ariment: nning, Monitoring and Evaluation PUBLIC OF SOUTH AFRICA																
PUBLIC OF SOUTH AFRICA	APP for FY 2017-18 for Provincia	I Institution of KwaZulu-Natal: Office o	f the Premi	er of location	KwaZulu Natal <b>as of (</b> Tuesday, N	lovember 07, 2017 1:03:32 PM )										
Programme	Sub Programme	Indicator	DataType	Output	Outcome	Cluster	Audited outcome FY 2016 - 1	Target Q1	Preliminary Q1	Validated Q1	Reason for Deviation Q1	Corrective Action Q1	Target Q2	Preliminary Q2	Quarter - 2  Reason for Deviation Q	2 0
Programme 1: Administration	Sub-Programme 1 : Premier Support; and Sub- Programme 2 : Executive Council Support	Number of Executive Council meeting decision matrices circulated within 10 working days of meeting	Number	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		5	4	4			5	5		T
		Number of Executive Council decision matrix implementation progress report submitted to the	Number	Not Applicable	Create a better South Africa and contribute to a better Africa and a	Governance and Administration cluster		5	4	4			5	5	-	t
		executive council Executive Council Makgotla decision matrices within 10 working days of meeting	Number	Not Applicable	better world Create a better South Africa and contribute to a better Africa and a	Governance and Administration cluster	-	0	0	0			1	1		†
	Sub-Programme 3 : Director-General Support;	Number of EXCO Meetings supported	Number	Not Applicable	better world An efficient, effective and development-	Governance and Administration cluster	1	3	2	2	The target could not be		3	3		+
	and Sub-Programme 4 : Financial Management	Number of MANCO meetings supported	Number	Not Applicable	oriented public service  Create a better South Africa and	Governance and Administration cluster		2	3	3	met due to a full diary of EXCO members which Manco sessions are	In lieue of the postponed planned meetings, the ADG Target to be revised in	2	4	This was due to unplanne	d
		Approved risk management register for 2017/18	Number		contribute to a better Africa and a better world	Governance and Administration cluster			0		convened on a monthly basis.	2018/19.		2	extended MANCO	1
				Not Applicable	Create a better South Africa and contribute to a better Africa and a better world											
		Number of quarterly internal control management report submitted to EXCO	Number	Not Applicable	Create a better South Africa and contribute to a better Africa and a better world	Governance and Administration cluster		1	1	1			1	1		
		Annual audit improvment plan on preceding year findings adopted by the end of August	Number	Not Applicable	Create a better South Africa and contribute to a better Africa and a	Governance and Administration cluster		0	0	0			1	1		1
		Number of financial management report, monthly IYM submitted to Treasury by the 15th of each month.	Number	Not Applicable	better world  Create a better South Africa and contribute to a better Africa and a	Governance and Administration cluster		3	3	3			3	3		T
		Number of financial statements submitted in terms of prescripts	Number	Not Applicable	better world  Create a better South Africa and contribute to a better Africa and a	Governance and Administration cluster		1	1	1			1	1		+
		Annual Report on preceding year tabled by end of	Number	Not Applicable	better world  Create a better South Africa and contribute to a better Africa and a	Governance and Administration cluster		0	0	0			1	1		+
		August  Procurement plan submitted in terms of prescripts for	Number	Not Applicable	better world Create a better South Africa and	Governance and Administration cluster		1	1	1			0	0		+
Programme 2 : Institutional	Sub Programme 7: Gaming and Betting	current year  Number of functionality assessment reports	Text	Not Applicable	contribute to a better Africa and a better world An efficient, effective and development-	Governance and Administration cluster		1	1	1		Functionality matrix	0	1		+
Development					oriented public service							developed.			Target planned not captured	1
		board activities	Number	Not Applicable	An efficient, effective and development- oriented public service			1	1	1			1	0	There is no report to demonstrate assessment of Board information	
	Sub-Programme 1 : Strategic Human Resource Management ; Sub-Programme 2 : Information Technology	Number of quarterly reports on technical support services provided to all HR units in the provincial government of KZN on policy matters.	Number	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		1	1	1			1	1		
	Technology	Number of strategic Human Resource forums meetings held	Number	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		1	1	1			1	1		T
		Number of Human Resource compliance reports submitted	Number	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		4	4	4			4	4		T
		Number of public Service training session	Number	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		35	35	41			65	65		†
