

APP for FY 2017-18 for Provincial Institution of Social Development of location KwaZulu Natal as of (Thursday, November 02, 2017 8:47:32 AM)

Frequency	Programme	Sub Programme	Indicator	Data Type	Output	Outcome	Cluster	Audited outcome FY 2016 - 17	Quarter - 1				Quarter - 2					
									Target Q1	Preliminary Q1	Validated Q1	Reason for Deviation Q1	Corrective Action Q1	Target Q2	Preliminary Q2	Reason for Deviation Q2	Corrective Action Q2	
Quarterly	Programme 1: Administration	Sub Programme 1.1: Office of the MEC	Percentage of DSD parliamentary questions responded to	Percentage	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		100	100	100	no deviation from planned target	no deviation from planned target	100	100	no deviation from planned target	no deviation from planned target	
			Sub Programme 1.2: Corporate Management Services	Number of day subsidised	Number	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		66	66	66	no deviation from planned target	no deviation from planned target	66	66	no deviation from planned target	no deviation from planned target
				Number of children with disabilities accessing ECD Programmes	Number	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster		26	58	54	The overachievement is due to massification of ECD Centres to quality and access	District Managers to closely monitor the targets going forward	26	43	Overachievement due to ECD is promoting inclusive education and advocating access for children with	Program Managers to closely monitor target going forward
				Number of centres upgraded from the maintenance component	Number	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster		0	0	0	no deviation from planned target	no deviation from planned target	23	0	Underachievement was due to the ECD Maintenance Grant not implemented in the 2nd quarter.	Program Managers to monitor the implementation of the maintenance grant
				Number of ECD Centres that moved from conditional registration to full registration as a result of the maintenance component	Number	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster		00	0	0	no deviation from planned target	no deviation from planned target	23	0	The underachievement is due to the Maintenance grant has not commenced as yet.	Program Managers to monitor the implementation of the maintenance grant
				Number of children ECD Centres are registered to accommodate (capacity)	Number	Not Applicable	Quality Basic Education	The Social Protection, Community and Human Development cluster		00	0	0	no deviation from planned target	no deviation from planned target	429	0	The underachievement is due to the Maintenance grant has not commenced as yet.	Program Managers to monitor the implementation of the maintenance grant
	Programme 2: Social Welfare Services	Sub Programme 2.2: Services to Older Persons	Number of older persons accessing residential facilities	Number	Max	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		2625	2634	2613	slight deviation from planned target	slight deviation from planned target	2625	2842	Overachievement due to the method of calculation (non accumulation), which allows the carry over of	District and Program Managers to Closely monitor targets going forward	
			Number of older persons accessing community-based care and support services	Number	Max	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		22223	20944	20917	slight deviation from planned target	slight deviation from planned target	22223	22510	Overachievement due to the method of calculation (non accumulation), which allows the carry over of	District and Program Managers to Closely monitor targets going forward	
		Sub Programme 2.3: Services to the Persons with Disabilities	Number of persons with disabilities accessing residential facilities	Number	Max	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		1070	1133	1133	Slight deviation from planned target	Slight deviation from planned target	1070	1160	Overachievement due to the method of calculation (non accumulation), which allows the carry over of	District and Program Managers to Closely monitor targets going forward	
			Number of persons with disabilities accessing services in funded protective workshops	Number	Max	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		2444	2468	2469	Slight deviation from planned target	Slight deviation from planned target	2444	2529	Overachievement due to the method of calculation (non accumulation), which allows the carry over of	District and Program Managers to Closely monitor targets going forward	
		Sub Programme 2.4: HIV and AIDS	Number of beneficiaries reached through social and behaviour change programmes	Number	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		43646	31300	31047	underachievement due to delays in the roll out of cash and care programmes (global fund) at UThungu	Roll out to occur in the 2nd quarter	43372	38206	Underachievement due to delays in the roll out of Cash and Care Programme (Global Fund) at King Cets	Roll out to commence in the 3rd Quarter	
			Number of beneficiaries receiving Psychosocial Support Services	Number	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		32414	31749	31809	within the 5% tolerance level	within the 5% tolerance level	31996	33504	Overachievement due to the strengthening of the programme.	Program Manager to monitor the achievement of targets closely.	
