N/A	N/A
	Sub-programme: Supporting and Inter-Linked Financial Systems	Mean time to resolve	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		8-16 MTR	01:52	01:52:00	Over achieved : Most calls were resolved by first line support which reduced the overall MTR	None	8-16 MTR	50:54	over achieved:Most calls were resolved by first line support which reduced the overall MTR	N/A
Programme 4: Internal Audit	Sub Programme: Assurance Services	Number of meetings held between clients and the Cluster Audit & Risk Committee	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		14	14	15			14	14	The RHT in quarter 1 was merged with OTP after the assurance services were withdrawn for Public	N/A
		Number of IA Annual operational plans and a rolling three year strategic plan developed and approved	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		14	0	0	Operational plans have been prepared and reviewed by the Audit Committee and signed by		N/A	14	The operational plans were only approved in July 2017 by the Chairperson of PARC. The	N/A
		Number of annual MEC Audit & Risk Committee report on clients' areas of risk management, governance and internal control	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		N/A	N/A	N/A			N/A	N/A	N/A	N/A
		Number of risk based audit reports including follow up audit reports and reports on financial, IT, performance and governance audits.	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		20	20	20			43	40	N/A	N/A
		Number of audit reports on predetermined objectives.	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		N/A	N/A	N/A			N/A	N/A	N/A	N/A
		Number of training and development programmes attended	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		2	2	2			2	2	N/A	N/A
		Number of internal and/ independent external quality assurance reviews conducted	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		N/A	N/A	N/A			N/A	N/A	N/A	N/A
	Sub Programme: Forensic Services	Number of Forensic Audits performed and investigations as per clients requests and referrals from the Assurance team	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		5	7	6	We had to urgently issue two (2) disciplinary reports to a Provincial Department		5	6	There are reports which were reviewed during Quarter 2 but due to the quality issues identified, the	Reports will be issued in quarter 3
		Number of updated register of forensic investigations – MEC Report	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		1	1	1			1	1	N/A	N/A
		Number of follow ups on completed investigations per institution	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		15	15	15			15	14	N/A	N/A
		Number of Fraud Case Management System developed and rolled-out	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		1	1	1			N/A	N/A	N/A	N/A
		Number of updated forensic investigations on Fraud Case Management System per provincial department.	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		3	5	5	We received 5 requests for investigation during this period which had to be		3	0	APP revised	N/A
	Sub Programme: Risk Management	Number of risk registers updated, biannually, for provincial departments, municipalities and public entities	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		15	13	10	Risk management operational plans were finalised late, and hence	Risk assessment processes for departments already	10	10	Efforts between consultants and internal staff saw more reports	N/A
		Number of reviews on risk management maturity of departments, public entities and municipalities, and assist with development of risk policies and procedures	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		N/A	N/A	N/A			5	14	On revised APP the targets for the year have been revised. Therefore planned target for the	As per revised APP the target has been met
		Number of reviews and/or assist with development of Occupational Health and Safety programmes for departments, public entities and municipalities	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		10	12	12	One of the engaged service providers finished the projects ahead of schedule.		5	5	N/A	N/A
		Number of reviews and/or assist with development of DPSA compliant IT Governance Framework, including BCP for departments, public entities and municipalities	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		5	5	5			5	4	N/A	N/A
		Number of complex internal audit services/reviews provided to municipalities and municipal entities	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		N/A	N/A	N/A			N/A	N/A	N/A	N/A
		Number of reviews on internal audit and audit committee practices of municipalities, and assist with closing of gaps	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		5	5	5			5	N/A	N/A	N/A
		Number of risk and governance-related conferences/forums held for provincial departments, municipalities, and public entities	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		1	4	4	We intensified our engagements with departments through cluster risk forums.		1	1	N/A	N/A
		Number of best risk management/governance guidelines/transversal risk policies produced by the unit	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		N/A	N/A	N/A			N/A	N/A	N/A	N/A
		Number reviews and/or assist with development of fraud prevention plans for provincial departments, municipalities, and public entities	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		N/A	N/A	N/A			10	10	N/A	N/A
		Number of risk/governance –related training/awareness provided to risk officials of departments, municipalities, and public entities	Text	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		5	5	5			5	6	A client made a special request for training that was not planned for.	The indicator is re-active in nature, adhoc training requests need to be attended as soon as they ar
Programme 5: Growth and Development	Sub Programme: Other Developmental Initiatives	Number of community visits co-ordinated successfully	Number	Not Applicable	An efficient, effective and development-oriented public service	Governance and Administration cluster		1	1	1			1	6	With provincial mandates and community commitments/obligations, more events took place in a form of	N/A
Total :		104														

Feedback

Quarter - 1				Quarter - 2			
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Dated
sifiso ndaba	Department Coordinator	Dear OTP Coordinator	20/07/2017				
Lulama Shembela Ndazi	OTP Coordinator	Submitted with comments	25/07/2017				
sharon Nkomazana	National Oversight	The department submitted	27/07/2017				
sifiso ndaba	Department Coordinator	Dear Mr Moodley,	28/07/2017				
Santanu Moodley	Head of Department	Approval Certificate: Q1- Dear Mr. Mnqayi	31/07/2017				

sifiso ndaba
Lulama Sthembela Ndlazi
Tsumbedzo Mario Munyai
sifiso ndaba
Santlana Moodley

Department Coordinator
OTP Coordinator
National Oversight
Department Coordinator
Head of Department

Dear Lulama,
Kindly provide with deviation and corrective action for targets that are
Report noted
Dear Lulama,
Approval Certificate: Q2- Kindly receive the Vote 6 - Quarterly

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