		Number of HRDC Council meetings	Number	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster	<del> </del>	1	0	0	The meeting scheduled for this quarter did not take	The meeting was rescheduled and sat on 21	0	1		$\dagger$
		Number of PSDF forum meetings	Number	Not Applicable	An efficient, effective and development-	Governance and Administration cluster	-	1	1	1	place as there were not	July 2017.	1	1		+
		Number of PHRDF forum meetings	Number	Not Applicable	oriented public service  An efficient, effective and development-	Governance and Administration cluster	-	1	1	1			1	1		+
		Number of Threat and Risk Assessment (TRA)	Number	Not Applicable	oriented public service  An efficient, effective and development-	Governance and Administration cluster		1	1	1			,	,		1
		verfication monitoring			oriented public service			1	į.	1			1	1		
		Number of quarterly Minimum Physical Security Standards (MPSS) monitoring coordination reports	Number	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		1	1	1			1	1		
		Number of 6 monthly provincial departments IT governance assessment coordination reports	Number	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		0	0	0			1	1		T
		Number of Broardband strateyg progress coordination reports	Number	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		1	1	1			0	0		1
	Sub-Programme 3 : Legal Services	Number of Quarterly Reports on Provincial Legislative Programme submitted within 10 days of end of each	Number	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		1	1	1			1	1		+
	Sub-Programme 4 : Communication Services	Quarter.  Number of articles on the PGDP published in the print media targeting external audiences	Number	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		2	3	3	The Simama publication	The target will be revised for 2018/19.	2	0		+
		Number of internal newsletters to OTP staff on	Number	Not Applicable	An efficient, effective and development-	Governance and Administration cluster		0	0	0	considers programmers implemented throughout	2010/10	0	0		+
		developments on the department.  Annual Communication Plan approved by EXCO by 30	Number	Not Applicable	oriented public service  An efficient, effective and development-	Governance and Administration cluster		1	0	0	The Communication Plan is	The Plan will be tabled at	0	0		+
	Sub-Programme 5 : Special D	April			oriented public service  An efficient, effective and development-		-	1	1	11	in the draft phase.	EXCO for approval before the end of the second		1		1
	Sub-Programme 5 : Special Programmes - Integrity Management	Number of consolidated reports on the roll-out of the "I do right even when nobody is watching" campaign		Not Applicable	oriented public service				-	1				1		$\perp$
		Number of quarterly intervantion reports on the resolution of service delivery compliants received	Number	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		1	1	1			1	1		
		Number of quarterly progress reports (National Ant- Corruption Hotline cases)	Number	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		1	1	1			1	1		1
		Number of ethics workshops.	Number	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		1	1	1			1	1		+
		Number of Fraud and corruption reports	Number	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		1	1	1			1	1		+
		Integrity Leadership Conference(nil for 2017/18)	Number	Not Applicable		Governance and Administration cluster		1								$\perp$

1																
		Number of annual performance business plan for human rights target group:1x gender;1x disability;1x	Number	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		1	1	1			1	1		
		children and 1xsenior citizens.  Number of consolidated human right monitoring reports	Number	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		1	1	1			0	0		
		Number of awareness session on human right	Number	Not Applicable	An efficient, effective and development-	Governance and Administration cluster		2	2	2			2	2		
		coordinated  Number of OTP Ombusperson reports.	Number	Not Applicable	oriented public service  An efficient, effective and development-	Governance and Administration cluster		0	0	0			0	0		
	Est Description College College	Number of Branch St. Tarbella Co. of St. Market	N	N. A. W. bl.	oriented public service											
-	Sub-Programme 6 : Inter-Governmental Relations	Number of Premier's Technical Coordinating forum decision matrixes	Number	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		1	1	1			1	1		
		Number of COHOD decision matrixes	Number	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		2	2	2			2	4		
		Number of IGR provincial Forum decision matrixes	Number	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		1	1	1			1	0	The IGR Forum meeting was postponed	
		Number of Twinning Agreement implementation reports.	Number	Not Applicable	An efficient, effective and development-	Governance and Administration cluster	<del> </del>	0	0	0			1	1		