	Sub Programme 2.5: Social Relief of Distress	Number of beneficiaries benefitting from DSD Social Relief programmes	Text	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		2715	5089	4996	overachievement due to program intensification	District Manager to closely monitor targets set.	2768	3309	Incorrect capturing. The correct target is 11245. Underachievement due to challenges with service p	The situation is monitored closely		
		Programme 3: Children and Families	Sub Programme 3.1: Management and Support Families	Percentage of budget allocated for tools of trade in children and families spent	Percentage	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		25	1.3	1.3	due to misclassifications budget allocation codes	Budget section to engage the program and correct this in the second quarter	50	1.2	Expenditure and Budget Bilaterals are held weekly to ensure the situation is regularised.	Expenditure and Budget Bilaterals are held weekly to ensure the situation is regularised
	Number of families participating in Family Preservation services			Number	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		13136	13836	13801	Slightly above the 5% tolerance level	Slightly above the 5% tolerance level	13204	15842	Overachievement due to due to strengthening of Family Preservation Programs across all Districts.	The program Manager to monitor the target closely	
	Number of family members reunited with their families			Number	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		638	667	667	Within the 5% tolerance level	Within the 5% tolerance level	632	893	Overachievement due to reunification of young people from KZN Province who were displaced from their	The program Manager to monitor the target closely	
	Sub Programme 3.3: Child Care and Protection		Number of families participating in parenting skills programmes	Number	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		13838	15192	15228	Reasons for variance: The Preliminary Output far exceeds the target. The target exceeded due to	District Managers to closely monitor targets going forward	14476	18357	Overachievement due to the strengthening of capacity building of staff on Families Matter and lets	The program Manager to monitor the target closely	
			Number of orphans and vulnerable children receiving Psychosocial Support Services	Number	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		24387	24102	24212	Within the 5% tolerance level	Within the 5% tolerance level	25544	29862	Overachievement was due to increased support rendered to Orphans & Vulnerable Children.	Program Manager to closely monitor the target	
			Number of children awaiting foster care placement	Number	Max	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		3721	3169	3154	Underachievement due to DOJ requirements in respect of full birth documents and Districts	District Managers to closely monitor targets going forward	3721	4835	Overachievement was due to Children reported to be in need of care awaiting advertisement, in comell	Program Manager to closely monitor the target	
	Sub Programme 3.4: ECD and Partial Care	Number of children placed in foster care	Number	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		1936	2368	2390	Over achieved due to fast tracking of finalization of 1977 children who were advertised during last	District Managers to closely monitor targets going forward	1877	3309	Overachieved due to finalisation of children court enquiries of children in need of care	Program Manager to closely monitor the target		
		Number of fully registered ECD centres	Number	Max	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		1090	1037	1035	Within the 5% deviation	Within the 5% deviation	1090	1062	Underachievement due to some centers which do not fully meet the norms and standards. Plan of Action	Plan of Action: Implementation of ECD Conditional Grant Maintenance		
		Number of fully registered ECD programmes	Number	Max	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		1052	973	973	Slight variance from the 5% tolerance level	Slight variance from the 5% tolerance level	1052	1036	Underachievement due to some centers which do not fully meet the norms and standards. Plan of Action	Plan of Action: Implementation of ECD Conditional Grant Maintenance		
		Number of conditionally registered ECD centres	Number	Max	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		1618	1505	1496	Slight variance from the 5% tolerance level	Slight variance from the 5% tolerance level	1618	1620	Overachievement due to massification of ECD Services in respect of registration of ECD Centres.	This target to monitored closely		
		Number of conditionally registered ECD programmes	Number	Max	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		1353	1216	1225	Reason for Variance: The output is below planned target, due to outstanding documentation required f	Plan of action: For District and Cluster Offices to ensure that all centres are supported	1353	1286	Underachievement due to some centers which do not fully meet the norms and standards. Plan of Action	Implementation of ECD Conditional Grant Maintenance.		