Programme 3: Policy and	Sub-Programme 1 : Provincial Policy	Number of policy audit reports	Number	Not Applicable	oriented public service  An efficient, effective and development-	Governance and Administration cluster		0	0	0			1	1		
Governance	Management	Consolidated Provincial strategic planning alignment	Number	Not Applicable	oriented public service  An efficient, effective and development-	Governance and Administration cluster		0	0	0			0	0		
		reports			oriented public service											
		Assessment report on the functionality of PDGP Action Workgroup.	Number	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		0	0	0			1	1		
		Number of quarterly monitoring reports on status of the Nerve centre	Number	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		1	1	1			1	1		
		Number of Consolidated MPAT Improvement reports tabled at the Governance and Administrative Cluster	Number	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		1	1	1			0	0	1	
		Consolidated MTSF Outcomes progress report.	Number	Not Applicable	An efficient, effective and development-	Governance and Administration cluster		1	1	0			0	0		
		Number if consolidated PDGP Action Workgroup	Number	Not Applicable	oriented public service  An efficient, effective and development-	Governance and Administration cluster		1	1	0			1	1		
		Reports			oriented public service  An efficient, effective and development-	**************************************										
		Nmber of Front Line Service Delivery reports (FLS)	Number	Not Applicable	oriented public service	Governance and Administration cluster		0	0	D			1	1		
		Number of QPR Assessment reports.	Number	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		1	1	1			1	1		
		Number of quarterly Service Delivery Improvement plan ( SDIP) implementation reports.	Number	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		1	1	1			1	1		
		Number of quarterly report on level of compliance with Batho pele principles	Number	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		1	1	1			1	1		
		Citizen satisfaction Survey findings report.	Number	Not Applicable	An efficient, effective and development-	Governance and Administration cluster		0	0	0			0	0		
	Sub-Programme 2 : Premier's Priority	No. Workshops of stakeholders on PGDS/P Vision 2035	Number	Not Applicable	oriented public service  An efficient, effective and development-	Governance and Administration cluster		1	1	1			11	1		
	Programmes				oriented public service									ļ		
		Number of quarterly Veteran support service coordination report.	Number	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		1	1	1			1	1		
		Number of quarterly coordination report to premier on special projects.	Number	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		1	1	1			1	1		
		Number of quarterly OSS provincial coordination and monitoring reports.	Number	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		1	1	1			1	1		
		Number of quarterly coordination reports to Premier on progress with PEMP implementation.	Number	Not Applicable	An efficient, effective and development- oriented public service	Governance and Administration cluster		1	1	1			1	1	+	
		Number of strategic partnership forum meetings with		Not Applicable				1						100	1	
		each sector 1x NGO 1x Business, Labour and Academics				Governance and Administration cluster		1	1	1			1	1		
	1	1xTrading Leadership 1x Religious sector.			oriented public service	Governance and Administration cluster		1	1	1			1	1		
		1xTrading Leadership 1x Religious sector.  No workshops of stakeholder on PDGP/P vision 2035						1	1	1			1	1		
				Not Applicable	oriented public service  An efficient, effective and development-	Governance and Administration cluster		1	1	1			1	1		
		No workshops of stakeholder on PDGP/P vision 2035	Number	Not Applicable	oriented public service  An efficient, effective and development- oriented public service  An efficient, effective and development- oriented public service  An efficient, effective and development-	Governance and Administration cluster  Governance and Administration cluster		1 1 1	1 1 1 1	1			1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
		No workshops of stakeholder on PDGP/P vision 2035  Number of MRM coordinator reports.  Number of Izimbizo co-ordinator reports.	Number Number	Not Applicable  Not Applicable  Not Applicable	oriented public service  An efficient, effective and development- oriented public service  An efficient, effective and development- oriented public service	Governance and Administration cluster  Governance and Administration cluster  Governance and Administration cluster		1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1		
		No workshops of stakeholder on PDGP/P vision 2035  Number of MRM coordinator reports.  Number of Izimbizo co-ordinator reports.  Number of coordination report on project for youth.	Number Number Number	Not Applicable  Not Applicable  Not Applicable  Not Applicable	oriented public service  An efficient, effective and development- oriented public service	Governance and Administration cluster  Governance and Administration cluster  Governance and Administration cluster  Governance and Administration cluster		1 1 1 1 1	1 1 1 1 1 1	1			1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