Number of children accessing registered ECD programmes	Number	Max	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		112309	112242	111908	Within the 5% tolerance level	Within the 5% tolerance level	112309	115491	Overachievement due to massification of ECD Services in respect of registration of ECD Centres.	This target to monitored closely				

		Number of subsidised children accessing registered ECD programmes	Number	Max	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		83012	88630	88221	Slight deviation from 5% tolerance level	Slight deviation from 5% tolerance level	83012	91770	Overachievement due to the implementation of the ECD Conditional Grant.	This target to monitored closely	
	Sub Programme 3.5: Child and Youth Care Centres	Number of children in need of care and protection in funded Child and Youth Care Centres	Number	Max	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		3688	3549	3550	Within the 5 % tolerance level	Within the 5 % tolerance level	3688	4112	Overachievement due to expansion of services within Iembe and UMgungundlovu District Municipality	Program Managers to closely monitor the achievement of the target	
	Sub Programme 3.6: Community-Based Care Services for children	Number of children accessing services through the Isibindi model	Number	Max	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		54439	47200	47841	underachieved due to number of Child and Youth Care Workers who have dropped out for better	District Managers to closely monitor the targets going forward	54439	55884	Overachieved due to 1101 Child and Youth Care Workers had completed training in the first quarter of the	Program Manager to monitor the service rendered through the Isibindi Model	
Programme 4: Restorative Services	Sub Programme 4.1: Management and Support	Percentage of budget allocated for tools of trade in Restorative Services spent	Percentage	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		25	0	0	the underachievement is due to misclassifications and in some instances wrong budget allocations.	The budget section to have a meeting with the program and the situation to be corrected	50	3,5	Expenditure and Budget Bilaterals are held weekly to ensure the situation is regularised.	Expenditure and Budget Bilaterals are held weekly to ensure the situation is regularised.	
	Sub Programme 4.2: Crime Prevention and support	Number of children in conflict with the law assessed	Number	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		644	689	702	Slight deviation from 5% tolerance level	Slight deviation from 5% tolerance level	658	748	Overachievement due to the implementation of electronic notification system by SAPS to the Department	Program Manager to closely monitor target going forward	
		Number of children in conflict with the law awaiting trial in secure care centres	Number	Max	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		168	136	136	Underachievement due to Excelsior Secure Care Centre not functional.	The department is working toward making the secure care centre functional	168	269	Overachievement due to the reopening of Excelsior Secure Care Centre in the second quarter	Program Manager to closely monitor target going forward	
		Number of sentenced children in secure care centres	Number	Max	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		0	0	0	no deviation	no deviation	0	0	no planned target	no planned target	
		Number of children in conflict with the law referred to diversion programmes	Number	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		223	200	179	An accredited service provider has withdrawn their services	Department finalizing accreditation of service providers in all Districts.	230	255	Overachievement due to increase in court referrals for the quarter.	Program Manager to closely monitor target going forward	
		Number of children in conflict with the law who completed diversion programmes	Number	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		161	102	103	An accredited service provider has withdrawn their services.	Department finalizing accreditation of service providers in all Districts.	186	137	Underachievement as diversion programs are cyclical in nature and will be completed in the third quarter	Underachievement as diversion programs are cyclical in nature and will be completed in the third quarter	
	Sub Programme 4.3: Victim empowerment	Number of victims of crime and violence accessing services from funded Victim Empowerment Programme service centres	Number	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		1012	1787	1802	Overachievement due to the intensification of the awareness on VEP	District Managers to closely monitor targets going forward	970	1756	Overachievement due to the intensification of the awareness on VEP Service and White Door Centres of	Program Manager to closely monitor target going forward	
		Number of victims of human trafficking identified	Number	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		4	7	7	Overachievement due to strengthened awareness in respect of Human Trafficking	District Managers to closely monitor targets going forward	9	16	Overachievement due to reunification of victims from KZN Province who were trafficked to Gauteng Pro	Program Manager to closely monitor target going forward	
		Number of human trafficking victims who accessed social services	Number	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		4	7	7	Overachievement due to strengthened awareness in respect of Human Trafficking	District Managers to closely monitor targets going forward	9	16	Overachievement due to reunification of victims from KZN Province who were trafficked to Gauteng Pro	Program Manager to closely monitor target going forward	
	Sub Programme 4.4: Substance Abuse, Prevention and Rehabilitation	Number of children younger than 18 years reached through substance abuse prevention programmes	Number	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		56046	59219	59640	Slightly above the 5% tolerance level	Slightly above the 5% tolerance level	51708	63071	Overachievement due to the intensification of the prevention program, the implementation of the soci	Program Manager to closely monitor targets.	
		Number of people (18 and above) reached through substance abuse prevention programmes	Number	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		35149	36468	36480	Within the 5% tolerance level	Within the 5% tolerance level	32376	39992	Overachievement due to the intensification of the prevention program, the implementation of the soci	Program Manager to closely monitor targets.	
		Number of service users who accessed in-patient treatment services at funded treatment centres	Number	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		317	377	377	Overshooting due to Program intensification.	District Managers to closely monitor targets going forward	317	374	Overachievement due to the intensification of the prevention program, the implementation of the soci	Program Manager to closely monitor targets.	
		Number of service users who accessed out-patient based treatment services	Number	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		799	824	824	Within the 5% deviation.	Within the 5% deviation.	583	619	Overachievement due to the intensification of the prevention program, the implementation of the soci	Program Manager to closely monitor targets.	
	Programme 5: Development and Research	Sub Programme 5.1: Management and Support	Percentage of budget allocated for the tools of trade spend	Percentage	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		25	0,68	0,63	the underachievement is due to misclassification and in some instances wrong budget allocations.	The budget section to meet with the program and the situation to be corrected in the second	50	1,1	Expenditure and Budget Bilaterals are held weekly to ensure the situation is regularised.	Expenditure and Budget Bilaterals are held weekly to ensure the situation is regularised.
		Sub Programme 5.2: Community Mobilisation	Number of people reached through community mobilisation programmes	Number	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		51346	54496	54489	Slight above the 5% tolerance level	Slight above the 5% tolerance level	50131	53444	Overachievement due to intensification of mobilisation of communities in the Ndumeni municipalities	Program Managers to closely monitor targets going forward
		Sub Programme 5.3: Institutional capacity building and support for NPOs	Number of NPOs capacitated according to the capacity building guideline	Number	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		1788	1919	1918	Overachieved due to strengthening of capacity building of NPOs.	District Managers to closely monitor targets going forward	1555	1693	Overachieved due to completion of 2016-2017 training of some NPO's in this reporting period	Program Manager to closely monitor target going forward
Sub Programme 5.4: Poverty Alleviation and Sustainable Livelihoods		Number of poverty reduction initiatives supported	Number	Max	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		391	385	390	Within the 5% tolerance level	Within the 5% tolerance level	391	471	Overachievement due to expansion of Community Nutrition and Development Centers from 42 to 44 at U	The program manager to closely monitor the achievement of targets	
		Number of people benefitting from poverty reduction initiatives	Number	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		7916	6907	6916	Under-Achievement due to some beneficiaries who have been exited and linked to economic	The program manager to closely monitor the target going	2801	3344	Overachievement due to expansion of Community Nutrition and Development Centers from 42 to 44 at U	The program manager to closely monitor the achievement of targets	
		Number of households accessing food through DSD food security programmes	Number	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		1808	2097	2098	Overachieved. Due to the establishment of two new Community Nutrition Development Centres	The program manager to closely monitor the target going forward	671	749	Overachievement due to expansion of Community Nutrition and Development Centers from 42 to 44 at U	The program manager to closely monitor the achievement of targets	
		Number of people accessing food through DSD feeding programmes (centre-based)	Number	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		6300	6169	6168	Within the 5% tolerance level	Within the 5% tolerance level	2827	2855	Overachievement due to expansion of Community Nutrition and Development Centers from 42 to 44 at U	The program manager to closely monitor the achievement of targets	
Sub Programme 5.5: Community Based Research and Planning		Number of households profiled	Number	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		2707	2818	2787	Within the 5% tolerance level	Within the 5% tolerance level	2609	2645	Overachievement due to strengthening of processes in readiness for transformation of Soup Kitchens to C	The Program Manager to closely monitor the target	