		No workshops of stakeholder on PDGP/P vision 2035  Number of MRM coordinator reports.  Number of Izimbizo co-ordinator reports.  Number of coordination report on project for youth.  Number of quarterly monitoring report on youth forums establishment and supported	Number Number Number Number	Not Applicable  Not Applicable  Not Applicable  Not Applicable  Not Applicable	oriented public service  An efficient, effective and development- oriented public service	Governance and Administration cluster		1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
		No workshops of stakeholder on PDGP/P vision 2035  Number of MRM coordinator reports.  Number of Izimbizo co-ordinator reports.  Number of coordination report on project for youth.  Number of quarterly monitoring report on youth	Number Number Number Number	Not Applicable  Not Applicable  Not Applicable  Not Applicable  Not Applicable	oriented public service  An efficient, effective and development-	Governance and Administration cluster		1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
	Sub-Programme 3: King's Support and Royal Household	No workshops of stakeholder on PDGP/P vision 2035  Number of MRM coordinator reports.  Number of Izimbizo co-ordinator reports.  Number of coordination report on project for youth.  Number of quarterly monitoring report on youth forums establishment and supported  Consolidated multi-sector intervention monitoring and	Number  Number  Number  Number  Number	Not Applicable	oriented public service  An efficient, effective and development-	Governance and Administration cluster		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
		No workshops of stakeholder on PDGP/P vision 2035  Number of MRM coordinator reports.  Number of Izimbizo co-ordinator reports.  Number of coordination report on project for youth.  Number of quarterly monitoring report on youth forums establishment and supported  Consolidated multi-sector intervention monitoring and coordination report on HIV and Aids.  Quarterly reports on support services provided to His	Number  Number  Number  Number  Number	Not Applicable	oriented public service  An efficient, effective and development-	Governance and Administration cluster			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
		No workshops of stakeholder on PDGP/P vision 2035  Number of MRM coordinator reports.  Number of Izimbizo co-ordinator reports.  Number of coordination report on project for youth.  Number of quarterly monitoring report on youth forums establishment and supported  Consolidated multi-sector intervention monitoring and coordination report on HIV and Aids.  Quarterly reports on support services provided to His Majesty and Royal Household	Number  Number  Number  Number  Number  Number	Not Applicable	oriented public service  An efficient, effective and development-	Governance and Administration cluster			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	Household	No workshops of stakeholder on PDGP/P vision 2035  Number of MRM coordinator reports.  Number of Izimbizo co-ordinator reports.  Number of coordination report on project for youth.  Number of quarterly monitoring report on youth forums establishment and supported  Consolidated multi-sector intervention monitoring and coordination report on HIV and Aids.  Quarterly reports on support services provided to HIs Majesty and Royal Household  Number of RHHT quartely monitoring reports.	Number  Number  Number  Number  Number  Number  Number  Number	Not Applicable	oriented public service  An efficient, effective and development- oriented public service	Governance and Administration cluster		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		There were additional	The target for 2018/19 will				
		No workshops of stakeholder on PDGP/P vision 2035  Number of MRM coordinator reports.  Number of lzimbizo co-ordinator reports.  Number of coordination report on project for youth.  Number of quarterly monitoring report on youth forums establishment and supported  Consolidated multi-sector intervention monitoring and coordination report on HIV and Aids.  Quarterly reports on support services provided to His Majesty and Royal Household  Number of RHHT quartely monitoring reports  RHHT Annual Perfomance Plan assessment report  Number of community heritage awareness campaign reports	Number  Number  Number  Number  Number  Number  Number  Number  Number	Not Applicable	oriented public service  An efficient, effective and development- oriented public service	Governance and Administration cluster		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	There were additional Special Projects that were implemented in response	The target for 2018/19 will be reviewed to consider auditional requests. The final additional requests. The sinal additional requests.		