		Number of communities profiled in a ward	Number	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		218	226	227	Within the 5% tolerance level	Within the 5% tolerance level	226	231	Overachievement due to strengthening of processes in readiness for transformation of Soup Kitchens to C	The Program Manager to closely monitor the target	
		Number of community based plans developed	Number	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		207	208	208	Within the 5% tolerance level	Within the 5% tolerance level	215	215	no deviation from planned target	no deviation from planned target	
Sub Programme 5.6: Youth development		Number of youth development structures supported	Number	Max	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		554	538	537	Within the 5% tolerance level	Within the 5% tolerance level	554	606	Overachievement due to the intensification of Youth Empowerment and Development as well as capacita	Program Manager to closely monitor targets in third quarter	

		Number of youth participating in skills development programmes	Number	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		2222	2794	2793	Overachieved due to the intensification of the Program.	District Managers to closely monitor the targets going forward	2300	2800	Overachievement due to the intensification of Youth Empowerment and Development as well as capacita	Program Manager to closely monitor targets in third quarter
		Number of youth participating in youth mobilisation programmes	Number	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		23561	24700	24859	Within the 5% tolerance level	Within the 5% tolerance level	20088	22689	Overachievement due to the intensification of Youth Empowerment and Development as well as capacita	Program Manager to closely monitor targets in third quarter
	Sub Programme 5.7: Women development	Number of women participating in empowerment programmes	Number	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		10114	11477	11564	Overachieved due to the intensification of the Program	District Managers to closely monitor the targets going forward	13129	14921	Overachievement due to strengthening of women empowerment programs implemented during Women's Month.	Program Managers to closely monitor targets going forward
	Sub Programme 5.8: Population Policy Promotion	Number of population capacity development sessions conducted	Number	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		2	2	2	no deviation from planned target	no deviation from planned target	5	5	no deviation from planned target	no deviation from planned target
Number of individuals who participated in population capacity development sessions		Number	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		90	90	90	no deviation from planned target	no deviation from planned target	90	137	Overachievement due to additional members of the community attending the capacity development sessio	Program Manager to closely monitor the over achievement	
Number of Population Advocacy, Information, Education and Communication (IEC) activities implemented		Number	Not Applicable	A comprehensive, responsive and sustainable social protection system	The Social Protection, Community and Human Development cluster		10	10	10	no deviation from planned target	no deviation from planned target	18	19	Overachievement due to external stakeholders (UNFPA, National DSD, other sector Department and	Program Manager to closely monitor the over achievement	
Total		80														

Quarter 1				Quarter 2			
Username Q1	Role Q1	Feedback Q1	Dated Q1	Username Q2	Role Q2	Feedback Q2	Dated Q2
Rudolph Madlala	Department Coordinator	submission of the first quarter preliminary report	17/07/2017				
Lulama Sthembela Ndlazi	OTP Coordinator	Please check indicator under ECD and Partial Care "Number of ECD practitioners in registered ECD	24/07/2017				
Ntombezinhle Nzama	National Oversight	Please note that some of the indicator quarterly targets do not add up to the annual target	25/07/2017				
Rudolph Madlala	Department Coordinator	Dear HOD.	26/07/2017				
Buyisiwe Sophazi	Head of Department	Approval Certificate: Q1- Kindly find attached first quarter preliminary report.	28/07/2017				
				Rudolph Madlala	Department Coordinator	Kindly find Validated first quarter and second quarter preliminary	12/10/2017
				Ntombezinhle Nzama	National Oversight	Please provide reasons on indicators where there is a deviation from	16/10/2017
				Lulama Sthembela Ndlazi	OTP Coordinator	reported submitted with comments.	17/10/2017
				Rudolph Madlala	Department Coordinator	Dear HOD. Kindly find first quarter validated and second quarter	24/10/2017
				Buyisiwe Sophazi	Head of Department	Approval Certificate: Q2- We hereby submit the 2nd quarter	26/10/2017