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	Household	No workshops of stakeholder on PDGP/P vision 2035  Number of MRM coordinator reports.  Number of lzimbizo co-ordinator reports.  Number of coordination report on project for youth.  Number of quarterly monitoring report on youth forums establishment and supported  Consolidated multi-sector intervention monitoring and coordination report on HIV and Aids.  Quarterly reports on support services provided to His Majesty and Royal Household  Number of RHHT quartely monitoring reports  RHHT Annual Perfomance Plan assessment report	Number  Number  Number  Number  Number  Number  Number  Number  Number	Not Applicable	oriented public service  An efficient, effective and development-	Governance and Administration cluster		1 1 1 1 1 1 1 1 2 2 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Special Projects that were	be reviewed to consider				
	Household	No workshops of stakeholder on PDGP/P vision 2035  Number of MRM coordinator reports.  Number of lzimbizo co-ordinator reports.  Number of coordination report on project for youth.  Number of quarterly monitoring report on youth forums establishment and supported  Consolidated multi-sector intervention monitoring and coordination report on HIV and Aids.  Quarterly reports on support services provided to His Majesty and Royal Household  Number of RHHT quartely monitoring reports  RHHT Annual Perfomance Plan assessment report  Number of community heritage awareness campaign reports	Number  Number  Number  Number  Number  Number  Number  Number  Number	Not Applicable  Not Applicable	oriented public service  An efficient, effective and development-	Governance and Administration cluster  Governance and Administration cluster		1 1 1 1 1 1 1 1 1 2 2 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Special Projects that were implemented in response	be reviewed to consider additional requests. The fina The output will be reported	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		

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Tuesday, November 07, 2017: 1.03.32 PM

l° l				Number of heritage markers	Number	Not Applicable	An efficient, effective and development-	Governance as	nd Administration cluster			1	6 6		There were 6 Victims of			2			
1							oriented public service	1							Conflict for which markers						
				Number of Amafa monitoring reports	Number	Not Applicable	An efficient, effective and development- oriented public service	Governance ar	vernance and Administration cluster			1	1 1		were erected. The target is	additional requests. The fir	e final	1			
				AMAFA Annual Performance Plan assessment report	Number	Not Applicable	An efficient, effective and development- oriented public service	Governance a	nd Administration cluster			1	0		The assessment of the APP and Strategic Plan will be conducted in the second			0			
Total:	83																		March States		
Feedback								1													
		16.	Quarter - 1					12013	Quarter - 2								160 - 170 M	Supervision (Sept.)	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		and a second
Username Q1	Role Q1		Feedback Q1		Date	ed Q1 Use	rname Q2		Role Q2	Feedback Q2				Dated 02				The second second	Name and Address of the Owner, where		Statement of the last
Bonisiwe Zondi	Department Co	ordinator	First quarter report for 2017/18		2	0/07/2017															
Lulama Sthembela Ndlazi	OTP Coordinate	or	Bonisiwe I have attached your de	partment's spread sheet as reference. Can all the Directo	orates that 2	5/07/2017				1											
sharon Nkomazana	National Overs	ight	The department submitted		2	7/07/2017															
Bonisiwe Zondi	Department Co	ordinator	eQPR		2	8/07/2017															10000
Zakhele Mnqayi	Head of Depart	ment	Rejected for further ratification.		3	1/07/2017					1101 NO.										
Bonisiwe Zondi	Department Co	ordinator	1 quarter Report submitted .		3	1/07/2017															
Zakhele Mnqayi	Head of Depart	ment	Approval Certificate: Q1- Report	Approved and submitted for The KZN OTP.	3	1/07/2017															
						Boni	siwe Zondi		Department Coordinator	Kindly find the	1st Quarter ac	tual and 2nd Qua	rter validated	12/10/201	7		3-3-5 to 0		2 1000	- 100	
		-				Lula	ma Sthembela Ndlazi		OTP Coordinator	Please provide	reasons for de	viation and corre	ctive measures.	17/10/201	7						
						Tsur	nbedzo Mario Munyai		National Oversight	Report noted				20/10/201	7	1000000000	to the second				
						Boni	siwe Zondi		Department Coordinator	Second Quarte	er Preliminary D	ata		02/11/201	7						
						Non	hlanhla Omic Mkhize		Head of Department	Approval Certi	ificate: Q2- The	approval certifica	ate has been loaded.	02/11/201	7						

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